

TRIAL COURT FINANCING - STATEWIDE TOTALS BY DISTRICT (EXCLUDES JAIL AND SHERIFF COSTS)
 COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2021*

IDAHO TRIAL COURT FUND BALANCES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL DISTRICTS
District Court Fund:								
Beginning Balance 10/1/2020	\$2,115,897	\$1,180,826	\$5,437,930	\$9,466,750	\$3,762,833	\$1,651,631	\$9,339,404	\$32,955,271
Total Revenues	10,483,876	1,584,491	13,077,197	19,350,479	2,921,200	3,593,732	9,283,366	60,294,342
Total Expenses	(8,529,645)	(1,133,542)	(11,213,855)	(18,223,459)	(2,313,399)	(3,916,828)	(9,870,254)	(55,200,983)
Ending Balance 9/30/2021	\$4,070,128	\$1,631,776	\$7,301,271	\$10,593,770	\$4,370,635	\$1,328,535	\$8,752,516	\$38,048,630
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$7,677,771	\$207,054	\$6,267,604	\$13,820,546	\$999,921	\$2,390,827	\$5,013,674	\$36,377,398
Sales Tax Revenue	\$27,015	\$128,861	\$316,879		\$10,815	\$152,881	\$407,757	\$1,044,208
Court Facilities Fund:								
Beginning Balance 10/1/2020	\$1,126,360	\$376,621	\$1,290,160	\$167,451	\$1,426,445	\$123,682	\$481,979	\$4,992,697
Total Revenues	189,833	40,418	123,454	179,696	418,365	46,435	182,666	1,180,867
Total Expenses	(220,067)	-	(87,652)	(163,968)	(32,051)	(27,353)	(90,517)	(621,609)
Ending Balance 9/30/2021	\$1,096,126	\$417,038	\$1,325,962	\$183,179	\$1,812,759	\$142,763	\$574,128	\$6,795,172
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:								
Beginning Balance 10/1/2020	\$185,837	\$83,748	\$226,768	\$4,246	\$217,845	\$408,083	\$128,237	\$1,254,764
Total Revenues	27,105	7,090	26,905	34,052	17,118	44,390	13,864	170,523
Total Expenses	(5,397)	(4,127)	(17,801)	(33,418)	(10,182)	(10,914)	(4,273)	(86,112)
Ending Balance 9/30/2021	\$207,545	\$86,711	\$235,872	\$4,880	\$245,145	\$441,558	\$137,828	\$1,511,399
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:								
Beginning Balance 10/1/2020	\$86,623	\$234,024	\$558,577	\$3,424,755	\$442,791	\$980,064	\$2,705,826	\$8,432,661
Total Revenues	146,389	231,876	451,674	2,166,454	534,285	893,617	2,303,035	6,727,331
Total Expenses	(194,549)	(217,604)	(365,808)	(2,276,449)	(565,778)	(783,947)	(667,758)	(5,071,893)
Ending Balance 9/30/2021	\$38,463	\$248,296	\$644,444	\$3,314,760	\$411,299	\$1,089,735	\$4,341,103	\$20,231,885
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$49,441	\$0	\$49,441
Other Court Funds:								
Beginning Balance 10/1/2020	\$0	\$0	\$0	\$0	\$144,760	\$0	\$441,780	\$586,540
Total Revenues	-	-	-	-	16,197	-	1,455,613	1,471,810
Total Expenses	-	-	-	-	(6,000)	-	(1,445,623)	(1,451,623)
Ending Balance 9/30/2021	\$0	\$0	\$0	\$0	\$154,957	\$451,770	\$3,509,973	
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2020	\$3,514,717	\$1,875,219	\$7,513,435	\$13,063,202	\$5,994,675	\$3,163,459	\$13,097,226	\$48,221,933
Total Revenues	10,847,203	1,863,875	13,679,231	21,730,681	3,907,165	4,578,173	13,238,544	69,844,873
Total Expenses	(8,957,258)	(1,355,273)	(11,685,117)	(20,697,294)	(2,927,410)	(4,739,042)	(12,078,426)	(62,432,219)
Ending Balance 9/30/2021	\$5,404,662	\$2,383,821	\$9,507,549	\$14,096,589	\$6,974,431	\$3,002,590	\$14,257,344	\$180,499,025
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$7,677,771	\$207,054	\$6,267,604	\$13,820,546	\$976,365	\$2,440,268	\$5,013,674	\$36,377,398
Sales Tax Revenue	\$27,015	\$128,861	\$316,879		\$10,815	\$202,322	\$407,757	\$1,093,649
OTHER COUNTY REVENUES								
Juvenile Corrections Fund (Block):								
Total Revenues	\$393,840	\$151,592	\$557,510	\$823,341	\$336,621	\$268,999	\$577,624	\$3,109,527
Tobacco Tax Fund:								
Total Revenues	\$518,302	\$293,931	\$681,393	\$1,270,348	\$474,866	\$308,607	\$662,741	\$4,210,188
Millennium Fund - Youth Court/Status Offender:								
Total Revenues			\$24,312		\$30,120		\$19,276	\$73,708
Justice Fund*:								
Total Revenues	\$5,321,224	\$992,514	\$511,723	\$10,447	\$8,367,454	\$2,914,734	\$7,925,385	\$26,043,482
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$302,191	\$690,984	\$602,186	\$681,988	\$1,560,953	\$269,638	\$716,164	\$4,824,104
Current Expense Fund*:								
Total Revenues	\$8,972,935	\$1,401,548	\$1,135,661	\$23,715	\$879,034		\$3,455,325	\$15,868,218
*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.								
TOTAL OTHER COUNTY ALLOCATIONS	\$15,508,493	\$3,530,569	\$3,512,785	\$2,809,839	\$11,649,048	\$3,761,978	\$13,356,515	\$54,129,227

IDAHO TRIAL COURT EXPENSES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL DISTRICTS
Deputy Clerks								
Number of Full time positions	103.00	35.00	105.30	151.00	65.00	44.00	83.50	586.80
Number of Part time positions	4.00	13.50	10.00	1.00	6.50	2.00	16.00	53.00
Total Salaries	\$4,098,317	\$1,671,681	\$4,146,771	\$5,708,335	\$2,675,064	\$1,666,579	\$3,159,248	\$23,125,995
Total Benefits	1,953,806	693,376	1,898,682	2,681,625	1,080,492	1,255,129	1,607,209	11,170,318
Total Personnel Costs	6,052,123	2,365,057	6,045,453	8,389,960	3,755,556	2,921,708	4,766,457	34,296,313
Total Operations	258,437	180,930	157,619	2,757,518	450,003	288,369	1,315,094	5,407,969
Total Capital Improvements/Equipment	-	5,040	-	18,361	13,013	-	127,211	163,625
Less: Transfers in from other counties	-	-	-	-	1,225.00	-	-	\$1,225
Total Deputy Clerks Expenses	\$6,310,560	\$2,551,027	\$6,203,072	\$11,165,839	\$4,217,347	\$3,210,077	\$6,208,761	\$39,866,682
Jury Staff								
Number of Full time positions	3.00	2.00	3.00	5.00	5.00	2.00	2.00	22.00
Number of Part time positions	-	0.50	3.00	1.00	4.00	1.00	6.00	15.50
Total Salaries	\$95,808	\$57,464	\$141,943	\$214,521	\$202,656	\$80,760	\$105,190	\$898,341
Total Benefits	51,970	19,688	60,859	116,485	83,209	48,250	47,112	427,573
Total Personnel Costs	147,778	77,153	202,802	331,006	285,865	129,009	152,302	1,325,914
Total Operations	8,345	12,519	84,973	482,166	85,305	24,133.58	29,254	726,694
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Jury Staff Expenses	\$156,123	\$89,671	\$287,774	\$813,172	\$371,170	\$153,143	\$181,556	\$2,052,608
Bailiff/Court Security								
Number of Full time positions	33.00	3.00	8.00	24.00	24.00	14.00	19.00	125.00
Number of Part time positions	1.00	0.10	17.00	2.00	6.00	0.00	2.00	28.10
Total Salaries	\$1,299,644	\$195,456	\$505,359	\$1,031,902	\$1,400,532	\$602,145	\$1,003,735	\$6,038,774
Total Benefits	575,542	79,063	175,641	548,137	476,420	353,250	402,082	2,610,135
Total Personnel Costs	1,875,187	274,520	680,999	1,580,039	1,876,953	955,395	1,405,817	8,648,909
Total Operations	487,953	0	62,544	48,423	27,675	21,411	13,091	661,097
Total Capital Improvements/Equipment	1,805	-	-	-	-	-	-	\$1,805
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Bailiff/Court Security Expenses	\$2,364,944	\$274,520	\$743,543	\$1,628,462	\$1,904,628	\$976,806	\$1,418,908	\$9,311,811
Court Interpreters								
Number of Full time positions	-	-	1.00	3.00	6.00	-	1.00	11.00
Number of Part time positions	-	-	2.00	-	2.00	-	1.00	5.00
Total Salaries	\$0	\$0	\$70,921	\$145,287	\$234,605	\$0	\$71,792	\$522,605
Total Benefits	-	-	28,800	70,882	98,896	-	30,149	228,727
Total Personnel Costs	-	-	99,721.00	216,169	333,501	-	101,941	751,332
Total Operations	156	20,525	73,799	195,409	36,390	14,250	1,191	341,720
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	-	-	\$0
Total Court Interpreter Expenses	\$156	\$20,525	\$173,520	\$411,578	\$369,891	\$14,250	\$103,132	\$1,093,052
Of the total operations listed above provide the following breakout:								
Contracted Services for Court Interpreters	\$0	\$0	\$72,824	\$0	\$28,843	\$0	\$22,052	\$123,719
Law Clerks								
Number of Full time positions	4.00	3.00	7.00	15.00	5.00	4.25	8.00	46.25
Number of Part time positions	1.00	1.00	1.00	-	2.00	-	-	5.00
Total Salaries	\$250,820	\$248,203	\$432,887	\$984,345	\$358,665	\$256,953	\$482,453	\$3,014,326
Total Benefits	107,840	73,109	183,625	403,516	128,723	129,526	140,207	1,166,546
Total Personnel Costs	358,660	321,312	616,512	1,387,861	487,388	386,479	622,660	4,180,872
Total Operations	126,956	21,600	59,739	1,075	4,531	36,626	269,092	519,618
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	19,600	45,716	408,662	473,978
Total Law Clerk Expenses	\$485,616	\$342,912	\$676,251	\$1,388,936	\$472,318	\$377,389	\$483,090	\$4,226,512
Trial Court Administrators Staff								
Number of Full time positions	1.00	1.00	6.00	27.00	2.00	1.00	1.00	39.00
Number of Part time positions	1.00	0.00	0.00	-	0.00	-	-	1.00
Total Salaries	\$42,115	\$54,422	\$320,913	\$1,321,142	\$55,383	\$43,785	\$55,529	\$1,893,288
Total Benefits	18,688	21,404	142,971	653,851	19,258	28,987	19,894	905,053
Total Personnel Costs	60,802	75,826	463,884	1,974,993	74,641	72,772	75,423	2,798,341
Total Operations	19,814	8,783	56,858	785,269	9,753	-	54,186	934,663
Total Capital Improvements/Equipment	-	-	-	189,032	-	-	-	189,032
Less: Transfers in from other counties	-	-	-	-	21,636	-	58,988	80,624
Total Trial Court Administrators Expenses	\$80,616	\$84,609	\$520,742	\$2,949,294	\$62,758	\$72,772	\$70,621	\$3,841,412
Court Assistance								
Number of Full time positions	1.00	1.00	2.00	2.00	3.00	1.00	1.00	11.00
Number of Part time positions	-	1.00	2.00	-	1.00	1.00	2.00	7.00
Total Salaries	\$64,017	\$71,092	\$146,662	\$119,609	\$110,437	\$46,624	\$85,612	\$644,053
Total Benefits	669,332	20,567	60,097	42,154	53,313	27,783	40,092	913,337

Total Personnel Costs	733,348	91,659	206,759	161,763	163,751	74,406	125,704	1,557,390
Total Operations	30,119	45	4,313	679	902	3,698	20,795	60,550
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	-	1,883	22,230	24,113
Total Court Assistance Expenses	\$763,467	\$91,704	\$211,072	\$162,442	\$164,652	\$76,221	\$124,269	\$1,593,827

Drug Court/Mental Health Court Coordinators

Number of Full time positions	4.00	2.00	3.00	29.00	4.00	2.00	5.00	49.00
Number of Part time positions	-	0.00	6.00	8.00	-	4.00	2.50	20.50
Total Salaries	\$198,347	\$87,207	\$197,454	\$1,371,430	\$198,797	\$93,857	\$356,322	\$2,503,415
Total Benefits	85,422	37,304	78,287	756,025	74,914	49,825	141,997	1,223,774
Total Personnel Costs	283,770	124,511	275,741	2,127,455	273,711	143,682	498,320	3,727,190
Total Operations	84,221	95,239	174,900	525,170	280,943	437,153	440,686	2,038,312
Total Capital Improvements/Equipment	-	-	-	1,505,200	-	-	-	1,505,200
Less: Transfers in from other counties	-	-	-	-	155,796	3,215	367,357	526,368
Total Drug Court/Mental Health Court Coordinators Expenses	\$367,990	\$219,750	\$450,641	\$4,157,825	\$398,858	\$577,620	\$571,649	\$6,744,333

Family Court Services

Number of Full time positions	-	-	-	6.00	1.00	1.00	-	8.00
Number of Part time positions	-	-	-	-	-	3.00	1.00	4.00
Total Salaries	\$0	\$0	\$0	\$359,422	\$61,233	\$89,737	\$21,773	\$532,164
Total Benefits	-	-	-	157,673	21,181.62	25,397	12,252	216,503
Total Personnel Costs	-	-	-	517,095	82,414.45	115,133	34,024	748,667
Total Operations	-	21,908	87,404	108,699	36,913	89,144	41,344	385,412
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	\$0
Less: Transfers in from other counties	-	-	-	-	24,319	-	-	24,319
Total Family Court Services Expenses	\$0	\$21,908	\$87,404	\$625,794	\$95,008	\$204,278	\$75,368	\$1,109,760

Misdemeanor Probation

Number of Full time positions	14.00	10.00	15.00	22.50	29.00	11.00	27.75	129.25
Number of Part time positions	1.00	5.00	-	-	1.25	4.50	12.00	23.75
Total Salaries	\$686,686	\$710,109	\$686,003	\$729,272	\$1,125,960	\$600,208	\$1,544,466	\$6,082,704
Total Benefits	324,584	269,817	328,851	346,477	492,151	325,032	667,876	2,754,787
Total Personnel Costs	1,011,271	979,926	1,014,853	1,075,749	1,618,110	925,240	2,212,341	8,837,491
Total Operations	81,875	36,594	207,371	116,394	611,134	67,675	275,741	1,396,784
Total Capital Improvements/Equipment	-	414	-	243	1,838.00	2,247.00	13,625	18,367
Less: Transfers in from other counties	-	-	-	-	259,977	-	81,383	341,360
Total Misdemeanor Probation Expenses	\$1,093,145	\$1,016,934	\$1,222,224	\$1,192,387	\$1,971,105	\$995,162	\$2,420,324	\$9,911,282
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$1,623	\$82,108	\$0	\$251,010	\$37,559	\$0	\$372,300

Juvenile Probation

Number of Full time positions	35.00	14.00	37.00	66.50	37.00	22.00	34.25	245.75
Number of Part time positions	2.00	8.00	3.00	-	4.00	7.00	10.00	34.00
Total Salaries	\$1,841,351	\$869,078	\$1,669,972	\$2,025,193	\$1,740,974	\$1,150,036	\$1,669,172	\$10,965,776
Total Benefits	804,123	351,693	500,991	916,876	677,061	587,177	745,572	4,583,494
Total Personnel Costs	2,645,474	1,220,771	2,170,963	2,942,069	2,418,035	1,737,213	2,414,744	15,549,270
Total Operations	234,990	33,257	405,488	62,142	439,504	294,104	759,927	2,229,412
Total Capital Improvements/Equipment	74,340	569	32,065	-	5,332	0	2,692	114,998
Less: Transfers in from other counties	-	31,459	-	-	207,814	-	-	239,273
Total Juvenile Probation Expenses	\$2,954,804	\$1,223,138	\$2,608,516	\$3,004,211	\$2,655,058	\$2,031,317	\$3,177,363	\$17,654,407
Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Juvenile Detention

Number of Full time positions	46.00	9.00	31.00	53.00	37.00	12.00	38.00	226.00
Number of Part time positions	1.00	9.00	5.00	-	-	9.00	31.00	55.00
Total Salaries	\$2,438,605	\$487,604	\$1,442,190	\$1,936,932	\$1,459,622	\$766,177	\$2,623,116	\$11,154,245
Total Benefits	1,041,384	177,702	706,862	833,046	605,429	28,650	948,522	4,341,596
Total Personnel Costs	3,479,989	665,306	2,149,052	2,769,978	2,065,051	794,827	3,571,638	15,495,841
Total Operations	267,039	88,002	393,216	143,333	894,459	176,889	1,409,689	3,372,626
Total Capital Improvements/Equipment	-	2,007	-	-	3,766	-	572,369	578,142
Less: Transfers in from other counties	-	-	-	-	704,053	-	1,913,596	2,617,649
Total Juvenile Detention Expenses	\$3,747,028	\$755,315	\$2,542,268	\$2,913,311	\$2,259,223	\$971,716	\$3,640,099	\$16,828,960
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$0	\$22,000	\$57,578	\$0	\$13,524	\$0	\$0	\$93,102

Youth Court/Status Offender - Millennium

Number of Full time positions	-	-	-	3.00	0.00	-	7.00	10.00
Number of Part time positions	-	-	-	-	-	4.00	2.00	6.00
Total Salaries	\$0	\$0	\$0	\$146,601	\$0	\$25,947	\$345,856	\$518,404
Total Benefits	-	-	-	59,209	0	3,219	122,964.00	185,392
Total Personnel Costs	-	-	-	205,810	0	29,166	468,820.00	703,796
Total Operations	-	-	8,279	3,505	0	11,801	19,549	43,134
Total Capital Improvements/Equipment	-	-	-	-	-	-	350.00	350
Less: Transfers in from other counties	-	-	-	-	-	-	-	0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$8,279	\$209,315	\$0	\$40,967	\$488,719	\$747,280

TOTAL COURT EXPENSES								
Number of Full time positions	149.00	47.00	135.30	262.00	115.00	69.25	120.50	898.05
Number of Part time positions	7.00	16.10	41.00	12.00	21.50	11.00	30.50	139.10
Total Salaries	\$6,049,068	\$2,385,526	\$5,962,908	\$11,255,993	\$5,297,373	\$2,880,440	\$5,341,653	\$39,172,961
Total Benefits	3,462,600	944,511	2,628,961	5,430,348	2,036,406	1,918,146	2,440,994	18,861,967
Total Personnel Costs	9,511,668	3,330,037	8,591,870	16,686,341	7,333,780	4,798,586	7,782,646	58,034,928
Total Operations	1,015,999	361,548	762,149	4,904,407	932,414	914,784	2,184,733	11,076,035
Total Capital Improvements/Equipment	1,804.71	5,040	-	1,712,593	13,013	-	127,211	1,859,662
Less: Transfers in from other counties	-	-	-	-	222,576	50,814	857,237	1,130,627
Total Court Expenses	\$10,529,472	\$3,696,626	\$9,354,018	\$23,303,341	\$8,056,631	\$5,662,556	\$9,237,353	\$69,839,997

TOTAL CRIMINAL JUSTICE EXPENSES								
Number of Full time positions	14.00	10.00	15.00	22.50	29.00	11.00	27.75	129.25
Number of Part time positions	1.00	5.00	0.00	0.00	1.25	4.50	12.00	23.75
Total Salaries	\$686,686	\$710,109	\$686,003	\$729,272	\$1,125,960	\$600,208	\$1,544,466	\$6,082,704
Total Benefits	324,584	269,817	328,851	346,477	492,151	325,032	667,876	2,754,787
Total Personnel Costs	1,011,271	979,926	1,014,853	1,075,749	1,618,110	925,240	2,212,341	8,837,491
Total Operations	81,875	36,594	207,371	116,394	611,134	67,675	275,741	1,396,784
Total Capital Improvements/Equipment	-	414	-	243	1,838.00	2,247.00	13,625	18,367
Less: Transfers in from other counties	-	-	-	-	259,977	-	81,383	341,360
Total Criminal Justice Expenses	\$1,093,145	\$1,016,934	\$1,222,224	\$1,192,387	\$1,971,105	\$995,162	\$2,420,324	\$9,911,283

TOTAL JUVENILE JUSTICE EXPENSES								
Number of Full time positions	81.00	23.00	68.00	122.50	74.00	34.00	79.25	481.75
Number of Part time positions	3.00	17.00	8.00	0.00	4.00	20.00	43.00	95.00
Total Salaries	\$4,279,955	\$1,356,682	\$3,112,162	\$4,108,726	\$3,200,596	\$1,942,160	\$4,638,144	\$22,638,424
Total Benefits	1,845,508	529,395	1,207,853	1,809,131	1,282,490	619,047	1,817,058	9,110,482
Total Personnel Costs	6,125,463	1,886,077	4,320,015	5,917,857	4,483,086	2,561,206	6,455,202	31,748,907
Total Operations	502,029	121,259	806,983	208,980	1,333,963	482,794	2,189,164	5,645,172
Total Capital Improvements/Equipment	74,340	2,576	32,065	-	9,099	-	575,411	693,490
Less: Transfers in from other counties	-	31,459.00	-	-	911,866	-	1,913,596	2,856,921
Total Juvenile Justice Expenses	\$6,701,832	\$1,978,453	\$5,159,062	\$6,126,838	\$4,914,282	\$3,044,001	\$7,306,181	\$35,230,648

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES								
Number of Full time positions	244.00	80.00	218.30	407.00	218.00	114.25	227.50	1,509.05
Number of Part time positions	11.00	38.10	49.00	12.00	26.75	35.50	85.50	257.85
Total Salaries	\$11,015,710	\$4,452,317	\$9,761,073	\$16,093,991	\$9,623,929	\$5,422,808	\$11,524,262	\$67,894,089
Total Benefits	5,632,692	1,743,723	4,165,665	7,585,956	3,811,047	2,862,225	4,925,928	30,727,236
Total Personnel Costs	16,648,402	6,196,040	13,926,738	23,679,947	13,434,976	8,285,032	16,450,190	98,621,325
Total Operations	1,599,903	519,402	1,776,502	5,229,782	2,877,511	1,465,254	4,649,638	18,117,991
Total Capital Improvements/Equipment	76,145	8,029	32,065	1,712,836	23,950	2,247	716,247	2,571,518
Less: Transfers in from other counties	-	31,459.00	-	-	1,394,419	50,814	2,852,216	4,328,909
Total Court, Criminal and Juvenile Justice Expenses	\$18,324,449	\$6,692,012	\$15,735,305	\$30,622,566	\$14,942,018	\$9,701,719	\$18,963,858	\$114,981,927
Less: Idaho Supreme Court Pass-Thru Funding								(5,452,066)
Total County-Funded Trial Court Expenditures								\$ 109,529,861