

# Problem Solving Courts in Idaho

## Monthly Utilization Report

### Statewide Data

Mont

Feb 2017

|                | ISC Funded Slots | ISC Participants | Slots Remaining | % Utilization | Total Participants-<br>All Funding Sources |
|----------------|------------------|------------------|-----------------|---------------|--------------------------------------------|
| <b>D1</b>      | <b>170</b>       | <b>176</b>       | <b>-6</b>       | <b>104%</b>   | <b>184</b>                                 |
| Benewah FDC    | 11               | 11               | 0               | 100%          | 14                                         |
| Bonner FDC     | 24               | 23               | 1               | 96%           | 23                                         |
| Boundary FDC   | 3                | 2                | 1               | 67%           | 2                                          |
| Kootenai DUI   | 39               | 45               | -6              | 115%          | 45                                         |
| Kootenai FDC   | 44               | 43               | 1               | 98%           | 48                                         |
| Kootenai MHC   | 40               | 49               | -9              | 123%          | 49                                         |
| Shoshone FDC   | 9                | 3                | 6               | 33%           | 3                                          |
| <b>D2</b>      | <b>104</b>       | <b>86</b>        | <b>18</b>       | <b>83%</b>    | <b>95</b>                                  |
| Clearwater FDC | 12               | 13               | -1              | 108%          | 14                                         |
| Clearwater MHC | 10               | 5                | 5               | 50%           | 5                                          |
| Latah FDC      | 20               | 20               | 0               | 100%          | 20                                         |
| Latah MHC      | 10               | 8                | 2               | 80%           | 8                                          |
| Nez Perce DUI  | 10               | 9                | 1               | 90%           | 9                                          |
| Nez Perce FDC  | 22               | 20               | 2               | 91%           | 20                                         |
| Nez Perce MHC  | 15               | 11               | 4               | 73%           | 11                                         |
| Nez Perce VTC  | 5                | 0                | 5               | 0%            | 8                                          |
| <b>D3</b>      | <b>152</b>       | <b>132</b>       | <b>20</b>       | <b>87%</b>    | <b>173</b>                                 |
| Canyon DUI     | 15               | 14               | 1               | 93%           | 22                                         |
| Canyon FDC     | 63               | 59               | 4               | 94%           | 65                                         |
| Canyon JDC     | 3                | 3                | 0               | 100%          | 8                                          |
| Canyon MHC     | 25               | 21               | 4               | 84%           | 21                                         |
| Canyon VTC     | 4                | 7                | -3              | 175%          | 22                                         |
| Gem FDC        | 21               | 15               | 6               | 71%           | 19                                         |
| Tri-County FDC | 21               | 13               | 8               | 62%           | 16                                         |

|                    |            |            |            |             |            |
|--------------------|------------|------------|------------|-------------|------------|
| <b>D4</b>          | <b>336</b> | <b>346</b> | <b>-10</b> | <b>103%</b> | <b>346</b> |
| Ada DUI            | 22         | 24         | -2         | 109%        | 24         |
| Ada FDC 1          | 107        | 123        | -16        | 115%        | 123        |
| Ada FDC 2          | 102        | 113        | -11        | 111%        | 113        |
| Ada MHC            | 40         | 39         | 1          | 98%         | 39         |
| Ada VTC            | 40         | 26         | 14         | 65%         | 26         |
| Elmore FDC         | 25         | 21         | 4          | 84%         | 21         |
| <b>D5</b>          | <b>124</b> | <b>100</b> | <b>24</b>  | <b>81%</b>  | <b>164</b> |
| Blaine FDC         | 11         | 9          | 2          | 82%         | 9          |
| D5 VTC             | 10         | 2          | 8          | 20%         | 7          |
| D5 Assessments*    | 6          | 6          | 0          | 100%        | 0          |
| Jerome FDC         | 17         | 15         | 2          | 88%         | 16         |
| Mini-Cassia FDC    | 17         | 15         | 2          | 88%         | 16         |
| Mini-Cassia JDC    | 9          | 4          | 5          | 44%         | 7          |
| Mini-Cassia MD/MHC | 0          | 0          | 0          | 0%          | 4          |
| Twin Falls DUI     | 0          | 0          | 0          | 0%          | 47         |
| Twin Falls FDC     | 32         | 29         | 3          | 91%         | 29         |
| Twin Falls JDC     | 3          | 1          | 2          | 33%         | 4          |
| Twin Falls MHC     | 25         | 25         | 0          | 100%        | 25         |
| <b>D6</b>          | <b>155</b> | <b>118</b> | <b>37</b>  | <b>76%</b>  | <b>151</b> |
| Bannock DUI        | 24         | 18         | 6          | 75%         | 22         |
| Bannock FDC        | 18         | 15         | 3          | 83%         | 15         |
| Bannock JDC        | 15         | 15         | 0          | 100%        | 24         |
| Bannock MHC        | 25         | 6          | 19         | 24%         | 15         |
| Bannock VTC        | 10         | 12         | -2         | 120%        | 12         |
| Bear Lake FDC      | 7          | 8          | -1         | 114%        | 10         |
| Caribou FDC        | 7          | 10         | -3         | 143%        | 10         |
| Caribou MD/ DUI    | 3          | 0          | 3          | 0%          | 0          |
| D6 CPDC            | 14         | 7          | 7          | 50%         | 12         |
| Franklin FDC       | 10         | 7          | 3          | 70%         | 7          |
| Oneida FDC         | 8          | 8          | 0          | 100%        | 8          |
| Power FDC          | 14         | 12         | 2          | 86%         | 16         |

\*The equivalent of 6 ISC funded capacity slots for the Fifth Judicial District Assessment Only Strategy will be represented as meeting capacity and will not be part of the 5<sup>th</sup> district capacity totals. Treatment expenditures for assessments will be tracked on a separate report.

| ISC Funded Slots | ISC Participants | Slots Remaining | % Utilization | Total Participants-<br>All Funding Sources |
|------------------|------------------|-----------------|---------------|--------------------------------------------|
|------------------|------------------|-----------------|---------------|--------------------------------------------|

| D7                   | 335 | 334 | 1  | 97%  | 409 |
|----------------------|-----|-----|----|------|-----|
| Bingham FDC          | 30  | 31  | -1 | 103% | 31  |
| Bingham MHC          | 10  | 9   | 1  | 90%  | 9   |
| Bingham MD/ DUI      | 18  | 17  | 1  | 94%  | 20  |
| Bonneville CPDC      | 13  | 10  | 3  | 77%  | 19  |
| D7 DVDC              | 20  | 17  | 3  | 85%  | 19  |
| Bonneville FDC       | 37  | 40  | -3 | 108% | 45  |
| Bonneville JDC       | 5   | 6   | -1 | 120% | 15  |
| Bonneville JMHC      | 15  | 18  | -3 | 120% | 18  |
| Bonneville MHC       | 25  | 23  | 2  | 92%  | 23  |
| Bonneville MD/ DUI   | 33  | 33  | 0  | 100% | 24  |
| D7 VTC               | 3   | 2   | 1  | 67%  | 10  |
| Bonneville YAC       | 18  | 25  | -7 | 139% | 39  |
| Butte/Custer FDC     | 5   | 5   | 0  | 100% | 8   |
| Lemhi FDC            | 21  | 20  | 1  | 95%  | 25  |
| Teton FDC            | 14  | 17  | -3 | 121% | 17  |
| Upper Valley FDC     | 22  | 20  | 2  | 91%  | 22  |
| Upper Valley JMHC    | 15  | 7   | 8  | 47%  | 7   |
| Upper Valley MHC     | 10  | 12  | -2 | 120% | 12  |
| Upper Valley MD/ DUI | 21  | 22  | -1 | 105% | 27  |

| Funded Slots | Participants | Slots Remaining | % Utilization |
|--------------|--------------|-----------------|---------------|
|--------------|--------------|-----------------|---------------|

| DHW                 | 66 | 49 | 17 | 74%  |
|---------------------|----|----|----|------|
| Clearwater FDC      | 4  | 0  | 4  | 0%   |
| Nez Perce VTC       | 1  | 0  | 1  | 0%   |
| Canyon DUI          | 10 | 6  | 4  | 60%  |
| Twin Falls DUI      | 25 | 25 | 0  | 100% |
| Bonneville YAC      | 16 | 14 | 2  | 88%  |
| Bonneville MD/DUI   | 10 | 4  | 6  | 40%  |
| ITD                 | 20 | 9  | 11 | 45%  |
| Ada DUI             | 10 | 0  | 10 | 0%   |
| Bingham MD/DUI      | 3  | 3  | 0  | 100% |
| Bonneville FDC      | 5  | 4  | 1  | 80%  |
| Upper Valley MD/DUI | 2  | 2  | 0  | 100% |