

IDAHO TRIAL COURT FINANCING - STATEWIDE TOTALS BY DISTRICT (EXCLUDES JAIL AND SHERIFF COSTS)
 COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2020*

IDAHO TRIAL COURT FUND BALANCES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	STATEWIDE TOTALS
District Court Fund:								
Beginning Balance 10/1/2019	\$1,864,705	\$1,218,006	\$5,005,020	\$8,496,498	\$3,567,259	\$1,574,636	\$8,731,456	\$30,457,581
Total Revenues	6,079,442	1,153,373	11,702,846	18,029,522	2,464,331	4,007,317	10,460,383	53,897,214
Total Expenses	(4,718,808)	(1,201,147)	(11,271,275)	(16,933,490)	(2,286,873)	(3,948,705)	(9,932,944)	(50,293,242)
Ending Balance 9/30/2020	\$3,225,339	\$1,170,233	\$5,436,590	\$9,592,530	\$3,744,717	\$1,633,248	\$9,258,896	\$34,061,553
Total Taxes Included Above:								
Property Tax Revenue	\$3,849,564	\$245,984	\$5,732,590	\$13,338,506	\$886,675	\$2,736,011	\$5,366,127	\$32,155,457
Sales Tax Revenue	\$24,052	\$129,244	\$223,991	\$0	\$9,187	\$134,617	\$503,322	\$1,024,414
Court Facilities Fund:								
Beginning Balance 10/1/2019	\$607,590	\$370,426	\$1,190,176	\$214,051	\$663,568	\$122,386	\$419,203	\$3,587,401
Total Revenues	574,119	36,470	126,221	182,328	816,423	48,960	114,704	1,899,226
Total Expenses	(69,850)	(30,276)	(31,377)	(216,322)	(64,447)	(49,710)	(40,069)	(502,051)
Ending Balance 9/30/2020	\$1,111,859	\$376,620	\$1,285,020	\$180,057	\$1,415,544	\$121,637	\$493,839	\$4,984,575
Total Taxes Included Above:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:								
Beginning Balance 10/1/2019	\$179,920	\$78,686	\$219,770	\$350	\$209,666	\$413,387	\$121,845	\$1,223,624
Total Revenues	21,593	6,984	21,770	34,498	14,919	9,044	17,753	126,562
Total Expenses	(13,501)	(1,922)	(15,368)	(30,643)	(5,976)	(11,962)	(4,389)	(83,762)
Ending Balance 9/30/2020	\$188,012	\$83,748	\$226,172	\$4,205	\$218,609	\$410,469	\$135,209	\$1,266,424
Total Taxes Included Above:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:								
Beginning Balance 10/1/2019	\$46,042	\$215,817	\$423,203	\$5,393,305	\$392,250	\$862,620	\$911,252	\$8,244,490
Total Revenues	212,561	227,540	437,932	1,992,968	514,621	881,170	2,589,265	6,856,057
Total Expenses	(171,978)	(209,854)	(308,363)	(3,964,808)	(514,156)	(771,519)	(811,432)	(6,752,109)
Ending Balance 9/30/2020	\$86,625	\$233,504	\$552,773	\$3,421,464	\$392,715	\$972,271	\$2,689,086	\$8,348,438
Total Taxes Included Above:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Court Funds:								
Beginning Balance 10/1/2019	\$0	\$0	\$0	\$0	\$217,254	\$0	\$281,666	\$498,920
Total Revenues	-	-	-	-	24,875	-	1,577,054	1,601,929
Total Expenses	-	-	-	-	(97,370)	-	(1,485,172)	(1,582,542)
Ending Balance 9/30/2020	\$0	\$0	\$0	\$0	\$144,760	\$0	\$373,548	\$518,308
Total Taxes Included Above:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2019	\$2,698,257	\$1,882,936	\$6,838,170	\$14,104,205	\$5,049,997	\$2,973,030	\$10,465,422	\$44,012,016
Total Revenues	6,887,715	1,424,368	12,288,770	20,239,315	3,835,168	4,946,492	14,759,159	64,380,988
Total Expenses	(4,974,137)	(1,443,198)	(11,626,384)	(21,145,264)	(2,968,821)	(4,781,897)	(12,274,005)	(59,213,706)
Ending Balance 9/30/2020	\$4,611,835	\$1,864,105	\$7,500,555	\$13,198,256	\$5,916,344	\$3,137,625	\$12,950,577	\$49,179,298
Total Taxes Included Above:								
Property Tax Revenue	\$3,849,564	\$245,984	\$5,732,590	\$13,338,506	\$1,001,382	\$2,736,011	\$5,366,127	\$32,155,457
Sales Tax Revenue	\$24,052	\$129,244	\$223,991	\$0	\$9,187	\$134,617	\$503,322	\$1,024,414
OTHER COUNTY ALLOCATIONS								
Juvenile Corrections Fund (Block):								
Total Revenues	\$376,525	\$151,140	\$559,875	\$831,999	\$426,223	\$265,933	\$579,570	\$3,191,265
Tobacco Tax Fund:								
Total Revenues	\$444,571	\$302,029	\$722,294	\$1,257,166	\$494,751	\$311,528	\$668,221	\$4,200,559
Millennium Fund - Youth Court/Status Offender:								
Total Revenues	\$0	\$0	\$7,583	\$0	\$0	\$0	\$0	\$7,583
Justice Fund*:								
Total Revenues	\$4,632,693	\$1,006,919	\$383,779	\$9,980	\$8,725,870	\$2,956,040	\$8,254,155	\$25,969,436
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$295,404	\$574,153	\$543,321	\$730,050	\$1,445,898	\$210,766	\$643,076	\$4,442,668
Current Expense Fund*:								
Total Revenues	\$0	\$952,708	\$677,345	\$26,391	\$1,033,720	\$0	\$3,723,199	\$6,413,363
*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff								
TOTAL OTHER COUNTY ALLOCATIONS	\$5,749,193	\$2,986,950	\$2,894,198	\$2,855,586	\$12,126,463	\$3,744,266	\$13,868,220	\$44,224,875

IDAHO TRIAL COURT EXPENSES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	STATEWIDE TOTALS
Deputy Clerks								
Number of Full time positions	95.00	37.00	100.30	145.00	67.75	45.00	83.00	573.05
Number of Part time positions	5.00	11.00	7.00	3.00	8.25	2.00	17.25	53.50
Total Salaries	\$3,710,520	\$1,618,596	\$3,976,884	\$5,589,991	\$2,695,969	\$1,739,404	\$3,207,177	\$22,538,540
Total Benefits	1,775,660	643,994	1,880,297	2,546,976	1,043,722	1,080,238	1,556,217	10,527,104
Total Personnel Costs	5,486,179	2,262,590	5,857,181	8,136,967	3,739,691	2,819,642	4,763,395	33,065,645
Total Operations	303,297	182,076	380,570	363,545	451,897	318,492	784,875	2,784,752
Total Capital Improvements/Equipment	-	13,083	15,088	106,276	8,233	256	82,120	225,055
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Deputy Clerks Expenses	\$5,789,476	\$2,457,749	\$6,252,838	\$8,606,788	\$4,199,821	\$3,138,390	\$5,630,389	\$36,075,452
Jury Staff								
Number of Full time positions	3.00	2.00	1.00	5.00	4.00	2.00	2.00	19.00
Number of Part time positions	-	1.00	3.00	1.00	6.25	1.00	3.00	15.25
Total Salaries	\$113,717	\$62,545	\$133,366	\$217,279	\$234,241	\$80,040	\$85,356	\$926,544
Total Benefits	72,497	28,178	57,978	104,211	103,842	50,861	34,507	452,073
Total Personnel Costs	186,214	90,723	191,344	321,490	338,082	130,901	119,863	1,378,617
Total Operations	7,967	34,374	92,352	470,983	87,885	26,780.23	35,328	755,669
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Jury Staff Expenses	\$194,181	\$125,096	\$283,696	\$792,473	\$425,967	\$130,901	\$155,191	\$2,134,286
Bailiff/Court Security								
Number of Full time positions	34.00	3.00	6.00	29.00	25.00	13.00	17.00	127.00
Number of Part time positions	2.00	1.00	12.00	3.00	9.25	1.00	2.00	30.25
Total Salaries	\$1,287,383	\$203,139	\$423,644	\$1,243,385	\$1,418,444	\$627,366	\$922,976	\$6,126,337
Total Benefits	584,986	74,022	150,230	614,740	499,498	376,637	372,137	2,672,251
Total Personnel Costs	1,872,370	277,161	573,874	1,858,125	1,917,942	1,004,003	1,295,113	8,798,588
Total Operations	431,173	1,500	42,819	51,108	23,321	29,955	4,851	584,727
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Bailiff/Court Security Expenses	\$2,303,542	\$278,661	\$616,693	\$1,909,233	\$1,941,263	\$1,033,958	\$1,299,964	\$9,383,315
Court Interpreters								
Number of Full time positions	-	-	1.00	3.00	3.00	-	1.00	8.00
Number of Part time positions	-	-	-	-	6.00	-	1.00	7.00
Total Salaries	\$0	\$0	\$73,958	\$145,288	\$235,209	\$0	\$72,433	\$526,888
Total Benefits	-	-	26,200	67,860	96,629	-	30,190	220,879
Total Personnel Costs	-	-	100,157.50	213,148	331,838	-	102,623	747,767
Total Operations	156	21,612	67,238	108,585	26,687	15,008	17,148	256,432
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Court Interpreter Expenses	\$156	\$21,612	\$167,395	\$321,733	\$358,525	\$15,008	\$119,771	\$1,004,199
Of the total operations listed above provide the following breakout:								
Contracted Services for Court Interpreters	\$0	\$0	\$59,904	\$0	\$25,907	\$2	\$20,900	\$106,713
Law Clerks								
Number of Full time positions	4.33	3.00	7.00	15.00	6.00	4.25	8.00	47.58
Number of Part time positions	1.00	1.00	-	-	1.00	-	-	3.00
Total Salaries	\$216,268	\$242,806	\$418,780	\$954,595	\$363,701	\$246,436	\$473,232	\$2,915,818
Total Benefits	92,243	72,294	183,923	390,048	122,514	134,413	142,337	1,137,773
Total Personnel Costs	308,511	315,100	602,703	1,344,643	486,215	380,850	615,569	4,053,592
Total Operations	100,592	33,000	99,171	22,795	6,350	23,732	276,562	562,201
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	26,536	-	24,047	38,869	449,000	538,452
Total Law Clerk Expenses	\$409,103	\$348,100	\$675,338	\$1,367,438	\$468,519	\$365,712	\$443,131	\$4,077,341
Trial Court Administrators Staff								
Number of Full time positions	1.00	1.00	6.00	27.00	1.00	1.00	1.00	38.00
Number of Part time positions	-	-	1.00	1.00	1.00	-	-	3.00
Total Salaries	\$40,467	\$57,811	\$339,359	\$1,299,193	\$52,612	\$44,394	\$56,970	\$1,890,806
Total Benefits	18,551	20,816	144,830	621,048	18,810	31,846	19,564	875,465
Total Personnel Costs	59,018	78,627	484,189	1,920,241	71,422	76,240	76,534	2,766,271
Total Operations	18,199	2,931	50,938	766,189	11,741	-	81,618	931,616
Total Capital Improvements/Equipment	-	-	-	5,000	-	-	-	5,000
Less: Transfers in from other counties	-	-	26,535	-	20,881	-	55,710	103,126
Total Trial Court Administrators Expenses	\$77,217	\$81,558	\$508,592	\$2,691,430	\$62,282	\$76,240	\$102,442	\$3,599,761
Court Assistance								
Number of Full time positions	1.00	1.00	2.00	4.00	3.00	1.00	1.00	13.00
Number of Part time positions	-	1.00	1.00	-	2.00	1.00	1.00	6.00
Total Salaries	\$61,604	\$63,130	\$144,959	\$144,674	\$137,328	\$46,334	\$88,457	\$686,487
Total Benefits	28,241	17,298	63,249	51,540	60,678	30,199	46,277	297,482

Total Personnel Costs	89,846	80,428	208,208	196,214	198,006	76,533	134,734	983,969
Total Operations	28,067	173	10,255	865	5,822	4,203	21,693	71,076
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	2,549	20,524	23,072
Total Court Assistance Expenses	\$117,912	\$80,600	\$218,463	\$197,079	\$203,828	\$78,187	\$135,903	\$1,031,972

Drug Court/Mental Health Court Coordinators

Number of Full time positions	4.00	2.00	3.00	27.00	3.00	1.00	5.00	45.00
Number of Part time positions	-	2.00	6.00	10.00	-	5.00	2.50	25.50
Total Salaries	\$185,372	\$94,157	\$189,433	\$1,297,937	\$163,131	\$89,169	\$355,808	\$2,375,007
Total Benefits	160,897	36,520	72,959	569,451	61,831	52,265	132,685	1,086,610
Total Personnel Costs	346,270	130,678	262,392	1,867,387	224,962	141,434	488,493	3,461,617
Total Operations	88,384	61,727	139,561	567,068	272,224	441,168	427,147	1,997,280
Total Capital Improvements/Equipment	-	-	-	1,505,200	-	-	-	1,505,200
Less: Transfers in from other counties	-	-	-	-	78,930	11,900	440,939	531,769
Total Drug Court/Mental Health Court Coordinators Expenses	\$434,654	\$192,405	\$401,953	\$3,939,655	\$418,256	\$570,702	\$474,701	\$6,432,327

Family Court Services

Number of Full time positions	-	-	-	6.00	-	1.00	-	7.00
Number of Part time positions	-	-	-	-	-	3.00	1.00	4.00
Total Salaries	\$0	\$0	\$0	\$359,423	\$0	\$81,266	\$20,536	\$461,224
Total Benefits	-	-	-	151,019	-	12,938	12,183	176,140
Total Personnel Costs	-	-	-	510,442	-	94,204	32,719	637,365
Total Operations	-	-14,840	89,984	112,510	36,134	96,353	52,970	373,111
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	23,165	-	-	23,165
Total Family Court Services Expenses	\$0	-\$14,840	\$89,984	\$622,952	\$12,969	\$190,556	\$85,689	\$987,310

Misdemeanor Probation

Number of Full time positions	15.00	10.00	15.00	22.50	27.00	14.50	27.75	131.75
Number of Part time positions	2.00	7.00	-	-	2.25	3.50	13.00	27.75
Total Salaries	\$702,211	\$673,663	\$679,931	\$703,048	\$1,163,382	\$713,283	\$1,487,030	\$6,122,549
Total Benefits	348,694	250,686	330,627	316,012	497,176	393,636	632,446	2,769,278
Total Personnel Costs	1,050,905	924,350	1,010,559	1,019,060	1,660,558	1,106,919	2,119,476	8,891,827
Total Operations	83,736	67,935	200,027	110,837	616,839	67,247	209,940	1,356,561
Total Capital Improvements/Equipment	380	1,261	32,923	6,180	-	-	20,583	61,327
Less: Transfers in from other counties	-	-	-	-	226,973	-	46,263	273,236
Total Misdemeanor Probation Expenses	\$1,135,021	\$993,546	\$1,243,509	\$1,136,077	\$2,050,424	\$1,174,166	\$2,303,736	\$10,036,479

Of the total operations listed above provide the following breakout:

Contracted Services for misdemeanor probation officers	\$0	\$6,645	\$79,179	\$0	\$226,973	\$36,450	\$0	\$349,246
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Juvenile Probation

Number of Full time positions	36.00	13.00	34.00	68.50	37.00	23.00	34.25	245.75
Number of Part time positions	2.00	4.00	2.00	-	4.00	8.00	12.00	32.00
Total Salaries	\$1,794,459	\$828,858	\$1,666,776	\$2,255,270	\$1,727,174	\$1,129,637	\$1,770,072	\$11,172,247
Total Benefits	750,645	328,016	500,033	957,310	668,016	605,087	778,735	4,587,841
Total Personnel Costs	2,545,104	1,156,874	2,166,809	3,212,580	2,395,190	1,734,724	2,548,807	15,760,088
Total Operations	244,199	72,142	484,821	68,937	411,057	376,764	963,342	2,621,261
Total Capital Improvements/Equipment	41,049	7,225	34,875	-	684	26,495	23,090	133,417
Less: Transfers in from other counties	-	-	-	-	198,794	-	-	198,794
Total Juvenile Probation Expenses	\$2,830,351	\$1,236,241	\$2,686,505	\$3,281,517	\$2,608,137	\$2,137,983	\$3,535,239	\$18,315,973

Of the total operations listed above provide the following breakout:

Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Juvenile Detention

Number of Full time positions	34.00	9.00	31.00	54.00	39.00	12.00	51.00	230.00
Number of Part time positions	-	8.00	4.00	-	-	10.00	29.00	51.00
Total Salaries	\$2,483,091	\$463,945	\$1,532,912	\$1,971,819	\$1,436,779	\$593,873	\$3,156,216	\$11,638,636
Total Benefits	1,038,507	170,842	756,723	796,720	587,208	310,209	1,137,378	4,797,586
Total Personnel Costs	3,521,598	634,787	2,289,635	2,768,539	2,023,987	904,082	4,293,594	16,436,222
Total Operations	267,504	78,044	442,410	203,977	827,041	254,717	1,553,743	3,627,435
Total Capital Improvements/Equipment	-	5,116	12,900	-	4,088	41,761	298,361	362,226
Less: Transfers in from other counties	-	-	-	-	674,282	-	1,897,496	2,571,779
Total Juvenile Detention Expenses	\$3,789,102	\$717,947	\$2,744,945	\$2,972,516	\$2,180,834	\$1,200,560	\$4,248,201	\$17,854,104

Of the total operations listed above provide the following breakout:

Contracted Services juvenile detention officers	\$23,400	\$13,000	\$27,517	\$0	\$20,724	\$0	\$0	\$84,641
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Youth Court/Status Offender - Millennium

Number of Full time positions	-	-	-	3.00	1.00	-	-	4.00
Number of Part time positions	-	-	-	-	-	6.00	-	6.00
Total Salaries	\$0	\$0	\$0	\$146,880	\$32,256	\$27,166	\$0	\$206,302
Total Benefits	-	-	-	59,628	9,677	2,204	-	71,509
Total Personnel Costs	-	-	-	206,508	41,933	29,369	-	277,810
Total Operations	-	-	6,485	3,503	249	4,016	4,507	18,760
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	0
Less: Transfers in from other counties	-	-	-	-	-	-	-	0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$6,485	\$210,011	\$42,182	\$33,386	\$4,507	\$296,571

TOTAL COURT EXPENSES								
Number of Full time positions	142.33	49.00	126.30	261.00	112.75	68.25	118.00	877.63
Number of Part time positions	8.00	17.00	30.00	18.00	33.75	13.00	27.75	147.50
Total Salaries	\$5,615,331	\$2,342,184	\$5,700,382	\$11,251,764	\$5,300,635	\$2,954,410	\$5,282,945	\$38,447,652
Total Benefits	2,733,076	893,122	2,579,666	5,116,893	2,007,524	1,769,397	2,346,098	17,445,777
Total Personnel Costs	8,348,408	3,235,307	8,280,048	16,368,657	7,308,159	4,723,807	7,629,043	55,893,429
Total Operations	977,835	322,552	972,887	2,463,648	922,060	955,690	1,702,190	8,316,862
Total Capital Improvements/Equipment	-	13,083	15,088	1,616,476	8,233	256	82,120	1,735,255
Less: Transfers in from other counties	-	-	53,071	-	147,023	53,318	966,173	1,219,584
Total Court Expenses	\$9,326,242	\$3,570,942	\$9,214,952	\$20,448,782	\$8,091,429	\$5,626,435	\$8,447,180	\$64,725,963

TOTAL CRIMINAL JUSTICE EXPENSES								
Number of Full time positions	15.00	10.00	15.00	22.50	27.00	14.50	27.75	131.75
Number of Part time positions	2.00	7.00	0.00	0.00	2.25	3.50	13.00	27.75
Total Salaries	\$702,211	\$673,663	\$679,931	\$703,048	\$1,163,382	\$713,283	\$1,487,030	\$6,122,549
Total Benefits	348,694	250,686	330,627	316,012	497,176	393,636	632,446	2,769,278
Total Personnel Costs	1,050,905	924,350	1,010,559	1,019,060	1,660,558	1,106,919	2,119,476	8,891,827
Total Operations	83,736	67,935	200,027	110,837	616,839	67,247	209,940	1,356,561
Total Capital Improvements/Equipment	380	1,261	32,923	6,180	-	-	20,583	61,327
Less: Transfers in from other counties	-	-	-	-	226,973	-	46,263	273,236
Total Criminal Justice Expenses	\$1,135,021	\$993,546	\$1,243,509	\$1,136,077	\$2,050,424	\$1,174,166	\$2,303,736	\$10,036,479

TOTAL JUVENILE JUSTICE EXPENSES								
Number of Full time positions	70.00	22.00	65.00	125.50	77.00	35.00	85.25	479.75
Number of Part time positions	2.00	12.00	6.00	0.00	4.00	24.00	41.00	89.00
Total Salaries	\$4,277,550	\$1,292,804	\$3,199,688	\$4,373,969	\$3,196,209	\$1,750,676	\$4,926,288	\$23,017,184
Total Benefits	1,789,152	498,857	1,256,756	1,813,658	1,264,901	917,499	1,916,113	9,456,936
Total Personnel Costs	6,066,703	1,791,661	4,456,444	6,187,627	4,461,109	2,668,175	6,842,401	32,474,120
Total Operations	511,702	150,186	933,716	276,417	1,238,347	635,497	2,521,592	6,267,456
Total Capital Improvements/Equipment	41,049	12,341	47,775	-	4,772	68,256	321,451	495,643
Less: Transfers in from other counties	-	-	-	-	873,076	-	1,897,496	2,770,572
Total Juvenile Justice Expenses	\$6,619,454	\$1,954,188	\$5,437,934	\$6,464,044	\$4,831,152	\$3,371,928	\$7,787,947	\$36,466,647

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES								
Number of Full time positions	227.33	81.00	206.30	409.00	216.75	117.75	231.00	1,489.13
Number of Part time positions	12.00	36.00	36.00	18.00	40.00	40.50	81.75	264.25
Total Salaries	\$10,595,093	\$4,308,651	\$9,580,001	\$16,328,782	\$9,660,225	\$5,418,369	\$11,696,263	\$67,587,385
Total Benefits	4,870,922	1,642,666	4,167,049	7,246,563	3,769,601	3,080,532	4,894,658	29,671,991
Total Personnel Costs	15,466,015	5,951,317	13,747,050	23,575,345	13,429,826	8,498,901	16,590,921	97,259,376
Total Operations	1,573,273	540,673	2,106,630	2,850,902	2,777,246	1,658,434	4,433,722	15,940,880
Total Capital Improvements/Equipment	41,428	26,685	95,786	1,622,656	13,005	68,512	424,153	2,292,225
Less: Transfers in from other counties	-	-	53,071	-	1,247,071	53,318	2,909,933	4,263,392
Total Court, Criminal and Juvenile Justice Expenses	\$17,080,717	\$6,518,676	\$15,896,395	\$28,048,902	\$14,973,006	\$10,172,530	\$18,538,864	\$111,229,089
Less: Idaho Supreme Court Operations Transfers								(8,429,148)
Total County-Funded Trial Court Expenditures								\$ 102,799,940