



IDAHO DEPARTMENT OF CORRECTION

"Protecting You and Your Community"

C.L. "BUTCH" OTTER
Governor

BRENT REINKE
Director

Date: December 16, 2011
To: SUD Provider Network
From: Greg Lewis, IDOC SUD Director
Re: IDOC SUD Budget Update

As we work together to implement an effective and sustainable model for SUD services, IDOC will provide periodic budget updates. Since this is the first budgetary update to the statewide provider network, I feel it is important to start with some background information.

In FY10 the state SUD budget was 4.46 million overspent and in FY11 the state SUD budget was 2.45 million overspent. As such, in the final days of the last legislative session House Bill 338 appropriated approximately \$7.35 million in substance use disorder funding directly to the Idaho Department of Correction.

The 7.35 million IDOC SUD budget is distributed as follows:

- 1.1 million for the Wood Court in Idaho Falls
- 1.4 million for start up costs, operating expenses and IDOC clinical staff in each district office
- 4.85 million direct client care

IDOC will expend, without exceeding, all 4.85 million of the direct client care dollars to the provider network. Even with a two month carryover from the old system, the IDOC model that went into effect September 1, 2012 is on track and sustainable. Please see the attached direct care budget update.

To accomplish legislative goals, IDOC will serve the maximum number of clients via a clinically appropriate, consistent and fiscally sustainable process. Our priority service population is offenders mandated into care via a 19-2524 court order and our secondary service population is offenders with a recent relapse of drugs/alcohol (risk to revoke). The IDOC SUD system is currently providing 100% reimbursable services via a public/private partnership and includes checkpoints to ensure services are provided within the allotted funding.

Per treatment episode, offenders are accessing and community providers are eligible to deliver 5.25 months of IDOC approved treatment and recovery support services. Since July 1, 2011 IDOC's SUD funding has served 1902 unique offenders via community based assessment and/or treatment.

Thank you for working with us to implement this new system. We know that these changes have significantly impacted your businesses and want to assure you that we share your goal of providing the highest quality of care within the allocated state resources. If you have any questions regarding the IDOC budget, please contact IDOC SUD Coordinator Suzette Driscoll at 208-672 3425 or sdriscol@idoc.idaho.gov.