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# **APPELLATE CASELOAD SUMMARIES**

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For Year Ended

June 30, 2014

TOTAL APPELLATE CASELOAD DISTRIBUTION - FY2014

APPEALS BY TYPE	PENDING CASES 07/01/2013			Notices and Cases Filed	Total Unassigned	ASSIGNED IN FY2014		Unassigned
	Court of Appeals	Supreme Court	Unassigned	FY2014	FY2014	Court of Appeals	Supreme Court	Pending
APPEALS AND CASES BY TYPE								
ENVIRON./ ZONING	3	8	0	32	32	3	16	12
OTHER NEGLIGENCE	3	12	1	6	7	4	14	6
TAX APPEAL	0	1	2	0	2	0	4	1
DOMESTIC RELATION	8	5	4	17	21	6	4	8
JUVENILE CORRECTIONS ACT	4	1	0	2	2	4	0	4
CHILD PROTECTIVE ACT	0	0	0	2	2	0	0	0
SNAKE RIVER ADJUD.	0	3	0	3	3	0	3	0
DRIVER LIC. SUSPENS.	3	1	0	7	7	5	0	0
OTHER CIVIL	9	21	89	115	204	22	41	22
FED. CERT. GRANTED	0	1	0	0	0	0	2	0
PRT. CONS. BYPASS	0	0	0	0	0	0	0	0
REVOKING PARENTAL RIGHTS	4	7	4	16	20	17	14	1
CHILD CUSTODY	0	2	3	4	7	4	2	3
TOTAL CIVIL APPEAL	34	62	103	204	307	65	100	57
CRIM. JUDGMENT	190	15	242	275	517	159	13	179
POST. CONVICTION RELIEF	82	5	107	98	205	205	2	352
HABEAS CORPUS	0	0	16	11	27	0	0	0
DEATH PEN. REVIEW	0	1	0	0	0	0	0	0
MURDER (1ST/2ND)	3	2	0	3	3	4	3	0
OTHER CRIMINAL	80	9	110	404	514	202	16	158
TOTAL CRIMINAL APPEAL	355	32	475	791	1,266	570	34	689
INDUSTRIAL COMM.	0	21	0	16	16	0	22	0
PUB. UTIL. COMM.	0	1	0	1	1	0	2	0
OTHER AGENCY	0	1	0	3	3	0	3	0
TOTAL STATE AGENCY APPEAL	0	23	0	20	20	0	27	0
APPEAL BY CERT	0	2	0	3	3	0	0	0
MANDAMUS	0	0	0	22	22	0	0	0
PROHIBITION	0	0	0	2	2	0	0	0
ORIG. HABEAS CORPUS	0	3	3	12	15	0	0	0
OTHER ORIGINAL	0	0	0	8	8	0	0	0
TOTAL ORIGINAL ACTIONS	0	3	3	44	47	0	0	0
DISCIPLINARY PROCEEDINGS	0	0	0	32	32	0	9	0
TOTAL APPEALS	389	122	581	1094	1675	635	170	746

NOTE: Newly filed appeals are classified as "unassigned" until they reach the "at-issue" stage. At this point, each appeal is either retained by the Supreme Court or assigned to the Court of Appeals. Until they are thus distributed, they are considered part of the overall appellate caseload, but are not counted as part of the caseload of either court. The charts included here summarize, by major case type, the caseload activities of all three elements: unassigned cases, Supreme Court cases, and Court of Appeals cases.

IDAHO SUPREME COURT CASELOAD REPORT - FY2014

APPEALS BY TYPE	Pending 7/1/2013	Assigned FY 2014	Opinions Issued*	Pending 7/1/2014
DISTRICT COURT CIVIL				
ENVIRON./ ZONING	8	16	12	12
OTHER NEGLIGENCE	12	14	15	11
TAX APPEAL	1	4	3	2
DOMESTIC RELATIONS	5	4	4	5
JUVENILE CORRECTIONS ACT	1	0	0	1
CHILD PROTECTIVE ACT	0	0	0	0
SNAKE RIVER ADJUD.	2	3	2	3
DRIVER LIC. SUSPENS.	1	0	0	1
OTHER CIVIL	21	41	18	44
FED. CERT. GRANTED	1	2	1	2
PRT. CONS. BYPASS	0	0	0	0
TERM. OF PARENTAL RIGHTS	7	14	4	17
CHILD CUSTODY	2	2	2	2
TOTAL CIVIL APPEAL	61	100	61	100
DISTRICT COURT CRIMINAL				
CRIM. JUDGMENT	15	13	15	13
POST. CONVICTION RELIEF	5	2	4	3
HABEAS CORPUS	0	0	0	0
DEATH PEN. REVIEW	1	0	0	1
MURDER (1ST/2ND)	2	3	3	2
OTHER CRIMINAL	9	16	12	13
TOTAL CRIMINAL APPEAL	32	34	34	32
STATE AGENCY APPEALS				
INDUSTRIAL COMM.	12	16	22	6
PUB. UTIL. COMM.	7	2	6	3
OTHER AGENCY	3	2	3	2
TOTAL STATE AGENCY APPEAL	22	20	31	11
APPEALS BY CERT	2	0	0	2
ORIGINAL ACTIONS				
MANDAMUS	0	0	0	0
PROHIBITION	0	0	0	0
ORIG. HABEAS CORPUS	0	0	0	0
OTHER ORIGINAL	0	0	0	0
TOTAL ORIGINAL ACTIONS	0	0	0	0
DISCIPLINARY PROCEEDINGS	4	9	0	8
TOTAL APPEALS	121	163	126	153

*Five cases were dismissed prior to opinion being issued.

COURT OF APPEALS CASELOAD REPORT - FY2014

APPEALS BY TYPE	Pending 7/1/2013	Assigned FY 2014	Opinions Issued	Pending 7/1/2014
DISTRICT COURT CIVIL				
ENVIRON./ ZONING	3	3	4	2
OTHER NEGLIGENCE	3	4	2	5
TAX APPEAL	0	0	0	0
DOMESTIC RELATION	8	6	10	4
JUVENILE CORRECTIONS ACT	4	4	2	6
CHILD PROTECTIVE ACT	0	0	0	0
SNAKE RIVER ADJUD.	0	0	0	0
DRIVER LIC. SUSPENS.	3	5	3	5
OTHER CIVIL	9	22	10	21
FED. CERT. GRANTED	0	0	0	0
PRT. CONS. BYPASS	0	0	0	0
TERM. OF PARENTAL RIGHTS	4	17	18	3
CHILD CUSTODY	0	4	4	0
TOTAL CIVIL APPEAL	34	65	53	46
DISTRICT COURT CRIMINAL*				
CRIM. JUDGMENT	190	159	298	51
POST. CONVICTION RELIEF	82	205	133	154
HABEAS CORPUS	0	0	0	0
DEATH PEN. REVIEW	0	0	0	0
MURDER (1ST/2ND)	3	4	1	6
OTHER CRIMINAL	80	202	159	123
TOTAL CRIMINAL APPEAL	355	570	591	334
TOTAL APPEALS	389	635	644	380

*Some cases go directly to the Court of Appeals without going through the assignment process, resulting in a larger number of opinions than assignments.

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# **TRIAL COURT CASELOAD SUMMARIES**

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For Year Ended

June 30, 2014

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# **TRIAL COURT CASELOAD STATEWIDE**

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For Year Ended

June 30, 2014

FY2014

Statewide

<i>Statewide</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	1	295	283	65
Both Adoption / Termination	1	3	4	1	441	433	215
BAC Drivers License Suspension	3	3	2	4	1,063	1,034	228
Claim Compromise (Minor)	17	0	16	3	178	194	99
Child Protective Act	0	7	0	3	752	763	932
Contempt	1	0	1	0	164	153	39
Divorce Filing without Minor Children	1	2	2	1	4,405	4,342	1,024
Domestic Relations	23	32	57	39	4,383	4,916	2,600
Domestic Violence	2	3	4	6	4,314	4,467	300
Divorce Filing with Minor Children	3	6	7	3	4,617	4,519	1,625
Formal Estate	0	0	2	0	212	227	96
Family Law License Suspension	0	0	0	0	0	1	1
Fugitive Warrant	3	0	4	1	827	832	86
Habeas Corpus	73	0	79	22	11	9	6
Hospitalization (mental commitment)	2	2	5	3	5,076	4,768	269
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	1	759	456	2,669
Conservatorship (Incapacitated)	0	0	0	0	43	43	124
Informal Estate	4	6	9	4	4,287	4,514	719
Guardianship (Incapacitated)	0	0	0	1	364	179	1,308
Judicial Consent Abortion	2	0	1	1	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	184	130	676
Conservatorship (Minor)	3	0	1	3	55	65	237
Guardianship (Minor)	2	3	5	3	500	370	1,982
Name Change	0	1	0	0	897	853	283
Other Claims	5,766	60	6,050	3,981	42,028	41,267	16,190
All Other	168	2	179	56	219	206	71
Post Conviction Relief	233	25	278	291	20	38	14
Personal Injury	855	0	818	738	8	9	8
Permission To Marry	0	0	0	0	0	0	1

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Statewide</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Relief from Disability-Firearms	1	0	1	0	2	2	0
Small Claims	11	7	24	18	11,318	11,587	2,853
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	6	5	9	2	4,853	5,047	1,553
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	167	171	64
Trust Registration	5	2	7	3	1,009	1,029	58
Water Adjudication	4	0	1	6	0	0	0
	7,189	169	7,566	5,195	93,451	92,907	36,395
CRIMINAL CASES							
Felony - Drug	3,974	35	4,663	2,112	3,441	3,522	242
Felony - DUI	963	12	1,238	520	725	732	76
Felony - All other	4,892	88	5,921	2,917	5,327	5,663	761
Infraction	25	28	62	30	184,270	185,679	11,042
Misdemeanor - Drug	400	16	515	162	9,001	10,417	2,224
Misdemeanor - DUI	108	33	205	71	6,812	8,689	2,243
Misdemeanor - Traffic	102	14	141	49	26,137	29,788	5,348
Misdemeanor - All other	557	39	855	230	37,276	41,536	9,229
	11,021	265	13,600	6,091	272,989	286,026	31,165
JUVENILE CASES							
Felony - Drug	0	0	0	0	177	192	63
Felony - DUI	0	0	0	0	5	2	2
Felony - All other	5	9	23	8	1,291	1,298	514
Infraction	0	0	0	0	28	30	6
Misdemeanor - Drug	5	4	7	7	1,909	1,995	463
Misdemeanor - DUI	0	0	0	0	28	30	5
Misdemeanor - Traffic	2	2	3	2	352	391	67
Misdemeanor - All other	37	24	56	16	7,785	8,230	1,800
	49	39	89	33	11,575	12,168	2,920
TOTAL CASELOAD	18,259	473	21,255	11,319	378,015	391,101	70,480


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# **TRIAL COURT CASELOAD BY DISTRICT**

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For Year Ended

June 30, 2014

FY2014

First District

<i>First District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	46	47	6
Both Adoption / Termination	1	1	2	0	46	41	30
BAC Drivers License Suspension	0	1	0	0	364	358	32
Claim Compromise (Minor)	5	0	6	1	6	6	1
Child Protective Act	0	4	0	2	167	188	160
Contempt	1	0	1	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	643	614	160
Domestic Relations	2	2	7	3	541	658	258
Domestic Violence	0	1	0	1	829	873	49
Divorce Filing with Minor Children	1	2	2	0	634	635	182
Formal Estate	0	0	0	0	39	33	21
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	242	245	8
Habeas Corpus	4	0	2	2	1	0	1
Hospitalization (mental commitment)	2	2	4	2	685	683	19
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	137	110	332
Conservatorship (Incapacitated)	0	0	0	0	11	15	25
Informal Estate	2	2	1	1	781	816	143
Guardianship (Incapacitated)	0	0	0	1	52	45	208
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	56	38	150
Conservatorship (Minor)	0	0	0	0	9	8	34
Guardianship (Minor)	0	0	0	0	41	45	198
Name Change	0	0	0	0	154	153	28
Other Claims	1,157	12	1,166	762	5,288	4,823	2,142
All Other	23	1	20	10	56	59	9
Post Conviction Relief	28	4	24	33	1	5	0
Personal Injury	15	0	22	21	0	0	0

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>First District</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	5	4	4	5	1,536	1,573	223
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	737	798	244
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	17	21	5
Trust Registration	4	1	3	2	462	461	2
Water Adjudication	0	0	0	0	0	0	0
	1,250	37	1,264	846	13,581	13,351	4,670
CRIMINAL CASES							
Felony - Drug	910	1	1,131	365	715	712	54
Felony - DUI	22	0	305	69	149	137	12
Felony - All other	1,044	4	1,322	428	863	897	112
Infraction	8	3	11	1	26,933	27,253	1,473
Misdemeanor - Drug	24	4	95	5	1,810	1,995	381
Misdemeanor - DUI	16	11	46	13	1,266	1,501	302
Misdemeanor - Traffic	13	2	30	2	3,151	3,573	570
Misdemeanor - All other	54	2	161	12	5,634	5,897	1,394
	2,091	27	3,101	895	40,521	41,965	4,298
JUVENILE CASES							
Felony - Drug	0	0	0	0	28	41	5
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	1	1	0	156	182	37
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	2	0	1	0	263	336	36
Misdemeanor - DUI	0	0	0	0	1	1	0
Misdemeanor - Traffic	1	1	1	1	23	26	2
Misdemeanor - All other	4	2	3	0	768	878	141
	7	4	6	1	1,239	1,464	221
TOTAL CASELOAD	3,348	68	4,371	1,742	55,341	56,780	9,189

FY2014

Second District

<i>Second District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	14	13	3
Both Adoption / Termination	0	0	0	0	20	15	9
BAC Drivers License Suspension	0	1	0	0	138	133	20
Claim Compromise (Minor)	6	0	6	1	1	1	0
Child Protective Act	0	2	0	1	37	29	55
Contempt	0	0	0	0	3	3	0
Divorce Filing without Minor Children	0	0	0	0	268	263	76
Domestic Relations	0	1	1	1	140	222	164
Domestic Violence	0	0	1	0	309	336	27
Divorce Filing with Minor Children	0	0	0	0	232	231	92
Formal Estate	0	0	0	0	31	34	21
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	3	0	4	0	156	174	5
Habeas Corpus	5	0	6	3	0	0	0
Hospitalization (mental commitment)	0	0	0	0	222	228	3
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	1	45	29	171
Conservatorship (Incapacitated)	0	0	0	0	2	2	7
Informal Estate	0	1	1	0	414	447	112
Guardianship (Incapacitated)	0	0	0	0	20	23	89
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	6	8	37
Conservatorship (Minor)	1	0	1	1	2	2	13
Guardianship (Minor)	0	0	0	0	29	21	99
Name Change	0	0	0	0	78	83	9
Other Claims	315	6	309	256	2,248	2,137	836
All Other	36	1	42	13	29	23	14
Post Conviction Relief	11	0	10	16	0	0	0
Personal Injury	47	0	57	44	2	1	1

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Second District</i>							
District Court					Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	1	644	648	136
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	1	2	1	1	331	342	127
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	14	15	11
Trust Registration	0	0	0	0	98	97	6
Water Adjudication	0	0	0	0	0	0	0
	425	14	439	339	5,533	5,560	2,143
CRIMINAL CASES							
Felony - Drug	238	0	214	121	176	177	25
Felony - DUI	60	0	68	36	28	25	9
Felony - All other	431	0	397	242	341	352	48
Infraction	3	2	2	3	12,305	12,265	579
Misdemeanor - Drug	2	0	5	0	683	640	175
Misdemeanor - DUI	6	1	5	5	555	584	193
Misdemeanor - Traffic	2	0	2	0	2,251	2,299	424
Misdemeanor - All other	17	1	30	8	2,933	2,926	658
	759	4	723	415	19,272	19,268	2,111
JUVENILE CASES							
Felony - Drug	0	0	0	0	7	7	1
Felony - DUI	0	0	0	0	1	0	0
Felony - All other	0	1	1	1	58	72	21
Infraction	0	0	0	0	1	2	0
Misdemeanor - Drug	0	1	1	0	62	79	13
Misdemeanor - DUI	0	0	0	0	9	12	0
Misdemeanor - Traffic	0	0	0	0	27	29	4
Misdemeanor - All other	0	0	0	0	272	312	66
	0	2	2	1	437	513	105
TOTAL CASELOAD	1,184	20	1,164	755	25,242	25,341	4,359

FY2014

Third District

<i>Third District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	47	46	6
Both Adoption / Termination	0	2	2	0	98	100	49
BAC Drivers License Suspension	1	1	1	1	114	113	51
Claim Compromise (Minor)	1	0	0	0	53	50	17
Child Protective Act	0	1	0	0	125	139	172
Contempt	0	0	0	0	1	4	1
Divorce Filing without Minor Children	0	2	2	0	709	695	144
Domestic Relations	1	3	6	2	694	751	348
Domestic Violence	1	1	2	1	1,035	1,073	56
Divorce Filing with Minor Children	0	1	0	1	751	696	271
Formal Estate	0	0	2	0	27	30	8
Family Law License Suspension	0	0	0	0	0	1	1
Fugitive Warrant	0	0	0	0	142	143	25
Habeas Corpus	5	0	5	6	0	1	1
Hospitalization (mental commitment)	0	0	0	0	972	961	19
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	86	79	425
Conservatorship (Incapacitated)	0	0	0	0	2	3	10
Informal Estate	1	2	3	1	543	575	33
Guardianship (Incapacitated)	0	0	0	0	39	25	272
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	27	17	133
Conservatorship (Minor)	0	0	0	0	8	4	49
Guardianship (Minor)	0	0	0	0	79	72	413
Name Change	0	0	0	0	123	118	22
Other Claims	791	16	868	531	7,999	7,640	3,095
All Other	20	0	17	11	22	24	4
Post Conviction Relief	35	13	46	88	1	13	1
Personal Injury	141	0	145	113	2	3	1

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Third District</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	1	0	1	0	1	1	0
Small Claims	3	1	8	1	1,631	1,690	373
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	1	0	1	0	895	891	292
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	65	59	12
Trust Registration	0	0	0	0	57	55	6
Water Adjudication	0	0	0	0	0	0	0
	1,002	43	1,109	756	16,348	16,072	6,310
CRIMINAL CASES							
Felony - Drug	801	28	859	390	537	570	17
Felony - DUI	219	11	239	110	129	142	6
Felony - All other	1,050	74	1,168	575	807	885	86
Infraction	3	4	8	2	23,724	23,960	1,171
Misdemeanor - Drug	335	4	318	135	1,782	2,034	439
Misdemeanor - DUI	26	2	40	8	1,238	1,591	364
Misdemeanor - Traffic	60	1	61	29	4,941	5,337	1,081
Misdemeanor - All other	359	3	379	129	6,056	6,588	1,681
	2,853	127	3,072	1,378	39,214	41,107	4,845
JUVENILE CASES							
Felony - Drug	0	0	0	0	28	30	10
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	1	2	3	1	194	206	55
Infraction	0	0	0	0	3	3	0
Misdemeanor - Drug	0	0	0	1	286	308	52
Misdemeanor - DUI	0	0	0	0	1	0	1
Misdemeanor - Traffic	0	0	0	0	23	20	7
Misdemeanor - All other	2	1	2	1	847	966	157
	3	3	5	3	1,382	1,533	282
TOTAL CASELOAD	3,858	173	4,186	2,137	56,944	58,712	11,437

FY2014

Fourth District

<i>Fourth District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	71	63	24
Both Adoption / Termination	0	0	0	1	77	80	44
BAC Drivers License Suspension	2	0	1	2	165	159	29
Claim Compromise (Minor)	4	0	3	1	39	58	54
Child Protective Act	0	0	0	0	180	181	202
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	1,381	1,386	299
Domestic Relations	8	11	27	16	1,764	1,796	890
Domestic Violence	0	0	0	2	777	770	32
Divorce Filing with Minor Children	1	1	3	1	1,390	1,330	488
Formal Estate	0	0	0	0	56	62	15
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	1	95	92	3
Habeas Corpus	54	0	56	8	0	0	1
Hospitalization (mental commitment)	0	0	1	1	2,167	1,892	171
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	108	75	716
Conservatorship (Incapacitated)	0	0	0	0	10	9	49
Informal Estate	0	0	2	1	930	1,035	68
Guardianship (Incapacitated)	0	0	0	0	49	23	374
Judicial Consent Abortion	1	0	0	1	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	21	13	87
Conservatorship (Minor)	0	0	0	0	16	30	73
Guardianship (Minor)	0	0	0	2	109	101	535
Name Change	0	0	0	0	306	273	177
Other Claims	1,502	12	1,577	1,107	11,695	11,961	4,870
All Other	49	0	53	14	32	19	19
Post Conviction Relief	92	4	105	82	11	12	6
Personal Injury	461	0	415	372	3	4	2

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Fourth District</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	6	3	3,785	3,802	1,072
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	1	1	1	1	1,281	1,250	452
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	11	21	2
Trust Registration	0	1	2	1	250	276	10
Water Adjudication	0	0	1	0	0	0	0
	2,175	30	2,253	1,617	26,779	26,773	10,764
CRIMINAL CASES							
Felony - Drug	733	5	840	514	812	830	83
Felony - DUI	217	0	286	126	195	200	27
Felony - All other	1,068	6	1,405	713	1,887	2,114	327
Infraction	5	8	28	4	50,158	50,363	4,509
Misdemeanor - Drug	17	4	30	8	1,776	2,153	466
Misdemeanor - DUI	47	8	81	37	1,795	2,462	594
Misdemeanor - Traffic	11	6	30	9	6,299	7,714	1,387
Misdemeanor - All other	27	14	85	36	8,916	10,523	2,357
	2,125	51	2,785	1,447	71,838	76,359	9,750
JUVENILE CASES							
Felony - Drug	0	0	0	0	58	46	29
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	4	5	16	5	617	475	274
Infraction	0	0	0	0	4	1	3
Misdemeanor - Drug	2	2	2	5	688	578	267
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	47	42	25
Misdemeanor - All other	29	17	41	9	2,578	2,354	926
	35	24	59	19	3,992	3,496	1,524
TOTAL CASELOAD	4,335	105	5,097	3,083	102,609	106,628	22,038

FY2014

Fifth District

<i>Fifth District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	32	36	6
Both Adoption / Termination	0	0	0	0	84	85	26
BAC Drivers License Suspension	0	0	0	0	88	87	16
Claim Compromise (Minor)	1	0	1	0	21	22	5
Child Protective Act	0	0	0	0	83	105	130
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	496	500	110
Domestic Relations	2	5	3	2	384	410	358
Domestic Violence	0	0	0	1	636	651	50
Divorce Filing with Minor Children	0	0	0	0	576	608	189
Formal Estate	0	0	0	0	35	39	16
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	89	80	9
Habeas Corpus	2	0	2	0	3	4	0
Hospitalization (mental commitment)	0	0	0	0	274	273	16
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	158	82	252
Conservatorship (Incapacitated)	0	0	0	0	13	6	18
Informal Estate	0	0	0	0	635	673	99
Guardianship (Incapacitated)	0	0	0	0	119	38	172
Judicial Consent Abortion	1	0	1	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	24	15	72
Conservatorship (Minor)	2	0	0	2	7	5	26
Guardianship (Minor)	1	2	3	1	97	42	323
Name Change	0	1	0	0	97	95	17
Other Claims	698	2	778	384	4,451	4,390	1,535
All Other	15	0	18	3	42	38	11
Post Conviction Relief	41	2	58	24	3	3	3
Personal Injury	31	0	26	31	0	1	0

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Fifth District</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	1	1	2	2	1,613	1,674	221
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	3	2	5	0	695	765	193
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	14	13	7
Trust Registration	1	0	1	0	60	58	5
Water Adjudication	3	0	0	5	0	0	0
	802	15	898	455	10,829	10,798	3,885
CRIMINAL CASES							
Felony - Drug	498	1	717	234	507	516	27
Felony - DUI	83	1	118	47	78	84	7
Felony - All other	390	1	594	286	500	510	75
Infraction	4	8	8	8	26,951	27,312	1,015
Misdemeanor - Drug	12	1	10	4	993	1,182	271
Misdemeanor - DUI	8	6	12	2	807	978	383
Misdemeanor - Traffic	5	2	6	5	4,484	4,965	768
Misdemeanor - All other	37	8	53	16	4,367	5,069	962
	1,037	28	1,518	602	38,687	40,616	3,508
JUVENILE CASES							
Felony - Drug	0	0	0	0	15	19	7
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	1	0	94	125	43
Infraction	0	0	0	0	11	14	3
Misdemeanor - Drug	0	0	2	0	241	269	39
Misdemeanor - DUI	0	0	0	0	5	5	1
Misdemeanor - Traffic	0	0	0	0	84	91	10
Misdemeanor - All other	0	0	1	0	1,059	1,288	176
	0	0	4	0	1,509	1,811	279
TOTAL CASELOAD	1,839	43	2,420	1,057	51,025	53,225	7,672

FY2014

Sixth District

<i>Sixth District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	1	30	29	4
Both Adoption / Termination	0	0	0	0	38	35	18
BAC Drivers License Suspension	0	0	0	1	68	63	9
Claim Compromise (Minor)	0	0	0	0	17	14	14
Child Protective Act	0	0	0	0	83	54	108
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	1	0	0	1	314	286	77
Domestic Relations	3	3	4	3	229	276	137
Domestic Violence	1	1	1	1	229	255	10
Divorce Filing with Minor Children	0	0	0	0	366	342	128
Formal Estate	0	0	0	0	9	7	6
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	49	46	18
Habeas Corpus	0	0	0	1	4	4	0
Hospitalization (mental commitment)	0	0	0	0	291	297	8
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	49	24	246
Conservatorship (Incapacitated)	0	0	0	0	2	3	10
Informal Estate	0	0	0	0	351	319	109
Guardianship (Incapacitated)	0	0	0	0	22	8	45
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	16	11	70
Conservatorship (Minor)	0	0	0	0	1	5	13
Guardianship (Minor)	1	1	2	0	47	38	161
Name Change	0	0	0	0	42	37	9
Other Claims	443	3	447	285	3,638	3,513	1,245
All Other	3	0	4	1	23	28	2
Post Conviction Relief	12	0	9	13	1	1	1
Personal Injury	67	0	74	70	1	0	2

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Sixth District</i>							
District Court					Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	1	1	0
Small Claims	0	0	0	1	954	1,047	590
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	217	206	70
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	27	23	12
Trust Registration	0	0	0	0	12	14	0
Water Adjudication	1	0	0	1	0	0	0
	532	8	541	379	7,131	6,986	3,122
CRIMINAL CASES							
Felony - Drug	295	0	348	165	295	298	19
Felony - DUI	70	0	82	32	65	62	9
Felony - All other	334	2	394	194	395	391	46
Infraction	1	0	1	2	16,101	16,156	686
Misdemeanor - Drug	4	0	34	2	664	734	95
Misdemeanor - DUI	3	1	14	2	416	482	121
Misdemeanor - Traffic	5	0	6	1	1,874	2,058	270
Misdemeanor - All other	24	1	76	4	4,207	4,449	697
	736	4	955	402	24,017	24,630	1,943
JUVENILE CASES							
Felony - Drug	0	0	0	0	15	15	2
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	57	62	10
Infraction	0	0	0	0	5	6	0
Misdemeanor - Drug	0	0	0	0	214	202	14
Misdemeanor - DUI	0	0	0	0	3	4	1
Misdemeanor - Traffic	0	0	0	0	107	106	4
Misdemeanor - All other	0	0	0	0	1,322	1,294	72
	0	0	0	0	1,723	1,689	103
TOTAL CASELOAD	1,268	12	1,496	781	32,871	33,305	5,168

FY2014

Seventh District

<i>Seventh District</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	55	49	16
Both Adoption / Termination	0	0	0	0	78	77	39
BAC Drivers License Suspension	0	0	0	0	126	121	71
Claim Compromise (Minor)	0	0	0	0	41	43	8
Child Protective Act	0	0	0	0	77	67	105
Contempt	0	0	0	0	160	146	38
Divorce Filing without Minor Children	0	0	0	0	594	598	158
Domestic Relations	7	7	9	12	631	803	445
Domestic Violence	0	0	0	0	499	509	76
Divorce Filing with Minor Children	1	2	2	1	668	677	275
Formal Estate	0	0	0	0	15	22	9
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	54	52	18
Habeas Corpus	3	0	8	2	3	0	3
Hospitalization (mental commitment)	0	0	0	0	465	434	33
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	176	57	527
Conservatorship (Incapacitated)	0	0	0	0	3	5	5
Informal Estate	1	1	2	1	633	649	155
Guardianship (Incapacitated)	0	0	0	0	63	17	148
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	34	28	127
Conservatorship (Minor)	0	0	0	0	12	11	29
Guardianship (Minor)	0	0	0	0	98	51	253
Name Change	0	0	0	0	97	94	21
Other Claims	860	9	905	656	6,708	6,803	2,466
All Other	22	0	25	4	15	15	12
Post Conviction Relief	14	2	26	35	3	4	3
Personal Injury	93	0	79	87	0	0	2

Includes petitions to modify and post-judgment actions

*Pending as of June 30, 2014

<i>Seventh District</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	1
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	2	1	4	5	1,155	1,152	239
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	1	0	697	795	175
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	19	19	15
Trust Registration	0	0	1	0	70	68	29
Water Adjudication	0	0	0	0	0	0	0
	1,003	22	1,062	803	13,249	13,366	5,501
CRIMINAL CASES							
Felony - Drug	497	0	554	321	401	419	19
Felony - DUI	111	0	140	99	82	82	7
Felony - All other	572	1	640	478	538	514	69
Infraction	1	3	4	10	28,098	28,370	1,609
Misdemeanor - Drug	6	3	23	8	1,293	1,679	397
Misdemeanor - DUI	2	4	7	4	735	1,091	286
Misdemeanor - Traffic	6	3	6	3	3,134	3,842	845
Misdemeanor - All other	38	10	70	25	5,166	6,085	1,483
	1,233	24	1,444	948	39,447	42,082	4,715
JUVENILE CASES							
Felony - Drug	0	0	0	0	26	34	9
Felony - DUI	0	0	0	0	4	2	2
Felony - All other	0	0	1	1	116	175	76
Infraction	0	0	0	0	4	4	0
Misdemeanor - Drug	1	1	1	1	155	223	42
Misdemeanor - DUI	0	0	0	0	9	8	2
Misdemeanor - Traffic	1	1	2	1	41	77	15
Misdemeanor - All other	2	4	9	6	938	1,136	263
	4	6	13	9	1,293	1,659	409
TOTAL CASELOAD	2,240	52	2,519	1,760	53,989	57,107	10,625

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# **TRIAL COURT CASELOAD BY COUNTY**

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For Year Ended

June 30, 2014

FY2014

Benewah County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	4	4	0
Both Adoption / Termination	0	0	0	0	1	0	1
BAC Drivers License Suspension	0	0	0	0	37	35	4
Claim Compromise (Minor)	0	0	0	0	1	0	1
Child Protective Act	0	0	0	0	18	22	13
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	27	25	7
Domestic Relations	0	0	0	0	12	26	16
Domestic Violence	0	0	0	0	36	42	9
Divorce Filing with Minor Children	0	0	0	0	12	18	4
Formal Estate	0	0	0	0	2	1	2
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	1	2	1
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	7	7	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	4	2	17
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	42	41	37
Guardianship (Incapacitated)	0	0	0	0	3	3	8
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	3	2	3
Conservatorship (Minor)	0	0	0	0	1	0	2
Guardianship (Minor)	0	0	0	0	2	0	11
Name Change	0	0	0	0	7	7	5
Other Claims	20	2	28	22	173	183	124
All Other	1	0	1	0	0	0	0
Post Conviction Relief	1	0	1	1	0	0	0
Personal Injury	4	0	3	4	0	0	0

Benewah County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	40	43	19
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	30	29	18
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	1	0
Trust Registration	0	0	0	0	10	10	1
Water Adjudication	0	0	0	0	0	0	0
	26	2	33	27	473	503	303
CRIMINAL CASES							
Felony - Drug	18	0	36	1	26	29	5
Felony - DUI	4	0	9	1	3	3	1
Felony - All other	20	1	40	12	36	40	6
Infraction	0	0	0	0	949	960	52
Misdemeanor - Drug	1	0	0	0	90	97	16
Misdemeanor - DUI	0	0	0	1	54	58	11
Misdemeanor - Traffic	0	0	0	1	211	253	19
Misdemeanor - All other	0	0	0	0	328	336	38
	43	1	85	16	1,697	1,776	148
JUVENILE CASES							
Felony - Drug	0	0	0	0	2	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	1	1	0
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	6	5	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	19	23	0
	0	0	0	0	28	29	0
TOTAL CASELOAD	69	3	118	43	2,198	2,308	451

FY2014

Bonner County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	17	15	3
Both Adoption / Termination	0	0	0	0	5	6	3
BAC Drivers License Suspension	0	1	0	0	35	41	6
Claim Compromise (Minor)	0	0	1	1	0	0	0
Child Protective Act	0	0	0	1	17	27	28
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	121	120	29
Domestic Relations	0	0	0	0	77	139	22
Domestic Violence	0	0	0	0	102	110	18
Divorce Filing with Minor Children	0	0	0	0	105	108	32
Formal Estate	0	0	0	0	15	11	15
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	4	4	0
Habeas Corpus	1	0	1	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	48	53	1
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	38	35	62
Conservatorship (Incapacitated)	0	0	0	0	5	6	5
Informal Estate	1	1	1	1	221	240	35
Guardianship (Incapacitated)	0	0	0	0	17	12	34
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	5	2	24
Conservatorship (Minor)	0	0	0	0	0	1	6
Guardianship (Minor)	0	0	0	0	11	7	57
Name Change	0	0	0	0	30	28	9
Other Claims	269	0	299	187	776	742	317
All Other	2	0	2	2	5	7	0
Post Conviction Relief	6	0	3	8	0	0	0
Personal Injury	1	0	1	1	0	0	0

Bonner County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	3	1	2	2	272	304	51
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	130	155	49
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	1	2	0
Trust Registration	4	1	3	2	59	59	1
Water Adjudication	0	0	0	0	0	0	0
	287	4	313	205	2,116	2,234	807
CRIMINAL CASES							
Felony - Drug	195	0	222	70	128	135	9
Felony - DUI	36	0	62	14	18	16	2
Felony - All other	124	1	147	45	96	99	15
Infraction	0	0	0	0	6,283	6,383	291
Misdemeanor - Drug	11	0	32	2	187	252	49
Misdemeanor - DUI	6	0	8	2	247	283	67
Misdemeanor - Traffic	4	0	6	0	439	516	81
Misdemeanor - All other	18	0	33	3	830	952	235
	394	1	510	136	8,228	8,636	749
JUVENILE CASES							
Felony - Drug	0	0	0	0	4	9	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	22	33	7
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	66	75	7
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	1	1	1	1	1	1	0
Misdemeanor - All other	0	0	0	0	142	152	30
	1	1	1	1	235	270	44
TOTAL CASELOAD	682	6	824	342	10,579	11,140	1,600

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Boundary County

Boundary County	District Court				Magistrate Division			
	CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption		0	0	0	0	1	1	0
Both Adoption / Termination		0	0	0	0	2	4	1
BAC Drivers License Suspension		0	0	0	0	8	10	0
Claim Compromise (Minor)		0	0	0	0	0	0	0
Child Protective Act		0	0	0	0	6	4	6
Contempt		0	0	0	0	0	0	0
Divorce Filing without Minor Children		0	0	0	0	15	17	0
Domestic Relations		0	0	2	0	28	21	13
Domestic Violence		0	0	0	0	46	46	2
Divorce Filing with Minor Children		0	0	0	0	8	10	4
Formal Estate		0	0	0	0	5	4	2
Family Law License Suspension		0	0	0	0	0	0	0
Fugitive Warrant		0	0	0	0	17	18	1
Habeas Corpus		0	0	0	0	0	0	0
Hospitalization (mental commitment)		0	0	0	0	3	3	0
Both Guardianship / Conservatorship (Incapacitated)		0	0	0	0	8	4	22
Conservatorship (Incapacitated)		0	0	0	0	0	1	1
Informal Estate		0	0	0	0	59	61	2
Guardianship (Incapacitated)		0	0	0	0	1	1	5
Judicial Consent Abortion		0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)		0	0	0	0	0	0	7
Conservatorship (Minor)		0	0	0	0	2	1	2
Guardianship (Minor)		0	0	0	0	1	4	17
Name Change		0	0	0	0	14	12	2
Other Claims		36	2	42	17	160	159	65
All Other		2	0	1	1	0	0	0
Post Conviction Relief		2	0	1	1	1	1	0
Personal Injury		1	0	1	2	0	0	0

Boundary County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	89	95	7
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	26	32	7
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	25	25	0
Water Adjudication	0	0	0	0	0	0	0
	41	2	47	21	525	534	166
CRIMINAL CASES							
Felony - Drug	55	0	56	19	27	31	4
Felony - DUI	22	0	26	6	12	13	0
Felony - All other	53	0	55	22	17	19	1
Infraction	2	2	4	1	1,527	1,498	118
Misdemeanor - Drug	1	0	3	0	57	63	7
Misdemeanor - DUI	1	1	1	0	42	63	9
Misdemeanor - Traffic	1	1	3	1	115	136	15
Misdemeanor - All other	4	0	4	3	285	308	27
	139	4	152	52	2,082	2,131	181
JUVENILE CASES							
Felony - Drug	0	0	0	0	4	3	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	27	21	7
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	27	27	6
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	1	1	0
Misdemeanor - All other	0	0	0	0	43	42	13
	0	0	0	0	102	94	27
TOTAL CASELOAD	180	6	199	73	2,709	2,759	374

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Kootenai County

<i>Kootenai County</i>	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	24	26	3
Both Adoption / Termination	1	1	2	0	35	29	21
BAC Drivers License Suspension	0	0	0	0	256	245	20
Claim Compromise (Minor)	4	0	4	0	5	6	0
Child Protective Act	0	4	0	1	113	121	95
Contempt	1	0	1	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	435	406	112
Domestic Relations	2	2	4	3	408	447	203
Domestic Violence	0	1	0	1	584	614	17
Divorce Filing with Minor Children	1	2	2	0	466	456	134
Formal Estate	0	0	0	0	15	16	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	217	217	6
Habeas Corpus	2	0	0	2	1	0	1
Hospitalization (mental commitment)	2	2	4	2	603	596	18
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	79	65	211
Conservatorship (Incapacitated)	0	0	0	0	6	6	19
Informal Estate	1	1	0	0	371	388	46
Guardianship (Incapacitated)	0	0	0	1	28	26	153
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	39	31	85
Conservatorship (Minor)	0	0	0	0	6	6	23
Guardianship (Minor)	0	0	0	0	25	33	101
Name Change	0	0	0	0	96	94	12
Other Claims	780	8	746	496	3,865	3,431	1,534
All Other	18	1	16	7	50	51	9
Post Conviction Relief	18	4	18	19	0	4	0
Personal Injury	6	0	11	4	0	0	0

Kootenai County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	2	3	2	2	1,093	1,089	140
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	492	528	147
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	16	17	4
Trust Registration	0	0	0	0	364	363	0
Water Adjudication	0	0	0	0	0	0	0
	838	29	810	538	9,692	9,311	3,115
CRIMINAL CASES							
Felony - Drug	590	1	748	250	462	454	28
Felony - DUI	136	0	188	47	95	96	5
Felony - All other	789	2	1,019	313	657	685	85
Infraction	6	1	7	0	16,869	17,116	914
Misdemeanor - Drug	9	4	32	3	1,294	1,413	274
Misdemeanor - DUI	9	10	31	10	864	1,049	197
Misdemeanor - Traffic	7	1	17	0	2,064	2,296	415
Misdemeanor - All other	31	2	104	6	3,750	3,818	985
	1,577	21	2,146	629	26,055	26,927	2,903
JUVENILE CASES							
Felony - Drug	0	0	0	0	17	28	3
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	1	1	0	94	106	18
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	2	0	1	0	156	219	22
Misdemeanor - DUI	0	0	0	0	1	1	0
Misdemeanor - Traffic	0	0	0	0	20	23	2
Misdemeanor - All other	4	2	3	0	543	638	89
	6	3	5	0	831	1,015	134
TOTAL CASELOAD	2,421	53	2,961	1,167	36,578	37,253	6,152

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Shoshone County

<i>CIVIL CASES</i>	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	1	0
Both Adoption / Termination	0	0	0	0	3	2	4
BAC Drivers License Suspension	0	0	0	0	28	27	2
Claim Compromise (Minor)	1	0	1	0	0	0	0
Child Protective Act	0	0	0	0	13	14	18
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	45	46	12
Domestic Relations	0	0	1	0	16	25	4
Domestic Violence	0	0	0	0	61	61	3
Divorce Filing with Minor Children	0	0	0	0	43	43	8
Formal Estate	0	0	0	0	2	1	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	3	4	0
Habeas Corpus	1	0	1	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	24	24	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	8	4	20
Conservatorship (Incapacitated)	0	0	0	0	0	2	0
Informal Estate	0	0	0	0	88	86	23
Guardianship (Incapacitated)	0	0	0	0	3	3	8
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	9	3	31
Conservatorship (Minor)	0	0	0	0	0	0	1
Guardianship (Minor)	0	0	0	0	2	1	12
Name Change	0	0	0	0	7	12	0
Other Claims	52	0	51	40	314	308	102
All Other	0	0	0	0	1	1	0
Post Conviction Relief	1	0	1	4	0	0	0
Personal Injury	3	0	6	10	0	0	0

Shoshone County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	1	42	42	6
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	59	54	23
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	1	1
Trust Registration	0	0	0	0	4	4	0
Water Adjudication	0	0	0	0	0	0	0
	58	0	61	55	775	769	279
CRIMINAL CASES							
Felony - Drug	52	0	69	25	72	63	8
Felony - DUI	4	0	20	1	21	9	4
Felony - All other	58	0	61	36	57	54	5
Infraction	0	0	0	0	1,305	1,296	98
Misdemeanor - Drug	2	0	28	0	182	170	35
Misdemeanor - DUI	0	0	6	0	59	48	18
Misdemeanor - Traffic	1	0	4	0	322	372	40
Misdemeanor - All other	1	0	20	0	441	483	109
	118	0	208	62	2,459	2,495	317
JUVENILE CASES							
Felony - Drug	0	0	0	0	1	1	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	12	21	5
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	8	10	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	1	1	0
Misdemeanor - All other	0	0	0	0	21	23	9
	0	0	0	0	43	56	16
TOTAL CASELOAD	176	0	269	117	3,277	3,320	612

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Clearwater County

<i>Clearwater County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	2	3	0
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	5	5	1
Claim Compromise (Minor)	1	0	1	0	0	0	0
Child Protective Act	0	0	0	0	3	2	9
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	18	22	5
Domestic Relations	0	0	0	0	3	17	8
Domestic Violence	0	0	0	0	40	45	3
Divorce Filing with Minor Children	0	0	0	0	20	20	8
Formal Estate	0	0	0	0	8	10	7
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	44	47	2
Habeas Corpus	3	0	5	2	0	0	0
Hospitalization (mental commitment)	0	0	0	0	22	24	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	6	3	14
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	33	30	28
Guardianship (Incapacitated)	0	0	0	0	1	2	4
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	2	5
Conservatorship (Minor)	0	0	0	0	0	0	2
Guardianship (Minor)	0	0	0	0	3	5	6
Name Change	0	0	0	0	6	8	1
Other Claims	39	1	59	23	193	216	71
All Other	2	1	1	3	1	3	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	3	0	2	3	0	0	0

<i>Clearwater County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	29	34	4
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	32	38	13
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	4	2	3
Trust Registration	0	0	0	0	6	6	0
Water Adjudication	0	0	0	0	0	0	0
	48	2	68	31	480	544	194
CRIMINAL CASES							
Felony - Drug	16	0	22	15	24	22	4
Felony - DUI	1	0	2	1	0	2	0
Felony - All other	25	0	32	19	30	32	5
Infraction	1	0	1	0	397	395	51
Misdemeanor - Drug	0	0	0	0	42	49	14
Misdemeanor - DUI	2	0	1	2	30	43	14
Misdemeanor - Traffic	0	0	0	0	136	153	31
Misdemeanor - All other	4	0	6	1	237	268	71
	49	0	64	38	896	964	190
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	1	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	1	7	16	2
Infraction	0	0	0	0	1	2	0
Misdemeanor - Drug	0	0	0	0	7	14	1
Misdemeanor - DUI	0	0	0	0	1	2	0
Misdemeanor - Traffic	0	0	0	0	4	8	2
Misdemeanor - All other	0	0	0	0	27	58	5
	0	0	0	1	47	101	10
TOTAL CASELOAD	97	2	132	70	1,423	1,609	394

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Idaho County

	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	2	2	0
Both Adoption / Termination	0	0	0	0	2	2	0
BAC Drivers License Suspension	0	1	0	0	34	29	9
Claim Compromise (Minor)	2	0	1	1	1	1	0
Child Protective Act	0	0	0	0	6	3	8
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	34	32	12
Domestic Relations	0	0	0	0	11	31	5
Domestic Violence	0	0	1	0	39	43	5
Divorce Filing with Minor Children	0	0	0	0	31	31	11
Formal Estate	0	0	0	0	5	5	2
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	52	53	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	18	20	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	1	3	20
Conservatorship (Incapacitated)	0	0	0	0	1	1	0
Informal Estate	0	0	0	0	73	91	8
Guardianship (Incapacitated)	0	0	0	0	0	0	4
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	1	9
Conservatorship (Minor)	1	0	1	1	1	1	3
Guardianship (Minor)	0	0	0	0	2	2	12
Name Change	0	0	0	0	10	10	1
Other Claims	52	0	55	41	202	225	55
All Other	8	0	8	2	3	2	2
Post Conviction Relief	1	0	0	1	0	0	0
Personal Injury	4	0	3	4	0	0	0

Idaho County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	109	113	22
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	47	53	11
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	3	3	1
Trust Registration	0	0	0	0	48	48	1
Water Adjudication	0	0	0	0	0	0	0
	68	1	69	50	736	805	201
CRIMINAL CASES							
Felony - Drug	7	0	4	7	12	15	2
Felony - DUI	5	0	4	5	5	5	1
Felony - All other	44	0	31	25	44	49	5
Infraction	0	0	0	0	1,709	1,688	106
Misdemeanor - Drug	0	0	0	0	71	70	13
Misdemeanor - DUI	0	0	0	0	81	82	16
Misdemeanor - Traffic	0	0	0	0	214	223	24
Misdemeanor - All other	3	0	6	1	396	380	51
	59	0	45	38	2,532	2,512	218
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	6	9	3
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	8	11	0
Misdemeanor - DUI	0	0	0	0	4	4	0
Misdemeanor - Traffic	0	0	0	0	13	10	2
Misdemeanor - All other	0	0	0	0	54	53	5
	0	0	0	0	85	87	10
TOTAL CASELOAD	127	1	114	88	3,353	3,404	429

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Latah County

Latah County

	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	6	5	1
Both Adoption / Termination	0	0	0	0	13	9	5
BAC Drivers License Suspension	0	0	0	0	16	18	1
Claim Compromise (Minor)	1	0	2	0	0	0	0
Child Protective Act	0	0	0	0	7	4	10
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	73	71	24
Domestic Relations	0	0	0	0	19	55	24
Domestic Violence	0	0	0	0	77	79	6
Divorce Filing with Minor Children	0	0	0	0	61	68	26
Formal Estate	0	0	0	0	2	2	3
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	3	0	4	0	46	60	2
Habeas Corpus	1	0	1	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	57	57	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	22	15	41
Conservatorship (Incapacitated)	0	0	0	0	1	1	2
Informal Estate	0	0	0	0	109	123	16
Guardianship (Incapacitated)	0	0	0	0	4	13	17
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	1	6
Conservatorship (Minor)	0	0	0	0	1	1	3
Guardianship (Minor)	0	0	0	0	9	4	24
Name Change	0	0	0	0	34	36	3
Other Claims	67	0	63	58	526	496	203
All Other	14	0	20	6	11	4	8
Post Conviction Relief	3	0	1	4	0	0	0
Personal Injury	15	0	17	8	1	0	1

Latah County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	215	219	40
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	46	49	18
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	2	1	3
Trust Registration	0	0	0	0	23	24	2
Water Adjudication	0	0	0	0	0	0	0
	104	0	108	76	1,382	1,415	489
CRIMINAL CASES							
Felony - Drug	33	0	34	18	32	33	2
Felony - DUI	7	0	11	4	8	7	2
Felony - All other	65	0	64	48	79	76	9
Infraction	2	0	0	2	2,915	2,886	118
Misdemeanor - Drug	0	0	2	0	184	184	51
Misdemeanor - DUI	1	0	1	1	169	187	39
Misdemeanor - Traffic	0	0	0	0	439	460	40
Misdemeanor - All other	3	0	2	2	784	817	109
	111	0	114	75	4,610	4,650	370
JUVENILE CASES							
Felony - Drug	0	0	0	0	4	3	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	14	14	4
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	8	12	2
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	6	6	0
Misdemeanor - All other	0	0	0	0	63	60	28
	0	0	0	0	95	95	35
TOTAL CASELOAD	215	0	222	151	6,087	6,160	894

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Lewis County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	1
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	4	4	3
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	1	2	3
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	7	6	2
Domestic Relations	0	0	0	0	1	1	8
Domestic Violence	0	0	0	0	10	8	9
Divorce Filing with Minor Children	0	0	0	0	2	1	1
Formal Estate	0	0	0	0	1	1	5
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	1	1	1
Habeas Corpus	1	0	0	1	0	0	0
Hospitalization (mental commitment)	0	0	0	0	7	10	1
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	0	1
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	19	21	23
Guardianship (Incapacitated)	0	0	0	0	1	2	5
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	1	1
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	1	2	2
Name Change	0	0	0	0	0	0	1
Other Claims	16	1	12	13	84	71	54
All Other	1	0	1	0	0	0	1
Post Conviction Relief	1	0	1	0	0	0	0
Personal Injury	0	0	2	0	0	0	0

Lewis County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	1	14	14	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	17	8	22
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	4	2	2
Water Adjudication	0	0	0	0	0	0	0
	19	1	16	15	175	155	149
CRIMINAL CASES							
Felony - Drug	4	0	4	4	1	1	0
Felony - DUI	3	0	5	3	1	0	1
Felony - All other	3	0	6	12	9	7	4
Infraction	0	0	0	0	489	499	21
Misdemeanor - Drug	0	0	0	0	20	24	9
Misdemeanor - DUI	0	0	0	0	22	25	12
Misdemeanor - Traffic	0	0	0	0	71	77	15
Misdemeanor - All other	0	0	1	0	78	89	37
	10	0	16	19	691	722	99
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	1	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	10	13	3
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	6	7	1
Misdemeanor - DUI	0	0	0	0	1	2	0
Misdemeanor - Traffic	0	0	0	0	2	3	0
Misdemeanor - All other	0	0	0	0	12	14	1
	0	0	0	0	31	40	5
TOTAL CASELOAD	29	1	32	34	897	917	253

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Nez Perce County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	4	3	1
Both Adoption / Termination	0	0	0	0	5	4	4
BAC Drivers License Suspension	0	0	0	0	79	77	6
Claim Compromise (Minor)	2	0	2	0	0	0	0
Child Protective Act	0	2	0	1	20	18	25
Contempt	0	0	0	0	3	3	0
Divorce Filing without Minor Children	0	0	0	0	136	132	33
Domestic Relations	0	1	1	1	106	118	119
Domestic Violence	0	0	0	0	143	161	4
Divorce Filing with Minor Children	0	0	0	0	118	111	46
Formal Estate	0	0	0	0	15	16	4
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	13	13	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	118	117	2
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	1	16	8	95
Conservatorship (Incapacitated)	0	0	0	0	0	0	5
Informal Estate	0	1	1	0	180	182	37
Guardianship (Incapacitated)	0	0	0	0	14	6	59
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	2	3	16
Conservatorship (Minor)	0	0	0	0	0	0	5
Guardianship (Minor)	0	0	0	0	14	8	55
Name Change	0	0	0	0	28	29	3
Other Claims	141	4	120	121	1,243	1,129	453
All Other	11	0	12	2	14	14	3
Post Conviction Relief	6	0	8	11	0	0	0
Personal Injury	25	0	33	29	1	1	0

Nez Perce County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	277	268	67
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	1	2	1	1	189	194	63
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	5	9	4
Trust Registration	0	0	0	0	17	17	1
Water Adjudication	0	0	0	0	0	0	0
	186	10	178	167	2,760	2,641	1,110
CRIMINAL CASES							
Felony - Drug	178	0	150	77	107	106	17
Felony - DUI	44	0	46	23	14	11	5
Felony - All other	294	0	264	138	179	188	25
Infraction	0	2	1	1	6,795	6,797	283
Misdemeanor - Drug	2	0	3	0	366	313	88
Misdemeanor - DUI	3	1	3	2	253	247	112
Misdemeanor - Traffic	2	0	2	0	1,391	1,386	314
Misdemeanor - All other	7	1	15	4	1,438	1,372	390
	530	4	484	245	10,543	10,420	1,234
JUVENILE CASES							
Felony - Drug	0	0	0	0	3	2	0
Felony - DUI	0	0	0	0	1	0	0
Felony - All other	0	1	1	0	21	20	9
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	1	1	0	33	35	9
Misdemeanor - DUI	0	0	0	0	3	4	0
Misdemeanor - Traffic	0	0	0	0	2	2	0
Misdemeanor - All other	0	0	0	0	116	127	27
	0	2	2	0	179	190	45
TOTAL CASELOAD	716	16	664	412	13,482	13,251	2,389

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Adams County

<i>Adams County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	5	4	1
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	2	4	0
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	7	7	2
Domestic Relations	0	0	0	0	7	9	2
Domestic Violence	0	0	0	0	25	27	1
Divorce Filing with Minor Children	0	0	0	0	8	10	1
Formal Estate	0	0	0	0	1	1	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	4	4	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	8	9	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	7	8	0
Guardianship (Incapacitated)	0	0	0	0	0	0	0
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	0
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	2	2	1
Name Change	0	0	0	0	1	1	0
Other Claims	11	0	18	3	56	54	24
All Other	1	0	0	1	0	0	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

Adams County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	14	12	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	4	2	3
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	12	0	18	4	151	154	38
CRIMINAL CASES							
Felony - Drug	1	0	3	0	5	5	1
Felony - DUI	1	0	1	0	1	1	0
Felony - All other	2	0	0	3	10	7	4
Infraction	0	0	0	0	931	930	31
Misdemeanor - Drug	0	0	0	0	68	68	9
Misdemeanor - DUI	0	0	0	0	36	39	6
Misdemeanor - Traffic	0	0	0	0	122	123	20
Misdemeanor - All other	1	0	1	0	180	174	24
	5	0	5	3	1,353	1,347	95
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	2	4	1
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	1	1	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	1	1	0
Misdemeanor - All other	0	0	0	0	8	7	1
	0	0	0	0	12	13	2
TOTAL CASELOAD	17	0	23	7	1,516	1,514	135

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Canyon County

Canyon County

	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	40	40	3
Both Adoption / Termination	0	2	2	0	74	74	37
BAC Drivers License Suspension	1	1	1	1	94	92	50
Claim Compromise (Minor)	1	0	0	0	49	45	12
Child Protective Act	0	1	0	0	108	120	143
Contempt	0	0	0	0	0	0	1
Divorce Filing without Minor Children	0	2	2	0	516	503	110
Domestic Relations	0	2	6	1	556	575	284
Domestic Violence	1	1	2	1	748	765	36
Divorce Filing with Minor Children	0	0	0	0	592	551	214
Formal Estate	0	0	2	0	18	19	4
Family Law License Suspension	0	0	0	0	0	1	1
Fugitive Warrant	0	0	0	0	126	124	25
Habeas Corpus	3	0	3	6	0	1	1
Hospitalization (mental commitment)	0	0	0	0	897	885	18
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	55	56	346
Conservatorship (Incapacitated)	0	0	0	0	2	3	8
Informal Estate	0	2	2	0	353	366	19
Guardianship (Incapacitated)	0	0	0	0	31	21	248
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	20	13	111
Conservatorship (Minor)	0	0	0	0	6	4	40
Guardianship (Minor)	0	0	0	0	61	64	357
Name Change	0	0	0	0	100	98	17
Other Claims	553	16	622	349	6,536	6,270	2,515
All Other	16	0	13	6	16	16	3
Post Conviction Relief	31	12	39	84	1	12	1
Personal Injury	129	0	136	102	2	3	1

<i>Canyon County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	3	1	8	1	1,374	1,419	322
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	735	727	231
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	35	34	6
Trust Registration	0	0	0	0	47	46	4
Water Adjudication	0	0	0	0	0	0	0
	738	40	838	551	13,192	12,947	5,168
CRIMINAL CASES							
Felony - Drug	652	26	704	312	391	415	12
Felony - DUI	198	11	212	91	111	125	4
Felony - All other	914	70	967	483	642	713	68
Infraction	1	2	6	1	17,703	17,932	902
Misdemeanor - Drug	284	4	269	124	1,299	1,468	344
Misdemeanor - DUI	23	2	38	6	989	1,279	289
Misdemeanor - Traffic	58	1	59	28	4,125	4,370	911
Misdemeanor - All other	315	3	314	115	4,435	4,704	1,252
	2,445	119	2,569	1,160	29,695	31,006	3,782
JUVENILE CASES							
Felony - Drug	0	0	0	0	21	28	5
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	1	2	3	1	130	145	32
Infraction	0	0	0	0	3	3	0
Misdemeanor - Drug	0	0	0	1	246	268	42
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	20	18	6
Misdemeanor - All other	2	1	2	1	715	810	114
	3	3	5	3	1,135	1,272	199
TOTAL CASELOAD	3,186	162	3,412	1,714	44,022	45,225	9,149

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Gem County

<i>Gem County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	5	4	2
Both Adoption / Termination	0	0	0	0	16	17	6
BAC Drivers License Suspension	0	0	0	0	0	0	0
Claim Compromise (Minor)	0	0	0	0	2	2	5
Child Protective Act	0	0	0	0	5	2	6
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	58	55	10
Domestic Relations	0	0	0	0	16	36	19
Domestic Violence	0	0	0	0	63	65	14
Divorce Filing with Minor Children	0	0	0	0	49	49	16
Formal Estate	0	0	0	0	6	7	3
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	33	33	1
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	9	2	27
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	1	0	0	1	59	57	6
Guardianship (Incapacitated)	0	0	0	0	7	2	16
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	2	0	4
Conservatorship (Minor)	0	0	0	0	0	0	2
Guardianship (Minor)	0	0	0	0	6	1	37
Name Change	0	0	0	0	7	5	2
Other Claims	45	0	58	43	487	446	191
All Other	1	0	3	1	0	2	0
Post Conviction Relief	0	0	1	1	0	0	0
Personal Injury	7	0	5	6	0	0	0

<i>Gem County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	1	1	0
Small Claims	0	0	0	0	68	56	20
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	33	45	14
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	28	23	5
Trust Registration	0	0	0	0	1	1	1
Water Adjudication	0	0	0	0	0	0	0
	54	0	67	52	961	911	407
CRIMINAL CASES							
Felony - Drug	26	0	33	13	25	25	4
Felony - DUI	11	0	11	8	6	6	0
Felony - All other	33	0	43	28	33	31	7
Infraction	0	0	0	1	1,830	1,815	93
Misdemeanor - Drug	0	0	0	0	85	103	24
Misdemeanor - DUI	0	0	0	1	59	68	25
Misdemeanor - Traffic	0	0	0	0	172	192	34
Misdemeanor - All other	2	0	3	2	416	418	158
	72	0	90	53	2,626	2,658	345
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	12	10	3
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	20	22	6
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	41	46	14
	0	0	0	0	73	78	23
TOTAL CASELOAD	126	0	157	105	3,660	3,647	775

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Owyhee County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	3	2	3
BAC Drivers License Suspension	0	0	0	0	3	4	0
Claim Compromise (Minor)	0	0	0	0	2	3	0
Child Protective Act	0	0	0	0	3	6	3
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	21	21	6
Domestic Relations	0	0	0	0	6	15	1
Domestic Violence	0	0	0	0	18	20	0
Divorce Filing with Minor Children	0	0	0	0	14	9	7
Formal Estate	0	0	0	0	0	1	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	2	2	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	5	5	23
Conservatorship (Incapacitated)	0	0	0	0	0	0	1
Informal Estate	0	0	0	0	26	28	4
Guardianship (Incapacitated)	0	0	0	0	1	1	4
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	1	9
Conservatorship (Minor)	0	0	0	0	1	0	4
Guardianship (Minor)	0	0	0	0	3	1	9
Name Change	0	0	0	0	3	1	2
Other Claims	31	0	44	30	217	202	94
All Other	0	0	0	1	0	0	1
Post Conviction Relief	0	0	2	0	0	0	0
Personal Injury	4	0	2	4	0	0	0

Owyhee County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	26	26	5
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	34	30	11
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	1	0	1
Water Adjudication	0	0	0	0	0	0	0
	35	0	48	35	390	378	189
CRIMINAL CASES							
Felony - Drug	21	2	17	12	19	23	0
Felony - DUI	2	0	3	2	3	2	1
Felony - All other	33	0	39	12	35	37	2
Infraction	2	2	2	0	1,472	1,505	65
Misdemeanor - Drug	0	0	0	0	40	39	10
Misdemeanor - DUI	0	0	0	0	33	34	9
Misdemeanor - Traffic	0	0	0	0	162	157	48
Misdemeanor - All other	3	0	7	1	207	201	59
	61	4	68	27	1,971	1,998	194
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	13	10	4
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	7	7	2
Misdemeanor - DUI	0	0	0	0	1	0	1
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	32	33	10
	0	0	0	0	53	50	17
TOTAL CASELOAD	96	4	116	62	2,414	2,426	400

FY2014

Washington County

<i>Washington County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	2	3	2
BAC Drivers License Suspension	0	0	0	0	1	1	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	0	3	1
Contempt	0	0	0	0	1	4	0
Divorce Filing without Minor Children	0	0	0	0	23	26	3
Domestic Relations	0	0	0	0	27	24	14
Domestic Violence	0	0	0	0	53	62	0
Divorce Filing with Minor Children	0	0	0	0	24	20	9
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	12	15	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	23	23	0
Both Guardian / Conservator (Incapacitated)	0	0	0	0	6	2	21
Conservator (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	1	0	48	51	1
Guardians (Incapacitated)	0	0	0	0	0	0	3
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardian / Conservator (Minor)	0	0	0	0	1	1	5
Conservator (Minor)	0	0	0	0	0	0	1
Guardian (Minor)	0	0	0	0	2	0	7
Name Change	0	0	0	0	1	1	0
Other Claims	43	0	49	27	183	173	62
All Other	2	0	1	2	0	0	0
Post Conviction Relief	0	0	0	1	0	0	0
Personal Injury	0	0	1	0	0	0	0

Washington County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	1	0	1	0	0	0	0
Small Claims	0	0	0	0	26	31	8
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	25	24	6
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	2	2	1
Trust Registration	0	0	0	0	6	6	0
Water Adjudication	0	0	0	0	0	0	0
	46	0	53	30	466	472	144
CRIMINAL CASES							
Felony - Drug	19	0	13	18	18	18	0
Felony - DUI	4	0	4	5	5	5	1
Felony - All other	22	2	37	21	26	31	1
Infraction	0	0	0	0	759	748	43
Misdemeanor - Drug	11	0	8	7	52	83	15
Misdemeanor - DUI	0	0	0	0	30	47	12
Misdemeanor - Traffic	2	0	2	1	115	150	31
Misdemeanor - All other	16	0	16	6	214	317	43
	74	2	80	58	1,219	1,399	146
JUVENILE CASES							
Felony - Drug	0	0	0	0	5	1	4
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	12	12	10
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	6	6	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	14	21	6
	0	0	0	0	37	40	20
TOTAL CASELOAD	120	2	133	88	1,722	1,911	310

FY2014

Ada County

<i>Ada County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	69	60	23
Both Adoption / Termination	0	0	0	1	60	65	33
BAC Drivers License Suspension	2	0	1	2	122	126	13
Claim Compromise (Minor)	0	0	0	0	38	57	52
Child Protective Act	0	0	0	0	163	167	188
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	1,229	1,244	253
Domestic Relations	7	10	26	14	1,687	1,702	813
Domestic Violence	0	0	0	2	700	696	27
Divorce Filing with Minor Children	1	1	3	1	1,278	1,225	446
Formal Estate	0	0	0	0	42	49	11
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	1	5	3	1
Habeas Corpus	53	0	56	8	0	0	1
Hospitalization (mental commitment)	0	0	1	1	2,103	1,830	171
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	102	66	689
Conservatorship (Incapacitated)	0	0	0	0	9	9	46
Informal Estate	0	0	2	0	803	903	41
Guardianship (Incapacitated)	0	0	0	0	42	17	361
Judicial Consent Abortion	1	0	0	1	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	19	11	72
Conservatorship (Minor)	0	0	0	0	16	26	65
Guardianship (Minor)	0	0	0	2	91	91	477
Name Change	0	0	0	0	289	253	172
Other Claims	1,309	8	1,399	955	11,017	11,258	4,579
All Other	49	0	52	14	23	13	13
Post Conviction Relief	84	1	93	71	9	9	6
Personal Injury	461	0	414	371	3	4	2

Ada County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	6	3	3,527	3,543	1,006
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	1	1	1	1	1,152	1,125	396
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	10	19	2
Trust Registration	0	1	2	1	243	266	10
Water Adjudication	0	0	1	0	0	0	0
	1,968	22	2,057	1,449	24,851	24,837	9,969
CRIMINAL CASES							
Felony - Drug	688	0	778	487	751	766	77
Felony - DUI	190	0	253	113	172	171	24
Felony - All other	977	3	1,297	653	1,737	1,961	298
Infraction	0	6	25	3	42,743	42,791	4,247
Misdemeanor - Drug	14	4	24	8	1,496	1,822	375
Misdemeanor - DUI	43	7	70	35	1,514	2,117	494
Misdemeanor - Traffic	10	6	26	8	5,528	6,710	1,229
Misdemeanor - All other	22	12	67	20	7,848	9,301	2,062
	1,944	38	2,540	1,327	61,789	65,639	8,806
JUVENILE CASES							
Felony - Drug	0	0	0	0	52	44	25
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	4	5	16	4	582	442	255
Infraction	0	0	0	0	4	1	3
Misdemeanor - Drug	2	2	2	5	658	545	254
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	43	38	24
Misdemeanor - All other	29	17	41	9	2,442	2,218	887
	35	24	59	18	3,781	3,288	1,448
TOTAL CASELOAD	3,947	84	4,656	2,794	90,421	93,764	20,223

FY2014

Boise County

<i>Boise County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	1	0	1
BAC Drivers License Suspension	0	0	0	0	5	6	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	2	2	2
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	11	10	3
Domestic Relations	0	0	0	0	1	2	1
Domestic Violence	0	0	0	0	8	7	1
Divorce Filing with Minor Children	0	0	0	0	7	6	4
Formal Estate	0	0	0	0	3	2	2
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	4	4	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	1	2
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	21	22	7
Guardianship (Incapacitated)	0	0	0	0	2	1	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	2	1
Conservatorship (Minor)	0	0	0	0	0	2	0
Guardianship (Minor)	0	0	0	0	2	4	3
Name Change	0	0	0	0	4	2	2
Other Claims	40	1	36	42	88	90	48
All Other	0	0	0	0	1	0	1
Post Conviction Relief	1	0	2	3	0	0	0
Personal Injury	0	0	1	0	0	0	0

Boise County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	26	25	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	7	9	5
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	0	2	0
Water Adjudication	0	0	0	0	0	0	0
	41	1	39	45	194	199	87
CRIMINAL CASES							
Felony - Drug	2	0	8	0	6	6	1
Felony - DUI	6	0	11	3	3	6	0
Felony - All other	9	0	16	9	22	17	4
Infraction	1	1	1	0	2,157	2,221	79
Misdemeanor - Drug	1	0	4	0	27	36	7
Misdemeanor - DUI	0	0	2	0	42	49	11
Misdemeanor - Traffic	0	0	0	0	130	171	27
Misdemeanor - All other	0	0	10	0	167	185	33
	19	1	52	12	2,554	2,691	162
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	7	7	7
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	0	0	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	4	5	1
	0	0	0	0	11	12	9
TOTAL CASELOAD	60	2	91	57	2,759	2,902	258

FY2014

Elmore County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	2	3	0
Both Adoption / Termination	0	0	0	0	14	13	9
BAC Drivers License Suspension	0	0	0	0	21	12	13
Claim Compromise (Minor)	3	0	3	0	1	1	2
Child Protective Act	0	0	0	0	10	9	9
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	118	105	35
Domestic Relations	1	1	1	2	59	75	40
Domestic Violence	0	0	0	0	58	56	4
Divorce Filing with Minor Children	0	0	0	0	88	86	29
Formal Estate	0	0	0	0	8	8	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	84	84	2
Habeas Corpus	1	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	54	52	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	5	5	24
Conservatorship (Incapacitated)	0	0	0	0	1	0	2
Informal Estate	0	0	0	1	77	81	11
Guardianship (Incapacitated)	0	0	0	0	2	1	11
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	0	13
Conservatorship (Minor)	0	0	0	0	0	2	6
Guardianship (Minor)	0	0	0	0	16	4	48
Name Change	0	0	0	0	10	12	3
Other Claims	85	3	71	59	444	461	179
All Other	0	0	1	0	5	4	4
Post Conviction Relief	7	3	10	8	2	3	0
Personal Injury	0	0	0	1	0	0	0

Elmore County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	207	209	50
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	97	95	35
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	1	2	0
Trust Registration	0	0	0	0	6	7	0
Water Adjudication	0	0	0	0	0	0	0
	97	7	86	71	1,391	1,390	529
CRIMINAL CASES							
Felony - Drug	33	5	32	22	44	45	4
Felony - DUI	8	0	10	1	9	12	1
Felony - All other	53	3	53	37	96	107	19
Infraction	4	1	2	1	2,606	2,705	69
Misdemeanor - Drug	1	0	1	0	141	159	56
Misdemeanor - DUI	2	1	4	1	117	151	44
Misdemeanor - Traffic	0	0	1	0	355	465	76
Misdemeanor - All other	2	2	1	15	594	656	195
	103	12	104	77	3,962	4,300	464
JUVENILE CASES							
Felony - Drug	0	0	0	0	6	2	4
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	1	25	23	11
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	21	23	7
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	4	3	1
Misdemeanor - All other	0	0	0	0	115	104	33
	0	0	0	1	171	155	56
TOTAL CASELOAD	200	19	190	149	5,524	5,845	1,049

FY2014

Valley County

<i>Valley County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	1
Both Adoption / Termination	0	0	0	0	2	2	1
BAC Drivers License Suspension	0	0	0	0	17	15	3
Claim Compromise (Minor)	1	0	0	1	0	0	0
Child Protective Act	0	0	0	0	5	3	3
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	23	27	8
Domestic Relations	0	0	0	0	17	17	36
Domestic Violence	0	0	0	0	11	11	0
Divorce Filing with Minor Children	0	0	0	0	17	13	9
Formal Estate	0	0	0	0	3	3	2
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	6	5	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	6	6	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	1	3	1
Conservatorship (Incapacitated)	0	0	0	0	0	0	1
Informal Estate	0	0	0	0	29	29	9
Guardianship (Incapacitated)	0	0	0	0	3	4	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	1
Conservatorship (Minor)	0	0	0	0	0	0	2
Guardianship (Minor)	0	0	0	0	0	2	7
Name Change	0	0	0	0	3	6	0
Other Claims	68	0	71	51	146	152	64
All Other	0	0	0	0	3	2	1
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

<i>Valley County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	25	25	13
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	25	21	16
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	1	1	0
Water Adjudication	0	0	0	0	0	0	0
	69	0	71	52	343	347	179
CRIMINAL CASES							
Felony - Drug	10	0	22	5	11	13	1
Felony - DUI	13	0	12	9	11	11	2
Felony - All other	29	0	39	14	32	29	6
Infraction	0	0	0	0	2,652	2,646	114
Misdemeanor - Drug	1	0	1	0	112	136	28
Misdemeanor - DUI	2	0	5	1	122	145	45
Misdemeanor - Traffic	1	0	3	1	286	368	55
Misdemeanor - All other	3	0	7	1	307	381	67
	59	0	89	31	3,533	3,729	318
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	3	3	1
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	9	10	5
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	1	0
Misdemeanor - All other	0	0	0	0	17	27	5
	0	0	0	0	29	41	11
TOTAL CASELOAD	128	0	160	83	3,905	4,117	508

FY2014

Blaine County

<i>Blaine County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	2	2	0
Both Adoption / Termination	0	0	0	0	2	2	3
BAC Drivers License Suspension	0	0	0	0	31	29	9
Claim Compromise (Minor)	1	0	1	0	0	0	2
Child Protective Act	0	0	0	0	2	2	2
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	43	42	8
Domestic Relations	0	0	0	0	42	44	25
Domestic Violence	0	0	0	0	41	42	2
Divorce Filing with Minor Children	0	0	0	0	50	53	17
Formal Estate	0	0	0	0	5	5	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	17	17	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	19	19	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	6	5	13
Conservatorship (Incapacitated)	0	0	0	0	0	0	3
Informal Estate	0	0	0	0	50	50	8
Guardianship (Incapacitated)	0	0	0	0	2	1	7
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	1
Conservatorship (Minor)	2	0	0	2	1	1	5
Guardianship (Minor)	0	0	0	0	4	2	14
Name Change	0	1	0	0	26	26	1
Other Claims	152	0	163	96	254	222	115
All Other	4	0	4	2	26	25	2
Post Conviction Relief	3	0	3	2	0	0	0
Personal Injury	4	0	3	4	0	0	0

Blaine County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	117	133	14
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	54	61	18
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	2	2	2
Trust Registration	0	0	0	0	10	10	0
Water Adjudication	0	0	0	0	0	0	0
	166	1	174	106	806	795	272
CRIMINAL CASES							
Felony - Drug	14	0	18	10	14	16	0
Felony - DUI	16	0	19	5	10	14	1
Felony - All other	25	0	35	16	28	33	7
Infraction	2	1	1	0	2,548	2,640	67
Misdemeanor - Drug	0	0	0	0	45	65	14
Misdemeanor - DUI	2	2	3	0	103	151	30
Misdemeanor - Traffic	2	1	1	2	274	371	41
Misdemeanor - All other	5	0	4	3	254	355	67
	66	4	81	36	3,276	3,645	227
JUVENILE CASES							
Felony - Drug	0	0	0	0	2	1	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	10	13	6
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	2	0	26	27	5
Misdemeanor - DUI	0	0	0	0	1	1	0
Misdemeanor - Traffic	0	0	0	0	3	4	1
Misdemeanor - All other	0	0	0	0	32	43	13
	0	0	2	0	74	89	26
TOTAL CASELOAD	232	5	257	142	4,156	4,529	525

FY2014

Camas County

<i>CIVIL CASES</i>	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	0	0	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	0	0	0
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	3	3	0
Domestic Relations	0	0	0	0	1	0	1
Domestic Violence	0	0	0	0	2	1	1
Divorce Filing with Minor Children	0	0	0	0	0	1	0
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	2	2	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	5	5	0
Guardianship (Incapacitated)	0	0	0	0	0	0	0
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	0
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	0	0	1
Name Change	0	0	0	0	0	0	0
Other Claims	5	0	6	3	26	23	7
All Other	0	0	0	0	0	0	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

<i>Camas County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	2	1	2
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	1	1	0
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	5	0	6	3	42	37	12
CRIMINAL CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	1	0	0	0	0
Felony - All other	0	0	1	0	0	1	1
Infraction	0	0	0	0	561	557	37
Misdemeanor - Drug	0	0	0	0	1	2	0
Misdemeanor - DUI	0	0	0	0	3	3	0
Misdemeanor - Traffic	0	0	0	0	25	29	3
Misdemeanor - All other	0	0	0	0	12	10	3
	0	0	2	0	602	602	44
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	0	0	0
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	0	0	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	0	0	0
	0	0	0	0	0	0	1
TOTAL CASELOAD	5	0	8	3	644	639	57

FY2014

Cassia County

	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	7	6	2
Both Adoption / Termination	0	0	0	0	21	20	4
BAC Drivers License Suspension	0	0	0	0	0	0	0
Claim Compromise (Minor)	0	0	0	0	3	2	1
Child Protective Act	0	0	0	0	9	11	12
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	60	66	10
Domestic Relations	0	4	0	1	36	45	30
Domestic Violence	0	0	0	0	78	77	6
Divorce Filing with Minor Children	0	0	0	0	81	82	33
Formal Estate	0	0	0	0	2	2	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	13	13	0
Habeas Corpus	0	0	0	0	1	1	0
Hospitalization (mental commitment)	0	0	0	0	14	14	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	37	28	34
Conservatorship (Incapacitated)	0	0	0	0	2	2	3
Informal Estate	0	0	0	0	83	91	5
Guardianship (Incapacitated)	0	0	0	0	13	2	21
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	7	8	17
Conservatorship (Minor)	0	0	0	0	2	1	6
Guardianship (Minor)	0	0	0	0	19	5	41
Name Change	0	0	0	0	4	4	1
Other Claims	61	0	83	33	493	502	153
All Other	3	0	3	0	5	6	0
Post Conviction Relief	5	1	8	4	1	2	0
Personal Injury	0	0	0	0	0	0	0

Cassia County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	185	189	25
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	82	91	20
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	5	5	0
Trust Registration	0	0	0	0	13	13	0
Water Adjudication	0	0	0	0	0	0	0
	69	5	94	38	1,276	1,288	425
CRIMINAL CASES							
Felony - Drug	59	0	110	33	67	69	3
Felony - DUI	5	0	13	3	5	6	0
Felony - All other	51	0	103	22	78	81	7
Infraction	0	0	0	1	4,560	4,545	179
Misdemeanor - Drug	1	1	3	0	110	118	36
Misdemeanor - DUI	2	1	3	0	105	128	23
Misdemeanor - Traffic	1	0	1	1	496	596	82
Misdemeanor - All other	8	5	8	3	1,115	1,279	138
	127	7	241	63	6,536	6,822	468
JUVENILE CASES							
Felony - Drug	0	0	0	0	3	2	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	22	27	8
Infraction	0	0	0	0	3	2	1
Misdemeanor - Drug	0	0	0	0	39	41	3
Misdemeanor - DUI	0	0	0	0	3	2	1
Misdemeanor - Traffic	0	0	0	0	37	40	3
Misdemeanor - All other	0	0	0	0	179	210	23
	0	0	0	0	286	324	40
TOTAL CASELOAD	196	12	335	101	8,098	8,434	933

FY2014

Gooding County

<i>Gooding County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	1	0	1
Both Adoption / Termination	0	0	0	0	2	2	0
BAC Drivers License Suspension	0	0	0	0	6	4	2
Claim Compromise (Minor)	0	0	0	0	1	2	0
Child Protective Act	0	0	0	0	8	5	9
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	21	25	5
Domestic Relations	1	0	1	0	21	23	13
Domestic Violence	0	0	0	0	44	50	0
Divorce Filing with Minor Children	0	0	0	0	30	29	11
Formal Estate	0	0	0	0	4	4	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	4	4	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	14	14	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	7	3	7
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	72	77	3
Guardianship (Incapacitated)	0	0	0	0	6	5	6
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	3	0	3
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	1	2	0	10	9	2
Name Change	0	0	0	0	7	6	1
Other Claims	49	0	43	24	277	285	99
All Other	0	0	0	0	1	0	1
Post Conviction Relief	6	1	10	2	1	1	0
Personal Injury	3	0	1	4	0	1	0

<i>Gooding County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	48	45	9
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	3	2	4	0	66	68	22
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	1	0	1	0	2	2	0
Water Adjudication	0	0	0	0	0	0	0
	63	4	62	30	656	664	195
CRIMINAL CASES							
Felony - Drug	25	1	27	6	34	32	5
Felony - DUI	3	0	3	1	2	1	1
Felony - All other	36	1	37	20	61	51	4
Infraction	0	0	2	0	1,517	1,570	81
Misdemeanor - Drug	0	0	0	0	59	46	11
Misdemeanor - DUI	0	0	0	0	37	42	11
Misdemeanor - Traffic	0	0	0	0	229	248	26
Misdemeanor - All other	1	0	12	0	310	278	55
	65	2	81	27	2,249	2,268	194
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	9	9	8
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	5	5	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	4	5	0
Misdemeanor - All other	0	0	0	0	63	86	12
	0	0	0	0	81	105	21
TOTAL CASELOAD	128	6	143	57	2,986	3,037	410

FY2014

Jerome County

<i>Jerome County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	3	4	0
Both Adoption / Termination	0	0	0	0	8	11	3
BAC Drivers License Suspension	0	0	0	0	12	11	1
Claim Compromise (Minor)	0	0	0	0	4	4	0
Child Protective Act	0	0	0	0	11	11	14
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	65	63	17
Domestic Relations	0	0	0	0	42	52	28
Domestic Violence	0	0	0	0	88	79	16
Divorce Filing with Minor Children	0	0	0	0	57	64	24
Formal Estate	0	0	0	0	2	3	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	19	17	1
Habeas Corpus	1	0	1	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	38	38	10
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	16	12	48
Conservatorship (Incapacitated)	0	0	0	0	2	1	2
Informal Estate	0	0	0	0	66	72	14
Guardianship (Incapacitated)	0	0	0	0	35	13	38
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	1	5
Conservatorship (Minor)	0	0	0	0	0	0	3
Guardianship (Minor)	0	0	0	0	5	1	68
Name Change	0	0	0	0	9	9	2
Other Claims	65	0	77	37	540	561	199
All Other	1	0	1	0	4	5	1
Post Conviction Relief	9	0	12	4	1	0	1
Personal Injury	3	0	2	2	0	0	0

Jerome County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	129	136	26
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	88	90	35
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	1	1	1
Trust Registration	0	0	0	0	10	9	1
Water Adjudication	0	0	0	0	0	0	0
	79	0	93	43	1,255	1,268	559
CRIMINAL CASES							
Felony - Drug	52	0	72	22	59	61	3
Felony - DUI	18	0	29	8	18	18	0
Felony - All other	54	0	71	26	55	56	12
Infraction	2	5	3	5	4,077	4,160	171
Misdemeanor - Drug	8	0	2	3	141	158	65
Misdemeanor - DUI	1	0	0	0	123	127	50
Misdemeanor - Traffic	2	0	1	2	1,196	1,344	228
Misdemeanor - All other	14	0	11	2	606	697	204
	151	5	189	68	6,275	6,621	733
JUVENILE CASES							
Felony - Drug	0	0	0	0	2	2	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	12	14	5
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	28	38	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	5	4	3
Misdemeanor - All other	0	0	0	0	135	145	33
	0	0	0	0	182	203	43
TOTAL CASELOAD	230	5	282	111	7,712	8,092	1,335

FY2014

Lincoln County

<i>CIVIL CASES</i>	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	1	2	0
Both Adoption / Termination	0	0	0	0	3	1	3
BAC Drivers License Suspension	0	0	0	0	11	11	0
Claim Compromise (Minor)	0	0	0	0	1	1	0
Child Protective Act	0	0	0	0	2	1	3
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	9	10	2
Domestic Relations	0	0	0	0	11	10	4
Domestic Violence	0	0	0	0	20	25	0
Divorce Filing with Minor Children	0	0	0	0	18	22	5
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	3	2	1
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	4	5	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	2	1	1
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	21	21	6
Guardianship (Incapacitated)	0	0	0	0	1	0	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	1
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	1	1	3
Name Change	0	0	0	0	0	0	0
Other Claims	11	1	10	8	120	113	35
All Other	0	0	0	0	0	0	0
Post Conviction Relief	0	0	1	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

Lincoln County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	1	16	18	4
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	17	20	3
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	2	3	0
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	11	1	11	9	263	267	72
CRIMINAL CASES							
Felony - Drug	5	0	8	4	7	5	1
Felony - DUI	2	0	2	0	3	3	1
Felony - All other	5	0	5	3	14	22	6
Infraction	0	0	0	1	1,125	1,131	55
Misdemeanor - Drug	0	0	0	0	25	21	7
Misdemeanor - DUI	0	0	0	0	30	26	16
Misdemeanor - Traffic	0	0	0	0	176	186	21
Misdemeanor - All other	0	0	0	0	116	128	41
	12	0	15	8	1,496	1,522	148
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	1	2	2
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	9	12	2
Misdemeanor - DUI	0	0	0	0	1	1	0
Misdemeanor - Traffic	0	0	0	0	3	3	1
Misdemeanor - All other	0	0	0	0	21	21	10
	0	0	0	0	35	39	16
TOTAL CASELOAD	23	1	26	17	1,794	1,828	236

FY2014

Minidoka County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	3	3	0
Both Adoption / Termination	0	0	0	0	13	14	2
BAC Drivers License Suspension	0	0	0	0	0	0	1
Claim Compromise (Minor)	0	0	0	0	5	5	0
Child Protective Act	0	0	0	0	5	4	10
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	37	34	15
Domestic Relations	0	0	0	0	28	29	36
Domestic Violence	0	0	0	1	52	58	6
Divorce Filing with Minor Children	0	0	0	0	54	62	19
Formal Estate	0	0	0	0	5	6	4
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	7	7	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	21	18	3
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	6	7	1
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	86	73	28
Guardianship (Incapacitated)	0	0	0	0	8	9	5
Judicial Consent Abortion	1	0	1	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	3	3	2
Conservatorship (Minor)	0	0	0	0	1	1	0
Guardianship (Minor)	0	0	0	0	9	5	6
Name Change	0	0	0	0	9	8	2
Other Claims	52	0	56	26	472	465	181
All Other	1	0	1	0	1	1	0
Post Conviction Relief	5	0	5	8	0	0	0
Personal Injury	2	0	3	3	0	0	0

Minidoka County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	59	79	10
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	89	106	33
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	1	0	1
Trust Registration	0	0	0	0	5	4	1
Water Adjudication	0	0	0	0	0	0	0
	61	0	66	38	979	1,001	366
CRIMINAL CASES							
Felony - Drug	44	0	55	34	66	58	5
Felony - DUI	5	0	7	10	6	5	1
Felony - All other	44	0	53	48	65	56	18
Infraction	0	0	0	1	2,822	2,843	141
Misdemeanor - Drug	0	0	0	0	66	64	9
Misdemeanor - DUI	0	0	2	0	67	74	20
Misdemeanor - Traffic	0	0	0	0	512	532	85
Misdemeanor - All other	0	0	2	2	404	460	82
	93	0	119	95	4,008	4,092	361
JUVENILE CASES							
Felony - Drug	0	0	0	0	1	3	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	11	16	2
Infraction	0	0	0	0	1	0	0
Misdemeanor - Drug	0	0	0	0	45	44	9
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	27	31	0
Misdemeanor - All other	0	0	0	0	199	217	17
	0	0	0	0	284	311	28
TOTAL CASELOAD	154	0	185	133	5,271	5,404	755

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Twin Falls County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	15	19	3
Both Adoption / Termination	0	0	0	0	35	35	11
BAC Drivers License Suspension	0	0	0	0	28	32	3
Claim Compromise (Minor)	0	0	0	0	7	8	2
Child Protective Act	0	0	0	0	46	71	80
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	258	257	53
Domestic Relations	1	1	2	1	203	207	221
Domestic Violence	0	0	0	0	311	319	19
Divorce Filing with Minor Children	0	0	0	0	286	295	80
Formal Estate	0	0	0	0	17	19	8
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	26	20	7
Habeas Corpus	1	0	1	0	2	3	0
Hospitalization (mental commitment)	0	0	0	0	162	163	3
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	84	26	148
Conservatorship (Incapacitated)	0	0	0	0	9	3	10
Informal Estate	0	0	0	0	252	284	35
Guardianship (Incapacitated)	0	0	0	0	54	8	94
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	11	3	43
Conservatorship (Minor)	0	0	0	0	3	2	12
Guardianship (Minor)	1	1	1	1	49	19	188
Name Change	0	0	0	0	42	42	10
Other Claims	303	1	340	157	2,269	2,219	746
All Other	6	0	9	1	5	1	7
Post Conviction Relief	13	0	19	4	0	0	2
Personal Injury	19	0	17	18	0	0	0

Twin Falls County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	1	1	2	1	1,057	1,073	131
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	1	0	298	328	62
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	3	2	3
Trust Registration	0	0	0	0	20	20	3
Water Adjudication	3	0	0	5	0	0	0
	348	4	392	188	5,552	5,478	1,984
CRIMINAL CASES							
Felony - Drug	299	0	427	125	260	275	10
Felony - DUI	34	1	44	20	34	37	3
Felony - All other	175	0	289	151	199	210	20
Infraction	0	2	2	0	9,741	9,866	284
Misdemeanor - Drug	3	0	5	1	546	708	129
Misdemeanor - DUI	3	3	4	2	339	427	233
Misdemeanor - Traffic	0	1	3	0	1,576	1,659	282
Misdemeanor - All other	9	3	16	6	1,550	1,862	372
	523	10	790	305	14,245	15,044	1,333
JUVENILE CASES							
Felony - Drug	0	0	0	0	7	11	3
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	1	0	29	44	12
Infraction	0	0	0	0	7	12	2
Misdemeanor - Drug	0	0	0	0	89	102	17
Misdemeanor - DUI	0	0	0	0	0	1	0
Misdemeanor - Traffic	0	0	0	0	5	4	2
Misdemeanor - All other	0	0	1	0	430	566	68
	0	0	2	0	567	740	104
TOTAL CASELOAD	871	14	1,184	493	20,364	21,262	3,421

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Bannock County

	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	1	20	19	2
Both Adoption / Termination	0	0	0	0	29	25	16
BAC Drivers License Suspension	0	0	0	1	57	53	8
Claim Compromise (Minor)	0	0	0	0	14	11	14
Child Protective Act	0	0	0	0	69	42	97
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	235	216	61
Domestic Relations	3	2	4	3	192	204	113
Domestic Violence	0	0	0	0	167	191	6
Divorce Filing with Minor Children	0	0	0	0	274	233	104
Formal Estate	0	0	0	0	2	3	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	33	31	17
Habeas Corpus	0	0	0	1	4	4	0
Hospitalization (mental commitment)	0	0	0	0	274	276	2
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	32	14	203
Conservatorship (Incapacitated)	0	0	0	0	0	2	4
Informal Estate	0	0	0	0	219	195	38
Guardianship (Incapacitated)	0	0	0	0	13	0	37
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	12	6	56
Conservatorship (Minor)	0	0	0	0	1	1	7
Guardianship (Minor)	0	0	0	0	32	21	138
Name Change	0	0	0	0	34	31	6
Other Claims	288	2	307	196	2,744	2,643	1,026
All Other	1	0	2	0	1	3	0
Post Conviction Relief	9	0	7	10	1	1	1
Personal Injury	60	0	67	61	1	0	2

Bannock County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	1	699	786	557
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	151	134	49
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	23	20	11
Trust Registration	0	0	0	0	7	7	0
Water Adjudication	0	0	0	0	0	0	0
	361	4	387	274	5,340	5,172	2,575
CRIMINAL CASES							
Felony - Drug	200	0	253	116	194	194	11
Felony - DUI	55	0	60	27	50	50	8
Felony - All other	254	0	305	147	319	310	33
Infraction	1	0	1	0	11,694	11,713	507
Misdemeanor - Drug	4	0	22	0	421	460	62
Misdemeanor - DUI	3	1	7	2	278	316	95
Misdemeanor - Traffic	3	0	5	0	1,428	1,521	208
Misdemeanor - All other	18	1	49	3	3,210	3,325	547
	538	2	702	295	17,594	17,889	1,471
JUVENILE CASES							
Felony - Drug	0	0	0	0	12	12	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	39	40	1
Infraction	0	0	0	0	2	3	0
Misdemeanor - Drug	0	0	0	0	188	171	10
Misdemeanor - DUI	0	0	0	0	3	3	1
Misdemeanor - Traffic	0	0	0	0	82	76	4
Misdemeanor - All other	0	0	0	0	1,176	1,134	45
	0	0	0	0	1,502	1,439	61
TOTAL CASELOAD	899	6	1,089	569	24,436	24,500	4,107

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Bear Lake County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	2	3	0
Both Adoption / Termination	0	0	0	0	1	1	0
BAC Drivers License Suspension	0	0	0	0	2	2	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	0	1	1
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	19	16	3
Domestic Relations	0	0	0	0	2	12	6
Domestic Violence	1	1	1	1	9	10	0
Divorce Filing with Minor Children	0	0	0	0	14	19	2
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	1	2	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	6	2	10
Conservatorship (Incapacitated)	0	0	0	0	0	0	2
Informal Estate	0	0	0	0	42	46	3
Guardianship (Incapacitated)	0	0	0	0	2	4	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	1	3
Conservatorship (Minor)	0	0	0	0	0	2	3
Guardianship (Minor)	0	0	0	0	4	5	8
Name Change	0	0	0	0	1	1	0
Other Claims	23	0	22	14	144	143	24
All Other	0	0	0	0	0	0	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	4	0	1	4	0	0	0

Bear Lake County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	13	12	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	5	7	2
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	2	2	0
Trust Registration	0	0	0	0	1	1	0
Water Adjudication	0	0	0	0	0	0	0
	28	1	24	19	271	292	71
CRIMINAL CASES							
Felony - Drug	18	0	16	10	23	21	1
Felony - DUI	0	0	1	1	0	0	0
Felony - All other	12	0	18	6	14	14	1
Infraction	0	0	0	2	1,245	1,241	52
Misdemeanor - Drug	0	0	0	1	39	47	5
Misdemeanor - DUI	0	0	5	0	32	27	7
Misdemeanor - Traffic	0	0	0	0	65	84	6
Misdemeanor - All other	2	0	5	0	168	196	24
	32	0	45	20	1,586	1,630	96
JUVENILE CASES							
Felony - Drug	0	0	0	0	1	2	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	5	6	3
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	8	9	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	1	2	0
Misdemeanor - All other	0	0	0	0	18	18	7
	0	0	0	0	33	37	11
TOTAL CASELOAD	60	1	69	39	1,890	1,959	178

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Caribou County

<i>Civil Cases</i>	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	3	3	0
Both Adoption / Termination	0	0	0	0	1	1	0
BAC Drivers License Suspension	0	0	0	0	6	5	1
Claim Compromise (Minor)	0	0	0	0	1	1	0
Child Protective Act	0	0	0	0	2	2	1
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	9	8	2
Domestic Relations	0	0	0	0	9	17	3
Domestic Violence	0	0	0	0	15	17	1
Divorce Filing with Minor Children	0	0	0	0	18	27	5
Formal Estate	0	0	0	0	3	3	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	9	8	1
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	6	6	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Conservatorship (Incapacitated)	0	0	0	0	1	0	1
Informal Estate	0	0	0	0	27	30	0
Guardianship (Incapacitated)	0	0	0	0	1	1	0
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	2	4
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	2	5	1
Name Change	0	0	0	0	3	1	2
Other Claims	31	1	25	19	149	137	37
All Other	1	0	0	1	2	2	0
Post Conviction Relief	2	0	1	1	0	0	0
Personal Injury	0	0	1	0	0	0	0

Caribou County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	48	55	1
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	16	20	4
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	2	4	0
Water Adjudication	0	0	0	0	0	0	0
	34	1	27	21	334	355	64
CRIMINAL CASES							
Felony - Drug	9	0	9	1	8	10	0
Felony - DUI	3	0	7	0	8	5	0
Felony - All other	10	0	13	2	15	15	1
Infraction	0	0	0	0	1,055	1,057	39
Misdemeanor - Drug	0	0	3	0	28	35	6
Misdemeanor - DUI	0	0	0	0	21	28	4
Misdemeanor - Traffic	0	0	0	0	88	97	9
Misdemeanor - All other	2	0	16	0	200	207	17
	24	0	48	3	1,423	1,454	76
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	0	0	0
Infraction	0	0	0	0	1	1	0
Misdemeanor - Drug	0	0	0	0	3	5	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	2	3	0
Misdemeanor - All other	0	0	0	0	7	13	2
	0	0	0	0	13	22	2
TOTAL CASELOAD	58	1	75	24	1,770	1,831	142

FY2014

Franklin County

<i>Franklin County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	4	2	2
Both Adoption / Termination	0	0	0	0	3	5	1
BAC Drivers License Suspension	0	0	0	0	0	0	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	2	1	2
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	1	0	0	1	26	22	7
Domestic Relations	0	0	0	0	15	23	7
Domestic Violence	0	0	0	0	21	20	1
Divorce Filing with Minor Children	0	0	0	0	29	31	10
Formal Estate	0	0	0	0	1	0	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	2	2	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	5	0	5
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	9	5	21
Conservatorship (Incapacitated)	0	0	0	0	0	0	1
Informal Estate	0	0	0	0	27	25	11
Guardianship (Incapacitated)	0	0	0	0	0	0	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	2	6
Conservatorship (Minor)	0	0	0	0	0	0	3
Guardianship (Minor)	0	0	0	0	5	1	8
Name Change	0	0	0	0	1	1	0
Other Claims	63	0	57	31	363	352	93
All Other	1	0	2	0	17	18	2
Post Conviction Relief	1	0	1	1	0	0	0
Personal Injury	0	0	0	0	0	0	0

Franklin County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	53	57	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	13	11	7
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	1	0	1
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	66	0	60	33	598	578	193
CRIMINAL CASES							
Felony - Drug	27	0	29	10	14	17	0
Felony - DUI	8	0	5	3	0	1	0
Felony - All other	34	2	37	10	13	18	2
Infraction	0	0	0	0	903	910	39
Misdemeanor - Drug	0	0	0	0	23	27	8
Misdemeanor - DUI	0	0	0	0	35	43	5
Misdemeanor - Traffic	1	0	1	0	91	103	7
Misdemeanor - All other	1	0	4	0	248	272	28
	71	2	76	23	1,327	1,391	89
JUVENILE CASES							
Felony - Drug	0	0	0	0	2	1	2
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	9	10	5
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	6	4	3
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	4	4	0
Misdemeanor - All other	0	0	0	0	74	73	6
	0	0	0	0	95	92	16
TOTAL CASELOAD	137	2	136	56	2,020	2,061	298

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Oneida County

<i>CIVIL CASES</i>	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	1	2	0
Both Adoption / Termination	0	0	0	0	3	2	1
BAC Drivers License Suspension	0	0	0	0	2	2	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	1	2	1
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	11	9	3
Domestic Relations	0	0	0	0	7	9	6
Domestic Violence	0	0	0	0	4	4	0
Divorce Filing with Minor Children	0	0	0	0	15	13	4
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	0	0	1
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	1	0	3
Conservatorship (Incapacitated)	0	0	0	0	0	1	0
Informal Estate	0	0	0	0	10	12	0
Guardianship (Incapacitated)	0	0	0	0	1	1	2
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	0
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	0	2	1
Name Change	0	0	0	0	1	2	0
Other Claims	19	0	21	9	117	119	27
All Other	0	0	0	0	2	4	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	1	0	2	3	0	0	0

Oneida County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	16	18	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	6	6	1
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	20	0	23	12	198	208	53
CRIMINAL CASES							
Felony - Drug	11	0	16	6	17	19	4
Felony - DUI	3	0	4	0	5	4	1
Felony - All other	5	0	7	6	9	8	1
Infraction	0	0	0	0	404	414	12
Misdemeanor - Drug	0	0	0	1	36	48	6
Misdemeanor - DUI	0	0	0	0	17	26	5
Misdemeanor - Traffic	0	0	0	0	41	57	4
Misdemeanor - All other	0	0	0	0	142	160	23
	19	0	27	13	671	736	56
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	1	2	1
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	5	7	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	9	13	2
	0	0	0	0	15	22	3
TOTAL CASELOAD	39	0	50	25	884	966	112

FY2014

Power County

<i>Power County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	1	1	0
BAC Drivers License Suspension	0	0	0	0	1	1	0
Claim Compromise (Minor)	0	0	0	0	2	2	0
Child Protective Act	0	0	0	0	9	6	6
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	14	15	1
Domestic Relations	0	1	0	0	4	11	2
Domestic Violence	0	0	0	0	13	13	2
Divorce Filing with Minor Children	0	0	0	0	16	19	3
Formal Estate	0	0	0	0	3	1	5
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	5	5	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	5	13	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	1	3	9
Conservatorship (Incapacitated)	0	0	0	0	1	0	2
Informal Estate	0	0	0	0	26	11	57
Guardianship (Incapacitated)	0	0	0	0	5	2	4
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	1	0	1
Conservatorship (Minor)	0	0	0	0	0	2	0
Guardianship (Minor)	1	1	2	0	4	4	5
Name Change	0	0	0	0	2	1	1
Other Claims	19	0	15	16	121	119	38
All Other	0	0	0	0	1	1	0
Post Conviction Relief	0	0	0	1	0	0	0
Personal Injury	2	0	3	2	0	0	0

Power County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	1	1	0
Small Claims	0	0	0	0	125	119	23
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	26	28	7
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	1	1	0
Trust Registration	0	0	0	0	2	2	0
Water Adjudication	1	0	0	1	0	0	0
	23	2	20	20	390	381	166
CRIMINAL CASES							
Felony - Drug	30	0	25	22	39	37	3
Felony - DUI	1	0	5	1	2	2	0
Felony - All other	19	0	14	23	25	26	8
Infraction	0	0	0	0	800	821	37
Misdemeanor - Drug	0	0	9	0	117	117	8
Misdemeanor - DUI	0	0	2	0	33	42	5
Misdemeanor - Traffic	1	0	0	1	161	196	36
Misdemeanor - All other	1	0	2	1	239	289	58
	52	0	57	48	1,416	1,530	155
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	3	4	0
Infraction	0	0	0	0	2	2	0
Misdemeanor - Drug	0	0	0	0	4	6	0
Misdemeanor - DUI	0	0	0	0	0	1	0
Misdemeanor - Traffic	0	0	0	0	18	21	0
Misdemeanor - All other	0	0	0	0	38	43	10
	0	0	0	0	65	77	10
TOTAL CASELOAD	75	2	77	68	1,871	1,988	331

FY2014

Bingham County

<i>Bingham County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	11	11	5
Both Adoption / Termination	0	0	0	0	15	13	7
BAC Drivers License Suspension	0	0	0	0	27	29	5
Claim Compromise (Minor)	0	0	0	0	9	10	2
Child Protective Act	0	0	0	0	14	16	14
Contempt	0	0	0	0	1	1	0
Divorce Filing without Minor Children	0	0	0	0	79	79	19
Domestic Relations	2	2	1	4	124	158	75
Domestic Violence	0	0	0	0	79	78	13
Divorce Filing with Minor Children	1	1	1	1	99	99	38
Formal Estate	0	0	0	0	2	3	2
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	13	10	3
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	143	135	16
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	64	18	106
Conservatorship (Incapacitated)	0	0	0	0	2	0	4
Informal Estate	1	1	0	1	113	112	38
Guardianship (Incapacitated)	0	0	0	0	7	4	7
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	14	7	16
Conservatorship (Minor)	0	0	0	0	7	4	5
Guardianship (Minor)	0	0	0	0	23	10	24
Name Change	0	0	0	0	19	16	4
Other Claims	152	1	158	93	1,322	1,336	546
All Other	2	0	2	0	1	1	6
Post Conviction Relief	5	0	9	2	1	1	0
Personal Injury	18	0	15	18	0	0	0

Bingham County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	170	180	42
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	142	160	36
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	3
Trust Registration	0	0	0	0	7	7	1
Water Adjudication	0	0	0	0	0	0	0
	181	5	186	119	2,508	2,498	1,037
CRIMINAL CASES							
Felony - Drug	127	0	117	93	97	103	2
Felony - DUI	26	0	43	47	18	19	2
Felony - All other	106	0	96	95	114	106	20
Infraction	0	0	0	0	5,776	5,843	221
Misdemeanor - Drug	0	0	1	0	286	301	95
Misdemeanor - DUI	0	1	0	2	136	197	58
Misdemeanor - Traffic	2	0	2	0	879	1,105	145
Misdemeanor - All other	8	0	15	0	1,068	1,201	268
	269	1	274	237	8,374	8,875	811
JUVENILE CASES							
Felony - Drug	0	0	0	0	9	7	3
Felony - DUI	0	0	0	0	2	0	1
Felony - All other	0	0	0	0	22	20	18
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	73	76	16
Misdemeanor - DUI	0	0	0	0	3	2	1
Misdemeanor - Traffic	0	0	0	0	8	10	2
Misdemeanor - All other	0	0	0	0	240	261	67
	0	0	0	0	357	376	108
TOTAL CASELOAD	450	6	460	356	11,239	11,749	1,956

FY2014

Bonneville County

<i>Bonneville County</i>	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	30	25	9
Both Adoption / Termination	0	0	0	0	46	46	21
BAC Drivers License Suspension	0	0	0	0	52	52	34
Claim Compromise (Minor)	0	0	0	0	21	21	2
Child Protective Act	0	0	0	0	34	26	58
Contempt of Court	0	0	0	0	159	145	38
Divorce Filing without Minor Children	0	0	0	0	338	344	94
Domestic Relations	4	4	5	8	417	477	273
Domestic Violence	0	0	0	0	308	309	39
Divorce Filing with Minor Children	0	1	1	0	363	381	158
Formal Estate	0	0	0	0	3	3	3
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	31	30	14
Habeas Corpus	3	0	6	2	3	0	3
Hospitalization (mental commitment)	0	0	0	0	249	225	12
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	64	31	287
Conservatorship (Incapacitated)	0	0	0	0	1	4	0
Informal Estate	0	0	1	0	285	281	68
Guardianship (Incapacitated)	0	0	0	0	13	12	75
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	14	14	77
Conservatorship (Minor)	0	0	0	0	5	7	16
Guardianship (Minor)	0	0	0	0	43	28	148
Name Change	0	0	0	0	42	39	13
Other Claims	430	4	466	334	3,623	3,547	1,196
All Other	16	0	15	3	4	5	2
Post Conviction Relief	6	1	7	28	2	2	2
Personal Injury	53	0	48	49	0	0	0

Bonneville County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	1
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	2	1	3	3	730	698	113
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	1	0	382	433	93
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	17	17	8
Trust Registration	0	0	1	0	31	32	19
Water Adjudication	0	0	0	0	0	0	0
	514	11	554	427	7,310	7,234	2,876
CRIMINAL CASES							
Felony - Drug	308	0	382	180	208	213	6
Felony - DUI	62	0	73	31	40	39	2
Felony - All other	368	0	431	276	271	264	22
Infraction	0	0	1	6	12,479	12,674	814
Misdemeanor - Drug	1	1	7	4	646	986	209
Misdemeanor - DUI	1	0	1	1	362	606	142
Misdemeanor - Traffic	0	0	1	1	1,413	1,821	448
Misdemeanor - All other	21	2	35	10	2,315	3,050	772
	761	3	931	509	17,734	19,653	2,415
JUVENILE CASES							
Felony - Drug	0	0	0	0	7	12	1
Felony - DUI	0	0	0	0	1	1	0
Felony - All other	0	0	1	0	54	100	20
Infraction	0	0	0	0	4	4	0
Misdemeanor - Drug	0	0	0	0	43	90	14
Misdemeanor - DUI	0	0	0	0	4	4	1
Misdemeanor - Traffic	0	1	1	1	19	53	6
Misdemeanor - All other	1	4	7	5	493	611	118
	1	5	9	6	625	875	160
TOTAL CASELOAD	1,276	19	1,494	942	25,669	27,762	5,451

FY2014

Butte County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	2	2	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	2	3	1
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	5	4	1
Domestic Relations	0	0	0	0	3	6	2
Domestic Violence	0	0	0	0	8	10	1
Divorce Filing with Minor Children	0	0	0	0	5	6	1
Formal Estate	0	0	0	0	0	0	2
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	1	1	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	10	6	25
Guardianship (Incapacitated)	0	0	0	0	0	0	0
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	0
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	4	1	5
Name Change	0	0	0	0	2	2	0
Other Claims	12	0	8	10	44	42	18
All Other	0	0	0	0	0	0	0
Post Conviction Relief	0	0	0	1	0	0	0
Personal Injury	0	0	0	0	0	0	0

Butte County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	10	11	3
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	1	4	2
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	12	0	8	11	97	98	61
CRIMINAL CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	2	1	1
Felony - All other	7	0	10	3	3	3	0
Infraction	0	0	0	0	593	602	38
Misdemeanor - Drug	0	0	0	0	6	5	3
Misdemeanor - DUI	0	0	0	0	4	10	0
Misdemeanor - Traffic	0	0	0	0	37	37	12
Misdemeanor - All other	0	0	0	0	73	71	20
	7	0	10	3	718	729	74
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	3	3	2
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	1	0	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	2	2	1
Misdemeanor - All other	0	0	0	0	4	9	1
	0	0	0	0	10	14	5
TOTAL CASELOAD	19	0	18	14	825	841	140

FY2014

Clark County

<i>Clark County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	0	0	0
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	1	1	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	0	0	0
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	0	0	0
Domestic Relations	0	0	0	0	0	1	0
Domestic Violence	0	0	0	0	0	1	0
Divorce Filing with Minor Children	0	0	0	0	2	1	1
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	1	1	1
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	5	5	0
Guardianship (Incapacitated)	0	0	0	0	0	0	0
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	0
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	0	0	0
Name Change	0	0	0	0	1	1	0
Other Claims	1	0	2	4	8	7	7
All Other	0	0	1	0	0	0	0
Post Conviction Relief	0	0	2	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

<i>Clark County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	2	3	1
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	1	0	2
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	0	0	0
Water Adjudication	0	0	0	0	0	0	0
	1	0	5	4	21	21	12
CRIMINAL CASES							
Felony - Drug	0	0	0	1	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	1	1	0
Infraction	0	0	0	0	247	256	10
Misdemeanor - Drug	0	0	0	0	3	9	1
Misdemeanor - DUI	0	0	0	0	1	1	2
Misdemeanor - Traffic	0	0	0	0	17	19	4
Misdemeanor - All other	0	0	0	0	26	27	7
	0	0	0	1	295	313	24
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	0	0	0
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	0	0	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	1	3	0
	0	0	0	0	1	3	0
TOTAL CASELOAD	1	0	5	5	317	337	36

FY2014

Custer County

CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	1	1	0
Both Adoption / Termination	0	0	0	0	0	0	0
BAC Drivers License Suspension	0	0	0	0	3	4	0
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	0	0	0
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	10	9	2
Domestic Relations	0	0	0	0	4	9	8
Domestic Violence	0	0	0	0	2	2	0
Divorce Filing with Minor Children	0	0	0	0	4	3	3
Formal Estate	0	0	0	0	1	2	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	1	1	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	7	7	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	2	1	3
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	18	20	3
Guardianship (Incapacitated)	0	0	0	0	0	0	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	0
Conservatorship (Minor)	0	0	0	0	0	0	1
Guardianship (Minor)	0	0	0	0	0	0	0
Name Change	0	0	0	0	3	4	1
Other Claims	21	2	19	16	80	76	23
All Other	0	0	0	0	2	2	0
Post Conviction Relief	2	0	3	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

Custer County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	4	13	2
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	8	7	2
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	2	2	0
Water Adjudication	0	0	0	0	0	0	0
	23	2	22	16	152	163	49
CRIMINAL CASES							
Felony - Drug	4	0	4	1	5	6	0
Felony - DUI	1	0	1	0	1	1	0
Felony - All other	5	0	9	5	8	8	1
Infraction	0	0	0	0	405	409	17
Misdemeanor - Drug	0	0	0	0	14	17	0
Misdemeanor - DUI	0	0	0	0	14	21	0
Misdemeanor - Traffic	0	0	0	0	28	32	6
Misdemeanor - All other	0	0	0	0	83	75	17
	10	0	14	6	558	569	41
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	1	0	1
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	2	5	0
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	0	0	0
Misdemeanor - All other	0	0	0	0	3	5	4
	0	0	0	0	6	10	5
TOTAL CASELOAD	33	2	36	22	716	742	95

FY2014

Fremont County

<i>Fremont County</i>	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	1	1	0
Both Adoption / Termination	0	0	0	0	2	2	1
BAC Drivers License Suspension	0	0	0	0	9	6	9
Claim Compromise (Minor)	0	0	0	0	2	2	1
Child Protective Act	0	0	0	0	7	2	7
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	20	22	3
Domestic Relations	0	0	0	0	6	19	10
Domestic Violence	0	0	0	0	8	9	5
Divorce Filing with Minor Children	0	0	0	0	39	42	11
Formal Estate	0	0	0	0	2	5	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	1	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	6	6	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	3	0	24
Conservatorship (Incapacitated)	0	0	0	0	0	1	0
Informal Estate	0	0	0	0	45	52	6
Guardianship (Incapacitated)	0	0	0	0	0	0	4
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	0	9
Conservatorship (Minor)	0	0	0	0	0	0	3
Guardianship (Minor)	0	0	0	0	8	3	15
Name Change	0	0	0	0	4	3	1
Other Claims	60	0	54	47	249	263	109
All Other	1	0	2	0	0	0	2
Post Conviction Relief	0	1	2	1	0	1	0
Personal Injury	0	0	0	0	0	0	0

Fremont County

	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	24	18	11
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	41	41	8
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	1
Trust Registration	0	0	0	0	2	1	1
Water Adjudication	0	0	0	0	0	0	0
	61	1	59	48	478	499	241
CRIMINAL CASES							
Felony - Drug	5	0	6	6	18	20	4
Felony - DUI	3	0	2	4	2	2	0
Felony - All other	22	1	14	18	44	40	4
Infraction	0	1	0	1	2,209	2,216	96
Misdemeanor - Drug	0	0	3	0	79	82	13
Misdemeanor - DUI	0	0	1	0	47	58	13
Misdemeanor - Traffic	0	1	0	1	190	207	36
Misdemeanor - All other	1	0	1	4	339	353	63
	31	3	27	34	2,928	2,978	229
JUVENILE CASES							
Felony - Drug	0	0	0	0	1	2	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	10	12	5
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	1	1	1	1	11	9	4
Misdemeanor - DUI	0	0	0	0	1	1	0
Misdemeanor - Traffic	0	0	0	0	2	2	0
Misdemeanor - All other	0	0	0	1	57	60	16
	1	1	1	2	82	86	26
TOTAL CASELOAD	93	5	87	84	3,488	3,563	496

FY2014

Jefferson County

<i>Jefferson County</i>	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	2	2	0
Both Adoption / Termination	0	0	0	0	10	8	6
BAC Drivers License Suspension	0	0	0	0	10	6	17
Claim Compromise (Minor)	0	0	0	0	3	3	3
Child Protective Act	0	0	0	0	9	9	9
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	41	41	14
Domestic Relations	0	1	0	0	20	57	23
Domestic Violence	0	0	0	0	33	38	7
Divorce Filing with Minor Children	0	0	0	0	77	66	33
Formal Estate	0	0	0	0	1	1	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	29	28	5
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	7	2	36
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	48	54	3
Guardianship (Incapacitated)	0	0	0	0	10	0	16
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	2	3	9
Conservatorship (Minor)	0	0	0	0	0	0	2
Guardianship (Minor)	0	0	0	0	15	6	27
Name Change	0	0	0	0	5	6	0
Other Claims	75	2	87	58	604	727	250
All Other	0	0	0	0	1	1	1
Post Conviction Relief	0	0	2	1	0	0	0
Personal Injury	0	0	0	0	0	0	1

Jefferson County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	55	54	21
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	57	74	14
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	2	0
Trust Registration	0	0	0	0	7	7	2
Water Adjudication	0	0	0	0	0	0	0
	75	3	89	59	1,046	1,195	500
CRIMINAL CASES							
Felony - Drug	16	0	17	9	26	34	2
Felony - DUI	3	0	3	4	3	3	2
Felony - All other	20	0	26	21	32	33	5
Infraction	1	2	2	3	2,686	2,681	117
Misdemeanor - Drug	1	2	6	2	97	113	27
Misdemeanor - DUI	1	3	5	1	56	65	24
Misdemeanor - Traffic	3	1	3	0	225	253	49
Misdemeanor - All other	3	6	12	4	688	728	91
	48	14	74	44	3,813	3,910	317
JUVENILE CASES							
Felony - Drug	0	0	0	0	4	6	1
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	9	15	2
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	11	22	3
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	4	5	2
Misdemeanor - All other	1	0	2	0	80	107	20
	1	0	2	0	108	155	28
TOTAL CASELOAD	124	17	165	103	4,967	5,260	845

FY2014

Lemhi County

<i>Lemhi County</i>	District Court				Magistrate Division		
CIVIL CASES	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	4	4	0
Both Adoption / Termination	0	0	0	0	0	1	0
BAC Drivers License Suspension	0	0	0	0	10	10	3
Claim Compromise (Minor)	0	0	0	0	1	1	0
Child Protective Act	0	0	0	0	3	7	1
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	21	22	7
Domestic Relations	0	0	0	0	6	9	10
Domestic Violence	0	0	0	0	18	19	0
Divorce Filing with Minor Children	0	0	0	0	17	17	6
Formal Estate	0	0	0	0	0	0	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	0	0	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	11	11	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	3	4	3
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	45	50	1
Guardianship (Incapacitated)	0	0	0	0	3	1	2
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	2	2	0
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	1	2	1
Name Change	0	0	0	0	2	4	0
Other Claims	21	0	16	23	179	160	78
All Other	1	0	1	1	0	0	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

Lemhi County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	0	41	54	9
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	21	23	7
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	4	4	1
Water Adjudication	0	0	0	0	0	0	0
	22	0	17	24	392	405	129
CRIMINAL CASES							
Felony - Drug	13	0	8	10	13	13	2
Felony - DUI	3	0	3	2	3	4	0
Felony - All other	13	0	12	10	16	13	5
Infraction	0	0	0	0	177	169	31
Misdemeanor - Drug	3	0	4	1	46	44	9
Misdemeanor - DUI	0	0	0	0	19	21	8
Misdemeanor - Traffic	1	0	0	0	52	58	9
Misdemeanor - All other	5	2	4	3	144	152	27
	38	2	31	26	470	474	91
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	3	0
Felony - DUI	0	0	0	0	0	1	0
Felony - All other	0	0	0	0	6	17	3
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	3	4	2
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	1	0	1	0	2	2	0
Misdemeanor - All other	0	0	0	0	17	31	5
	1	0	1	0	28	58	10
TOTAL CASELOAD	61	2	49	50	890	937	230

FY2014

Madison County

<i>CIVIL CASES</i>	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	5	4	2
Both Adoption / Termination	0	0	0	0	4	6	2
BAC Drivers License Suspension	0	0	0	0	0	0	0
Claim Compromise (Minor)	0	0	0	0	5	6	0
Child Protective Act	0	0	0	0	6	2	13
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	59	55	15
Domestic Relations	1	0	3	0	36	47	31
Domestic Violence	0	0	0	0	31	30	6
Divorce Filing with Minor Children	0	0	0	0	47	50	14
Formal Estate	0	0	0	0	3	5	0
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	6	8	0
Habeas Corpus	0	0	1	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	11	12	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	32	1	66
Conservatorship (Incapacitated)	0	0	0	0	0	0	1
Informal Estate	0	0	1	0	47	52	4
Guardianship (Incapacitated)	0	0	0	0	29	0	42
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	2	1	15
Conservatorship (Minor)	0	0	0	0	0	0	2
Guardianship (Minor)	0	0	0	0	3	1	30
Name Change	0	0	0	0	13	12	2
Other Claims	51	0	54	39	432	469	152
All Other	0	0	2	0	4	3	1
Post Conviction Relief	1	0	1	2	0	0	1
Personal Injury	22	0	16	20	0	0	1

Madison County

CIVIL CASES Cont.	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	0	2	84	87	27
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	27	33	8
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	2	0	3
Trust Registration	0	0	0	0	9	7	4
Water Adjudication	0	0	0	0	0	0	0
	75	0	78	63	897	891	442
CRIMINAL CASES							
Felony - Drug	21	0	15	20	25	22	3
Felony - DUI	5	0	5	5	5	5	0
Felony - All other	24	0	27	39	32	30	5
Infraction	0	0	1	0	2,832	2,830	235
Misdemeanor - Drug	0	0	0	0	86	87	31
Misdemeanor - DUI	0	0	0	0	34	41	14
Misdemeanor - Traffic	0	1	0	1	223	217	119
Misdemeanor - All other	0	0	3	3	314	307	166
	50	1	51	68	3,551	3,539	573
JUVENILE CASES							
Felony - Drug	0	0	0	0	5	4	3
Felony - DUI	0	0	0	0	1	0	1
Felony - All other	0	0	0	1	9	6	24
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	8	13	1
Misdemeanor - DUI	0	0	0	0	1	1	0
Misdemeanor - Traffic	0	0	0	0	2	1	3
Misdemeanor - All other	0	0	0	0	24	27	26
	0	0	0	1	50	52	58
TOTAL CASELOAD	125	1	129	132	4,498	4,482	1,073

FY2014

Teton County

<i>Teton County</i> CIVIL CASES	District Court				Magistrate Division		
	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Adoption	0	0	0	0	1	1	0
Both Adoption / Termination	0	0	0	0	1	1	2
BAC Drivers License Suspension	0	0	0	0	12	11	3
Claim Compromise (Minor)	0	0	0	0	0	0	0
Child Protective Act	0	0	0	0	2	2	2
Contempt	0	0	0	0	0	0	0
Divorce Filing without Minor Children	0	0	0	0	21	22	3
Domestic Relations	0	0	0	0	15	20	13
Domestic Violence	0	0	0	0	12	13	5
Divorce Filing with Minor Children	0	0	0	0	15	12	10
Formal Estate	0	0	0	0	3	3	1
Family Law License Suspension	0	0	0	0	0	0	0
Fugitive Warrant	0	0	0	0	2	2	0
Habeas Corpus	0	0	0	0	0	0	0
Hospitalization (mental commitment)	0	0	0	0	8	9	0
Both Guardianship / Conservatorship (Incapacitated)	0	0	0	0	1	0	2
Conservatorship (Incapacitated)	0	0	0	0	0	0	0
Informal Estate	0	0	0	0	17	17	7
Guardianship (Incapacitated)	0	0	0	0	1	0	1
Judicial Consent Abortion	0	0	0	0	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0	0	0	1	1
Conservatorship (Minor)	0	0	0	0	0	0	0
Guardianship (Minor)	0	0	0	0	1	0	3
Name Change	0	0	0	0	6	7	0
Other Claims	37	0	41	32	167	177	86
All Other	2	0	2	0	3	3	0
Post Conviction Relief	0	0	0	0	0	0	0
Personal Injury	0	0	0	0	0	0	0

<i>Teton County</i>							
	District Court				Magistrate Division		
CIVIL CASES Cont.	Case Filings	Cases Appealed	Cases Closed	Cases Pending*	Case Filings	Cases Closed	Cases Pending*
Permission To Marry	0	0	0	0	0	0	0
Relief from Disability-Firearms	0	0	0	0	0	0	0
Small Claims	0	0	1	0	35	34	10
Shelter Home License	0	0	0	0	0	0	0
Support Proceedings	0	0	0	0	17	20	3
Sterilization	0	0	0	0	0	0	0
Termination	0	0	0	0	0	0	0
Trust Registration	0	0	0	0	8	8	1
Water Adjudication	0	0	0	0	0	0	0
	39	0	44	32	348	363	153
CRIMINAL CASES							
Felony - Drug	3	0	5	1	9	8	0
Felony - DUI	8	0	10	6	8	8	0
Felony - All other	7	0	15	11	17	16	7
Infraction	0	0	0	0	694	690	30
Misdemeanor - Drug	1	0	2	1	30	35	9
Misdemeanor - DUI	0	0	0	0	62	71	25
Misdemeanor - Traffic	0	0	0	0	70	93	17
Misdemeanor - All other	0	0	0	1	116	121	52
	19	0	32	20	1,006	1,042	140
JUVENILE CASES							
Felony - Drug	0	0	0	0	0	0	0
Felony - DUI	0	0	0	0	0	0	0
Felony - All other	0	0	0	0	2	2	1
Infraction	0	0	0	0	0	0	0
Misdemeanor - Drug	0	0	0	0	3	4	1
Misdemeanor - DUI	0	0	0	0	0	0	0
Misdemeanor - Traffic	0	0	0	0	2	2	1
Misdemeanor - All other	0	0	0	0	19	22	6
	0	0	0	0	26	30	9
TOTAL CASELOAD	58	0	76	52	1,380	1,435	302

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# **TRIAL COURT FINANCING REPORT**

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For Year Ended
September 30, 2013

**RELATIONSHIP OF TRIAL COURT OPERATIONAL
COST BURDEN TO RECEIPT OF REVENUE
COUNTY FISCAL YEAR 2013***

	<u>Revenue</u>	<u>Expenses</u>	<u>Revenue over Expenditures</u>
STATE	\$27,825,751	\$22,753,591	\$ 5,072,160
COUNTIES**	\$15,954,969	\$69,987,890	\$ (54,032,921)
CITIES	<u>\$ 6,375,990</u>	<u>\$ 383,837</u>	<u>\$ 5,992,153</u>
TOTALS	\$50,156,710	\$93,125,318	\$ (42,968,608)

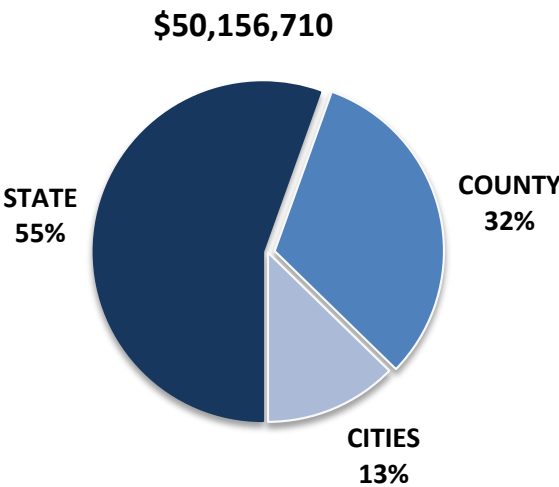
*County FY2013 October 1, 2012 – September 30, 2013
(Cassia County is represented with Fiscal Year 2012 data)

*State FY2013 July 1, 2012 – June 30, 2013

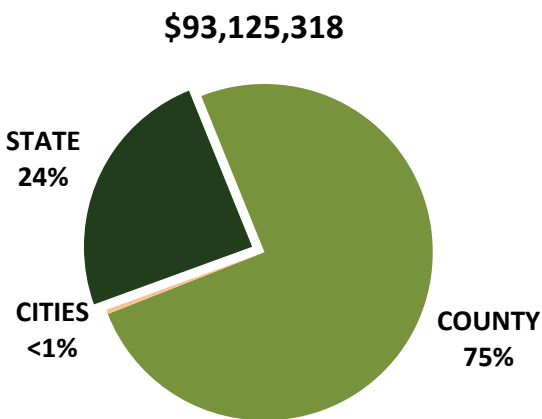
** Not Included in Juvenile Detention Costs \$15,011,715
Expenses (Public Defender Costs and Prosecutor Costs are no longer reported on the
Trial Court Financing Report)

Total Trial Court Revenues and Costs
(County Fiscal Year 2013)

Trial Court Revenues
from Criminal Fines and Civil Filing Fees



Total Trial Court Costs



TRIAL COURT FINANCING
SUMMARY OF FUND BALANCES BY DISTRICT (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013

STATEWIDE TOTALS

COURT FUND BALANCES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL DISTRICTS
District Court Fund:								
Beginning Balance 10/1/2012	\$2,591,343	\$801,493	\$3,319,745	\$5,067,501	\$1,935,759	\$1,714,034	\$8,268,395	\$23,698,270
Total Revenues	\$3,851,202	\$1,242,686	\$9,426,886	\$11,858,631	\$1,830,661	\$3,275,625	\$8,293,969	\$39,779,660
Total Expenses	\$4,920,126	\$1,064,264	\$8,281,929	\$12,142,459	\$2,005,239	\$3,472,793	\$8,727,187	\$40,613,997
Ending Balance 9/30/2013	\$1,522,419	\$979,915	\$4,464,702	\$4,783,673	\$1,761,181	\$1,516,866	\$7,835,177	\$22,863,933
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$2,253,836	\$460,422	\$4,174,320	\$8,911,603	\$375,505	\$1,608,849	\$3,710,868	\$21,495,403
Sales Tax Revenue	\$31,815	\$0	\$1,491,201	\$0	\$10,476	\$94,870	\$459,027	\$2,087,389
Court Facilities Fund:								
Beginning Balance 10/1/2012	\$433,339	\$307,422	\$1,359,305	\$619,770	\$330,537	\$252,927	\$119,018	\$3,422,318
Total Revenues	\$90,912	\$41,410	\$120,047	\$206,656	\$87,949	\$54,510	\$91,370	\$692,854
Total Expenses	\$61,994	\$23,935	\$8,539	\$254,112	\$12,712	\$58,274	\$17,166	\$436,732
Ending Balance 9/30/2013	\$462,257	\$324,897	\$1,470,813	\$572,314	\$405,774	\$249,163	\$193,222	\$3,678,440
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:								
Beginning Balance 10/1/2012	\$320,577	\$37,011	\$112,229	(\$17,605)	\$179,016	\$221,036	\$113,909	\$966,173
Total Revenues	\$22,396	\$8,669	\$22,987	\$53,188	\$21,780	\$14,311	\$22,354	\$165,685
Total Expenses	\$8,952	\$150	\$2,589	\$51,345	\$30,511	\$18,948	\$24,914	\$137,409
Ending Balance 9/30/2013	\$334,021	\$45,530	\$132,627	(\$15,762)	\$170,285	\$216,399	\$111,349	\$994,449
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:								
Beginning Balance 10/1/2012	\$31,061	\$41,024	\$186,289	\$2,689,514	\$447,717	\$530,473	\$251,506	\$4,177,584
Total Revenues	\$155,217	\$87,885	\$431,031	\$1,342,636	\$511,613	\$316,224	\$471,058	\$3,315,664
Total Expenses	\$167,531	\$85,967	\$489,588	\$1,027,792	\$529,564	\$324,047	\$546,159	\$3,170,648
Ending Balance 9/30/2013	\$18,747	\$42,942	\$127,732	\$3,004,358	\$429,766	\$522,650	\$176,405	\$4,322,600
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2012	\$3,376,320	\$1,186,950	\$4,977,568	\$8,359,180	\$2,893,029	\$2,718,470	\$8,752,828	\$32,264,345
Total Revenues	\$4,119,727	\$1,380,650	\$10,000,951	\$13,461,111	\$2,452,003	\$3,660,670	\$8,878,751	\$43,953,863
Total Expenses	\$5,158,603	\$1,174,316	\$8,782,645	\$13,475,708	\$2,578,026	\$3,874,062	\$9,315,426	\$44,358,786
Ending Balance 9/30/2013	\$2,337,444	\$1,393,284	\$6,195,874	\$8,344,583	\$2,767,006	\$2,505,078	\$8,316,153	\$31,859,422
Property Tax Revenue	\$2,253,836	\$460,422	\$4,174,320	\$8,911,603	\$375,505	\$1,608,849	\$3,710,868	\$21,495,403
Sales Tax Revenue	\$31,815	\$0	\$1,491,201	\$0	\$10,476	\$94,870	\$459,027	\$2,087,389

TRIAL COURT FINANCING
SUMMARY OF FUND BALANCES BY DISTRICT (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013

REVENUES								TOTAL
	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	DISTRICTS
Juvenile Corrections Fund (Block):								
Total Revenues	\$371,000	\$141,176	\$558,700	\$801,351	\$426,082	\$297,533	\$588,195	\$3,184,037
Tobacco Tax Fund:								
Total Revenues	\$555,648	\$276,004	\$690,211	\$1,210,547	\$487,266	\$327,548	\$680,991	\$4,228,215
Millennium Fund - Youth Court/Status Offender:								
Total Revenues	\$64,049	\$3,750	\$4,614	\$42,500	\$238,339	\$84,169	\$82,367	\$519,788
Justice Fund*:								
Total Revenues	\$6,840,898	\$5,970,285	\$2,380,704	\$1,845,157	\$6,488,610	\$2,859,385	\$4,903,839	\$31,288,878
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$206,785	\$601,784	\$700,243	\$998,851	\$928,460	\$282,327	\$541,707	\$4,260,157
Current Expense Fund*:								
Total Revenues	\$23,916	\$1,124,679	\$471,698	\$2,440,861	\$133,998	\$397,709	\$1,031,416	\$5,624,277

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY DISTRICT OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL DISTRICTS
Deputy Clerks								
Number of Full time positions	80.00	39.00	88.00	135.00	59.00	45.00	68.00	514.00
Number of Part time positions	2.00	8.00	3.00	1.00	8.00	6.00	12.00	40.00
Total Salaries	\$2,469,147	\$1,291,425	\$2,568,159	\$4,498,766	\$1,917,109	\$1,555,516	\$2,324,901	\$16,625,023
Total Benefits	\$803,120	\$578,320	\$1,144,416	\$1,904,503	\$704,780	\$763,451	\$1,057,979	\$6,956,568
Total Personnel Costs	\$3,272,267	\$1,869,745	\$3,712,575	\$6,403,268	\$2,621,889	\$2,318,967	\$3,382,880	\$23,581,591
Total Operations	\$595,274	\$318,241	\$313,764	\$274,807	\$506,779	\$133,668	\$941,285	\$3,083,818
Total Capital Improvements/Equipment	\$157,549	\$17,975	\$1,103	\$40,865	\$24,480	\$2,922	\$19,527	\$264,422
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$4,025,090	\$2,205,961	\$4,027,442	\$6,718,940	\$3,153,148	\$2,455,557	\$4,343,692	\$26,929,831
Jury Staff								
Number of Full time positions	2.00	2.00	2.00	6.00	4.00	2.00	1.00	19.00
Number of Part time positions	1.00	1.00	2.00	-	4.00	1.00	3.00	12.00
Total Salaries	\$69,757	\$36,759	\$90,957	\$203,403	\$151,869	\$90,713	\$77,232	\$720,689
Total Benefits	\$26,674	\$14,872	\$39,493	\$77,415	\$59,089	\$32,653	\$25,242	\$275,438
Total Personnel Costs	\$96,430	\$51,631	\$130,450	\$280,817	\$210,958	\$123,366	\$102,474	\$996,127
Total Operations	\$10,394	\$23,856	\$89,927	\$311,648	\$81,050	\$4,622	\$47,927	\$569,424
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$3,133	\$185	\$0	\$0	\$3,318
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$106,824	\$75,488	\$220,377	\$595,598	\$292,193	\$127,988	\$150,401	\$1,568,869
Bailiff/Court Security								
Number of Full time positions	35.00	4.00	2.00	33.00	18.00	13.00	13.00	118.00
Number of Part time positions	3.00	1.00	4.00	3.00	4.00	2.00	4.00	21.00
Total Salaries	\$1,014,496	\$193,649	\$117,862	\$1,123,310	\$750,566	\$608,105	\$586,796	\$4,394,784
Total Benefits	\$324,512	\$68,470	\$41,527	\$460,465	\$245,173	\$367,220	\$269,860	\$1,777,227
Total Personnel Costs	\$1,339,008	\$262,119	\$159,389	\$1,583,775	\$995,739	\$975,325	\$856,656	\$6,172,011
Total Operations	\$581,331	\$0	\$25,343	\$40,169	\$24,562	\$8,023	\$4,284	\$683,712
Total Capital Improvements/Equipment	\$13,267	\$0	\$0	\$0	\$0	\$0	\$1,726	\$14,993
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$1,933,606	\$262,119	\$184,732	\$1,623,944	\$1,020,301	\$983,348	\$862,666	\$6,870,716
Court Interpreters								
Number of Full time positions	-	-	1.00	2.00	1.00	-	3.00	7.00
Number of Part time positions	-	-	-	-	3.00	3.00	-	6.00
Total Salaries	\$0	\$0	\$43,019	\$67,434	\$90,122	\$5,270	\$80,961	\$286,806
Total Benefits	\$0	\$0	\$17,810	\$33,533	\$28,263	\$1,050	\$37,549	\$118,205
Total Personnel Costs	\$0	\$0	\$60,829	\$100,967	\$118,384	\$6,320	\$118,510	\$405,010
Total Operations	\$386	\$1,674	\$110,342	\$70,671	\$18,617	\$15,170	\$11,913	\$228,773
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$1,462	\$0	\$0	\$0	\$1,462
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$386	\$1,674	\$171,171	\$173,100	\$137,002	\$21,490	\$130,423	\$635,245
Of the total operations listed above provide the following breakout:								
Contracted Services for Court Interpreters	\$0	\$1,674	\$86,791	\$518	\$17,253	\$0	\$0	\$106,236
Law Clerks								
Number of Full time positions	6.00	4.00	6.00	11.00	7.00	4.00	5.00	43.00
Number of Part time positions	1.00	-	-	-	-	1.00	1.00	3.00
Total Salaries	\$215,225	\$207,525	\$329,687	\$527,295	\$272,050	\$197,220	\$230,989	\$1,979,990
Total Benefits	\$52,022	\$69,503	\$114,750	\$201,159	\$86,254	\$100,539	\$106,464	\$730,692
Total Personnel Costs	\$267,247	\$277,028	\$444,437	\$728,454	\$358,304	\$297,759	\$337,453	\$2,710,682
Total Operations	\$14,100	\$0	\$81,051	\$4,688	\$8,476	\$35,872	\$71,404	\$215,591
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$32,027	\$0	\$0	\$0	\$0	\$0	\$35,106	\$67,133
Total Law Clerk Expenses	\$249,320	\$277,028	\$525,488	\$733,142	\$366,780	\$333,631	\$373,751	\$2,859,140
Trial Court Administrators Staff								
Number of Full time positions	2.00	1.00	9.00	15.00	1.00	-	1.00	29.00
Number of Part time positions	-	-	-	1.00	-	1.00	1.00	3.00
Total Salaries	\$49,593	\$37,537	\$329,556	\$657,131	\$45,760	\$22,816	\$39,979	\$1,182,372
Total Benefits	\$16,583	\$13,805	\$141,368	\$264,031	\$13,728	\$11,731	\$19,812	\$481,058
Total Personnel Costs	\$66,176	\$51,342	\$470,924	\$921,162	\$59,488	\$34,547	\$59,791	\$1,663,430
Total Operations	\$0	\$12,117	\$432,176	\$586,720	\$30,654	\$0	\$43,345	\$1,105,012
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$2,067	\$0	\$0	\$0	\$2,067
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$19,267	\$0	\$18,573	\$37,840
Total Trial Court Administrators Expenses	\$66,176	\$63,459	\$903,100	\$1,509,949	\$70,875	\$34,547	\$84,563	\$2,732,669

TRIAL COURT FINANCING
SUMMARY BY DISTRICT OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL DISTRICTS
Court Assistance								
Number of Full time positions	5.00	1.00	3.00	2.00	3.00	1.00	1.00	16.00
Number of Part time positions	-	-	2.00	-	2.00	1.00	2.00	7.00
Total Salaries	\$191,122	\$37,769	\$162,773	\$93,005	\$114,136	\$44,644	\$89,776	\$733,224
Total Benefits	\$40,545	\$14,401	\$55,895	\$34,965	\$41,441	\$20,586	\$44,707	\$252,540
Total Personnel Costs	\$231,667	\$52,169	\$218,668	\$127,970	\$155,577	\$65,230	\$134,483	\$985,764
Total Operations	\$2,674	\$29,897	\$1,259	\$0	\$3,000	\$43,084	\$20,820	\$100,734
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$1,601	\$13,380	\$14,981
Total Court Assistance Expenses	\$234,341	\$82,066	\$219,927	\$127,970	\$158,577	\$106,714	\$141,923	\$1,071,517
Drug Court/Mental Health Court Coordinators								
Number of Full time positions	4.00	1.00	6.00	26.00	6.00	1.00	10.00	54.00
Number of Part time positions	-	-	-	12.00	1.00	2.00	6.00	21.00
Total Salaries	\$176,876	\$12,485	\$211,730	\$1,048,945	\$274,125	\$58,631	\$433,972	\$2,216,764
Total Benefits	\$46,987	\$5,077	\$83,114	\$415,447	\$77,257	\$28,112	\$202,803	\$858,797
Total Personnel Costs	\$223,863	\$17,562	\$294,844	\$1,464,392	\$351,382	\$86,743	\$636,775	\$3,075,561
Total Operations	\$50,332	\$67,797	\$194,744	\$276,168	\$321,317	\$114,042	\$507,314	\$1,531,715
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$18,782	\$0	\$0	\$33,212	\$51,994
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$278,194	\$0	\$441,794	\$719,988
Total Drug Court/Mental Health Court Coord	\$274,195	\$85,359	\$489,588	\$1,759,342	\$394,505	\$200,785	\$735,507	\$3,939,281
Family Court Services								
Number of Full time positions	-	-	-	6.00	1.00	-	1.00	8.00
Number of Part time positions	-	-	-	-	-	1.00	1.00	2.00
Total Salaries	\$0	\$0	\$0	\$301,856	\$46,309	\$9,120	\$102,388	\$459,673
Total Benefits	\$0	\$0	\$0	\$104,684	\$13,893	\$4,949	\$51,194	\$174,720
Total Personnel Costs	\$0	\$0	\$0	\$406,540	\$60,202	\$14,069	\$153,582	\$634,393
Total Operations	\$0	\$11,590	\$2,493	\$76,721	\$77,595	\$0	\$7,406	\$175,805
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$83,712	\$0	\$70,000	\$153,712
Total Family Court Services Expenses	\$0	\$11,590	\$2,493	\$483,261	\$54,085	\$14,069	\$90,988	\$656,486

TRIAL COURT FINANCING
SUMMARY BY DISTRICT OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL DISTRICTS
Misdemeanor Probation								
Number of Full time positions	15.00	9.00	14.00	21.00	25.00	14.00	20.00	118.00
Number of Part time positions	1.00	4.00	-	1.00	4.00	4.00	11.00	25.00
Total Salaries	\$571,762	\$414,778	\$487,604	\$810,380	\$792,655	\$620,387	\$1,019,521	\$4,717,087
Total Benefits	\$161,960	\$138,847	\$206,500	\$256,683	\$249,190	\$275,853	\$448,281	\$1,737,314
Total Personnel Costs	\$733,722	\$553,625	\$694,104	\$1,067,063	\$1,041,845	\$896,240	\$1,467,802	\$6,454,401
Total Operations	\$108,489	\$59,577	\$150,502	\$126,682	\$206,982	\$66,613	\$309,384	\$1,028,228
Total Capital Improvements/Equipment	\$38,462	\$1,148	\$0	\$108,070	\$8,261	\$0	\$3,247	\$159,187
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$880,672	\$614,350	\$844,606	\$1,301,815	\$1,257,087	\$962,853	\$1,780,433	\$7,641,816
Of the total operations listed above provide the following breakout:								
Contracted Services for misdemeanor probat	\$0	\$8,989	\$34,100	\$0	\$0	\$54,607	\$0	\$97,696
Juvenile Probation								
Number of Full time positions	24.00	18.00	38.00	48.00	37.00	20.00	36.00	221.00
Number of Part time positions	4.00	1.00	4.00	-	5.00	8.00	12.00	34.00
Total Salaries	\$1,227,618	\$701,076	\$1,422,556	\$1,722,522	\$1,347,025	\$959,295	\$1,600,191	\$8,980,283
Total Benefits	\$351,464	\$268,303	\$426,767	\$651,559	\$504,343	\$469,097	\$717,250	\$3,388,783
Total Personnel Costs	\$1,579,082	\$969,379	\$1,849,323	\$2,374,082	\$1,851,368	\$1,428,392	\$2,317,441	\$12,369,067
Total Operations	\$260,791	\$110,411	\$330,305	\$85,014	\$412,783	\$212,875	\$1,300,275	\$2,712,455
Total Capital Improvements/Equipment	\$64,932	\$1,414	\$124,089	\$0	\$3,272	\$19,569	\$13,907	\$227,183
Less: Transfers in from other counties	\$0	\$32,321	\$0	\$0	\$202,952	\$0	\$50,306	\$285,579
Total Juvenile Probation Expenses	\$1,904,805	\$1,048,883	\$2,303,717	\$2,459,096	\$2,064,471	\$1,660,836	\$3,581,317	\$15,023,126
Of the total operations listed above provide the following breakout:								
Contracted Services for juvenile probation of	\$0	\$0	\$0	\$0	\$95,381	\$0	\$0	\$95,381
Juvenile Detention								
Number of Full time positions	49.00	11.00	34.00	39.00	36.00	12.00	62.00	243.00
Number of Part time positions	1.00	18.00	-	27.00	12.00	7.00	43.00	108.00
Total Salaries	\$2,026,318	\$481,986	\$1,212,243	\$1,503,301	\$1,225,770	\$530,440	\$2,674,553	\$9,654,612
Total Benefits	\$542,811	\$155,968	\$530,989	\$591,634	\$421,790	\$237,449	\$1,105,974	\$3,586,615
Total Personnel Costs	\$2,569,129	\$637,954	\$1,743,232	\$2,094,935	\$1,647,560	\$767,889	\$3,780,527	\$13,241,226
Total Operations	\$244,325	\$180,676	\$258,750	\$159,177	\$524,790	\$230,567	\$2,153,228	\$3,751,513
Total Capital Improvements/Equipment	\$0	\$3,547	\$0	\$0	\$850	\$0	\$486,643	\$491,040
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$587,254	\$280,312	\$1,604,499	\$2,472,065
Total Juvenile Detention Expenses	\$2,813,454	\$822,178	\$2,001,982	\$2,254,112	\$1,585,946	\$718,144	\$4,815,898	\$15,011,715
Of the total operations listed above provide the following breakout:								
Contracted Services juvenile detention office	\$35,784	\$22,000	\$70,421	\$0	\$0	\$0	\$0	\$128,205
Youth Court/Status Offender - Millennium								
Number of Full time positions	-	-	-	1.00	4.00	1.00	-	6.00
Number of Part time positions	-	-	-	-	1.00	2.00	4.00	7.00
Total Salaries	\$0	\$0	\$0	\$46,176	\$161,612	\$71,359	\$61,768	\$340,915
Total Benefits	\$0	\$0	\$0	\$15,830	\$42,751	\$22,673	\$23,863	\$105,117
Total Personnel Costs	\$0	\$0	\$0	\$62,006	\$204,363	\$94,032	\$85,631	\$446,032
Total Operations	\$0	\$0	\$0	\$3,840	\$43,884	\$11,053	\$24,211	\$82,988
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$47,990	\$0	\$38,000	\$85,990
Total Millennium Fund - Youth Court/Status	\$0	\$0	\$0	\$65,846	\$200,257	\$105,085	\$71,842	\$443,030
City Trial Court Expenses (if cities are contributing to the court system)								
Number of Full time positions	-	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court syste	\$0	\$0	\$39,715	\$0	\$0	\$144,122	\$200,000	\$383,837

TRIAL COURT FINANCING
SUMMARY BY DISTRICT OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

								TOTAL
TOTAL EXPENSES	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	DISTRICTS
TOTAL COURT EXPENSES								
Number of Full time positions	134.00	52.00	117.00	236.00	100.00	66.00	103.00	808.00
Number of Part time positions	7.00	10.00	11.00	17.00	22.00	18.00	30.00	115.00
Total Salaries	\$4,186,215	\$1,817,148	\$3,853,743	\$8,521,144	\$3,662,046	\$2,592,035	\$3,966,994	\$28,599,325
Total Benefits	\$1,310,443	\$764,448	\$1,638,373	\$3,496,201	\$1,269,879	\$1,330,291	\$1,815,610	\$11,625,245
Total Personnel Costs	\$5,496,658	\$2,581,596	\$5,492,116	\$12,017,345	\$4,931,925	\$3,922,326	\$5,782,604	\$40,224,570
Total Operations	\$1,254,491	\$465,173	\$1,251,099	\$1,641,592	\$1,072,050	\$354,480	\$1,655,698	\$7,694,584
Total Capital Improvements/Equipment	\$170,816	\$17,975	\$1,103	\$66,309	\$24,665	\$2,922	\$54,465	\$338,256
Less: Transfers in from other counties	\$32,027	\$0	\$0	\$0	\$381,173	\$1,601	\$578,853	\$993,654
Total Court Expenses	\$6,889,938	\$3,064,744	\$6,744,318	\$13,725,246	\$5,647,467	\$4,278,128	\$6,913,914	\$47,263,755
TOTAL CRIMINAL JUSTICE EXPENSES								
Number of Full time positions	15.00	9.00	14.00	21.00	25.00	14.00	20.00	118.00
Number of Part time positions	1.00	4.00	-	1.00	4.00	4.00	11.00	25.00
Total Salaries	571,761.97	414,777.85	487,604.00	810,380.00	792,654.78	620,387.00	1,019,521.00	\$4,717,087
Total Benefits	\$161,960	\$138,847	\$206,500	\$256,683	\$249,190	\$275,853	\$448,281	\$1,737,314
Total Personnel Costs	\$733,722	\$553,625	\$694,104	\$1,067,063	\$1,041,845	\$896,240	\$1,467,802	\$6,454,401
Total Operations	108,488.57	59,577.15	150,502.00	126,682.00	206,981.65	66,613.00	309,384.00	1,028,228.37
Total Capital Improvements/Equipment	38,461.73	1,147.75	-	108,070.00	8,260.91	-	3,247.00	159,187.39
Less: Transfers in from other counties	-	-	-	-	-	-	-	-
Total Criminal Justice Expenses	\$880,672	\$614,350	\$844,606	\$1,301,815	\$1,257,087	\$962,853	\$1,780,433	\$7,641,816
TOTAL JUVENILE JUSTICE EXPENSES								
Number of Full time positions	73.00	29.00	72.00	88.00	77.00	33.00	98.00	470.00
Number of Part time positions	5.00	19.00	4.00	27.00	18.00	17.00	59.00	149.00
Total Salaries	\$3,253,936	\$1,183,062	\$2,634,799	\$3,271,999	\$2,734,407	\$1,561,094	\$4,336,512	\$18,975,810
Total Benefits	\$894,275	\$424,271	\$957,756	\$1,259,023	\$968,884	\$729,219	\$1,847,087	\$7,080,515
Total Personnel Costs	\$4,148,212	\$1,607,333	\$3,592,555	\$4,531,023	\$3,703,291	\$2,290,313	\$6,183,599	\$26,056,325
Total Operations	\$505,117	\$291,087	\$589,055	\$248,031	\$981,457	\$454,495	\$3,477,714	\$6,546,957
Total Capital Improvements/Equipment	\$64,932	\$4,962	\$124,089	\$0	\$4,122	\$19,569	\$500,549	\$718,223
Less: Transfers in from other counties	\$0	\$32,321	\$0	\$0	\$838,196	\$280,312	\$1,692,805	\$2,843,634
Total Juvenile Justice Expenses	\$4,718,260	\$1,871,061	\$4,305,699	\$4,779,054	\$3,850,674	\$2,484,065	\$8,469,057	\$30,477,870
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES								
Number of Full time positions	222.00	90.00	203.00	345.00	202.00	113.00	221.00	1,396.00
Number of Part time positions	13.00	33.00	15.00	45.00	44.00	39.00	100.00	289.00
Total Salaries	\$8,011,913	\$3,414,989	\$6,976,146	\$12,603,523	\$7,189,107	\$4,773,516	\$9,323,027	\$52,292,221
Total Benefits	\$2,366,678	\$1,327,565	\$2,802,629	\$5,011,908	\$2,487,953	\$2,335,363	\$4,110,978	\$20,443,074
Total Personnel Costs	\$10,378,592	\$4,742,554	\$9,778,775	\$17,615,431	\$9,677,060	\$7,108,879	\$13,434,005	\$72,735,295
Total Operations	\$1,868,096	\$815,837	\$1,990,657	\$2,016,305	\$2,260,489	\$875,588	\$5,442,796	\$15,269,769
Total Capital Improvements/Equipment	\$274,209	\$24,084	\$125,192	\$174,379	\$37,048	\$22,491	\$558,262	\$1,215,666
Less: Transfers in from other counties	\$32,027	\$32,321	\$0	\$0	\$1,219,369	\$281,913	\$2,271,658	\$3,837,288
Total Court, Criminal and Juvenile Justice Expenses	\$12,488,870	\$5,550,155	\$11,894,624	\$19,806,115	\$10,755,228	\$7,725,046	\$17,163,405	\$85,383,442

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 1						
COURT FUND BALANCES						TOTAL DISTRICT 1
	Ⓒ BENEWAH	Ⓒ BONNER	Ⓒ BOUNDARY	Ⓒ KOOTENAI	Ⓒ SHOSHONE	
District Court Fund:						
Beginning Balance 10/1/2012	\$20,665	\$930,351	\$103,597	\$829,875	\$706,855	\$2,591,343
Total Revenues	\$279,994	\$1,508,930	\$415,452	\$1,189,248	\$457,578	\$3,851,202
Total Expenses	\$241,232	\$1,583,589	\$337,982	\$2,257,235	\$500,088	\$4,920,126
Ending Balance 9/30/2013	\$59,427	\$855,692	\$181,067	(\$238,112)	\$664,345	\$1,522,419
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$185,165	\$1,084,268	\$243,350	\$487,481	\$253,572	\$2,253,836
Sales Tax Revenue	\$14,237		\$17,578			\$31,815
Court Facilities Fund:						
Beginning Balance 10/1/2012	\$46,689	\$60,395	\$47,040	\$279,215		\$433,339
Total Revenues	\$4,822	\$15,410	\$3,540	\$67,140		\$90,912
Total Expenses	\$715	\$56,000		\$5,279		\$61,994
Ending Balance 9/30/2013	\$50,796	\$19,805	\$50,580	\$341,076	\$0	\$462,257
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2012	\$6,482	\$17,662	\$17,218	\$279,215		\$320,577
Total Revenues	\$630	\$4,627	\$998	\$16,141		\$22,396
Total Expenses	\$1,661	\$3,168		\$4,123	\$0	\$8,952
Ending Balance 9/30/2013	\$5,451	\$19,121	\$18,216	\$291,233	\$0	\$334,021
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2012	\$29,690	\$10,889		(\$9,518)		\$31,061
Total Revenues	\$47,745	\$17,969		\$89,503		\$155,217
Total Expenses	\$58,797	\$18,961		\$89,773		\$167,531
Ending Balance 9/30/2013	\$18,638	\$9,897	\$0	(\$9,788)	\$0	\$18,747
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2012	\$103,526	\$1,019,297	\$167,855	\$1,378,787	\$706,855	\$3,376,320
Total Revenues	\$333,191	\$1,546,936	\$419,990	\$1,362,032	\$457,578	\$4,119,727
Total Expenses	\$302,405	\$1,661,718	\$337,982	\$2,356,410	\$500,088	\$5,158,603
Ending Balance 9/30/2013	\$134,312	\$904,515	\$249,863	\$384,409	\$664,345	\$2,337,444
Property Tax Revenue	\$185,165	\$1,084,268	\$243,350	\$487,481	\$253,572	\$2,253,836
Sales Tax Revenue	\$14,237	\$0	\$17,578	\$0	\$0	\$31,815

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE
JUSTICE, AND COURT REVENUE BY FUND
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
Juvenile Corrections Fund (Block):						
Total Revenues	\$26,296	\$22,266	\$37,792	\$255,082	\$29,564	\$371,000
Tobacco Tax Fund:						
Total Revenues	\$25,832	\$87,327	\$29,654	\$378,409	\$34,426	\$555,648
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$0			\$64,049		\$64,049
Justice Fund*:						
Total Revenues	\$0	\$324,478	\$2,402,645	\$4,113,775		\$6,840,898
Misdemeanor Probation Fund:						
Total Revenues	\$105	\$0	\$15,428	\$188,627	\$2,625	\$206,785
Current Expense Fund*:						
Total Revenues	\$0			\$23,916	\$0	\$23,916

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	TOTAL					
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Deputy Clerks						
Number of Full time positions	3.00	17.00	4.00	50.00	6.00	80.00
Number of Part time positions	-	1.00	1.00			2.00
Total Salaries	\$66,022	\$496,435	\$136,764	\$1,574,520	\$195,406	\$2,469,147
Total Benefits	\$19,807	\$98,007	\$67,571	\$506,407	\$111,328	\$803,120
Total Personnel Costs	\$85,829	\$594,442	\$204,335	\$2,080,928	\$306,734	\$3,272,267
Total Operations	\$190,423	\$269,248	\$8,514	\$24,306	\$102,783	\$595,274
Total Capital Improvements/Equipment	\$873	\$151,129	\$3,722		\$1,825	\$157,549
Less: Transfers in from other counties	\$0				\$0	\$0
Total Deputy Clerks Expenses	\$277,125	\$1,014,819	\$216,571	\$2,105,233	\$411,342	\$4,025,090
Jury Staff						
Number of Full time positions	1.00	1.00				2.00
Number of Part time positions	-				1.00	1.00
Total Salaries	\$23,648	\$33,414			\$12,695	\$69,757
Total Benefits	\$7,094	\$6,524	\$0		\$13,055	\$26,674
Total Personnel Costs	\$30,742	\$39,938	\$0	\$0	\$25,750	\$96,430
Total Operations	\$0	\$0	\$7,903		\$2,491	\$10,394
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	-				0.00	\$0
Total Jury Staff Expenses	\$30,742	\$39,938	\$7,903	\$0	\$28,241	\$106,824
Bailiff/Court Security						
Number of Full time positions	-	6.00	1.00	28.00		35.00
Number of Part time positions	1.00			2.00		3.00
Total Salaries	\$6,500	\$227,987	\$32,639	\$747,370		\$1,014,496
Total Benefits	\$1,950	\$44,106	\$25,541	\$252,915		\$324,512
Total Personnel Costs	\$8,450	\$272,093	\$58,180	\$1,000,285	\$0	\$1,339,008
Total Operations	\$0	\$4,733	\$851	\$575,747	\$0	\$581,331
Total Capital Improvements/Equipment	\$0			\$13,267	\$0	\$13,267
Less: Transfers in from other counties	\$0				\$0	\$0
Total Bailiff/Court Security Expenses	\$8,450	\$276,826	\$59,031	\$1,589,298	\$0	\$1,933,606
Court Interpreters						
Number of Full time positions	-				-	-
Number of Part time positions	-				-	-
Total Salaries	\$0				\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0		\$386		\$0	\$386
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$0	\$0
Total Court Interpreter Expenses	\$0	\$0	\$386	\$0	\$0	\$386
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$0				\$0	\$0
Law Clerks						
Number of Full time positions	-	1.00		4.00	1.00	6.00
Number of Part time positions	1.00					1.00
Total Salaries	\$9,413	\$46,081		\$119,753	\$39,977	\$215,225
Total Benefits	\$2,824	\$8,808	\$0	\$26,166	\$14,224	\$52,022
Total Personnel Costs	\$12,237	\$54,890	\$0	\$145,920	\$54,201	\$267,247
Total Operations	\$0		\$14,100		\$0	\$14,100
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$32,027	\$32,027
Total Law Clerk Expenses	\$12,237	\$54,890	\$14,100	\$145,920	\$22,174	\$249,320
Trial Court Administrators Staff						
Number of Full time positions	-			2.00	-	2.00
Number of Part time positions	-				-	-
Total Salaries	\$0			\$49,593	\$0	\$49,593
Total Benefits	\$0	\$0	\$0	\$16,583	\$0	\$16,583
Total Personnel Costs	\$0	\$0	\$0	\$66,176	\$0	\$66,176
Total Operations	\$0				\$0	\$0
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$0	\$0
Total Trial Court Administrators Expenses	\$0	\$0	\$0	\$66,176	\$0	\$66,176

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

						TOTAL
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Court Assistance						
Number of Full time positions	-	4.00	-	1.00	-	5.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$136,122	\$0	\$55,000	\$0	\$191,122
Total Benefits	\$0	\$26,543	\$0	\$14,002	\$0	\$40,545
Total Personnel Costs	\$0	\$162,664	\$0	\$69,002	\$0	\$231,667
Total Operations	\$0		\$729		\$1,945	\$2,674
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$0	\$0
Total Court Assistance Expenses	\$0	\$162,664	\$729	\$69,002	\$0	\$234,341
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	-	1.00		3.00	-	4.00
Number of Part time positions	-				-	-
Total Salaries	\$0	\$48,462		\$128,413	\$0	\$176,876
Total Benefits	\$0	\$9,238	\$0	\$37,749	\$0	\$46,987
Total Personnel Costs	\$0	\$57,700	\$0	\$166,163	\$0	\$223,863
Total Operations	\$0	\$3,168		\$47,164	\$0	\$50,332
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$60,868	\$0	\$213,327	\$0	\$274,195
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0			\$0	\$0
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	EXPENSES					TOTAL DISTRICT 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
Misdemeanor Probation						
Number of Full time positions	1.00	5.00	1.00	8.00	-	15.00
Number of Part time positions	-		1.00		-	1.00
Total Salaries	\$35,859	\$176,656	\$49,370	\$309,877	\$0	\$571,762
Total Benefits	\$10,758	\$34,351	\$27,089	\$89,762	\$0	\$161,960
Total Personnel Costs	\$46,617	\$211,007	\$76,459	\$399,639	\$0	\$733,722
Total Operations	\$0	\$17,907	\$13,200	\$77,381	\$0	\$108,489
Total Capital Improvements/Equipment	\$0	\$15,246		\$23,216	\$0	\$38,462
Less: Transfers in from other counties	\$0				\$0	\$0
Total Misdemeanor Probation Expenses	\$46,617	\$244,160	\$89,659	\$500,236	\$0	\$880,672
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	1.00	8.00	2.00	10.00	3.00	24.00
Number of Part time positions	-		2.00	2.00		4.00
Total Salaries	\$28,072	\$321,291	\$68,840	\$713,004	\$96,411	\$1,227,618
Total Benefits	\$8,422	\$61,929	\$49,985	\$183,069	\$48,060	\$351,464
Total Personnel Costs	\$36,494	\$383,220	\$118,825	\$896,073	\$144,471	\$1,579,082
Total Operations	\$0	\$33,256	\$9,288	\$206,261	\$11,986	\$260,791
Total Capital Improvements/Equipment	\$0	\$28,314		\$36,618		\$64,932
Less: Transfers in from other counties	\$0				\$0	\$0
Total Juvenile Probation Expenses	\$36,494	\$444,790	\$128,113	\$1,138,952	\$156,457	\$1,904,805
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention						
Number of Full time positions	-	13.00		36.00	-	49.00
Number of Part time positions	-	1.00			-	1.00
Total Salaries	\$0	\$492,133		\$1,534,185	\$0	\$2,026,318
Total Benefits	\$0	\$95,232	\$0	\$447,579	\$0	\$542,811
Total Personnel Costs	\$0	\$587,365	\$0	\$1,981,764	\$0	\$2,569,129
Total Operations	\$35,784	\$24,805	\$3,245	\$180,492	\$0	\$244,325
Total Capital Improvements/Equipment	\$0				\$0	\$0
Less: Transfers in from other counties	\$0				\$0	\$0
Total Juvenile Detention Expenses	\$35,784	\$612,169	\$3,245	\$2,162,256	\$0	\$2,813,454
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$35,784	\$0	\$0	\$0	\$0	\$35,784
Youth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	TOTAL EXPENSES					TOTAL DISTRICT 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
TOTAL COURT EXPENSES						
Number of Full time positions	4.00	30.00	5.00	88.00	7.00	134.00
Number of Part time positions	2.00	1.00	1.00	2.00	1.00	7.00
Total Salaries	\$105,583	\$988,501	\$169,403	\$2,674,650	\$248,078	\$4,186,215
Total Benefits	\$31,675	\$193,227	\$93,112	\$853,823	\$138,607	\$1,310,443
Total Personnel Costs	\$137,258	\$1,181,727	\$262,515	\$3,528,473	\$386,685	\$5,496,658
Total Operations	\$190,423	\$277,149	\$32,483	\$647,217	\$107,219	\$1,254,491
Total Capital Improvements/Equipment	\$873	\$151,129	\$3,722	\$13,267	\$1,825	\$170,816
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$32,027	\$32,027
Total Court Expenses	\$328,554	\$1,610,005	\$298,720	\$4,188,957	\$463,702	\$6,889,938
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	1.00	5.00	1.00	8.00	-	15.00
Number of Part time positions	-	-	1.00	-	-	1.00
Total Salaries	\$35,859	176,656.26	\$49,370	\$309,877	\$0	\$571,762
Total Benefits	\$10,758	\$34,351	\$27,089	\$89,762	\$0	\$161,960
Total Personnel Costs	\$46,617	\$211,007	\$76,459	\$399,639	\$0	\$733,722
Total Operations	-	\$17,907	\$13,200	\$77,381	\$0	\$108,489
Total Capital Improvements/Equipment	-	\$15,246	\$0	23,216.00	-	38,461.73
Less: Transfers in from other counties	-	\$0	\$0	-	-	-
Total Criminal Justice Expenses	\$46,617	\$244,160	\$89,659	\$500,236	\$0	\$880,672
TOTAL JUVENILE JUSTICE EXPENSES						
Number of Full time positions	1.00	21.00	2.00	46.00	3.00	73.00
Number of Part time positions	-	1.00	2.00	2.00	-	5.00
Total Salaries	\$28,072	\$813,425	\$68,840	\$2,247,189	\$96,411	\$3,253,936
Total Benefits	\$8,422	\$157,160	\$49,985	\$630,648	\$48,060	\$894,275
Total Personnel Costs	\$36,494	\$970,585	\$118,825	\$2,877,837	\$144,471	\$4,148,212
Total Operations	\$35,784	\$58,061	\$12,533	\$386,753	\$11,986	\$505,117
Total Capital Improvements/Equipment	\$0	\$28,314	\$0	\$36,618	\$0	\$64,932
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$72,278	\$1,056,959	\$131,358	\$3,301,208	\$156,457	\$4,718,260
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	6.00	56.00	8.00	142.00	10.00	222.00
Number of Part time positions	2.00	2.00	4.00	4.00	1.00	13.00
Total Salaries	\$169,514	\$1,978,581	\$287,613	\$5,231,716	\$344,489	\$8,011,913
Total Benefits	\$50,854	\$384,738	\$170,186	\$1,574,233	\$186,667	\$2,366,678
Total Personnel Costs	\$220,368	\$2,363,320	\$457,799	\$6,805,949	\$531,156	\$10,378,592
Total Operations	\$226,207	\$353,117	\$58,216	\$1,111,351	\$119,205	\$1,868,096
Total Capital Improvements/Equipment	\$873	\$194,688	\$3,722	\$73,101	\$1,825	\$274,209
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$32,027	\$32,027
Total Court, Criminal and Juvenile Justice Expenses	\$447,448	\$2,911,125	\$519,737	\$7,990,401	\$620,159	\$12,488,870

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT
REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 2						
COURT FUND BALANCES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
District Court Fund:						
Beginning Balance 10/1/2012	\$178,965	\$124,949	\$224,160	\$113,380	\$160,039	\$801,493
Total Revenues	\$260,094	\$124,773	\$212,784	\$127,028	\$518,007	\$1,242,686
Total Expenses	\$257,411	\$33,407	\$171,546	\$134,256	\$467,644	\$1,064,264
Ending Balance 9/30/2013	\$181,648	\$216,315	\$265,398	\$106,152	\$210,402	\$979,915
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$208,022	\$36,931		\$98,021	\$117,448	\$460,422
Sales Tax Revenue	\$0	\$0		\$0		\$0
Court Facilities Fund:						
Beginning Balance 10/1/2012	\$17,405	\$82,110	\$78,556	\$18,200	\$111,151	\$307,422
Total Revenues	\$3,590	\$5,050	\$11,880	\$1,300	\$19,590	\$41,410
Total Expenses	\$5,398		\$18,537		\$0	\$23,935
Ending Balance 9/30/2013	\$15,597	\$87,160	\$71,899	\$19,500	\$130,741	\$324,897
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2012	\$5,846	\$12,342	\$3,512	\$1,234	\$14,077	\$37,011
Total Revenues	\$1,144	\$979	\$1,355	\$582	\$4,609	\$8,669
Total Expenses	\$150				\$0	\$150
Ending Balance 9/30/2013	\$6,840	\$13,321	\$4,867	\$1,816	\$18,686	\$45,530
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2012	\$6,200	\$209	\$2,977	\$880	\$30,758	\$41,024
Total Revenues	\$19,204	\$90	\$19,018		\$49,573	\$87,885
Total Expenses	\$18,295		\$16,445		\$51,227	\$85,967
Ending Balance 9/30/2013	\$7,109	\$299	\$5,550	\$880	\$29,104	\$42,942
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2012	\$208,416	\$219,610	\$309,205	\$133,694	\$316,025	\$1,186,950
Total Revenues	\$284,032	\$130,892	\$245,037	\$128,910	\$591,779	\$1,380,650
Total Expenses	\$281,254	\$33,407	\$206,528	\$134,256	\$518,871	\$1,174,316
Ending Balance 9/30/2013	\$211,194	\$317,095	\$347,714	\$128,348	\$388,933	\$1,393,284
Property Tax Revenue	\$208,022	\$36,931	\$0	\$98,021	\$117,448	\$460,422
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT
REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Juvenile Corrections Fund (Block):						
Total Revenues	34,970	\$35,020	\$1,728		\$69,458	\$141,176
Tobacco Tax Fund:						
Total Revenues	\$25,738	\$44,208	\$99,437		\$106,621	\$276,004
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$0				\$3,750	\$3,750
Justice Fund*:						
Total Revenues	\$59,933		\$5,598,683	\$311,669	\$0	\$5,970,285
Misdemeanor Probation Fund:						
Total Revenues	\$14,495	\$19,092	\$68,018		\$500,179	\$601,784
Current Expense Fund*:						
Total Revenues	\$75,274	\$16,813			\$1,032,592	\$1,124,679

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Deputy Clerks							
Number of Full time positions		4.00	5.00	8.00	2.00	20.00	39.00
Number of Part time positions		2.00			1.00	5.00	8.00
Total Salaries		\$133,279	\$113,592	\$212,244	\$47,791	\$784,520	\$1,291,425
Total Benefits		\$64,481	\$71,492	\$118,514	\$24,375	\$299,458	\$578,320
Total Personnel Costs		\$197,759	\$185,084	\$330,758	\$72,166	\$1,083,978	\$1,869,745
Total Operations		\$24,964		\$89,877	\$91,328	\$112,071	\$318,241
Total Capital Improvements/Equipment		\$1,991		\$15,034	\$950		\$17,975
Less: Transfers in from other counties							\$0
Total Deputy Clerks Expenses		\$224,714	\$185,084	\$435,669	\$164,444	\$1,196,049	\$2,205,961
Jury Staff							
Number of Full time positions						2.00	2.00
Number of Part time positions		1.00					1.00
Total Salaries		\$5,084				\$31,675	\$36,759
Total Benefits		\$1,066				\$13,807	\$14,872
Total Personnel Costs		\$6,150	\$0	\$0	\$0	\$45,482	\$51,631
Total Operations		\$8,985				\$14,871	\$23,856
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Jury Staff Expenses		\$15,135	\$0	\$0	\$0	\$60,353	\$75,488
Bailiff/Court Security							
Number of Full time positions				1.00		3.00	4.00
Number of Part time positions		1.00					1.00
Total Salaries		\$3,326		\$57,528		\$132,795	\$193,649
Total Benefits		\$779		\$17,575		\$50,116	\$68,470
Total Personnel Costs		\$4,105	\$0	\$75,103	\$0	\$182,911	\$262,119
Total Operations							\$0
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Bailiff/Court Security Expenses		\$4,105	\$0	\$75,103	\$0	\$182,911	\$262,119
Court Interpreters							
Number of Full time positions							-
Number of Part time positions							-
Total Salaries							\$0
Total Benefits		\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs		\$0	\$0	\$0	\$0	\$0	\$0
Total Operations						\$1,674	\$1,674
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Court Interpreter Expenses		\$0	\$0	\$0	\$0	\$1,674	\$1,674
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters						\$1,674	\$1,674
Law Clerks							
Number of Full time positions			1.00	1.00		2.00	4.00
Number of Part time positions							-
Total Salaries			\$41,785	\$50,996		\$114,743	\$207,525
Total Benefits			\$18,223	\$16,030		\$35,250	\$69,503
Total Personnel Costs		\$0	\$60,008	\$67,027	\$0	\$149,994	\$277,028
Total Operations							\$0
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Law Clerk Expenses		\$0	\$60,008	\$67,027	\$0	\$149,994	\$277,028
Trial Court Administrators Staff							
Number of Full time positions						1.00	1.00
Number of Part time positions							-
Total Salaries						\$37,537	\$37,537
Total Benefits		\$0	\$0	\$0	\$0	\$13,805	\$13,805
Total Personnel Costs		\$0	\$0	\$0	\$0	\$51,342	\$51,342
Total Operations		\$2,099		\$9,096	\$922		\$12,117
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Trial Court Administrators Expenses		\$2,099	\$0	\$9,096	\$922	\$51,342	\$63,459

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	EXPENSES					TOTAL
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DISTRICT 2
Court Assistance						
Number of Full time positions					1.00	1.00
Number of Part time positions						-
Total Salaries					\$37,769	\$37,769
Total Benefits					\$14,401	\$14,401
Total Personnel Costs	\$0	\$0	\$0	\$0	\$52,169	\$52,169
Total Operations			\$29,897			\$29,897
Total Capital Improvements/Equipment						\$0
Less: Transfers in from other counties						\$0
Total Court Assistance Expenses	\$0	\$0	\$29,897	\$0	\$52,169	\$82,066
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	1.00					1.00
Number of Part time positions						-
Total Salaries	\$12,485					\$12,485
Total Benefits	\$5,077	\$0	\$0	\$0	\$0	\$5,077
Total Personnel Costs	\$17,562	\$0	\$0	\$0	\$0	\$17,562
Total Operations			\$16,445		\$51,353	\$67,797
Total Capital Improvements/Equipment						\$0
Less: Transfers in from other counties						\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$17,562	\$0	\$16,445	\$0	\$51,353	\$85,359
Family Court Services						
Number of Full time positions						-
Number of Part time positions						-
Total Salaries						\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations			\$1,153		\$10,437	\$11,590
Total Capital Improvements/Equipment						\$0
Less: Transfers in from other counties						\$0
Total Family Court Services Expenses	\$0	\$0	\$1,153	\$0	\$10,437	\$11,590

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Misdemeanor Probation							
Number of Full time positions				1.00		8.00	9.00
Number of Part time positions		1.00	2.00	1.00			4.00
Total Salaries		\$9,221	\$16,552	\$51,097		\$337,908	\$414,778
Total Benefits		\$705	\$3,022	\$16,030		\$119,090	\$138,847
Total Personnel Costs		\$9,926	\$19,574	\$67,127	\$0	\$456,998	\$553,625
Total Operations		\$7,292		\$7,730		\$44,555	\$59,577
Total Capital Improvements/Equipment		\$500				\$648	\$1,148
Less: Transfers in from other counties							\$0
Total Misdemeanor Probation Expenses		\$17,719	\$19,574	\$74,857	\$0	\$502,201	\$614,350
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers		\$0	\$0	\$0	\$0	\$8,989	\$8,989
Juvenile Probation							
Number of Full time positions		2.00	2.00	5.00		9.00	18.00
Number of Part time positions			1.00				1.00
Total Salaries		\$63,236	\$72,671	\$233,316		\$331,854	\$701,076
Total Benefits		\$28,593	\$31,965	\$76,818		\$130,926	\$268,303
Total Personnel Costs		\$91,829	\$104,635	\$310,134	\$0	\$462,780	\$969,379
Total Operations		\$7,292		\$29,540		\$73,578	\$110,411
Total Capital Improvements/Equipment		\$500				\$914	\$1,414
Less: Transfers in from other counties		\$32,321					\$32,321
Total Juvenile Probation Expenses		\$67,300	\$104,635	\$339,674	\$0	\$537,273	\$1,048,883
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers		\$0	\$0	\$0	\$0		\$0
Juvenile Detention							
Number of Full time positions						11.00	11.00
Number of Part time positions				6.00		12.00	18.00
Total Salaries				\$28,369		\$453,617	\$481,986
Total Benefits				\$2,170		\$153,798	\$155,968
Total Personnel Costs		\$0	\$0	\$30,539	\$0	\$607,415	\$637,954
Total Operations		\$45,000		\$22,823		\$112,853	\$180,676
Total Capital Improvements/Equipment						\$3,547	\$3,547
Less: Transfers in from other counties							\$0
Total Juvenile Detention Expenses		\$45,000	\$0	\$53,362	\$0	\$723,815	\$822,178
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers		\$0	\$0	\$0	\$0	\$22,000	\$22,000
Youth Court/Status Offender - Millennium							
Number of Full time positions							-
Number of Part time positions							-
Total Salaries							\$0
Total Benefits		\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs		\$0	\$0	\$0	\$0	\$0	\$0
Total Operations							\$0
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Millennium Fund - Youth Court/Status Offender Expenses		\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions		-	-	-	-	-	-
Number of Part time positions		-	-	-	-	-	-
Total Salaries		\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits		\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs		\$0	\$0	\$0	\$0	\$0	\$0
Total Operations		\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses		-	-	-	-	-	-
Revenues Cities contribute to the court system:		\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

TOTAL EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
TOTAL COURT EXPENSES						
Number of Full time positions	5.00	6.00	10.00	2.00	29.00	52.00
Number of Part time positions	4.00	-	-	1.00	5.00	10.00
Total Salaries	\$154,173	\$155,377	\$320,768	\$47,791	\$1,139,039	\$1,817,148
Total Benefits	\$71,402	\$89,715	\$152,119	\$24,375	\$426,836	\$764,448
Total Personnel Costs	\$225,576	\$245,092	\$472,887	\$72,166	\$1,565,875	\$2,581,596
Total Operations	\$36,049	\$0	\$146,467	\$92,250	\$190,406	\$465,173
Total Capital Improvements/Equipment	\$1,991	\$0	\$15,034	\$950	\$0	\$17,975
Less: Transfers in from other counties	-	-	-	-	\$0	\$0
Total Court Expenses	\$263,616	\$245,092	\$634,389	\$165,366	\$1,756,282	\$3,064,744
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	-	-	1.00	-	8.00	9.00
Number of Part time positions	1.00	2.00	1.00	-	-	4.00
Total Salaries	\$9,221	\$16,552	\$51,097	\$0	\$337,908	\$414,778
Total Benefits	\$705	\$3,022	\$16,030	\$0	\$119,090	\$138,847
Total Personnel Costs	\$9,926	\$19,574	\$67,127	\$0	\$456,998	\$553,625
Total Operations	\$7,292	\$0	\$7,730	\$0	\$44,555	\$59,577
Total Capital Improvements/Equipment	500	\$0	-	-	648	1,148
Less: Transfers in from other counties	-	\$0	-	-	-	-
Total Criminal Justice Expenses	\$17,719	\$19,574	\$74,857	\$0	\$502,201	\$614,350
TOTAL JUVENILE JUSTICE EXPENSES						
Number of Full time positions	2.00	2.00	5.00	-	20.00	29.00
Number of Part time positions	-	1.00	6.00	-	12.00	19.00
Total Salaries	\$63,236	\$72,671	\$261,685	\$0	\$785,472	\$1,183,062
Total Benefits	\$28,593	\$31,965	\$78,988	\$0	\$284,724	\$424,271
Total Personnel Costs	\$91,829	\$104,635	\$340,673	\$0	\$1,070,196	\$1,607,333
Total Operations	\$52,292	\$0	\$52,363	\$0	\$186,432	\$291,087
Total Capital Improvements/Equipment	\$500	\$0	\$0	\$0	\$4,462	\$4,962
Less: Transfers in from other counties	\$32,321	\$0	\$0	\$0	\$0	\$32,321
Total Juvenile Justice Expenses	\$112,300	\$104,635	\$393,036	\$0	\$1,261,089	\$1,871,061
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	7.00	8.00	16.00	2.00	57.00	90.00
Number of Part time positions	5.00	3.00	7.00	1.00	17.00	33.00
Total Salaries	\$226,630	\$244,600	\$633,549	\$47,791	\$2,262,419	\$3,414,989
Total Benefits	\$100,701	\$124,701	\$247,137	\$24,375	\$830,651	\$1,327,565
Total Personnel Costs	\$327,331	\$369,301	\$880,687	\$72,166	\$3,093,069	\$4,742,554
Total Operations	\$95,634	\$0	\$206,561	\$92,250	\$421,393	\$815,837
Total Capital Improvements/Equipment	\$2,991	\$0	\$15,034	\$950	\$5,109	\$24,084
Less: Transfers in from other counties	\$32,321	\$0	\$0	\$0	\$0	\$32,321
Total Court, Criminal and Juvenile Justice Expenses	\$393,635	\$369,301	\$1,102,282	\$165,366	\$3,519,571	\$5,550,155

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 3							
COURT FUND BALANCES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
District Court Fund:							
Beginning Balance 10/1/2012	\$141,190	\$2,038,273	\$128,122	\$140,764	\$656,081	\$215,315	\$3,319,745
Total Revenues	\$262,015	\$7,278,666	\$279,975	\$371,800	\$779,324	\$455,106	\$9,426,886
Total Expenses	\$198,029	\$6,434,948	\$217,105	\$307,784	\$676,226	\$447,837	\$8,281,929
Ending Balance 9/30/2013	\$205,176	\$2,881,991	\$190,992	\$204,780	\$759,179	\$222,584	\$4,464,702
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$126,934	\$3,087,356	\$184,109	\$199,993	\$390,475	\$185,453	\$4,174,320
Sales Tax Revenue	\$62,648	\$1,222,397		\$56,889	\$124,462	\$24,805	\$1,491,201
Court Facilities Fund:							
Beginning Balance 10/1/2012		\$445,875	\$42,810	\$30,284	\$764,290	\$76,046	\$1,359,305
Total Revenues		\$96,920	\$7,540	\$2,800	\$9,270	\$3,517	\$120,047
Total Expenses		\$1,708	\$103	\$1,471	\$5,257		\$8,539
Ending Balance 9/30/2013	\$0	\$541,087	\$50,247	\$31,613	\$768,303	\$79,563	\$1,470,813
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:							
Beginning Balance 10/1/2012		\$18,090	\$5,033	\$762	\$65,527	\$22,817	\$112,229
Total Revenues		\$17,508	\$985	\$525	\$2,784	\$1,185	\$22,987
Total Expenses		\$0	\$1,420	\$699		\$470	\$2,589
Ending Balance 9/30/2013	\$0	\$35,598	\$4,598	\$588	\$68,311	\$23,532	\$132,627
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2012		\$186,289	\$0				\$186,289
Total Revenues		\$431,031	\$0				\$431,031
Total Expenses		\$489,588	\$0				\$489,588
Ending Balance 9/30/2013	\$0	\$127,732	\$0	\$0	\$0	\$0	\$127,732
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2012	\$141,190	\$2,688,527	\$175,965	\$171,810	\$1,485,898	\$314,178	\$4,977,568
Total Revenues	\$262,015	\$7,824,125	\$288,500	\$375,125	\$791,378	\$459,808	\$10,000,951
Total Expenses	\$198,029	\$6,926,244	\$218,628	\$309,954	\$681,483	\$448,307	\$8,782,645
Ending Balance 9/30/2013	\$205,176	\$3,586,408	\$245,837	\$236,981	\$1,595,793	\$325,679	\$6,195,874
Property Tax Revenue	\$126,934	\$3,087,356	\$184,109	\$199,993	\$390,475	\$185,453	\$4,174,320
Sales Tax Revenue	\$62,648	\$1,222,397	\$0	\$56,889	\$124,462	\$24,805	\$1,491,201

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
Juvenile Corrections Fund (Block):							
Total Revenues	\$15,730	\$388,110	\$38,934	\$32,972	\$54,204	\$28,750	\$558,700
Tobacco Tax Fund:							
Total Revenues	\$10,781	\$514,024	\$45,302	\$31,079	\$61,342	\$27,683	\$690,211
Millennium Fund - Youth Court/Status Offender:							
Total Revenues						\$4,614	\$4,614
Justice Fund*:							
Total Revenues		\$511,796	\$52,995	\$0	\$1,784,890	\$31,023	\$2,380,704
Misdemeanor Probation Fund:							
Total Revenues		\$582,516	\$34,100	\$17,322		\$66,305	\$700,243
Current Expense Fund*:							
Total Revenues			\$279,975	\$81,437		\$110,286	\$471,698

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Deputy Clerks							
Number of Full time positions	2.00	66.00	4.00	5.00	6.00	5.00	88.00
Number of Part time positions		1.00	1.00	1.00			3.00
Total Salaries	\$67,650	\$1,820,094	\$126,013	\$144,330	\$228,995	\$181,077	\$2,568,159
Total Benefits	\$20,295	\$873,563	\$45,365	\$64,376	\$66,797	\$74,020	\$1,144,416
Total Personnel Costs	\$87,945	\$2,693,657	\$171,378	\$208,706	\$295,792	\$255,097	\$3,712,575
Total Operations	\$55,625	\$51,863	\$48,939	\$67,483		\$89,854	\$313,764
Total Capital Improvements/Equipment			\$1,103				\$1,103
Less: Transfers in from other counties			\$0				\$0
Total Deputy Clerks Expenses	\$143,570	\$2,745,520	\$221,420	\$276,189	\$295,792	\$344,951	\$4,027,442
Jury Staff							
Number of Full time positions		1.00			1.00		2.00
Number of Part time positions			1.00			1.00	2.00
Total Salaries		\$35,659	\$12,940		\$35,630	\$6,728	\$90,957
Total Benefits	\$0	\$15,650	\$4,658	\$0	\$16,387	\$2,798	\$39,493
Total Personnel Costs	\$0	\$51,309	\$17,598	\$0	\$52,017	\$9,526	\$130,450
Total Operations	\$3,586	\$71,490	\$1,870	\$11,162		\$1,819	\$89,927
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties			\$0				\$0
Total Jury Staff Expenses	\$3,586	\$122,799	\$19,468	\$11,162	\$52,017	\$11,345	\$220,377
Bailiff/Court Security							
Number of Full time positions		2.00					2.00
Number of Part time positions	1.00		1.00	2.00			4.00
Total Salaries	\$33	\$95,945	\$9,125	\$12,759			\$117,862
Total Benefits	\$0	\$36,843	\$2,996	\$1,688	\$0	\$0	\$41,527
Total Personnel Costs	\$33	\$132,788	\$12,121	\$14,447	\$0	\$0	\$159,389
Total Operations					\$343	\$25,000	\$25,343
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties			\$0				\$0
Total Bailiff/Court Security Expenses	\$33	\$132,788	\$12,121	\$14,447	\$343	\$25,000	\$184,732
Court Interpreters							
Number of Full time positions		1.00					1.00
Number of Part time positions				-			-
Total Salaries		\$43,019					\$43,019
Total Benefits	\$0	\$17,810			\$0	\$0	\$17,810
Total Personnel Costs	\$0	\$60,829	\$0	\$0	\$0	\$0	\$60,829
Total Operations	\$500	\$68,915	\$5,928	\$20,024	\$13,226	\$1,749	\$110,342
Total Capital Improvements/Equipment			\$0				\$0
Less: Transfers in from other counties			\$0				\$0
Total Court Interpreter Expenses	\$500	\$129,744	\$5,928	\$20,024	\$13,226	\$1,749	\$171,171
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters		\$60,839	\$5,928	\$20,024			\$86,791
Law Clerks							
Number of Full time positions		6.00					6.00
Number of Part time positions							-
Total Salaries		\$329,687					\$329,687
Total Benefits	\$0	\$114,750		\$0	\$0	\$0	\$114,750
Total Personnel Costs	\$0	\$444,437	\$0	\$0	\$0	\$0	\$444,437
Total Operations	\$5,173		\$14,227	\$10,778	\$37,508	\$13,365	\$81,051
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties			\$0				\$0
Total Law Clerk Expenses	\$5,173	\$444,437	\$14,227	\$10,778	\$37,508	\$13,365	\$525,488
Trial Court Administrators Staff							
Number of Full time positions		9.00					9.00
Number of Part time positions							-
Total Salaries		\$329,556					\$329,556
Total Benefits	\$0	\$141,368		\$0	\$0	\$0	\$141,368
Total Personnel Costs	\$0	\$470,924	\$0	\$0	\$0	\$0	\$470,924
Total Operations	\$500	\$424,676	\$1,500	\$1,150	\$3,100	\$1,250	\$432,176
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties			\$0				\$0
Total Trial Court Administrators Expenses	\$500	\$895,600	\$1,500	\$1,150	\$3,100	\$1,250	\$903,100

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	EXPENSES						TOTAL
	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DISTRICT 3
Court Assistance							
Number of Full time positions		2.00			1.00		3.00
Number of Part time positions			1.00			1.00	2.00
Total Salaries		\$99,822	\$15,156		\$35,271	\$12,524	\$162,773
Total Benefits	\$0	\$37,685	\$5,456	\$0	\$7,753	\$5,001	\$55,895
Total Personnel Costs	\$0	\$137,507	\$20,612	\$0	\$43,024	\$17,525	\$218,668
Total Operations	\$759		\$500				\$1,259
Total Capital Improvements/Equipment			\$0				\$0
Less: Transfers in from other counties			\$0				\$0
Total Court Assistance Expenses	\$759	\$137,507	\$21,112	\$0	\$43,024	\$17,525	\$219,927
Drug Court/Mental Health Court Coordinators							
Number of Full time positions		6.00	-				6.00
Number of Part time positions			-				-
Total Salaries		\$211,730	\$0				\$211,730
Total Benefits	\$0	\$83,114	\$0	\$0	\$0	\$0	\$83,114
Total Personnel Costs	\$0	\$294,844	\$0	\$0	\$0	\$0	\$294,844
Total Operations		\$194,744	\$0				\$194,744
Total Capital Improvements/Equipment			\$0				\$0
Less: Transfers in from other counties			\$0				\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$489,588	\$0	\$0	\$0	\$0	\$489,588
Family Court Services							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations			\$0			\$2,493	\$2,493
Total Capital Improvements/Equipment			\$0				\$0
Less: Transfers in from other counties			\$0				\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0	\$2,493	\$2,493

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
Misdemeanor Probation								
Number of Full time positions			11.00		2.00	1.00		14.00
Number of Part time positions								-
Total Salaries			\$382,975		\$72,831	\$31,798		\$487,604
Total Benefits		\$0	\$171,760		\$27,684	\$7,056		\$206,500
Total Personnel Costs		\$0	\$554,735	\$0	\$100,515	\$38,854	\$0	\$694,104
Total Operations		\$1,636	\$18,145	\$34,100	\$36,630		\$59,991	\$150,502
Total Capital Improvements/Equipment				\$0				\$0
Less: Transfers in from other counties				\$0				\$0
Total Misdemeanor Probation Expenses		\$1,636	\$572,880	\$34,100	\$137,145	\$38,854	\$59,991	\$844,606
Of the total operations listed above provide the following breakout:								
Contracted Services for misdemeanor probation officers				\$34,100				\$34,100
Juvenile Probation								
Number of Full time positions			27.00	2.00	1.00	6.00	2.00	38.00
Number of Part time positions		1.00		1.00		1.00	1.00	4.00
Total Salaries		\$16,488	\$1,011,378	\$70,068	\$31,064	\$211,650	\$81,908	\$1,422,556
Total Benefits		\$4,946	\$410,586	\$24,392	\$13,842	\$74,784	\$30,722	\$426,767
Total Personnel Costs		\$21,434	\$1,421,964	\$94,460	\$44,906	\$286,434	\$112,630	\$1,849,323
Total Operations		\$5,378	\$275,536	\$34,945			\$14,446	\$330,305
Total Capital Improvements/Equipment			\$122,149	\$355			\$1,585	\$124,089
Less: Transfers in from other counties				\$0				\$0
Total Juvenile Probation Expenses		\$26,812	\$1,819,649	\$129,760	\$44,906	\$286,434	\$128,661	\$2,303,717
Of the total operations listed above provide the following breakout:								
Contracted Services for juvenile probation officers		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention								
Number of Full time positions			34.00					34.00
Number of Part time positions								-
Total Salaries			\$1,212,243					\$1,212,243
Total Benefits			\$530,989		\$0	\$0	\$0	\$530,989
Total Personnel Costs		\$0	\$1,743,232	\$0	\$0	\$0	\$0	\$1,743,232
Total Operations		\$12,223	\$127,528	\$70,421	\$15,134		\$33,444	\$258,750
Total Capital Improvements/Equipment								\$0
Less: Transfers in from other counties								\$0
Total Juvenile Detention Expenses		\$12,223	\$1,870,760	\$70,421	\$15,134	\$0	\$33,444	\$2,001,982
Of the total operations listed above provide the following breakout:								
Contracted Services juvenile detention officers				\$70,421				\$70,421
Youth Court/Status Offender - Millennium								
Number of Full time positions		-	-	-	-	-	-	-
Number of Part time positions		-	-	-	-	-	-	-
Total Salaries		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses		\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)								
Number of Full time positions		-	-	-	-	-	-	-
Number of Part time positions		-	-	-	-	-	-	-
Total Salaries		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:		\$0	\$0	\$39,715	\$0	\$0	\$0	\$39,715

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

TOTAL EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
TOTAL COURT EXPENSES							
Number of Full time positions	2.00	93.00	4.00	5.00	8.00	5.00	117.00
Number of Part time positions	1.00	1.00	4.00	3.00	-	2.00	11.00
Total Salaries	\$67,683	\$2,965,512	\$163,234	\$157,089	\$299,896	\$200,329	\$3,853,743
Total Benefits	\$20,295	\$1,320,783	\$58,475	\$66,064	\$90,937	\$81,819	\$1,638,373
Total Personnel Costs	\$87,978	\$4,286,295	\$221,709	\$223,153	\$390,833	\$282,148	\$5,492,116
Total Operations	\$66,143	\$811,688	\$72,964	\$110,597	\$54,177	\$135,530	\$1,251,099
Total Capital Improvements/Equipment	\$0	\$0	\$1,103	\$0	\$0	\$0	\$1,103
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Expenses	\$154,121	\$5,097,983	\$295,776	\$333,750	\$445,010	\$417,678	\$6,744,318

TOTAL CRIMINAL JUSTICE EXPENSES

Number of Full time positions	-	11.00	-	2.00	1.00	-	14.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$382,975	\$0	\$72,831	\$31,798.00	\$0	\$487,604
Total Benefits	\$0	\$171,760	\$0	\$27,684	\$7,056.00	\$0	\$206,500
Total Personnel Costs	\$0	\$554,735	\$0	\$100,515	\$38,854	\$0	\$694,104
Total Operations	\$1,636	\$18,145	\$34,100	\$36,630	-	\$59,991	\$150,502
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	-	\$0	-
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	-	\$0	-
Total Criminal Justice Expenses	\$1,636	\$572,880	\$34,100	\$137,145	\$38,854	\$59,991	\$844,606

TOTAL JUVENILE JUSTICE EXPENSES

Number of Full time positions	-	61.00	2.00	1.00	6.00	2.00	72.00
Number of Part time positions	-	-	1.00	-	1.00	1.00	4.00
Total Salaries	\$16,488	\$2,223,621	\$70,068	\$31,064	\$211,650	\$81,908	\$2,634,799
Total Benefits	\$4,946	\$941,575	\$24,392	\$13,842	\$74,784	\$30,722	\$957,756
Total Personnel Costs	\$21,434	\$3,165,196	\$94,460	\$44,906	\$286,434	\$112,630	\$3,592,555
Total Operations	\$17,601	\$403,064	\$105,366	\$15,134	\$0	\$47,890	\$589,055
Total Capital Improvements/Equipment	\$0	\$122,149	\$355	\$0	\$0	\$1,585	\$124,089
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$39,035	\$3,690,409	\$200,181	\$60,040	\$286,434	\$162,105	\$4,305,699

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES

Number of Full time positions	2.00	165.00	6.00	8.00	15.00	7.00	203.00
Number of Part time positions	1.00	1.00	5.00	3.00	1.00	3.00	15.00
Total Salaries	\$84,171	\$5,572,108	\$233,302	\$260,984	\$543,344	\$282,237	\$6,976,146
Total Benefits	\$25,241	\$2,434,118	\$82,867	\$107,590	\$172,777	\$112,541	\$2,802,629
Total Personnel Costs	\$109,412	\$8,006,226	\$316,169	\$368,574	\$716,121	\$394,778	\$9,778,775
Total Operations	\$85,381	\$1,232,897	\$212,430	\$162,361	\$54,177	\$243,411	\$1,990,657
Total Capital Improvements/Equipment	\$0	\$122,149	\$1,458	\$0	\$0	\$1,585	\$125,192
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court, Criminal and Juvenile Justice Expenses	\$194,793	\$9,361,272	\$530,057	\$530,935	\$770,298	\$639,774	\$11,894,624

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 4					
COURT FUND BALANCES	Ⓒ ADA	Ⓒ BOISE	Ⓒ ELMORE	Ⓒ VALLEY	TOTAL DISTRICT 4
District Court Fund:					
Beginning Balance 10/1/2012	\$3,900,809	\$586,917	\$61,400	\$518,375	\$5,067,501
Total Revenues	\$10,479,174	\$467,410	\$676,755	\$235,292	\$11,858,631
Total Expenses	\$10,529,962	\$440,241	\$689,874	\$482,382	\$12,142,459
Ending Balance 9/30/2013	\$3,850,021	\$614,086	\$48,281	\$271,285	\$4,783,673
Of the total revenue listed above provide the following breakout:		\$253,865			
Property Tax Revenue	\$8,151,901		\$321,504	\$438,198	\$8,911,603
Sales Tax Revenue		\$0			\$0
Court Facilities Fund:					
Beginning Balance 10/1/2012		\$0	\$124,695	\$495,075	\$619,770
Total Revenues	\$193,800	\$0	\$9,760	\$3,096	\$206,656
Total Expenses	\$193,800	\$0	\$3,060	\$57,252	\$254,112
Ending Balance 9/30/2013	\$0	\$0	\$131,395	\$440,919	\$572,314
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2012	(\$68,046)	\$10,139	\$19,476	\$20,826	(\$17,605)
Total Revenues	\$47,951	\$628	\$2,335	\$2,274	\$53,188
Total Expenses	\$47,600		\$3,745		\$51,345
Ending Balance 9/30/2013	(\$67,695)	\$10,767	\$18,066	\$23,100	(\$15,762)
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2012	\$2,689,514	\$0			\$2,689,514
Total Revenues	\$1,342,636	\$0			\$1,342,636
Total Expenses	\$1,027,792	\$0			\$1,027,792
Ending Balance 9/30/2013	\$3,004,358	\$0	\$0	\$0	\$3,004,358
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2012	\$6,522,277	\$597,056	\$205,571	\$1,034,276	\$8,359,180
Total Revenues	\$12,063,561	\$468,038	\$688,850	\$240,662	\$13,461,111
Total Expenses	\$11,799,154	\$440,241	\$696,679	\$539,634	\$13,475,708
Ending Balance 9/30/2013	\$6,786,684	\$624,853	\$197,742	\$735,304	\$8,344,583
Property Tax Revenue	\$8,151,901	\$0	\$321,504	\$438,198	\$8,911,603
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Juvenile Corrections Fund (Block):					
Total Revenues	\$689,264	\$21,834	\$66,619	\$23,634	\$801,351
Tobacco Tax Fund:					
Total Revenues	\$1,068,676	\$19,054	\$96,204	\$26,613	\$1,210,547
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$42,500				\$42,500
Justice Fund*:					
Total Revenues		\$1,845,157		\$0	\$1,845,157
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$991,586	\$7,265		\$0	\$998,851
Current Expense Fund*:					
Total Revenues	\$739	\$2,401,645	\$38,477	\$0	\$2,440,861

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Deputy Clerks					
Number of Full time positions	116.00	3.00	9.00	7.00	135.00
Number of Part time positions				1.00	1.00
Total Salaries	\$3,917,602	\$86,783	\$262,080	\$232,301	\$4,498,766
Total Benefits	\$1,643,955	\$40,072	\$112,127	\$108,349	\$1,904,503
Total Personnel Costs	\$5,561,557	\$126,854	\$374,207	\$340,650	\$6,403,268
Total Operations	\$201,554	\$42,624		\$30,629	\$274,807
Total Capital Improvements/Equipment	\$38,529	\$2,336		\$0	\$40,865
Less: Transfers in from other counties		\$0		\$0	\$0
Total Deputy Clerks Expenses	\$5,801,640	\$171,814	\$374,207	\$371,279	\$6,718,940
Jury Staff					
Number of Full time positions	4.00	1.00	1.00	-	6.00
Number of Part time positions					-
Total Salaries	\$154,112	\$23,901	\$25,390		\$203,403
Total Benefits	\$54,625	\$11,054	\$11,736		\$77,415
Total Personnel Costs	\$208,737	\$34,954	\$37,126	\$0	\$280,817
Total Operations	\$303,023	\$8,625			\$311,648
Total Capital Improvements/Equipment	\$3,133	\$0		\$0	\$3,133
Less: Transfers in from other counties		\$0		\$0	\$0
Total Jury Staff Expenses	\$514,893	\$43,579	\$37,126	\$0	\$595,598
Bailiff/Court Security					
Number of Full time positions	28.00		5.00	-	33.00
Number of Part time positions	1.00	2.00		-	3.00
Total Salaries	\$950,270	\$11,789	\$161,251	\$0	\$1,123,310
Total Benefits	\$393,943	\$943	\$65,579	\$0	\$460,465
Total Personnel Costs	\$1,344,213	\$12,732	\$226,830	\$0	\$1,583,775
Total Operations	\$40,169	\$0		\$0	\$40,169
Total Capital Improvements/Equipment		\$0		\$0	\$0
Less: Transfers in from other counties		\$0		\$0	\$0
Total Bailiff/Court Security Expenses	\$1,384,382	\$12,732	\$226,830	\$0	\$1,623,944
Court Interpreters					
Number of Full time positions	2.00	-		-	2.00
Number of Part time positions		-		-	-
Total Salaries	\$67,434	\$0		\$0	\$67,434
Total Benefits	\$33,533	\$0	\$0	\$0	\$33,533
Total Personnel Costs	\$100,967	\$0	\$0	\$0	\$100,967
Total Operations	\$70,153			\$518	\$70,671
Total Capital Improvements/Equipment	\$1,462	\$0		\$0	\$1,462
Less: Transfers in from other counties		\$0		\$0	\$0
Total Court Interpreter Expenses	\$172,582	\$0	\$0	\$518	\$173,100
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters			\$0	\$518	\$518
Law Clerks					
Number of Full time positions	11.00			-	11.00
Number of Part time positions				-	-
Total Salaries	\$527,295				\$527,295
Total Benefits	\$201,159		\$0	\$0	\$201,159
Total Personnel Costs	\$728,454	\$0	\$0	\$0	\$728,454
Total Operations	\$3,370			\$1,318	\$4,688
Total Capital Improvements/Equipment		\$0		\$0	\$0
Less: Transfers in from other counties		\$0		\$0	\$0
Total Law Clerk Expenses	\$731,824	\$0	\$0	\$1,318	\$733,142
Trial Court Administrators Staff					
Number of Full time positions	15.00	-		-	15.00
Number of Part time positions	1.00	-		-	1.00
Total Salaries	\$657,131	\$0		\$0	\$657,131
Total Benefits	\$264,031	\$0	\$0	\$0	\$264,031
Total Personnel Costs	\$921,162	\$0	\$0	\$0	\$921,162
Total Operations	\$586,720	\$0		\$0	\$586,720
Total Capital Improvements/Equipment	\$2,067	\$0		\$0	\$2,067
Less: Transfers in from other counties		\$0		\$0	\$0
Total Trial Court Administrators Expenses	\$1,509,949	\$0	\$0	\$0	\$1,509,949

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Court Assistance					
Number of Full time positions	2.00	-		-	2.00
Number of Part time positions		-		-	-
Total Salaries	\$93,005	\$0		\$0	\$93,005
Total Benefits	\$34,965	\$0	\$0	\$0	\$34,965
Total Personnel Costs	\$127,970	\$0	\$0	\$0	\$127,970
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$127,970	\$0	\$0	\$0	\$127,970
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	24.00	-	2.00	-	26.00
Number of Part time positions	12.00	-	-	-	12.00
Total Salaries	\$989,567	\$0	\$59,378	\$0	\$1,048,945
Total Benefits	\$391,582	\$0	\$23,865	\$0	\$415,447
Total Personnel Costs	\$1,381,149	\$0	\$83,243	\$0	\$1,464,392
Total Operations	\$276,168	\$0		\$0	\$276,168
Total Capital Improvements/Equipment	\$18,782	\$0		\$0	\$18,782
Less: Transfers in from other counties		\$0		\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$1,676,099	\$0	\$83,243	\$0	\$1,759,342
Family Court Services					
Number of Full time positions	6.00	-		-	6.00
Number of Part time positions		-		-	-
Total Salaries	\$301,856	\$0		\$0	\$301,856
Total Benefits	\$104,684	\$0	\$0	\$0	\$104,684
Total Personnel Costs	\$406,540	\$0	\$0		\$406,540
Total Operations	\$75,739	\$0		\$982	\$76,721
Total Capital Improvements/Equipment		\$0		\$0	\$0
Less: Transfers in from other counties		\$0		\$0	\$0
Total Family Court Services Expenses	\$482,279	\$0	\$0	\$982	\$483,261

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Misdemeanor Probation					
Number of Full time positions	17.00		2.00	2.00	21.00
Number of Part time positions		1.00			1.00
Total Salaries	\$676,002	\$8,412	\$66,607	\$59,359	\$810,380
Total Benefits	\$199,005	\$0	\$26,403	\$31,275	\$256,683
Total Personnel Costs	\$875,007	\$8,412	\$93,010	\$90,634	\$1,067,063
Total Operations	\$100,450			\$26,232	\$126,682
Total Capital Improvements/Equipment	\$105,865	\$0		\$2,205	\$108,070
Less: Transfers in from other counties		\$0		\$0	\$0
Total Misdemeanor Probation Expenses	\$1,081,322	\$8,412	\$93,010	\$119,071	\$1,301,815
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers				\$0	\$0
Juvenile Probation					
Number of Full time positions	42.00	1.00	4.00	1.00	48.00
Number of Part time positions	-				-
Total Salaries	\$1,515,768	\$34,447	\$137,340	\$34,967	\$1,722,522
Total Benefits	\$565,500	\$14,562	\$53,578	\$17,919	\$651,559
Total Personnel Costs	\$2,081,268	\$49,010	\$190,918	\$52,886	\$2,374,082
Total Operations	\$76,863			\$8,151	\$85,014
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$2,158,131	\$49,010	\$190,918	\$61,037	\$2,459,096
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions	33.00	-		6.00	39.00
Number of Part time positions	18.00	-		9.00	27.00
Total Salaries	\$1,251,819	\$0		\$251,482	\$1,503,301
Total Benefits	\$497,780	\$0	\$0	\$93,854	\$591,634
Total Personnel Costs	\$1,749,599	\$0	\$0	\$345,336	\$2,094,935
Total Operations	\$126,108			\$33,069	\$159,177
Total Capital Improvements/Equipment		\$0		\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$1,875,707	\$0	\$0	\$378,405	\$2,254,112
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions	1.00	-		-	1.00
Number of Part time positions		-		-	-
Total Salaries	\$46,176	\$0		\$0	\$46,176
Total Benefits	\$15,830	\$0	\$0	\$0	\$15,830
Total Personnel Costs	\$62,006	\$0	\$0	\$0	\$62,006
Total Operations	\$3,840	\$0		\$0	\$3,840
Total Capital Improvements/Equipment		\$0		\$0	\$0
Less: Transfers in from other counties		\$0		\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$65,846	\$0	\$0	\$0	\$65,846
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	-	-	-	-	-
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
TOTAL EXPENSES					
TOTAL COURT EXPENSES					
Number of Full time positions	208.00	4.00	17.00	7.00	236.00
Number of Part time positions	14.00	2.00	-	1.00	17.00
Total Salaries	\$7,658,272	\$122,472	\$508,099	\$232,301	\$8,521,144
Total Benefits	\$3,122,477	\$52,068	\$213,307	\$108,349	\$3,496,201
Total Personnel Costs	\$10,780,749	\$174,540	\$721,406	\$340,650	\$12,017,345
Total Operations	\$1,556,896	\$51,249	\$0	\$33,447	\$1,641,592
Total Capital Improvements/Equipment	\$63,973	\$2,336	\$0	\$0	\$66,309
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Expenses	\$12,401,618	\$228,125	\$721,406	\$374,097	\$13,725,246
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	17.00	-	2.00	2.00	21.00
Number of Part time positions	-	1.00	-	-	1.00
Total Salaries	\$676,002	\$8,412	\$66,607	\$59,359	\$810,380
Total Benefits	\$199,005	\$0	\$26,403	\$31,275	\$256,683
Total Personnel Costs	\$875,007	\$8,412	\$93,010	\$90,634	\$1,067,063
Total Operations	\$100,450	\$0	\$0	\$26,232	\$126,682
Total Capital Improvements/Equipment	\$105,865	\$0	\$0	\$2,205	\$108,070
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$1,081,322	\$8,412	\$93,010	\$119,071	\$1,301,815
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	76.00	1.00	4.00	7.00	88.00
Number of Part time positions	18.00	-	-	9.00	27.00
Total Salaries	\$2,813,763	\$34,447	\$137,340	\$286,449	\$3,271,999
Total Benefits	\$1,079,110	\$14,562	\$53,578	\$111,773	\$1,259,023
Total Personnel Costs	\$3,892,873	\$49,010	\$190,918	\$398,222	\$4,531,023
Total Operations	\$206,811	\$0	\$0	\$41,220	\$248,031
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$4,099,684	\$49,010	\$190,918	\$439,442	\$4,779,054
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	301.00	5.00	23.00	16.00	345.00
Number of Part time positions	32.00	3.00	-	10.00	45.00
Total Salaries	\$11,148,037	\$165,331	\$712,046	\$578,109	\$12,603,523
Total Benefits	\$4,400,592	\$66,631	\$293,288	\$251,397	\$5,011,908
Total Personnel Costs	\$15,548,629	\$231,962	\$1,005,334	\$829,506	\$17,615,431
Total Operations	\$1,864,157	\$51,249	\$0	\$100,899	\$2,016,305
Total Capital Improvements/Equipment	\$169,838	\$2,336	\$0	\$2,205	\$174,379
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court, Criminal and Juvenile Justice Expenses	\$17,582,624	\$285,547	\$1,005,334	\$932,610	\$19,806,115

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 5					
COURT FUND BALANCES	©	©	©	©	
	BLAINE	CAMAS	CASSIA	GOODING	JEROME
District Court Fund:					
Beginning Balance 10/1/2012	\$369,018	\$82,289	\$357,625	\$168,883	\$429,695
Total Revenues	\$237,770	\$20,952	\$209,726	\$140,296	\$454,359
Total Expenses	\$109,618	\$26,437	\$250,235	\$119,711	\$613,660
Ending Balance 9/30/2013	\$497,170	\$76,804	\$317,116	\$189,468	\$270,394
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$65,509	\$52,688	\$10		
Sales Tax Revenue	\$2,113	\$8,363	\$0		
Court Facilities Fund:					
Beginning Balance 10/1/2012	\$35,120	\$3,800	\$146,599		\$84,480
Total Revenues	\$6,850	\$339	\$11,820	\$4,500	\$10,640
Total Expenses	\$1,743		\$0		
Ending Balance 9/30/2013	\$40,227	\$4,139	\$158,419	\$4,500	\$95,120
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2012	\$17,625	\$60	\$662	\$4,149	\$55,905
Total Revenues	\$2,442		\$2,503	\$1,689	\$3,561
Total Expenses	\$265	\$45	\$0	\$970	\$23,600
Ending Balance 9/30/2013	\$19,802	\$15	\$3,165	\$4,868	\$35,866
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2012		\$0	\$0		
Total Revenues	\$84,037	\$0	\$0		
Total Expenses	\$84,037	\$0	\$0		
Ending Balance 9/30/2013	\$0	\$0	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2012	\$421,763	\$86,149	\$504,886	\$173,032	\$570,080
Total Revenues	\$331,099	\$21,291	\$224,049	\$146,485	\$468,560
Total Expenses	\$195,663	\$26,482	\$250,235	\$120,681	\$637,260
Ending Balance 9/30/2013	\$557,199	\$80,958	\$478,700	\$198,836	\$401,380
Property Tax Revenue	\$65,509	\$52,688	\$10	\$0	\$0
Sales Tax Revenue	\$2,113	\$8,363	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES		BLAINE	CAMAS	CASSIA	GOODING	JEROME
Juvenile Corrections Fund (Block):						
Total Revenues		\$43,778	\$11,574	\$0	\$44,842	\$53,170
Tobacco Tax Fund:						
Total Revenues		\$40,185	\$3,032	\$0	\$42,429	\$60,840
Millennium Fund - Youth Court/Status Offender:						
Total Revenues			\$4,979	\$0	\$6,923	
Justice Fund*:						
Total Revenues				\$82,893	\$0	\$119,189
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues		\$5,195		\$460,588	\$15,508	\$90,865
Current Expense Fund*:						
Total Revenues		\$43,397		\$0	\$23,147	

*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Deputy Clerks					
Number of Full time positions	7.00		6.00	5.00	6.00
Number of Part time positions		1.00	2.00		3.00
Total Salaries	\$216,464	\$7,749	\$171,668	\$160,199	\$209,473
Total Benefits	\$122,083	\$10,035	\$51,500	\$59,791	\$66,308
Total Personnel Costs	\$338,547	\$17,784	\$223,168	\$219,990	\$275,781
Total Operations		\$0	\$91,945	\$96,657	\$160,984
Total Capital Improvements/Equipment		\$0	\$4,104	\$6,497	\$12,202
Less: Transfers in from other counties		\$0	\$0		
Total Deputy Clerks Expenses	\$338,547	\$17,784	\$319,217	\$323,143	\$448,967
Jury Staff					
Number of Full time positions	1.00		-	1.00	
Number of Part time positions			1.00		2.00
Total Salaries	\$14,324		\$16,269	\$29,250	\$28,602
Total Benefits	\$10,367		\$4,881	\$11,410	\$8,581
Total Personnel Costs	\$24,692	\$0	\$21,149	\$40,660	\$37,183
Total Operations		\$0	\$0		\$9,142
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$24,692	\$0	\$21,149	\$40,660	\$46,324
Bailiff/Court Security					
Number of Full time positions	2.00		2.00	1.00	4.00
Number of Part time positions			2.00		
Total Salaries	\$74,074		\$82,423	\$28,725	\$134,565
Total Benefits	\$38,436		\$24,727	\$11,330	\$40,370
Total Personnel Costs	\$112,511	\$0	\$107,149	\$40,055	\$174,935
Total Operations			\$0		\$1,000
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$112,511	\$0	\$107,149	\$40,055	\$175,935
Court Interpreters					
Number of Full time positions			-		
Number of Part time positions			1.00		1.00
Total Salaries	\$14,324		\$9,350		\$29,028
Total Benefits	\$10,367		\$2,805	\$0	\$8,708
Total Personnel Costs	\$24,692	\$0	\$12,155	\$0	\$37,736
Total Operations			\$973		\$111
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		
Total Court Interpreter Expenses	\$24,692	\$0	\$13,127	\$0	\$37,847
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters		\$0	\$973	\$16,280	
Law Clerks					
Number of Full time positions	1.00	-	1.00	1.00	1.00
Number of Part time positions		-	-		
Total Salaries	\$40,577	\$0	\$41,385	\$17,307	\$45,096
Total Benefits	\$17,393	\$0	\$12,415	\$0	\$13,529
Total Personnel Costs	\$57,970	\$0	\$53,800	\$17,307	\$58,625
Total Operations		\$0	\$0		\$982
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		
Total Law Clerk Expenses	\$57,970	\$0	\$53,800	\$17,307	\$59,607
Trial Court Administrators Staff					
Number of Full time positions		-	-		
Number of Part time positions		-	-		
Total Salaries		\$0	\$0		
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations		\$222	\$0	\$21,070	\$4,948
Total Capital Improvements/Equipment			\$0		
Less: Transfers in from other counties			\$0		
Total Trial Court Administrators Expenses	\$0		\$0	\$21,070	\$4,948

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Court Assistance					
Number of Full time positions		-	-	1.00	
Number of Part time positions		-	1.00		1.00
Total Salaries		\$0	\$11,941	\$37,752	\$12,534
Total Benefits	\$0	\$0	\$3,582	\$12,922	\$3,760
Total Personnel Costs	\$0	\$0	\$15,523	\$50,674	\$16,294
Total Operations		\$0	\$0		\$3,000
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		
Total Court Assistance Expenses	\$0	\$0	\$15,523	\$50,674	\$19,294
Drug Court/Mental Health Court Coordinators					
Number of Full time positions		-	-		4.00
Number of Part time positions		-	-		
Total Salaries		\$0	\$0		\$209,380
Total Benefits	\$0	\$0	\$0	\$0	\$62,814
Total Personnel Costs	\$0	\$0	\$0	\$0	\$272,194
Total Operations		\$0	\$0		
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		\$272,194
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$0	\$0	\$0	\$0
Family Court Services					
Number of Full time positions		-	-		1.00
Number of Part time positions		-	-		
Total Salaries		\$0	\$0		\$46,309
Total Benefits	\$0	\$0	\$0	\$0	\$13,893
Total Personnel Costs	\$0	\$0	\$0	\$0	\$60,202
Total Operations		\$0	\$0		
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		\$60,202
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Misdemeanor Probation					
Number of Full time positions	1.00		8.00	1.00	4.00
Number of Part time positions		1.00	1.00		1.00
Total Salaries	\$40,371	\$687	\$231,568	\$36,400	\$116,082
Total Benefits	\$21,556		\$69,470	\$12,787	\$34,825
Total Personnel Costs	\$61,927	\$687	\$301,038	\$49,187	\$150,907
Total Operations			\$134,399	\$1,132	\$12,463
Total Capital Improvements/Equipment			\$8,261		
Less: Transfers in from other counties	\$0	\$0	\$0		\$0
Total Misdemeanor Probation Expenses	\$61,927	\$687	\$443,698	\$50,319	\$163,371
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Probation					
Number of Full time positions	4.00	-	1.00	3.00	4.00
Number of Part time positions		-	-	2.00	1.00
Total Salaries	\$151,998		\$23,745	\$89,689	\$189,238
Total Benefits	\$90,626	\$0	\$7,123	\$33,252	\$56,771
Total Personnel Costs	\$242,624	\$0	\$30,868	\$122,941	\$246,010
Total Operations		\$0	\$0	\$130,042	\$41,005
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		
Total Juvenile Probation Expenses	\$242,624	\$0	\$30,868	\$252,984	\$287,015
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$95,381	\$0
Juvenile Detention					
Number of Full time positions		-	-		
Number of Part time positions		-	-		
Total Salaries		\$0	\$0		
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations		\$0	\$0		\$201,750
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		
Total Juvenile Detention Expenses	\$0	\$0	\$0	\$0	\$201,750
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions		-	-		
Number of Part time positions		-	-		
Total Salaries		\$0	\$0		
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations		\$0	\$0	\$6,923	\$0
Total Capital Improvements/Equipment		\$0	\$0		
Less: Transfers in from other counties		\$0	\$0		
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$6,923	\$0
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

TOTAL EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
TOTAL COURT EXPENSES					
Number of Full time positions	11.00	-	9.00	9.00	16.00
Number of Part time positions	-	1.00	7.00	-	7.00
Total Salaries	\$359,764	\$7,749	\$333,034	\$273,233	\$714,988
Total Benefits	\$198,647	\$10,035	\$99,910	\$95,452	\$217,962
Total Personnel Costs	\$558,411	\$17,784	\$432,944	\$368,685	\$932,950
Total Operations	\$0	\$222	\$92,918	\$117,727	\$180,166
Total Capital Improvements/Equipment	\$0	\$0	\$4,104	\$6,497	\$12,202
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$332,396
Total Court Expenses	\$558,411	\$18,006	\$529,966	\$492,908	\$792,921
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	1.00	-	8.00	1.00	4.00
Number of Part time positions	-	1.00	1.00	-	1.00
Total Salaries	\$40,371	\$687	\$231,568	\$36,400	\$116,082.37
Total Benefits	\$21,556	\$0	\$69,470	\$12,787	\$34,825
Total Personnel Costs	\$61,927	\$687	\$301,038	\$49,187	\$150,907
Total Operations	\$0	\$0	\$134,399	\$1,132	\$12,463
Total Capital Improvements/Equipment	\$0	\$0	\$8,261	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$61,927	\$687	\$443,698	\$50,319	\$163,371
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	4.00	-	1.00	3.00	4.00
Number of Part time positions	-	-	-	2.00	1.00
Total Salaries	\$151,998	\$0	\$23,745	\$89,689	\$189,238
Total Benefits	\$90,626	\$0	\$7,123	\$33,252	\$56,771
Total Personnel Costs	\$242,624	\$0	\$30,868	\$122,941	\$246,010
Total Operations	\$0	\$0	\$0	\$136,965	\$242,755
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$242,624	\$0	\$30,868	\$259,907	\$488,765
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	16.00	-	18.00	13.00	24.00
Number of Part time positions	-	2.00	8.00	2.00	9.00
Total Salaries	\$552,133	\$8,436	\$588,347	\$399,322	\$1,020,308
Total Benefits	\$310,830	\$10,035	\$176,504	\$141,491	\$309,558
Total Personnel Costs	\$862,962	\$18,471	\$764,851	\$540,813	\$1,329,866
Total Operations	\$0	\$222	\$227,317	\$255,824	\$435,385
Total Capital Improvements/Equipment	\$0	\$0	\$12,365	\$6,497	\$12,202
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$332,396
Total Court, Criminal and Juvenile Justice Expenses	\$862,962	\$18,693	\$1,004,532	\$803,134	\$1,445,057

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 5				
COURT FUND BALANCES	© LINCOLN	© MINIDOKA	© TWIN FALLS	TOTAL DISTRICT 5
District Court Fund:				
Beginning Balance 10/1/2012	\$67,693	\$137,574	\$322,982	\$1,935,759
Total Revenues	\$24,507	\$315,780	\$427,271	\$1,830,661
Total Expenses	\$36,228	\$331,655	\$517,695	\$2,005,239
Ending Balance 9/30/2013	\$55,972	\$121,699	\$232,558	\$1,761,181
Of the total revenue listed above provide the following breakout:				
Property Tax Revenue	\$0	\$190,888	\$66,410	\$375,505
Sales Tax Revenue	\$0			\$10,476
Court Facilities Fund:				
Beginning Balance 10/1/2012	\$13,375	\$7,623	\$39,540	\$330,537
Total Revenues	\$1,290	\$8,630	\$43,880	\$87,949
Total Expenses	\$5,573	\$4,423	\$973	\$12,712
Ending Balance 9/30/2013	\$9,092	\$11,830	\$82,447	\$405,774
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Interlock Device Fund:				
Beginning Balance 10/1/2012	\$6,859	\$22,303	\$71,453	\$179,016
Total Revenues	\$210	\$2,825	\$8,550	\$21,780
Total Expenses	\$4,738		\$893	\$30,511
Ending Balance 9/30/2013	\$2,331	\$25,128	\$79,110	\$170,285
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:				
Beginning Balance 10/1/2012	\$0		\$447,717	\$447,717
Total Revenues	\$0		\$427,576	\$511,613
Total Expenses	\$0		\$445,527	\$529,564
Ending Balance 9/30/2013	\$0	\$0	\$429,766	\$429,766
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS				
Beginning Balance 10/1/2012	\$87,927	\$167,500	\$881,692	\$2,893,029
Total Revenues	\$26,007	\$327,235	\$907,277	\$2,452,003
Total Expenses	\$46,539	\$336,078	\$965,088	\$2,578,026
Ending Balance 9/30/2013	\$67,395	\$158,657	\$823,881	\$2,767,006
Property Tax Revenue	\$0	\$190,888	\$66,410	\$375,505
Sales Tax Revenue	\$0	\$0	\$0	\$10,476

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	TOTAL			
	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
Juvenile Corrections Fund (Block):				
Total Revenues	\$21,160	\$108,692	\$142,866	\$426,082
Tobacco Tax Fund:				
Total Revenues	\$14,109	\$116,829	\$209,842	\$487,266
Millennium Fund - Youth Court/Status Offender:				
Total Revenues			\$226,437	\$238,339
Justice Fund*:				
Total Revenues		\$5,102,155	\$1,184,373	\$6,488,610
* Exclude jail and sheriff				
Misdemeanor Probation Fund:				
Total Revenues		\$390	\$355,914	\$928,460
Current Expense Fund*:				
Total Revenues	\$19,527		\$47,927	\$133,998

*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

	TOTAL			
EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
Deputy Clerks				
Number of Full time positions	2.00	7.00	26.00	59.00
Number of Part time positions		1.00	1.00	8.00
Total Salaries	\$51,854	\$183,472	\$916,230	\$1,917,109
Total Benefits	\$14,635	\$105,560	\$274,869	\$704,780
Total Personnel Costs	\$66,489	\$289,032	\$1,191,099	\$2,621,889
Total Operations	\$9,894	\$45,073	\$102,227	\$506,779
Total Capital Improvements/Equipment		\$1,677		\$24,480
Less: Transfers in from other counties	\$0			\$0
Total Deputy Clerks Expenses	\$76,383	\$335,782	\$1,293,326	\$3,153,148
Jury Staff				
Number of Full time positions	-		2.00	4.00
Number of Part time positions	-	1.00		4.00
Total Salaries	\$0	\$26,702	\$36,722	\$151,869
Total Benefits	\$0	\$12,834	\$11,017	\$59,089
Total Personnel Costs	\$0	\$39,536	\$47,739	\$210,958
Total Operations	\$2,438	\$9,940	\$59,530	\$81,050
Total Capital Improvements/Equipment	\$0	\$185		\$185
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$2,438	\$49,661	\$107,269	\$292,193
Bailiff/Court Security				
Number of Full time positions		2.00	7.00	18.00
Number of Part time positions			2.00	4.00
Total Salaries		\$43,881	\$386,898	\$750,566
Total Benefits		\$21,320	\$108,991	\$245,173
Total Personnel Costs		\$65,201	\$495,889	\$995,739
Total Operations	\$0		\$23,562	\$24,562
Total Capital Improvements/Equipment	\$0			\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses		\$65,201	\$519,451	\$1,020,301
Court Interpreters				
Number of Full time positions	-		1.00	1.00
Number of Part time positions			1.00	3.00
Total Salaries			\$37,420	\$90,122
Total Benefits		\$0	\$6,382	\$28,263
Total Personnel Costs		\$0	\$43,802	\$118,384
Total Operations	\$6,694	\$1,053	\$9,787	\$18,617
Total Capital Improvements/Equipment	\$0			\$0
Less: Transfers in from other counties	\$0			\$0
Total Court Interpreter Expenses	\$6,694	\$1,053	\$53,589	\$137,002
Of the total operations listed above provide the following breakout:				
Contracted Services for Court Interpreters	\$0			\$17,253
Law Clerks				
Number of Full time positions		1.00	2.00	7.00
Number of Part time positions				-
Total Salaries		\$39,875	\$87,810	\$272,050
Total Benefits		\$16,574	\$26,343	\$86,254
Total Personnel Costs		\$56,449	\$114,153	\$358,304
Total Operations	\$7,494			\$8,476
Total Capital Improvements/Equipment	\$0			\$0
Less: Transfers in from other counties	\$0			\$0
Total Law Clerk Expenses	\$7,494	\$56,449	\$114,153	\$366,780
Trial Court Administrators Staff				
Number of Full time positions			1.00	1.00
Number of Part time positions				-
Total Salaries			\$45,760	\$45,760
Total Benefits		\$0	\$13,728	\$13,728
Total Personnel Costs		\$0	\$59,488	\$59,488
Total Operations	\$961	\$3,453		\$30,654
Total Capital Improvements/Equipment				\$0
Less: Transfers in from other counties			\$19,267	\$19,267
Total Trial Court Administrators Expenses	\$961	\$3,453	\$40,221	\$70,875

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Court Assistance				
Number of Full time positions	-	1.00	1.00	3.00
Number of Part time positions	-			2.00
Total Salaries	\$0	\$30,589	\$21,320	\$114,136
Total Benefits	\$0	\$14,781	\$6,396	\$41,441
Total Personnel Costs	\$0	\$45,370	\$27,716	\$155,577
Total Operations	\$0			\$3,000
Total Capital Improvements/Equipment	\$0			\$0
Less: Transfers in from other counties	\$0			\$0
Total Court Assistance Expenses	\$0	\$45,370	\$27,716	\$158,577
Drug Court/Mental Health Court Coordinators				
Number of Full time positions	-	1.00	1.00	6.00
Number of Part time positions	-		1.00	1.00
Total Salaries	\$0	\$29,232	\$35,513	\$274,125
Total Benefits	\$0	\$13,425	\$1,018	\$77,257
Total Personnel Costs	\$0	\$42,657	\$36,531	\$351,382
Total Operations	\$0	\$1,885	\$319,432	\$321,317
Total Capital Improvements/Equipment	\$0			\$0
Less: Transfers in from other counties	\$0	\$6,000		\$278,194
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$38,542	\$355,963	\$394,505
Family Court Services				
Number of Full time positions	-			1.00
Number of Part time positions	-			-
Total Salaries	\$0			\$46,309
Total Benefits	\$0	\$0	\$0	\$13,893
Total Personnel Costs	\$0	\$0	\$0	\$60,202
Total Operations	\$0		\$77,595	\$77,595
Total Capital Improvements/Equipment	\$0			\$0
Less: Transfers in from other counties	\$0		\$23,510	\$83,712
Total Family Court Services Expenses	\$0	\$0	\$54,085	\$54,085

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 6

COURT FUND BALANCES	Ⓐ	Ⓐ	Ⓐ	Ⓐ	Ⓐ	Ⓐ	TOTAL DISTRICT 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
District Court Fund:							
Beginning Balance 10/1/2012	\$1,181,486	\$59,894	\$268,303	\$9,696	\$36,736	\$157,919	\$1,714,034
Total Revenues	\$1,857,434	\$317,899	\$418,951	\$308,202	\$181,881	\$191,258	\$3,275,625
Total Expenses	\$2,136,063	\$304,867	\$449,980	\$304,462	\$112,500	\$164,921	\$3,472,793
Ending Balance 9/30/2013	\$902,857	\$72,926	\$237,274	\$13,436	\$106,117	\$184,256	\$1,516,866
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$820,725	\$208,691	\$288,349	\$204,522	\$32,062	\$54,500	\$1,608,849
Sales Tax Revenue	\$48,349	\$2,258	\$37,553		\$6,710		\$94,870
Court Facilities Fund:							
Beginning Balance 10/1/2012	\$95,632	\$85,265	\$7,805	\$9,078	\$18,205	\$36,942	\$252,927
Total Revenues	\$41,700	\$2,380	\$540	\$5,120	\$1,690	\$3,080	\$54,510
Total Expenses	\$41,198		\$1,974	\$12,516	\$2,586		\$58,274
Ending Balance 9/30/2013	\$96,134	\$87,645	\$6,371	\$1,682	\$17,309	\$40,022	\$249,163
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:							
Beginning Balance 10/1/2012	\$177,345	\$6,366	\$6,552	\$6,502	\$9,313	\$14,958	\$221,036
Total Revenues	\$7,091	\$645	\$105	\$733	\$405	\$5,332	\$14,311
Total Expenses	\$10,725					\$8,223	\$18,948
Ending Balance 9/30/2013	\$173,711	\$7,011	\$6,657	\$7,235	\$9,718	\$12,067	\$216,399
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2012	\$483,228		\$27,786	(\$5,719)	\$18,453	\$6,725	\$530,473
Total Revenues	\$268,916		\$9,697	\$17,200	\$9,844	\$10,567	\$316,224
Total Expenses	\$299,206			\$9,537	\$6,568	\$8,736	\$324,047
Ending Balance 9/30/2013	\$452,938	\$0	\$37,483	\$1,944	\$21,729	\$8,556	\$522,650
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2012	\$1,937,691	\$151,525	\$310,446	\$19,557	\$82,707	\$216,544	\$2,718,470
Total Revenues	\$2,175,141	\$320,924	\$429,293	\$331,255	\$193,820	\$210,237	\$3,660,670
Total Expenses	\$2,487,192	\$304,867	\$451,954	\$326,515	\$121,654	\$181,880	\$3,874,062
Ending Balance 9/30/2013	\$1,625,640	\$167,582	\$287,785	\$24,297	\$154,873	\$244,901	\$2,505,078
Property Tax Revenue	\$820,725	\$208,691	\$288,349	\$204,522	\$32,062	\$54,500	\$1,608,849
Sales Tax Revenue	\$48,349	\$2,258	\$37,553	\$0	\$6,710	\$0	\$94,870

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Juvenile Corrections Fund (Block):							
Total Revenues	\$149,062	\$32,902	\$27,732	\$43,643	\$18,714	\$25,480	\$297,533
Tobacco Tax Fund:							
Total Revenues	\$225,095	\$16,240	\$18,816	\$34,705	\$11,526	\$21,166	\$327,548
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$84,169						\$84,169
Justice Fund*:							
Total Revenues	\$231,830			\$11,043	\$721,341	\$1,895,171	\$2,859,385
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$163,487	\$18,171	\$38,721	\$7,341		\$54,607	\$282,327
Current Expense Fund*:							
Total Revenues	\$110,711			\$286,998			\$397,709

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2013

EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL
							DISTRICT 6
Deputy Clerks							
Number of Full time positions	31.00	3.00	3.00	3.00	3.00	2.00	45.00
Number of Part time positions	1.00			2.00	1.00	2.00	6.00
Total Salaries	\$1,044,425	\$110,408	\$89,744	\$123,386	\$103,877	\$83,676	\$1,555,516
Total Benefits	\$537,262	\$57,232	\$75,262	\$33,245	\$31,163	\$29,287	\$763,451
Total Personnel Costs	\$1,581,687	\$167,640	\$165,006	\$156,631	\$135,040	\$112,963	\$2,318,967
Total Operations		\$18,921	\$63,083	\$29,285	\$18,613	\$3,766	\$133,668
Total Capital Improvements/Equipment					\$1,994	\$928	\$2,922
Less: Transfers in from other counties							\$0
Total Deputy Clerks Expenses	\$1,581,687	\$186,561	\$228,089	\$185,916	\$155,647	\$117,657	\$2,455,557
Jury Staff							
Number of Full time positions	2.00						2.00
Number of Part time positions	1.00						1.00
Total Salaries	\$90,713						\$90,713
Total Benefits	\$32,653	\$0	\$0	\$0	\$0	\$0	\$32,653
Total Personnel Costs	\$123,366	\$0	\$0	\$0	\$0	\$0	\$123,366
Total Operations	\$1,671	\$2,058	\$264			\$629	\$4,622
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Jury Staff Expenses	\$125,037	\$2,058	\$264	\$0	\$0	\$629	\$127,988
Bailiff/Court Security							
Number of Full time positions	11.00		1.00			1.00	13.00
Number of Part time positions				1.00	1.00		2.00
Total Salaries	\$498,947		\$45,690	\$21,026	\$4,037	\$38,405	\$608,105
Total Benefits	\$263,951		\$82,738	\$5,878	\$1,211	\$13,442	\$367,220
Total Personnel Costs	\$762,898	\$0	\$128,428	\$26,904	\$5,248	\$51,847	\$975,325
Total Operations			\$3,543			\$4,480	\$8,023
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Bailiff/Court Security Expenses	\$762,898	\$0	\$131,971	\$26,904	\$5,248	\$56,327	\$983,348
Court Interpreters							
Number of Full time positions							-
Number of Part time positions				1.00	2.00		3.00
Total Salaries				\$5,000	\$270		\$5,270
Total Benefits	\$0			\$969	\$81	\$0	\$1,050
Total Personnel Costs	\$0	\$0	\$0	\$5,969	\$351	\$0	\$6,320
Total Operations	\$642					\$14,528	\$15,170
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Court Interpreter Expenses	\$642	\$0	\$0	\$5,969	\$351	\$14,528	\$21,490
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters		\$0	\$0	\$0	\$0	\$0	\$0
Law Clerks							
Number of Full time positions	3.00		1.00				4.00
Number of Part time positions				1.00			1.00
Total Salaries	\$141,488		\$43,953	\$11,779			\$197,220
Total Benefits	\$76,252		\$19,544	\$4,743	\$0		\$100,539
Total Personnel Costs	\$217,740	\$0	\$63,497	\$16,522	\$0	\$0	\$297,759
Total Operations	\$17,167	\$18,705					\$35,872
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Law Clerk Expenses	\$234,907	\$18,705	\$63,497	\$16,522	\$0	\$0	\$333,631
Trial Court Administrators Staff							
Number of Full time positions							-
Number of Part time positions	1.00						1.00
Total Salaries	\$22,816						\$22,816
Total Benefits	\$11,731	\$0	\$0	\$0	\$0	\$0	\$11,731
Total Personnel Costs	\$34,547	\$0	\$0	\$0	\$0	\$0	\$34,547
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Misdemeanor Probation							
Number of Full time positions	12.00		2.00				14.00
Number of Part time positions	2.00	1.00		1.00			4.00
Total Salaries	\$513,121	\$10,750	\$76,341	\$20,175			\$620,387
Total Benefits	\$230,220	\$1,964	\$38,021	\$5,648	\$0		\$275,853
Total Personnel Costs	\$743,341	\$12,714	\$114,362	\$25,823	\$0	\$0	\$896,240
Total Operations	\$11,921	\$85				\$54,607	\$66,613.00
Total Capital Improvements/Equipment							-
Less: Transfers in from other counties							\$0
Total Misdemeanor Probation Expenses	\$755,262	\$12,799	\$114,362	\$25,823	\$0	\$54,607	\$962,853
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers						\$54,607	\$54,607
Juvenile Probation							
Number of Full time positions	13.00		1.00	2.00	2.00	2.00	20.00
Number of Part time positions	3.00	3.00		2.00			8.00
Total Salaries	\$649,336	\$44,916	\$43,235	\$89,437	\$59,111	\$73,260	\$959,295
Total Benefits	\$344,024	\$26,391	\$33,776	\$21,532	\$17,733	\$25,641	\$469,097
Total Personnel Costs	\$993,360	\$71,307	\$77,011	\$110,969	\$76,844	\$98,901	\$1,428,392
Total Operations	\$20,327	\$9,631	\$15,507	\$135,444	\$17,080	\$14,886	\$212,875
Total Capital Improvements/Equipment					\$19,569		\$19,569
Less: Transfers in from other counties							\$0
Total Juvenile Probation Expenses	\$1,013,687	\$80,938	\$92,518	\$246,413	\$113,493	\$113,787	\$1,660,836
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention							
Number of Full time positions	12.00						12.00
Number of Part time positions	7.00						7.00
Total Salaries	\$530,440						\$530,440
Total Benefits	\$237,449	\$0	\$0	\$0	\$0	\$0	\$237,449
Total Personnel Costs	\$767,889	\$0	\$0	\$0	\$0	\$0	\$767,889
Total Operations	\$131,332	\$25,793				\$73,442	\$230,567
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties	\$280,312						\$280,312
Total Juvenile Detention Expenses	\$618,909	\$25,793	\$0	\$0	\$0	\$73,442	\$718,144
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium							
Number of Full time positions	1.00						1.00
Number of Part time positions	2.00						2.00
Total Salaries	\$71,359						\$71,359
Total Benefits	\$22,673	\$0	\$0	\$0	\$0	\$0	\$22,673
Total Personnel Costs	\$94,032	\$0	\$0	\$0	\$0	\$0	\$94,032
Total Operations	\$11,053						\$11,053
Total Capital Improvements/Equipment							\$0
Less: Transfers in from other counties							\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$105,085	\$0	\$0	\$0	\$0	\$0	\$105,085
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$144,122	\$0	\$0	\$0	\$0	\$0	\$144,122

**TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

TOTAL EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
TOTAL COURT EXPENSES							
Number of Full time positions	49.00	3.00	5.00	3.00	3.00	3.00	66.00
Number of Part time positions	5.00	-	-	6.00	4.00	3.00	18.00
Total Salaries	\$1,904,784	\$110,408	\$179,387	\$167,191	\$108,184	\$122,081	\$2,592,035
Total Benefits	\$971,603	\$57,232	\$177,544	\$46,000	\$32,455	\$45,457	\$1,330,291
Total Personnel Costs	\$2,876,387	\$167,640	\$356,931	\$213,191	\$140,639	\$167,538	3,922,325.99
Total Operations	\$157,297	\$39,684	\$76,587	\$31,484	\$18,613	\$30,815	354,480.36
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$1,994	\$928	2,922.37
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$1,601	1,600.78
Total Court Expenses	\$3,033,684	\$207,324	\$433,518	\$244,675	\$161,246	\$197,681	\$4,278,128
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	12.00	-	2.00	-	-	-	14.00
Number of Part time positions	2.00	1.00	-	1.00	-	-	4.00
Total Salaries	\$513,121	\$10,750	\$76,341	20,175.00	\$0	\$0	\$620,387
Total Benefits	\$230,220	\$1,964	\$38,021	\$5,648	\$0	\$0	\$275,853
Total Personnel Costs	\$743,341	\$12,714	\$114,362	\$25,823	\$0	\$0	\$896,240
Total Operations	\$11,921	\$85	\$0	\$0	\$0	\$54,607	\$66,613
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$755,262	\$12,799	\$114,362	\$25,823	\$0	\$54,607	\$962,853
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	26.00	-	1.00	2.00	2.00	2.00	33.00
Number of Part time positions	12.00	3.00	-	2.00	-	-	17.00
Total Salaries	\$1,251,135	\$44,916	\$43,235	\$89,437	\$59,111	\$73,260	\$1,561,094
Total Benefits	\$604,146	\$26,391	\$33,776	\$21,532	\$17,733	\$25,641	\$729,219
Total Personnel Costs	\$1,855,281	\$71,307	\$77,011	\$110,969	\$76,844	\$98,901	\$2,290,313
Total Operations	\$162,712	\$35,424	\$15,507	\$135,444	\$17,080	\$88,328	\$454,495
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$19,569	\$0	\$19,569
Less: Transfers in from other counties	\$280,312	\$0	\$0	\$0	\$0	\$0	\$280,312
Total Juvenile Justice Expenses	\$1,737,681	\$106,731	\$92,518	\$246,413	\$113,493	\$187,229	\$2,484,065
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	87.00	3.00	8.00	5.00	5.00	5.00	113.00
Number of Part time positions	19.00	4.00	-	9.00	4.00	3.00	39.00
Total Salaries	\$3,669,040	\$166,074	\$298,963	\$276,803	\$167,295	\$195,341	\$4,773,516
Total Benefits	\$1,805,969	\$85,587	\$249,341	\$73,180	\$50,189	\$71,098	\$2,335,363
Total Personnel Costs	\$5,475,009	\$251,661	\$548,304	\$349,983	\$217,484	\$266,439	\$7,108,879
Total Operations	\$331,930	\$75,193	\$92,094	\$166,928	\$35,693	\$173,750	\$875,588
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$21,563	\$928	\$22,491
Less: Transfers in from other counties	\$280,312	\$0	\$0	\$0	\$0	\$1,601	\$281,913
Total Court, Criminal and Juvenile Justice Expenses	\$5,526,627	\$326,854	\$640,398	\$516,911	\$274,740	\$439,517	\$7,725,046

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 7

	C	C	C	C	C	C
COURT FUND BALANCES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
District Court Fund:						
Beginning Balance 10/1/2012	\$491,747	\$6,012,644	\$125,844	\$30,319	\$58,780	\$289,478
Total Revenues	\$1,157,150	\$4,506,543	\$129,224	\$63,795	\$61,719	\$780,494
Total Expenses	\$1,156,440	\$4,502,403	\$141,276	\$69,226	\$81,364	\$844,359
Ending Balance 9/30/2013	\$492,457	\$6,016,784	\$113,792	\$24,888	\$39,135	\$225,613
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$698,728	\$1,567,727	\$53,560	\$45,738	\$33,983	\$520,263
Sales Tax Revenue		\$110,514	\$0	\$0		\$39,956
Court Facilities Fund:						
Beginning Balance 10/1/2012	\$41,289	\$57,754	\$0	\$1,270		
Total Revenues	\$20,770	\$58,000	\$930		\$1,530	\$4,850
Total Expenses	\$1,998	\$8,387	\$930		\$0	\$4,850
Ending Balance 9/30/2013	\$60,061	\$107,367	\$0	\$1,270	\$1,530	\$0
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2012	\$36,392	\$27,872	\$3,295	\$1,945	\$1,650	\$11,106
Total Revenues	\$4,246	\$7,852	\$0	\$90	\$390	\$1,083
Total Expenses	\$4,927	\$335	\$0	\$0	\$1,980	\$1,777
Ending Balance 9/30/2013	\$35,711	\$35,389	\$3,295	\$2,035	\$60	\$10,412
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2012	\$52,123	\$158,037	\$4,832	\$0		
Total Revenues	\$62,188	\$378,457	\$2,813	\$0		
Total Expenses	\$59,345	\$447,812	\$4,951	\$0		
Ending Balance 9/30/2013	\$54,966	\$88,682	\$2,694	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2012	\$621,551	\$6,256,307	\$133,971	\$33,534	\$60,430	\$300,584
Total Revenues	\$1,244,354	\$4,950,852	\$132,967	\$63,885	\$63,639	\$786,427
Total Expenses	\$1,222,710	\$4,958,937	\$147,157	\$69,226	\$83,344	\$850,986
Ending Balance 9/30/2013	\$643,195	\$6,248,222	\$119,781	\$28,193	\$40,725	\$236,025
Property Tax Revenue	\$698,728	\$1,567,727	\$53,560	\$45,738	\$33,983	\$520,263
Sales Tax Revenue	\$0	\$110,514	\$0	\$0	\$0	\$39,956

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Juvenile Corrections Fund (Block):						
Total Revenues	\$105,922	\$209,674	\$15,791	\$10,075	\$16,554	\$49,459
Tobacco Tax Fund:						
Total Revenues	\$123,855	\$283,494	\$8,185	\$2,644	\$11,824	\$35,840
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$20,304	\$44,865	\$0		\$1,960	\$2,500
Justice Fund*:						
Total Revenues		\$4,468,913	\$0			
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$93,793	\$313,226	\$2,155		\$28,387	
Current Expense Fund*:						
Total Revenues		\$996,993	\$515	\$3,730		

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Deputy Clerks						
Number of Full time positions	14.00	31.00	-	1.00	2.00	4.00
Number of Part time positions	3.00	5.00	1.00			
Total Salaries	\$478,781	\$1,106,442	\$18,542	\$23,640	\$53,582	\$132,538
Total Benefits	\$190,877	\$557,941	\$1,854	\$8,818	\$16,075	\$68,491
Total Personnel Costs	\$669,658	\$1,664,383	\$20,396	\$32,458	\$69,657	\$201,029
Total Operations	\$101,903	\$319,309	\$4,941	\$0	\$8,769	\$188,131
Total Capital Improvements/Equipment		\$5,265	\$4,055	\$0		\$8,707
Less: Transfers in from other counties			\$0	\$0		
Total Deputy Clerks Expenses	\$771,561	\$1,988,957	\$29,392	\$32,458	\$78,426	\$397,867
Jury Staff						
Number of Full time positions		1.00	-	-		
Number of Part time positions	3.00	-	-	-		
Total Salaries	\$41,820	\$35,412	\$0	\$0		
Total Benefits	\$7,536	\$17,706	\$0	\$0	\$0	\$0
Total Personnel Costs	\$49,356	\$53,118	\$0	\$0	\$0	\$0
Total Operations	\$16,015	\$22,670	\$0	\$0	\$3,245	
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties			\$0	\$0		
Total Jury Staff Expenses	\$65,371	\$75,788	\$0	\$0	\$3,245	\$0
Bailiff/Court Security						
Number of Full time positions	1.00	10.00	-	-		
Number of Part time positions	1.00	1.00	1.00	-		
Total Salaries	\$43,120	\$441,259	\$1,500	\$0		\$9,282
Total Benefits	\$15,631	\$206,117	\$150	\$0	\$0	\$6,378
Total Personnel Costs	\$58,751	\$647,376	\$1,650	\$0	\$0	\$15,660
Total Operations		\$3,784	\$0	\$0		
Total Capital Improvements/Equipment		\$1,726	\$0	\$0		
Less: Transfers in from other counties			\$0	\$0		
Total Bailiff/Court Security Expenses	\$58,751	\$652,886	\$1,650	\$0	\$0	\$15,660
Court Interpreters						
Number of Full time positions	1.00	1.00	-	1.00		
Number of Part time positions			-			
Total Salaries	\$34,344	\$39,622	\$0	\$6,995		
Total Benefits	\$15,129	\$19,811	\$0	\$2,609	\$0	\$0
Total Personnel Costs	\$49,473	\$59,433	\$0	\$9,604	\$0	\$0
Total Operations		\$2,845	\$0	\$212		\$5,671
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties			\$0	\$0		
Total Court Interpreter Expenses	\$49,473	\$62,278	\$0	\$9,816	\$0	\$5,671
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$0		\$0	\$0	\$0	\$0
Law Clerks						
Number of Full time positions	1.00	3.00	-	-		
Number of Part time positions			1.00	-		
Total Salaries	\$42,000	\$140,922	\$2,576	\$0		
Total Benefits	\$16,508	\$70,461	\$0	\$0	\$0	\$0
Total Personnel Costs	\$58,508	\$211,383	\$2,576	\$0	\$0	\$0
Total Operations		\$5,000		\$2,040	\$5,368	\$9,217
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties		\$35,106	\$0	\$0		
Total Law Clerk Expenses	\$58,508	\$181,277	\$2,576	\$2,040	\$5,368	\$9,217
Trial Court Administrators Staff						
Number of Full time positions		1.00	-	-		
Number of Part time positions			1.00	-		
Total Salaries		\$39,625	\$354	\$0		
Total Benefits	\$0	\$19,812	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$59,437	\$354	\$0	\$0	\$0
Total Operations	\$5,750	\$25,000	\$0	\$143	\$540	\$3,622
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties		\$18,573	\$0	\$0		
Total Trial Court Administrators Expenses	\$5,750	\$65,864	\$354	\$143	\$540	\$3,622

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Court Assistance						
Number of Full time positions		1.00	-	-		
Number of Part time positions		1.00	1.00	-		
Total Salaries		\$89,414	\$362	\$0		
Total Benefits	\$0	\$44,707	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$134,121	\$362	\$0	\$0	\$0
Total Operations	\$5,250	\$7,434	\$0	\$0	\$437	\$1,111
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties		\$13,380	\$0	\$0		
Total Court Assistance Expenses	\$5,250	\$128,175	\$362	\$0	\$437	\$1,111
Drug Court/Mental Health Court Coordinators						
Number of Full time positions		3.00	-	-		
Number of Part time positions	1.00		1.00	-		
Total Salaries	\$20,508	\$140,816	\$5,482	\$0		
Total Benefits	\$5,929	\$71,518	\$548	\$0	\$0	
Total Personnel Costs	\$26,437	\$212,334	\$6,030	\$0	\$0	\$0
Total Operations	\$33,334	\$352,357	\$1,562	\$0		
Total Capital Improvements/Equipment		\$33,212	\$0	\$0		
Less: Transfers in from other counties		\$441,794	\$0	\$0		
Total Drug Court/Mental Health Court Coordinators Expenses	\$59,771	\$156,109	\$7,592	\$0	\$0	\$0
Family Court Services						
Number of Full time positions		1.00	-	-		
Number of Part time positions		1.00	-	-		
Total Salaries		\$102,388	\$0	\$0		
Total Benefits	\$0	\$51,194	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$153,582	\$0	\$0	\$0	\$0
Total Operations		\$7,406	\$0	\$0		
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties		\$70,000	\$0	\$0		
Total Family Court Services Expenses	\$0	\$90,988	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Misdemeanor Probation						
Number of Full time positions	5.00	12.00	-	-		
Number of Part time positions	1.00	5.00	1.00	-		
Total Salaries	\$205,871	\$615,018	\$10,840	\$0	\$12,284	
Total Benefits	\$86,050	\$278,805	\$3,252	\$0	\$3,685	
Total Personnel Costs	\$291,921	\$893,823	\$14,092	\$0	\$15,969	\$0
Total Operations	\$15,988	\$87,004	\$5,265	\$2,500	\$3,339	\$85,470
Total Capital Improvements/Equipment	\$544	\$1,690	\$0	\$0	\$1,013	
Less: Transfers in from other counties			\$0	\$0		
Total Misdemeanor Probation Expenses	\$308,453	\$982,517	\$19,357	\$2,500	\$20,321	\$85,470
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	5.00	20.00	1.00		1.00	2.00
Number of Part time positions	1.00	2.00	-			1.00
Total Salaries	\$252,604	\$818,819	\$22,116		\$23,846	\$111,446
Total Benefits	\$101,140	\$412,886	\$6,634		\$7,145	\$55,016
Total Personnel Costs	\$353,744	\$1,231,705	\$28,750		\$30,991	\$166,462
Total Operations	\$14,853	\$900,335	\$7,299	\$18,688	\$6,483	\$277,123
Total Capital Improvements/Equipment			\$11,000	\$0		\$2,907
Less: Transfers in from other counties		\$50,306	\$0	\$0		
Total Juvenile Probation Expenses	\$368,597	\$2,081,734	\$47,049	\$18,688	\$37,474	\$446,492
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention						
Number of Full time positions	7.00	22.00	-	-		26.00
Number of Part time positions	11.00	5.00	-	-		26.00
Total Salaries	\$313,071	\$878,488	\$0	\$0		\$1,157,322
Total Benefits	\$111,085	\$415,340	\$0	\$0	\$0	\$496,620
Total Personnel Costs	\$424,156	\$1,293,828	\$0	\$0	\$0	\$1,653,942
Total Operations	\$411,767	\$264,909	\$8,500	\$0	\$3,649	\$438,934
Total Capital Improvements/Equipment		\$171,526	\$0	\$0		\$310,117
Less: Transfers in from other counties		\$355,129	\$0	\$0		\$1,245,870
Total Juvenile Detention Expenses	\$835,923	\$1,375,134	\$8,500	\$0	\$3,649	\$1,157,122
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium						
Number of Full time positions			-			
Number of Part time positions	1.00	2.00	-	1.00		
Total Salaries	\$17,680	\$38,797	\$0	\$5,291		
Total Benefits	\$1,352	\$20,537	\$0	\$1,974	\$0	\$0
Total Personnel Costs	\$19,032	\$59,334	\$0	\$7,265	\$0	\$0
Total Operations	\$15,072	\$1,653	\$0	\$0		\$2,500
Total Capital Improvements/Equipment			\$0	\$0		
Less: Transfers in from other counties		\$38,000	\$0	\$0		
Total Millennium Fund - Youth Court/Status Offender Expenses	\$34,104	\$22,987	\$0	\$7,265	\$0	\$2,500
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$200,000	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013

TOTAL EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
TOTAL COURT EXPENSES						
Number of Full time positions	17.00	52.00	-	2.00	2.00	4.00
Number of Part time positions	8.00	8.00	6.00	-	-	-
Total Salaries	\$660,573	\$2,135,900	\$28,816	\$30,635	\$53,582	\$141,820
Total Benefits	\$251,610	\$1,059,267	\$2,552	\$11,427	\$16,075	\$74,869
Total Personnel Costs	\$912,183	\$3,195,167	\$31,368	\$42,062	\$69,657	\$216,689
Total Operations	\$162,252	\$745,805	\$6,503	\$2,395	\$18,359	\$207,752
Total Capital Improvements/Equipment	\$0	\$40,203	\$4,055	\$0	\$0	\$8,707
Less: Transfers in from other counties	\$0	\$578,853	\$0	\$0	\$0	\$0
Total Court Expenses	\$1,074,435	\$3,402,322	\$41,926	\$44,457	\$88,016	\$433,148
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	5.00	12.00	-	-	-	-
Number of Part time positions	1.00	5.00	1.00	-	-	-
Total Salaries	\$205,871	\$615,018	\$10,840	\$0	\$12,284	\$0
Total Benefits	\$86,050	\$278,805	\$3,252	\$0	\$3,685	\$0
Total Personnel Costs	\$291,921	\$893,823	\$14,092	\$0	\$15,969	\$0
Total Operations	\$15,988	\$87,004	\$5,265	\$2,500	\$3,339	\$85,470
Total Capital Improvements/Equipment	\$544	\$1,690	\$0	\$0	\$1,013	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$308,453	\$982,517	\$19,357	\$2,500	\$20,321	\$85,470
TOTAL JUVENILE JUSTICE EXPENSES						
Number of Full time positions	12.00	42.00	1.00	-	1.00	28.00
Number of Part time positions	-	9.00	-	1.00	-	27.00
Total Salaries	\$583,355	\$1,736,104	\$22,116	\$5,291	\$23,846	\$1,268,768
Total Benefits	\$213,577	\$848,763	\$6,634	\$1,974	\$7,145	\$551,636
Total Personnel Costs	\$796,932	\$2,584,867	\$28,750	\$7,265	\$30,991	\$1,820,404
Total Operations	\$441,692	\$1,166,897	\$15,799	\$18,688	\$10,132	\$718,557
Total Capital Improvements/Equipment	\$0	\$171,526	\$11,000	\$0	\$0	\$313,023
Less: Transfers in from other counties	\$0	\$443,435	\$0	\$0	\$0	\$1,245,870
Total Juvenile Justice Expenses	\$1,238,624	\$3,479,855	\$55,549	\$25,953	\$41,123	\$1,606,114
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	34.00	106.00	1.00	2.00	3.00	32.00
Number of Part time positions	9.00	22.00	7.00	1.00	-	27.00
Total Salaries	\$1,449,799	\$4,487,022	\$61,772	\$35,926	\$89,712	\$1,410,588
Total Benefits	\$551,237	\$2,186,835	\$12,438	\$13,401	\$26,905	\$626,505
Total Personnel Costs	\$2,001,036	\$6,673,857	\$74,210	\$49,327	\$116,617	\$2,037,093
Total Operations	\$619,932	\$1,999,706	\$27,567	\$23,583	\$31,830	\$1,011,779
Total Capital Improvements/Equipment	\$544	\$213,419	\$15,055	\$0	\$1,013	\$321,731
Less: Transfers in from other counties	\$0	\$1,022,288	\$0	\$0	\$0	\$1,245,870
Total Court, Criminal and Juvenile Justice Expenses	\$2,621,512	\$7,864,694	\$116,832	\$72,910	\$149,460	\$2,124,733

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 7

COURT FUND BALANCES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
District Court Fund:					
Beginning Balance 10/1/2012	\$811,738	\$229,198		\$218,647	\$8,268,395
Total Revenues	\$1,002,327	\$157,791		\$434,926	\$8,293,969
Total Expenses	\$1,274,709	\$200,080		\$457,330	\$8,727,187
Ending Balance 9/30/2013	\$539,356	\$186,909	\$0	\$196,243	\$7,835,177
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$359,074	\$118,493		\$313,302	\$3,710,868
Sales Tax Revenue	\$308,557				\$459,027
Court Facilities Fund:					
Beginning Balance 10/1/2012		\$13,862		\$4,843	\$119,018
Total Revenues		\$870		\$4,420	\$91,370
Total Expenses		\$1,001			\$17,166
Ending Balance 9/30/2013	\$0	\$13,731	\$0	\$9,263	\$193,222
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2012	\$17,360	\$3,867		\$10,422	\$113,909
Total Revenues	\$7,314	\$449		\$930	\$22,354
Total Expenses	\$15,395	\$500		\$0	\$24,914
Ending Balance 9/30/2013	\$9,279	\$3,816	\$0	\$11,352	\$111,349
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2012	\$15,529	\$20,985			\$251,506
Total Revenues	\$4,871	\$22,729			\$471,058
Total Expenses	\$177	\$33,874			\$546,159
Ending Balance 9/30/2013	\$20,223	\$9,840	\$0	\$0	\$176,405
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue		\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2012	\$844,627	\$267,912	\$0	\$233,912	\$8,752,828
Total Revenues	\$1,014,512	\$181,839	\$0	\$440,276	\$8,878,751
Total Expenses	\$1,290,281	\$235,455	\$0	\$457,330	\$9,315,426
Ending Balance 9/30/2013	\$568,858	\$214,296	\$0	\$216,858	\$8,316,153
Property Tax Revenue	\$359,074	\$118,493	\$0	\$313,302	\$3,710,868
Sales Tax Revenue	\$308,557	\$0	\$0	\$0	\$459,027

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

REVENUES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Juvenile Corrections Fund (Block):					
Total Revenues	\$67,614	\$21,340	\$65,184	\$26,582	\$588,195
Tobacco Tax Fund:					
Total Revenues	\$70,968	\$21,535	\$96,758	\$25,888	\$680,991
Millennium Fund - Youth Court/Status Offender:					
Total Revenues		\$6,600	\$3,750	\$2,388	\$82,367
Justice Fund*:					
Total Revenues				\$434,926	\$4,903,839
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$34,791	\$26,338	\$43,017		\$541,707
Current Expense Fund*:					
Total Revenues		\$6,254	\$23,924		\$1,031,416

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude j:

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
Deputy Clerks					
Number of Full time positions	7.00	2.00	5.00	2.00	68.00
Number of Part time positions		1.00	1.00	1.00	12.00
Total Salaries	\$163,800	\$79,377	\$171,870	\$96,329	\$2,324,901
Total Benefits	\$58,155	\$27,802	\$97,498	\$30,468	\$1,057,979
Total Personnel Costs	\$221,955	\$107,179	\$269,368	\$126,797	\$3,382,880
Total Operations	\$159,993	\$4,299	\$144,337	\$9,603	\$941,285
Total Capital Improvements/Equipment		\$1,500			\$19,527
Less: Transfers in from other counties					\$0
Total Deputy Clerks Expenses	\$381,948	\$112,978	\$413,705	\$136,400	\$4,343,692
Jury Staff					
Number of Full time positions					1.00
Number of Part time positions					3.00
Total Salaries					\$77,232
Total Benefits	\$0	\$0	\$0	\$0	\$25,242
Total Personnel Costs	\$0	\$0	\$0	\$0	\$102,474
Total Operations		\$1,578	\$3,455	\$964	\$47,927
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$0
Total Jury Staff Expenses	\$0	\$1,578	\$3,455	\$964	\$150,401
Bailiff/Court Security					
Number of Full time positions	1.00		1.00		13.00
Number of Part time positions				1.00	4.00
Total Salaries	\$35,841		\$42,857	\$12,937	\$586,796
Total Benefits	\$17,832		\$20,000	\$3,752	\$269,860
Total Personnel Costs	\$53,673	\$0	\$62,857	\$16,689	\$856,656
Total Operations		\$500			\$4,284
Total Capital Improvements/Equipment					\$1,726
Less: Transfers in from other counties					\$0
Total Bailiff/Court Security Expenses	\$53,673	\$500	\$62,857	\$16,689	\$862,666
Court Interpreters					
Number of Full time positions					3.00
Number of Part time positions					-
Total Salaries					\$80,961
Total Benefits	\$0	\$0	\$0	\$0	\$37,549
Total Personnel Costs	\$0	\$0	\$0	\$0	\$118,510
Total Operations	\$2,490	\$200	\$450	\$45	\$11,913
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$0
Total Court Interpreter Expenses	\$2,490	\$200	\$450	\$45	\$130,423
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$0	\$0		\$0	\$0
Law Clerks					
Number of Full time positions			1.00		5.00
Number of Part time positions					1.00
Total Salaries			\$45,491		\$230,989
Total Benefits	\$0	\$0	\$19,495	\$0	\$106,464
Total Personnel Costs	\$0	\$0	\$64,986	\$0	\$337,453
Total Operations	\$29,453	\$6,871		\$13,455	\$71,404
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$35,106
Total Law Clerk Expenses	\$29,453	\$6,871	\$64,986	\$13,455	\$373,751
Trial Court Administrators Staff					
Number of Full time positions					1.00
Number of Part time positions					1.00
Total Salaries					\$39,979
Total Benefits	\$0	\$0	\$0	\$0	\$19,812
Total Personnel Costs	\$0	\$0	\$0	\$0	\$59,791
Total Operations	\$3,264	\$985		\$4,041	\$43,345
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$18,573
Total Trial Court Administrators Expenses	\$3,264	\$985	\$0	\$4,041	\$84,563

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Court Assistance					
Number of Full time positions					1.00
Number of Part time positions					2.00
Total Salaries					\$89,776
Total Benefits	\$0	\$0	\$0	\$0	\$44,707
Total Personnel Costs	\$0	\$0	\$0	\$0	\$134,483
Total Operations	\$2,515	\$1,099	\$2,474	\$500	\$20,820
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$13,380
Total Court Assistance Expenses	\$2,515	\$1,099	\$2,474	\$500	\$141,923
Drug Court/Mental Health Court Coordinators					
Number of Full time positions			7.00		10.00
Number of Part time positions		3.00	1.00		6.00
Total Salaries		\$5,410	\$261,756		\$433,972
Total Benefits	\$0	\$1,032	\$123,776		\$202,803
Total Personnel Costs	\$0	\$6,442	\$385,532	\$0	\$636,775
Total Operations		\$28,968	\$91,093		\$507,314
Total Capital Improvements/Equipment					\$33,212
Less: Transfers in from other counties					\$441,794
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$35,410	\$476,625	\$0	\$735,507
Family Court Services					
Number of Full time positions					1.00
Number of Part time positions					1.00
Total Salaries					\$102,388
Total Benefits	\$0	\$0	\$0	\$0	\$51,194
Total Personnel Costs	\$0	\$0	\$0	\$0	\$153,582
Total Operations					\$7,406
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$70,000
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$90,988

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Misdemeanor Probation					
Number of Full time positions	2.00	1.00			20.00
Number of Part time positions	3.00	1.00			11.00
Total Salaries	\$125,263	\$50,245			\$1,019,521
Total Benefits	\$58,289	\$18,200			\$448,281
Total Personnel Costs	\$183,552	\$68,445	\$0	\$0	\$1,467,802
Total Operations	\$29,143	\$6,859		\$73,816	\$309,384
Total Capital Improvements/Equipment					\$3,247
Less: Transfers in from other counties					\$0
Total Misdemeanor Probation Expenses	\$212,695	\$75,304	\$0	\$73,816	\$1,780,433
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Probation					
Number of Full time positions	2.00	1.00	3.00	1.00	36.00
Number of Part time positions	3.00	1.00	3.00	1.00	12.00
Total Salaries	\$113,514	\$50,245	\$171,412	\$36,189	\$1,600,191
Total Benefits	\$39,746	\$18,200	\$64,794	\$11,689	\$717,250
Total Personnel Costs	\$153,260	\$68,445	\$236,206	\$47,878	\$2,317,441
Total Operations	\$27,465	\$3,307	\$32,447	\$12,275	\$1,300,275
Total Capital Improvements/Equipment					\$13,907
Less: Transfers in from other counties					\$50,306
Total Juvenile Probation Expenses	\$180,725	\$71,752	\$268,653	\$60,153	\$3,581,317
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions		7.00			62.00
Number of Part time positions		1.00			43.00
Total Salaries		\$325,672			\$2,674,553
Total Benefits	\$0	\$82,929			\$1,105,974
Total Personnel Costs	\$0	\$408,601	\$0	\$0	\$3,780,527
Total Operations	\$435,617	\$41,669	\$436,055	\$112,128	\$2,153,228
Total Capital Improvements/Equipment		\$5,000			\$486,643
Less: Transfers in from other counties		\$3,500			\$1,604,499
Total Juvenile Detention Expenses	\$435,617	\$451,770	\$436,055	\$112,128	\$4,815,898
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions					-
Number of Part time positions					4.00
Total Salaries					\$61,768
Total Benefits	\$0	\$0		\$0	\$23,863
Total Personnel Costs	\$0	\$0	\$0	\$0	\$85,631
Total Operations		\$4,270		\$716	\$24,211
Total Capital Improvements/Equipment					\$0
Less: Transfers in from other counties					\$38,000
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$4,270	\$0	\$716	\$71,842
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0		\$0	\$200,000

**TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

TOTAL EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
TOTAL COURT EXPENSES					
Number of Full time positions	8.00	2.00	14.00	2.00	103.00
Number of Part time positions	-	4.00	2.00	2.00	30.00
Total Salaries	\$199,641	\$84,787	\$521,974	\$109,266	\$3,966,994
Total Benefits	\$75,987	\$28,834	\$260,769	\$34,220	\$1,815,610
Total Personnel Costs	\$275,628	\$113,621	\$782,743	\$143,486	\$5,782,604
Total Operations	\$197,715	\$44,500	\$241,809	\$28,608	\$1,655,698
Total Capital Improvements/Equipment	\$0	\$1,500	\$0	\$0	\$54,465
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$578,853
Total Court Expenses	\$473,343	\$159,621	\$1,024,552	\$172,094	\$6,913,914

TOTAL CRIMINAL JUSTICE EXPENSES

Number of Full time positions	2.00	1.00	-	-	20.00
Number of Part time positions	3.00	1.00	-	-	11.00
Total Salaries	\$125,263	\$50,245	\$0	\$0	1,019,521.00
Total Benefits	\$58,289	\$18,200	\$0	\$0	448,281.00
Total Personnel Costs	\$183,552	\$68,445	\$0	\$0	\$1,467,802
Total Operations	\$29,143	\$6,859	\$0	\$73,816	\$309,384
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$3,247
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$212,695	\$75,304	\$0	\$73,816	\$1,780,433

TOTAL JUVENILE JUSTICE EXPENSES

Number of Full time positions	2.00	8.00	3.00	1.00	98.00
Number of Part time positions	3.00	2.00	3.00	1.00	59.00
Total Salaries	\$113,514	\$375,917	\$171,412	\$36,189	\$4,336,512
Total Benefits	\$39,746	\$101,129	\$64,794	\$11,689	\$1,847,087
Total Personnel Costs	\$153,260	\$477,046	\$236,206	\$47,878	\$6,183,599
Total Operations	\$463,082	\$49,246	\$468,502	\$125,119	\$3,477,714
Total Capital Improvements/Equipment	\$0	\$5,000	\$0	\$0	\$500,549
Less: Transfers in from other counties	\$0	\$3,500	\$0	\$0	\$1,692,805
Total Juvenile Justice Expenses	\$616,342	\$527,792	\$704,708	\$172,997	\$8,469,057

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES

Number of Full time positions	12.00	11.00	17.00	3.00	221.00
Number of Part time positions	6.00	7.00	5.00	3.00	100.00
Total Salaries	\$438,418	\$510,949	\$693,386	\$145,455	\$9,323,027
Total Benefits	\$174,022	\$148,163	\$325,563	\$45,909	\$4,110,978
Total Personnel Costs	\$612,440	\$659,112	\$1,018,949	\$191,364	\$13,434,005
Total Operations	\$689,940	\$100,605	\$710,311	\$227,543	\$5,442,796
Total Capital Improvements/Equipment	\$0	\$6,500	\$0	\$0	\$558,262
Less: Transfers in from other counties	\$0	\$3,500	\$0	\$0	\$2,271,658
Total Court, Criminal and Juvenile Justice Expenses	\$1,302,380	\$762,717	\$1,729,260	\$418,907	\$17,163,405

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF
FOR THE YEAR ENDED SEPTEMBER 30, 2013

ALL DISTRICTS										
COURT REVENUE DISTRIBUTIONS FROM ISTARS			DISTRICT 1 FY13	DISTRICT 2 FY13	DISTRICT 3 FY13	DISTRICT 4 FY13	DISTRICT 5 FY13	DISTRICT 6 FY13	DISTRICT 7 FY13	TOTAL ALL DISTRICTS FY13
CITY:										
Total Cities			\$623,699	\$310,353	\$979,587	\$2,663,454	\$687,468	\$413,956	\$697,473	\$6,375,990
COUNTY:										
District Court Fund - Costs			\$131,521	\$65,138	\$140,529	\$186,513	\$153,128	\$100,040	\$185,486	\$962,354
District Court Fund - Fines			\$802,290	\$357,929	\$731,052	\$1,582,638	\$689,871	\$458,156	\$855,314	\$5,477,250
Domestic Violence Evaluation Fund			\$6,017	\$2,160	\$5,920	\$11,650	\$4,305	\$6,535	\$5,680	\$42,267
District Court - Fees			\$194,700	\$73,355	\$221,117	\$365,455	\$150,302	\$95,646	\$202,716	\$1,303,291
Interlock Device Fund			\$22,709	\$8,370	\$21,668	\$51,845	\$21,077	\$52,771	\$16,330	\$194,768
Justice Fund/Current Expense Fund			\$172,927	\$87,966	\$213,432	\$437,033	\$165,088	\$133,697	\$191,760	\$1,401,902
Public Defender Restitution			\$119,326	\$79,058	\$346,032	\$219,721	\$199,651	\$218,887	\$213,139	\$1,395,814
Justice/Current Expense BUI			\$11,246	\$2,319	\$5,915	\$10,527	\$37,185	\$2,908	\$4,967	\$75,067
State Insurance Fund			\$35,147	\$11,057	\$11,372	\$56,187	\$21,413	\$8,050	\$43,686	\$186,912
Other County Criminal			\$6,650	\$103,441	\$1,838	\$12,441	\$1,770	\$12,221	\$2,708	\$141,069
Vital Statistics			\$1,052	\$436	\$1,222	\$2,341	\$868	\$631	\$1,137	\$7,687
Court Facilities Fund			\$96,420	\$41,460	\$120,440	\$207,850	\$86,980	\$56,720	\$110,790	\$720,660
District Court - Misc Costs			\$107,450	\$32,428	\$56,311	\$57,875	\$76,399	\$65,797	\$117,322	\$513,580
County General			\$3,581	\$5,642	\$61,501	\$331,773	\$43,606	\$10,663	\$361,938	\$818,705
Family Court			\$0	\$13,160	\$0	\$0	\$6,970	\$0	\$42,594	\$62,724
Juvenile Justice			\$0	\$20	\$1,072	\$1,030	\$0	\$660	\$224,827	\$227,609
Costs of Prosecution			\$112,460	\$240	\$180	\$11,121	\$2,013	\$50,507	\$300	\$176,821
Misdemeanor Probation			\$82,364	\$92,103	\$712,162	\$66,021	\$82,674	\$354,620	\$323,051	\$1,712,995
Court Probation			\$16	\$120	\$187	\$0	\$0	\$0	\$7,679	\$8,002
Juvenile Probation			\$625	\$2,710	\$0	\$7,170	\$35,796	\$5,704	\$39,165	\$91,170
Juvenile Detention			\$15,028	\$7,837	\$2,985	\$22,664	\$0	\$0	\$160	\$48,674
Restitution Drug Account			\$48,043	\$184	\$1,035	\$801	\$175	\$10	\$0	\$50,247
Drug Court			\$215	\$29,511	\$7,570	\$19,591	\$68,346	\$21,563	\$188,607	\$335,401
Total Counties			\$1,969,786	\$1,016,643	\$2,663,539	\$3,662,245	\$1,847,616	\$1,655,786	\$3,139,354	\$15,954,969
STATE:										
District Court Filing Fees and Court Co	31-3201A	16	\$385,249	\$184,515	\$432,221	\$829,184	\$423,030	\$265,136	\$463,497	\$2,982,832
All other Fines	19-4705 c-h	17	\$199,732	\$91,469	\$196,973	\$457,604	\$189,618	\$117,632	\$215,324	\$1,468,352
Marine Discharge Fines/General Fun	67-7508	18	\$7,727	\$0	\$0	\$0	\$0	\$13	\$407	\$8,147
Fish and Game Fines/ General Fund	19-4705 b	19	\$499	\$695	\$675	\$456	\$257	\$663	\$829	\$4,074
Marriage Fees/General Fund	32-307 CR12	20	\$810	\$0	\$5,653	\$151	\$170	\$0	\$403	\$7,187
ISTARS Technology Fees	31-3201/31-3201A	21	\$462,376	\$223,038	\$520,728	\$1,041,006	\$521,429	\$329,257	\$571,787	\$3,669,621
Judges Retirement Fees	1-2003	22	\$287,560	\$120,068	\$354,276	\$610,012	\$257,166	\$166,790	\$326,404	\$2,122,276
Idaho Code Fees	73-213	23	\$94,640	\$39,390	\$121,030	\$201,830	\$83,410	\$53,920	\$121,340	\$715,560
Public Schools/County Sch Fd	18-4907, 25-2109	24	\$50	\$0	\$0	\$30,491	\$0	\$0	\$0	\$30,541
MV Fines/Public Schools	19-4705 c	25	\$218,813	\$99,016	\$133,531	\$266,337	\$198,202	\$111,810	\$210,140	\$1,237,849
Fish and Game Fines/ Fish and Game	19-4705 b	26	\$27,105	\$18,152	\$17,484	\$11,844	\$6,977	\$9,383	\$22,428	\$113,373
Domestic Violence Fees	39-5242/39-5213	27	\$66,424	\$18,350	\$41,590	\$57,530	\$34,662	\$23,984	\$39,626	\$282,166
Domestic Violence Fines	39-6312	28	\$47,988	\$1,370	\$2,485	\$42,310	\$3,300	\$1,110	\$13,100	\$111,663
Juvenile Correction Fees	20-520 p	29	\$7,507	\$3,046	\$13,936	\$26,586	\$19,819	\$10,797	\$15,471	\$97,161
Juvenile Correction Fines	20-522	30	\$0	\$25	\$680	\$350	\$4	\$0	\$90	\$1,149
MV Fines/Highway	19-4705 c	31	\$437,633	\$198,039	\$245,973	\$552,727	\$396,416	\$223,314	\$420,161	\$2,474,264
MV Overweight Fines	19-4705i	32	\$34,696	\$26,723	\$18,920	\$82,809	\$62,135	\$44,233	\$49,781	\$319,297
Crime Victim Compensation	72-1025	33	\$260,775	\$148,385	\$313,726	\$626,999	\$286,675	\$191,618	\$291,544	\$2,119,723
Fish and Game Fines/ Search and Rescu	19-4705b/36-1405	34	\$2,919	\$3,970	\$3,973	\$3,202	\$1,482	\$2,497	\$5,333	\$23,375
Peace Officer Training Fees	31-3201A	35	\$360,362	\$177,686	\$368,043	\$824,698	\$442,404	\$265,622	\$438,915	\$2,877,729
POST/ All other Fines and Fees	19-4705/31-3201A	36	\$94,152	\$43,993	\$108,811	\$202,594	\$113,053	\$62,599	\$109,156	\$734,358
Displaced Homemaker Fees	39-5009	37	\$20,880	\$8,560	\$24,000	\$46,525	\$17,680	\$11,425	\$22,700	\$151,770
MV Fines/Catastrophic Health	49-673	38	\$11,701	\$3,339	\$12,634	\$42,478	\$14,329	\$11,056	\$25,978	\$121,515
Alcoholism Treatment Fund	23-603	39	\$4,085	\$1,979	\$1,757	\$15,842	\$5,164	\$1,215	\$6,373	\$36,414
Emergency Communication Fees	31-4818	40	\$226,537	\$27,159	\$378,035	\$123,954	\$125,754	\$45,826	\$172,716	\$1,099,982
Outfitters & Guides Fines	36-2116b	41	\$750	\$95	\$404	\$8	\$150	\$340	\$0	\$1,747
Guardianship Pilot Project Fees	31-3201G	42	\$39,686	\$11,421	\$49,387	\$83,097	\$19,230	\$12,426	\$22,606	\$237,853
Drug/Mental Health/Family Court Fines	19-4705 2b	43	\$438,789	\$240,567	\$486,963	\$1,111,233	\$529,146	\$346,598	\$553,577	\$3,706,873
Magistrate Senior Judge Fees	31-3201A	44	\$67,242	\$28,320	\$82,794	\$141,864	\$60,546	\$38,934	\$76,236	\$495,936
Abandoned Vehicle Fine	31-3201F	45	\$150	\$0	\$0	\$0	\$53	\$0	\$2,840	\$3,043
Drug Enforcement Donation Fund	37-2735A	46	\$9,261	\$3,312	\$7,714	\$13,300	\$5,586	\$3,881	\$6,944	\$49,997
Peace Officer Training & Detention (72-1105	47	\$18,168	\$10,596	\$22,295	\$45,553	\$21,007	\$14,241	\$21,001	\$152,860
Misdemeanor Probation Fees	31-3201D	48	\$5,081	\$4,993	\$11,633	\$15,670	\$15,011	\$9,486	\$11,072	\$72,946
State Victim Notification Fee	31-3204	49	\$35,878	\$21,740	\$37,605	\$77,867	\$50,230	\$31,353	\$39,445	\$294,118
Total State			\$3,875,225	\$1,760,011	\$4,015,929	\$7,586,111	\$3,904,095	\$2,407,155	\$4,277,225	\$27,825,751
Total City, County, State			\$6,468,710	\$3,087,007	\$7,659,055	\$13,911,810	\$6,439,179	\$4,476,897	\$8,114,052	\$50,156,710

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 1

COURT REVENUE DISTRIBUTIONS FROM ISTARS		BENEWAH FY13	BONNER FY13	BOUNDARY FY13	KOOTENAI FY13	SHOSHONE FY13	TOTAL DISTRICT 1 FY13
CITY:							
Total Cities		\$15,591	\$106,943	\$44,394	\$437,852	\$18,918	\$623,699
COUNTY:							
District Court Fund - Costs		\$4,791	\$25,304	\$7,600	\$87,289	\$6,536	\$131,521
District Court Fund - Fines		\$34,253	\$184,918	\$49,855	\$487,889	\$45,375	\$802,290
Domestic Violence Evaluation Fund		\$235	\$810	\$130	\$4,617	\$225	\$6,017
District Court - Fees		\$6,411	\$45,860	\$6,216	\$126,491	\$9,722	\$194,700
Interlock Device Fund		\$721	\$4,563	\$1,030	\$15,526	\$870	\$22,709
Justice Fund/Current Expense Fund		\$6,159	\$39,758	\$10,840	\$106,937	\$9,235	\$172,927
Public Defender Restitution		\$4,025	\$19,355	\$4,896	\$83,444	\$7,606	\$119,326
Justice/Current Expense BUI		\$253	\$2,198	\$673	\$7,622	\$500	\$11,246
State Insurance Fund		\$544	\$6,213	\$2,939	\$24,153	\$1,298	\$35,147
Other County Criminal		\$1,059	\$58	\$1,115	\$137	\$4,281	\$6,650
Vital Statistics		\$47	\$162	\$26	\$772	\$45	\$1,052
Court Facilities Fund		\$3,550	\$16,970	\$3,700	\$67,140	\$5,060	\$96,420
District Court - Misc Costs		\$4,225	\$18,816	\$3,776	\$75,203	\$5,430	\$107,450
County General		\$34	\$963	\$60	\$2,525		\$3,581
Family Court							\$0
Juvenile Justice							\$0
Costs of Prosecution		\$58	\$359	\$640	\$111,403		\$112,460
Misdemeanor Probation		\$1,270	\$46,563	\$12,042	\$19,865	\$2,625	\$82,364
Court Probation					\$16		\$16
Juvenile Probation		\$625					\$625
Juvenile Detention			\$11,368			\$3,660	\$15,028
Restitution Drug Account					\$48,043		\$48,043
Drug Court					\$215		\$215
Total Counties		\$68,259	\$424,238	\$105,534	\$1,269,286	\$102,469	\$1,969,786
STATE:							
Idaho Code							
District Court Filing Fees and Court Costs	31-3201A	\$14,587	\$65,319	\$19,449	\$264,946	\$20,948	\$385,249
All other Fines	19-4705 c-h	\$7,282	\$37,850	\$12,109	\$132,140	\$10,351	\$199,732
Marine Discharge Fines/General Fund	67-7508		\$7,727				\$7,727
Fish and Game Fines/ General Fund	19-4705 b	\$36	\$100	\$163	\$147	\$53	\$499
Marriage Fees/General Fund	32-307 CR12					\$810	\$810
ISTARS Technology Fees	31-3201/31-3201A	\$16,799	\$88,628	\$25,271	\$307,225	\$24,452	\$462,376
Judges Retirement Fees	1-2003	\$10,634	\$50,700	\$10,244	\$200,590	\$15,392	\$287,560
Idaho Code Fees	73-213	\$3,490	\$16,360	\$3,150	\$66,280	\$5,360	\$94,640
Public Schools/County Sch Fd	18-4907, 25-2109			\$50			\$50
MV Fines/Public Schools	19-4705 c	\$7,640	\$39,263	\$12,042	\$145,690	\$14,179	\$218,813
Fish and Game Fines/ Fish and Game	19-4705 b	\$943	\$2,691	\$3,724	\$3,928	\$15,819	\$27,105
Domestic Violence Fees	39-5242/39-5213	\$2,000	\$4,675	\$1,530	\$56,609	\$1,610	\$66,424
Domestic Violence Fines	39-6312	\$180	\$2,888	\$10	\$44,890	\$20	\$47,988
Juvenile Correction Fees	20-520 p	\$305	\$1,720	\$800	\$4,366	\$317	\$7,507
Juvenile Correction Fines	20-522						\$0
MV Fines/Highway	19-4705 c	\$15,280	\$78,527	\$24,086	\$291,382	\$28,358	\$437,633
MV Overweight Fines	19-4705i	\$4,399	\$3,318	\$9,681	\$17,170	\$129	\$34,696
Crime Victim Compensation	72-1025	\$9,267	\$46,160	\$14,362	\$175,921	\$15,066	\$260,775
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$228	\$676	\$743	\$941	\$331	\$2,919
Peace Officer Training Fees	31-3201A	\$13,061	\$67,427	\$21,150	\$240,717	\$18,007	\$360,362
POST/ All other Fines and Fees	19-4705/31-3201A	\$3,221	\$16,648	\$4,862	\$64,562	\$4,859	\$94,152
Displaced Homemaker Fees	39-5009	\$920	\$3,220	\$540	\$15,280	\$920	\$20,880
MV Fines/Catastrophic Health	49-673	\$122	\$1,554	\$255	\$9,605	\$165	\$11,701
Alcoholism Treatment Fund	23-603		\$152		\$3,334	\$600	\$4,085
Emergency Communication Fees	31-4818	\$24,967	\$139,228	\$27,448		\$34,895	\$226,537
Outfitters & Guides Fines	36-2116b			\$750			\$750
Guardianship Pilot Project Fees	31-3201G	\$810	\$7,013	\$1,849	\$28,506	\$1,508	\$39,686
Drug/Mental Health/Family Court Fines	19-4705 2b	\$15,958	\$87,601	\$25,648	\$277,087	\$32,494	\$438,789
Magistrate Senior Judge Fees	31-3201A	\$2,604	\$11,838	\$2,436	\$46,692	\$3,672	\$67,242
Abandoned Vehicle Fine	31-3201F	\$150		\$0			\$150
Drug Enforcement Donation Fund	37-2735A	\$338	\$1,996	\$390	\$6,017	\$520	\$9,261
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$690	\$3,333	\$1,031	\$12,001	\$1,114	\$18,168
Misdemeanor Probation Fees	31-3201D	\$27	\$859	\$401	\$3,708	\$86	\$5,081
State Victim Notification Fee	31-3204	\$1,410	\$5,563	\$2,548	\$24,301	\$2,056	\$35,878
Total State		\$157,347	\$787,468	\$226,721	\$2,419,735	\$252,034	\$3,875,225
Total City, County, State		\$241,197	\$1,318,649	\$376,649	\$4,126,873	\$373,421	\$6,468,710

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 2						
COURT REVENUE						
DISTRIBUTIONS FROM ISTARS		CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE
		FY13	FY13	FY13	FY13	FY13
CITY:						
Total Cities		\$17,488	\$12,365	\$58,410	\$24,034	\$198,056
COUNTY:						
District Court Fund - Costs		\$3,452	\$11,152	\$13,425	\$3,419	\$33,691
District Court Fund - Fines		\$30,879	\$52,321	\$95,152	\$16,708	\$162,869
Domestic Violence Evaluation Fund		\$180	\$235	\$745	\$55	\$945
District Court - Fees		\$6,490	\$8,969	\$18,829	\$2,529	\$36,538
Interlock Device Fund		\$1,068	\$979	\$1,355	\$360	\$4,609
Justice Fund/Current Expense Fund		\$5,090	\$15,528	\$20,056	\$5,879	\$41,414
Public Defender Restitution		\$3,910	\$501	\$3,998	\$2,380	\$68,270
Justice/Current Expense BUI		\$524	\$778	\$513	\$250	\$254
State Insurance Fund		\$294	\$467	\$1,111	\$30	\$9,154
Other County Criminal		\$4,085		\$70,812		\$28,543
Vital Statistics		\$38	\$47	\$151	\$11	\$189
Court Facilities Fund		\$3,600	\$5,050	\$11,880	\$1,340	\$19,590
District Court - Misc Costs		\$4,370	\$5,776	\$7,889	\$1,047	\$13,347
County General		\$3,450	\$503	\$1,689		
Family Court				\$3,600		\$9,560
Juvenile Justice		\$20				
Costs of Prosecution					\$240	
Misdemeanor Probation		\$9,674		\$22,887		\$59,542
Court Probation						\$120
Juvenile Probation		\$537			\$50	\$2,123
Juvenile Detention		\$1,814		\$5,066	\$957	
Restitution Drug Account		\$184				
Drug Court		\$3,782	\$90	\$4,351		\$21,289
Total Counties		\$83,440	\$102,394	\$283,510	\$35,253	\$512,047
STATE:						
		Idaho Code				
District Court Filing Fees and Court Costs	31-3201A	\$12,306	\$29,348	\$40,991	\$8,835	\$93,035
All other Fines	19-4705 c-h	\$6,374	\$12,229	\$21,245	\$4,979	\$46,643
Marine Discharge Fines/General Fund	67-7508					\$0
Fish and Game Fines/ General Fund	19-4705 b	\$180	\$332	\$96	\$28	\$59
Marriage Fees/General Fund	32-307 CR12					\$0
ISTARS Technology Fees	31-3201/31-3201A	\$15,391	\$35,072	\$50,391	\$12,032	\$110,153
Judges Retirement Fees	1-2003	\$10,530	\$14,898	\$34,268	\$3,588	\$56,784
Idaho Code Fees	73-213	\$3,660	\$4,820	\$10,300	\$1,330	\$19,280
Public Schools/County Sch Fd	18-4907, 25-2109					\$0
MV Fines/Public Schools	19-4705 c	\$5,571	\$21,695	\$23,869	\$4,029	\$43,852
Fish and Game Fines/ Fish and Game	19-4705 b	\$4,715	\$8,670	\$2,501	\$725	\$1,541
Domestic Violence Fees	39-5242/39-5213	\$1,665	\$920	\$6,560	\$455	\$8,750
Domestic Violence Fines	39-6312		\$1,320	\$30		\$20
Juvenile Correction Fees	20-520 p	\$380	\$346	\$1,029	\$140	\$1,151
Juvenile Correction Fines	20-522				\$25	\$25
MV Fines/Highway	19-4705 c	\$11,141	\$43,393	\$47,740	\$8,059	\$87,706
MV Overweight Fines	19-4705i	\$210	\$5,630	\$2,648		\$18,236
Crime Victim Compensation	72-1025	\$13,692	\$20,760	\$33,267	\$5,762	\$74,904
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$995	\$1,814	\$602	\$164	\$395
Peace Officer Training Fees	31-3201A	\$8,939	\$31,823	\$38,188	\$9,924	\$88,812
POST/ All other Fines and Fees	19-4705/31-3201A	\$2,919	\$6,655	\$10,390	\$2,236	\$21,793
Displaced Homemaker Fees	39-5009	\$660	\$920	\$2,840	\$260	\$3,880
MV Fines/Catastrophic Health	49-673	\$128	\$60	\$355	\$125	\$2,671
Alcoholism Treatment Fund	23-603	\$621	\$224	\$622	\$54	\$460
Emergency Communication Fees	31-4818	\$25,408	\$1,751			
Outfitters & Guides Fines	36-2116b	\$95				\$95
Guardianship Pilot Project Fees	31-3201G	\$1,454	\$1,786	\$2,886	\$289	\$5,006
Drug/Mental Health/Family Court Fines	19-4705 2b	\$19,358	\$36,225	\$59,772	\$12,007	\$113,206
Magistrate Senior Judge Fees	31-3201A	\$2,520	\$3,552	\$8,064	\$870	\$13,314
Abandoned Vehicle Fine	31-3201F					\$0
Drug Enforcement Donation Fund	37-2735A	\$530	\$325	\$928	\$240	\$1,289
Peace Officer Training & Detention Officer Dis Fin	72-1105	\$994	\$1,565	\$2,510	\$433	\$5,095
Misdemeanor Probation Fees	31-3201D	\$287	\$2,246	\$716		\$1,744
State Victim Notification Fee	31-3204	\$1,452	\$3,140	\$6,443	\$910	\$9,796
Total State		\$152,173	\$291,516	\$409,250	\$77,497	\$829,575
Total City, County, State		\$253,101	\$406,275	\$751,170	\$136,784	\$1,539,677

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 3							
COURT REVENUE DISTRIBUTIONS FROM ISTARs		ADAMS FY13	CANYON FY13	GEM FY13	OWYHEE FY13	PAYETTE FY13	TOTAL DISTRICT 3 FY13
CITY:							
Total Cities		\$11,033	\$811,041	\$24,769	\$19,064	\$72,619	\$979,587
COUNTY:							
District Court Fund - Costs		\$4,397	\$105,684	\$8,144	\$6,402	\$9,695	\$140,529
District Court Fund - Fines		\$30,899	\$523,665	\$33,121	\$27,451	\$85,876	\$731,052
Domestic Violence Evaluation Fund		\$65	\$4,600	\$405	\$140	\$545	\$5,920
District Court - Fees		\$1,732	\$176,086	\$14,091	\$5,682	\$17,081	\$221,117
Interlock Device Fund		\$463	\$15,821	\$985	\$525	\$2,785	\$21,668
Justice Fund/Current Expense Fund		\$6,002	\$153,859	\$11,280	\$9,013	\$22,624	\$213,432
Public Defender Restitution		\$7,376	\$249,777	\$9,627	\$10,655	\$37,775	\$346,032
Justice/Current Expense BUI			\$4,956		\$248	\$418	\$293
State Insurance Fund		\$422	\$5,670	\$1,227	\$2,675	\$113	\$11,372
Other County Criminal		\$20	\$934		\$39	\$831	\$1,838
Vital Statistics		\$13	\$927	\$82	\$28	\$111	\$1,222
Court Facilities Fund		\$870	\$96,920	\$7,540	\$2,800	\$9,270	\$120,440
District Court - Misc Costs		\$255	\$29,932	\$8,058	\$2,754	\$13,059	\$56,311
County General		\$20	\$39,201		\$501		\$61,501
Family Court							\$0
Juvenile Justice			\$524		\$193	\$356	\$1,072
Costs of Prosecution							\$180
Misdemeanor Probation		\$17,444	\$573,160	\$32,895	\$522	\$28,458	\$712,162
Court Probation				\$187			\$187
Juvenile Probation							\$0
Juvenile Detention				\$2,985			\$2,985
Restitution Drug Account			\$935		\$100		\$1,035
Drug Court			\$7,570				\$7,570
Total Counties		\$69,979	\$1,990,220	\$130,627	\$69,727	\$228,996	\$2,663,539
STATE:							
	Idaho Code						
District Court Filing Fees and Court Costs	31-3201A	\$10,291	\$342,203	\$29,949		\$32,520	\$432,221
All other Fines	19-4705 c-h	\$5,702	\$154,456	\$9,648		\$19,075	\$196,973
Marine Discharge Fines/General Fund	67-7508						\$0
Fish and Game Fines/ General Fund	19-4705 b	\$278	\$204	\$50	\$96	\$23	\$675
Marriage Fees/General Fund	32-307 CR12	\$370		\$2,355		\$2,928	\$5,653
ISTARS Technology Fees	31-3201/31-3201A	\$14,956	\$387,069	\$34,528	\$20,672	\$41,723	\$520,728
Judges Retirement Fees	1-2003	\$2,964	\$282,048	\$24,700	\$8,710	\$26,780	\$354,276
Idaho Code Fees	73-213	\$1,070	\$95,750	\$8,810	\$3,130	\$9,030	\$121,030
Public Schools/County Sch Fd	18-4907, 25-2109						\$0
MV Fines/Public Schools	19-4705 c	\$7,619	\$83,076	\$12,780	\$10,429	\$12,712	\$133,531
Fish and Game Fines/ Fish and Game	19-4705 b	\$7,229	\$5,263	\$1,342	\$2,500	\$586	\$17,484
Domestic Violence Fees	39-5242/39-5213	\$280	\$35,485	\$1,850		\$2,380	\$41,590
Domestic Violence Fines	39-6312		\$1,600	\$10	\$795	\$30	\$2,485
Juvenile Correction Fees	20-520 p	\$130	\$11,292	\$700	\$270	\$1,004	\$13,936
Juvenile Correction Fines	20-522				\$680		\$680
MV Fines/Highway	19-4705 c	\$15,238	\$165,919	\$25,561		\$25,424	\$245,973
MV Overweight Fines	19-4705i	\$764	\$3,315	\$2,186	\$11,491	\$1,097	\$18,920
Crime Victim Compensation	72-1025	\$10,521	\$216,967	\$18,977	\$11,598	\$40,023	\$313,726
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$1,405	\$1,296	\$364	\$587	\$143	\$3,973
Peace Officer Training Fees	31-3201A	\$12,384	\$271,334	\$24,399	\$16,970	\$25,979	\$368,043
POST/ All other Fines and Fees	19-4705/31-3201A	\$2,498	\$83,599	\$6,275	\$3,774	\$7,876	\$108,811
Displaced Homemaker Fees	39-5009	\$280	\$18,280	\$1,840	\$540	\$2,380	\$24,000
MV Fines/Catastrophic Health	49-673	\$324	\$9,702	\$1,704	\$110	\$547	\$247
Alcoholism Treatment Fund	23-603		\$1,117	\$70	\$270		\$300
Emergency Communication Fees	31-4818	\$11,596	\$278,750		\$25,138	\$61,579	\$378,035
Outfitters & Guides Fines	36-2116b		\$307				\$97
Guardianship Pilot Project Fees	31-3201G	\$125	\$38,464	\$3,908	\$2,093	\$3,998	\$49,387
Drug/Mental Health/Family Court Fines	19-4705 2b	\$19,681	\$331,280	\$31,744	\$20,716	\$58,792	\$486,963
Magistrate Senior Judge Fees	31-3201A	\$684	\$65,832	\$5,784	\$2,052	\$6,270	\$82,794
Abandoned Vehicle Fine	31-3201F						\$0
Drug Enforcement Donation Fund	37-2735A	\$540	\$4,356	\$430	\$290	\$1,684	\$7,714
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$825	\$15,216	\$1,331	\$856	\$2,928	\$22,295
Misdemeanor Probation Fees	31-3201D	\$332	\$8,566	\$156	\$868	\$503	\$11,633
State Victim Notification Fee	31-3204	\$1,930	\$23,992	\$2,140	\$1,621	\$5,854	\$37,605
Total State		\$128,084	\$2,912,747	\$251,450	\$144,635	\$388,012	\$4,015,929
Total City, County, State		\$209,096	\$5,714,007	\$406,846	\$233,426	\$689,627	\$7,659,055

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 4

COURT REVENUE DISTRIBUTIONS FROM ISTARS		ADA FY13	BOISE FY13	ELMORE FY13	VALLEY FY13	TOTAL FY13
CITY:						
Total Cities		\$2,508,247	\$8,606	\$96,777	\$49,824	\$2,663,454
COUNTY:						
District Court Fund - Costs		\$142,957	\$9,891	\$19,755	\$13,909	\$186,513
District Court Fund - Fines		\$1,339,272	\$36,975	\$117,614	\$88,776	\$1,582,638
Domestic Violence Evaluation Fund		\$10,510	\$80	\$840	\$220	\$11,650
District Court - Fees		\$339,461	\$3,442	\$17,007	\$5,545	\$365,455
Interlock Device Fund		\$46,564	\$673	\$2,335	\$2,274	\$51,845
Justice Fund/Current Expense Fund		\$383,600	\$11,505	\$23,704	\$18,224	\$437,033
Public Defender Restitution		\$155,762	\$3,152	\$26,174	\$34,633	\$219,721
Justice/Current Expense BUI		\$8,725	\$909	\$613	\$280	\$10,527
State Insurance Fund		\$42,162	\$1,653	\$9,279	\$3,092	\$56,187
Other County Criminal		\$1,581	\$438	\$9,167	\$1,256	\$12,441
Vital Statistics		\$2,111	\$16	\$168	\$46	\$2,341
Court Facilities Fund		\$193,360	\$1,840	\$9,760	\$2,890	\$207,850
District Court - Misc Costs		\$21,577	\$11,062	\$17,663	\$7,572	\$57,875
County General		\$328,615	\$90	\$2,764	\$304	\$331,773
Family Court						\$0
Juvenile Justice				\$1,030		\$1,030
Costs of Prosecution		\$170			\$10,951	\$11,121
Misdemeanor Probation			\$7,412	\$46,346	\$12,263	\$66,021
Court Probation						\$0
Juvenile Probation			\$2,625	\$4,025	\$520	\$7,170
Juvenile Detention			\$1,460	\$20,644	\$560	\$22,664
Restitution Drug Account				\$403	\$398	\$801
Drug Court				\$19,591		\$19,591
Total Counties		\$3,016,427	\$93,224	\$348,881	\$203,713	\$3,662,245
STATE:						
Idaho Code						
District Court Filing Fees and Court Costs	31-3201A	\$723,629	\$21,250	\$51,822	\$32,482	\$829,184
All other Fines	19-4705 c-h	\$417,391	\$9,739	\$9,031	\$21,444	\$457,604
Marine Discharge Fines/General Fund	67-7508					\$0
Fish and Game Fines/ General Fund	19-4705 b	\$73	\$155	\$105	\$124	\$456
Marriage Fees/General Fund	32-307 CR12		\$151			\$151
ISTARS Technology Fees	31-3201/31-3201A	\$900,767	\$28,242	\$68,900	\$43,096	\$1,041,006
Judges Retirement Fees	1-2003	\$566,202	\$5,486	\$29,068	\$9,256	\$610,012
Idaho Code Fees	73-213	\$187,240	\$1,890	\$9,460	\$3,240	\$201,830
Public Schools/County Sch Fd	18-4907, 25-2109			\$30,491		\$30,491
MV Fines/Public Schools	19-4705 c	\$200,521	\$19,438	\$20,477	\$25,901	\$266,337
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,885	\$4,027	\$2,718	\$3,215	\$11,844
Domestic Violence Fees	39-5242/39-5213	\$48,360	\$580	\$6,435	\$2,155	\$57,530
Domestic Violence Fines	39-6312	\$42,225	\$55	\$30		\$42,310
Juvenile Correction Fees	20-520 p	\$24,561	\$80	\$1,370	\$575	\$26,586
Juvenile Correction Fines	20-522			\$350		\$350
MV Fines/Highway	19-4705 c	\$401,059	\$38,879	\$60,987	\$51,803	\$552,727
MV Overweight Fines	19-4705i	\$71,112	\$7,098	\$3,562	\$1,037	\$82,809
Crime Victim Compensation	72-1025	\$552,680	\$12,484	\$37,831	\$24,004	\$626,999
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$883	\$1,010	\$695	\$615	\$3,202
Peace Officer Training Fees	31-3201A	\$704,025	\$26,139	\$54,542	\$39,992	\$824,698
POST/ All other Fines and Fees	19-4705/31-3201A	\$176,863	\$4,933	\$12,614	\$8,185	\$202,594
Displaced Homemaker Fees	39-5009	\$41,980	\$365	\$3,300	\$880	\$46,525
MV Fines/Catastrophic Health	49-673	\$40,722	\$240	\$498	\$1,018	\$42,478
Alcoholism Treatment Fund	23-603	\$14,028		\$1,439	\$375	\$15,842
Emergency Communication Fees	31-4818	\$52,919	\$4,138	\$66,897		\$123,954
Outfitters & Guides Fines	36-2116b			\$8		\$8
Guardianship Pilot Project Fees	31-3201G	\$78,242	\$837	\$3,713	\$305	\$83,097
Drug/Mental Health/Family Court Fines	19-4705 2b	\$959,590	\$30,093	\$71,589	\$49,961	\$1,111,233
Magistrate Senior Judge Fees	31-3201A	\$131,616	\$1,284	\$6,786	\$2,178	\$141,864
Abandoned Vehicle Fine	31-3201F					\$0
Drug Enforcement Donation Fund	37-2735A	\$11,616	\$316	\$594	\$774	\$13,300
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$39,899	\$995	\$2,897	\$1,762	\$45,553
Misdemeanor Probation Fees	31-3201D	\$14,003	\$142	\$1,525		\$15,670
State Victim Notification Fee	31-3204	\$66,777	\$2,460	\$5,381	\$3,249	\$77,867
Total State		\$6,404,090	\$220,046	\$559,734	\$324,375	\$7,586,111
Total City, County, State		\$11,928,764	\$321,876	\$1,005,391	\$577,912	\$13,911,810

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 5		COURT REVENUE DISTRIBUTIONS FROM ISTARs								TOTAL
		BLAINE	CAMAS	CASSIA	GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
		FY13	FY13	FY13	FY13	FY13	FY13	FY13	FY13	FY13
CITY:										
Total Cities		\$122,540	\$3,256	\$80,400	\$31,281	\$103,867	\$19,986	\$65,504	\$260,633	\$687,468
COUNTY:										
District Court Fund - Costs		\$16,375	\$3,174	\$24,935	\$11,309	\$27,501	\$5,467	\$13,763	\$50,605	\$153,128
District Court Fund - Fines		\$60,052	\$12,626	\$112,877	\$44,071	\$132,165	\$20,225	\$82,546	\$225,309	\$689,871
Domestic Violence Evaluation Fund		\$360	\$35	\$560	\$240	\$530	\$125	\$425	\$2,030	\$4,305
District Court - Fees		\$11,311	\$764	\$18,063	\$9,128	\$18,432	\$3,536	\$15,446	\$73,622	\$150,302
Interlock Device Fund		\$2,395	\$45	\$2,777	\$957	\$3,415	\$285	\$2,825	\$8,379	\$21,077
Justice Fund/Current Expense Fund		\$24,380	\$3,338	\$587	\$13,962	\$35,718	\$6,287	\$17,699	\$63,117	\$165,088
Public Defender Restitution		\$6,800	\$200	\$24,666	\$661	\$43,329	\$2,109	\$12,145	\$109,743	\$199,651
Justice/Current Expense BUI		\$1,098		\$31,811		\$1,077			\$3,199	\$37,185
State Insurance Fund		\$549	\$171	\$2,753	\$1,531	\$1,406	\$367	\$1,986	\$12,651	\$21,413
Other County Criminal		\$20		\$45		\$1,706				\$1,770
Vital Statistics		\$73	\$7	\$113	\$49	\$107	\$26	\$85	\$408	\$868
Court Facilities Fund		\$6,640	\$420	\$10,150	\$4,810	\$10,430	\$1,880	\$8,630	\$44,020	\$86,980
District Court - Misc Costs		\$14,143	\$50	\$8,062	\$2,229	\$7,864	\$1,237	\$4,873	\$37,942	\$76,399
County General		\$565		\$1,445	\$55	\$149		\$10	\$41,383	\$43,606
Family Court		\$4,680						\$2,290		\$6,970
Juvenile Justice										\$0
Costs of Prosecution						\$250			\$1,763	\$2,013
Misdemeanor Probation		\$57,134	\$2,888	\$394	\$16,835	\$135	\$2,189	\$390	\$2,710	\$82,674
Court Probation										\$0
Juvenile Probation		\$5,250		\$12,569	\$3,228		\$1,122	\$13,626		\$35,796
Juvenile Detention										\$0
Restitution Drug Account				\$75		\$100				\$175
Drug Court		\$6,645						\$1,848	\$59,853	\$68,346
Total Counties		\$218,470	\$23,717	\$251,879	\$109,064	\$284,312	\$44,855	\$178,585	\$736,733	\$1,847,616
STATE:		Idaho Code								
District Court Filing Fees and Court Costs	31-3201A	\$44,038	\$6,780	\$63,822	\$30,141	\$70,248	\$13,851	\$40,242	\$153,907	\$423,030
All other Fines	19-4705 c-h	\$23,576	\$3,816	\$27,890	\$12,231	\$34,868	\$5,904	\$20,108	\$61,226	\$189,618
Marine Discharge Fines/General Fund	67-7508									\$0
Fish and Game Fines/ General Fund	19-4705 b	\$40	\$22	\$72	\$50	\$4	\$13	\$8	\$48	\$257
Marriage Fees/General Fund	32-307 CR12						\$170			\$170
ISTARS Technology Fees	31-3201/31-3201A	\$57,205	\$8,583	\$81,460	\$37,528	\$86,817	\$16,562	\$47,336	\$185,939	\$521,429
Judges Retirement Fees	1-2003	\$22,412	\$1,144	\$30,264	\$14,586	\$30,940	\$5,642	\$25,428	\$126,750	\$257,166
Idaho Code Fees	73-213	\$7,140	\$420	\$10,160	\$5,250	\$10,270	\$2,040	\$9,010	\$39,120	\$83,410
Public Schools/County Sch Fd	18-4907, 25-2109									\$0
MV Fines/Public Schools	19-4705 c	\$20,316	\$8,786	\$31,617	\$17,449	\$42,339	\$6,415	\$19,053	\$52,227	\$198,202
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,027	\$582	\$2,178	\$1,305	\$92	\$330	\$209	\$1,253	\$6,977
Domestic Violence Fees	39-5242/39-5213	\$4,005	\$140	\$5,025	\$1,915	\$1,670	\$500	\$3,985	\$17,422	\$34,662
Domestic Violence Fines	39-6312	\$20		\$40		\$2,115	\$135	\$10	\$980	\$3,300
Juvenile Correction Fees	20-520 p	\$1,160	\$20	\$3,433	\$600	\$1,950	\$240	\$6,960	\$5,457	\$19,819
Juvenile Correction Fines	20-522			\$4						\$4
MV Fines/Highway	19-4705 c	\$40,633	\$17,574	\$63,239	\$34,899	\$84,680	\$12,831	\$38,107	\$104,455	\$396,416
MV Overweight Fines	19-4705i	\$1,124		\$20,689	\$10,807	\$904	\$2,988	\$9,007	\$16,617	\$62,135
Crime Victim Compensation	72-1025	\$28,073	\$1,029	\$47,696	\$15,621	\$56,494	\$7,462	\$27,259	\$103,042	\$286,675
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$241	\$97	\$404	\$285	\$37	\$66	\$40	\$313	\$1,482
Peace Officer Training Fees	31-3201A	\$48,852	\$9,862	\$72,124	\$33,550	\$79,652	\$15,921	\$40,002	\$142,442	\$442,404
POST/ All other Fines and Fees	19-4705/31-3201A	\$10,746	\$1,776	\$14,491	\$6,758	\$32,897	\$3,045	\$9,145	\$34,196	\$113,053
Displaced Homemaker Fees	39-5009	\$1,620	\$140	\$2,280	\$940	\$2,160	\$500	\$1,720	\$8,320	\$17,680
MV Fines/Catastrophic Health	49-673	\$1,173	\$35	\$789	\$549	\$3,965	\$298	\$1,448	\$6,072	\$14,329
Alcoholism Treatment Fund	23-603	\$1,958		\$218	\$300	\$900	\$4		\$1,785	\$5,164
Emergency Communication Fees	31-4818	\$3,848		\$66,495				\$55,411		\$125,754
Outfitters & Guides Fines	36-2116b			\$150						\$150
Guardianship Pilot Project Fees	31-3201G	\$1,795	\$50	\$2,544	\$1,089	\$3,095	\$207	\$1,421	\$9,029	\$19,230
Drug/Mental Health/Family Court Fines	19-4705 2b	\$60,015	\$6,424	\$82,307	\$33,739	\$97,467	\$15,616	\$47,506	\$186,072	\$529,146
Magistrate Senior Judge Fees	31-3201A	\$5,292	\$264	\$7,200	\$3,420	\$7,308	\$1,368	\$6,054	\$29,640	\$60,546
Abandoned Vehicle Fine	31-3201F					\$53				\$53
Drug Enforcement Donation Fund	37-2735A	\$620		\$590	\$290	\$805	\$80	\$362	\$2,839	\$5,586
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$2,105	\$80	\$3,542	\$1,166	\$4,322	\$549	\$1,940	\$7,304	\$21,007
Misdemeanor Probation Fees	31-3201D	\$1,533	\$3	\$4,548	\$121	\$5,249	\$40	\$3	\$3,514	\$15,011
State Victim Notification Fee	31-3204	\$4,720	\$101	\$9,457	\$3,100	\$10,417	\$1,590	\$4,860	\$15,986	\$50,230
Total State		\$395,285	\$67,626	\$645,268	\$264,589	\$661,300	\$112,778	\$411,771	\$1,299,968	\$3,904,095
Total City, County, State		\$736,295	\$94,599	\$977,547	\$404,935	\$1,049,479	\$177,619	\$655,861	\$2,297,334	\$6,439,179

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 6								
COURT REVENUE								TOTAL
DISTRIBUTIONS FROM ISTARS		BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
		FY13	FY13	FY13	FY13	FY13	FY13	FY13
CITY:								
Total Cities		\$302,882	\$46,866	\$22,150	\$21,292	\$6,116	\$14,652	\$413,956
COUNTY:								
District Court Fund - Costs		\$71,448	\$7,307	\$5,414	\$5,430	\$3,201	\$7,239	\$100,040
District Court Fund - Fines		\$249,465	\$35,868	\$36,957	\$36,111	\$55,326	\$44,429	\$458,156
Domestic Violence Evaluation Fund		\$5,760	\$135	\$165	\$220	\$90	\$165	\$6,535
District Court - Fees		\$69,958	\$4,522	\$5,060	\$8,866	\$2,683	\$4,557	\$95,646
Interlock Device Fund		\$49,463	\$645	\$778	\$733	\$255	\$897	\$52,771
Justice Fund/Current Expense Fund		\$93,534	\$9,670	\$7,725	\$7,643	\$4,152	\$10,974	\$133,697
Public Defender Restitution		\$152,684	\$10,552	\$11,996	\$16,785	\$9,778	\$17,093	\$218,887
Justice/Current Expense BUI		\$2,239		\$411		\$258		\$2,908
State Insurance Fund		\$7,205	\$544				\$301	\$8,050
Other County Criminal		\$11,410	\$766				\$45	\$12,221
Vital Statistics		\$422	\$27	\$33	\$44	\$19	\$86	\$631
Court Facilities Fund		\$41,700	\$2,380	\$2,940	\$5,120	\$1,500	\$3,080	\$56,720
District Court - Misc Costs		\$31,661	\$1,643	\$8,555	\$1,759	\$21,102	\$1,077	\$65,797
County General		\$8,602	\$525	\$525	\$800	\$212		\$10,663
Family Court								\$0
Juvenile Justice					\$660			\$660
Costs of Prosecution		\$419	\$7,583	\$9,143	\$24,377	\$8,986		\$50,507
Misdemeanor Probation		\$216,973	\$18,171	\$42,262	\$7,341	\$15,266	\$54,607	\$354,620
Court Probation								\$0
Juvenile Probation			\$2,125			\$2,033	\$1,546	\$5,704
Juvenile Detention								\$0
Restitution Drug Account							\$10	\$10
Drug Court				\$7,172	\$5,200	\$3,285	\$5,906	\$21,563
Total Counties		\$1,012,943	\$102,463	\$139,134	\$121,089	\$128,146	\$152,011	\$1,655,786
STATE:								
	Idaho Code							
District Court Filing Fees and Court Costs	31-3201A	\$185,774	\$18,856	\$14,209	\$18,648	\$7,836	\$19,812	\$265,136
All other Fines	19-4705 c-h	\$74,024	\$9,634	\$8,201	\$8,277	\$7,914	\$9,581	\$117,632
Marine Discharge Fines/General Fund	67-7508						\$13	\$13
Fish and Game Fines/ General Fund	19-4705 b	\$68	\$35	\$42	\$50	\$381	\$86	\$663
Marriage Fees/General Fund	32-307 CR12							\$0
ISTARS Technology Fees	31-3201/31-3201A	\$227,776	\$24,791	\$18,284	\$22,151	\$11,685	\$24,568	\$329,257
Judges Retirement Fees	1-2003	\$123,292	\$7,514	\$8,424	\$14,976	\$4,186	\$8,398	\$166,790
Idaho Code Fees	73-213	\$39,560	\$2,810	\$2,770	\$5,180	\$1,520	\$2,080	\$53,920
Public Schools/County Sch Fd	18-4907, 25-2109							\$0
MV Fines/Public Schools	19-4705 c	\$68,264	\$6,743	\$8,748	\$9,163	\$5,279	\$13,613	\$111,810
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,775	\$699	\$1,101	\$1,292	\$1,927	\$2,588	\$9,383
Domestic Violence Fees	39-5242/39-5213	\$17,655	\$1,208	\$770	\$2,290	\$866	\$1,195	\$23,984
Domestic Violence Fines	39-6312	\$980	\$30	\$80	\$20			\$1,110
Juvenile Correction Fees	20-520 p	\$7,838	\$659	\$180	\$1,340	\$260	\$520	\$10,797
Juvenile Correction Fines	20-522							\$0
MV Fines/Highway	19-4705 c	\$136,527	\$13,486	\$17,498	\$18,327	\$10,251	\$27,225	\$223,314
MV Overweight Fines	19-4705i	\$40,187	\$958	\$245	\$1,476	\$424	\$944	\$44,233
Crime Victim Compensation	72-1025	\$132,763	\$10,270	\$10,462	\$13,337	\$6,450	\$18,337	\$191,618
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$521	\$157	\$259	\$341	\$461	\$757	\$2,497
Peace Officer Training Fees	31-3201A	\$184,121	\$21,775	\$14,500	\$15,684	\$9,053	\$20,490	\$265,622
POST/ All other Fines and Fees	19-4705/31-3201A	\$41,690	\$4,525	\$3,489	\$4,255	\$2,072	\$6,568	\$62,599
Displaced Homemaker Fees	39-5009	\$8,100	\$580	\$925	\$900	\$340	\$580	\$11,425
MV Fines/Catastrophic Health	49-673	\$9,234	\$449	\$150	\$347	\$80	\$796	\$11,056
Alcoholism Treatment Fund	23-603	\$247	\$300	\$600	\$68			\$1,215
Emergency Communication Fees	31-4818	\$9,583			\$1,686	\$12,778	\$21,779	\$45,826
Outfitters & Guides Fines	36-2116b		\$340					\$340
Guardianship Pilot Project Fees	31-3201G	\$8,782	\$976	\$1,076	\$741	\$205	\$646	\$12,426
Drug/Mental Health/Family Court Fines	19-4705 2b	\$233,724	\$26,582	\$18,370	\$22,578	\$12,660	\$32,683	\$346,598
Magistrate Senior Judge Fees	31-3201A	\$28,686	\$1,770	\$1,992	\$3,528	\$990	\$1,968	\$38,934
Abandoned Vehicle Fine	31-3201F							\$0
Drug Enforcement Donation Fund	37-2735A	\$1,901	\$210	\$240	\$240	\$450	\$840	\$3,881
Peace Officer Training & Detention Officer Dis F	72-1105	\$9,790	\$771	\$755	\$1,029	\$477	\$1,419	\$14,241
Misdemeanor Probation Fees	31-3201D	\$6,216	\$469	\$1,142	\$150	\$376	\$1,133	\$9,486
State Victim Notification Fee	31-3204	\$20,833	\$1,802	\$1,700	\$2,631	\$1,080	\$3,309	\$31,353
Total State		\$1,619,911	\$158,399	\$136,212	\$170,704	\$100,002	\$221,927	\$2,407,155
Total City, County, State		\$2,935,736	\$307,728	\$297,496	\$313,084	\$234,263	\$388,590	\$4,476,897

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2013**

DISTRICT 7												
COURT REVENUE DISTRIBUTIONS FROM ISTARS												TOTAL
		BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
CITY:		FY13	FY13	FY13	FY13	FY13	FY13	FY13	FY13	FY13	FY13	FY13
Total Cities		\$122,510	\$411,075	\$1,495	\$628	\$10,374	\$55,700	\$17,705	\$7,287	\$47,101	\$23,600	\$697,473
COUNTY:												
District Court Fund - Costs		\$29,697	\$106,981	\$2,573	\$2,430	\$2,785	\$11,285	\$14,094	\$1,700	\$10,447	\$3,494	\$185,486
District Court Fund - Fines		\$165,601	\$395,270	\$15,348	\$14,016	\$14,513	\$71,831	\$73,746	\$16,069	\$51,471	\$37,450	\$855,314
Domestic Violence Evaluation Fund		\$870	\$3,125	\$55	\$5	\$55	\$270	\$485	\$160	\$410	\$245	\$5,680
District Court - Fees		\$37,880	\$107,494	\$1,632	\$385	\$2,496	\$9,014	\$17,455	\$4,943	\$14,429	\$6,988	\$202,716
Interlock Device Fund		\$4,031	\$7,853	\$180	\$90	\$375	\$1,083	\$465	\$449	\$620	\$1,185	\$16,330
Justice Fund/Current Expense Fund		\$37,339	\$90,261	\$3,258	\$2,688	\$4,303	\$15,581	\$17,693	\$2,418	\$12,814	\$5,405	\$191,760
Public Defender Restitution		\$29,169	\$146,364	\$3,251	\$334	\$1,709	\$9,509	\$3,315	\$6,063	\$4,633	\$8,793	\$213,139
Justice/Current Expense BUI		\$1	\$2,391			\$179	\$200	\$98	\$356		\$1,742	\$4,967
State Insurance Fund		\$5,790	\$31,003	\$558		\$666	\$1,025	\$606	\$1,007	\$2,464	\$568	\$43,686
Other County Criminal		\$56	\$1,323	\$515	\$18	\$160		\$157	\$47	\$432		\$2,708
Vital Statistics		\$174	\$625	\$11	\$1	\$11	\$54	\$97	\$33	\$82	\$49	\$1,137
Court Facilities Fund		\$20,770	\$58,000	\$930	\$210	\$1,490	\$4,850	\$9,620	\$2,870	\$8,180	\$3,870	\$110,790
District Court - Misc Costs		\$10,063	\$69,569	\$10,916	\$205	\$936	\$3,812	\$5,397	\$1,624	\$10,561	\$4,239	\$117,322
County General		\$38,731	\$321,285			\$58	\$10	\$10	\$20	\$744	\$1,080	\$361,938
Family Court			\$42,594									\$42,594
Juvenile Justice			\$224,827									\$224,827
Costs of Prosecution											\$300	\$300
Misdemeanor Probation		\$93,793	\$162	\$1,814		\$17,661	\$48,636	\$34,180	\$22,926	\$47,311	\$56,569	\$323,051
Court Probation						\$7,068		\$612				\$7,679
Juvenile Probation		\$14,172		\$238		\$3,397	\$10,594		\$2,155	\$8,610		\$39,165
Juvenile Detention		\$140	\$20									\$160
Restitution Drug Account												\$0
Drug Court		\$34,978	\$91,678	\$2,200			\$6,489	\$5,187	\$10,989	\$33,286	\$3,800	\$188,607
Total Counties		\$523,256	\$1,700,824	\$43,479	\$20,381	\$57,860	\$194,243	\$183,216	\$73,828	\$206,492	\$135,776	\$3,139,354
STATE: Idaho Code												
District Court Filing Fees and Court Costs	31-3201A	\$90,885	\$212,525	\$6,116	\$6,027	\$7,959	\$29,912	\$57,904	\$7,325	\$31,733	\$13,110	\$463,497
All other Fines	19-4705 c-h	\$43,348	\$100,667	\$2,944	\$3,077	\$3,801	\$16,581	\$15,461	\$3,499	\$16,391	\$9,555	\$215,324
Marine Discharge Fines/General Fund	67-7508						\$407					\$407
Fish and Game Fines/ General Fund	19-4705 b	\$96	\$157	\$25	\$42	\$218	\$57	\$44	\$98	\$38	\$53	\$829
Marriage Fees/General Fund	32-307 CR12			\$285	\$118							\$403
ISTARS Technology Fees	31-3201/31-3201A	\$110,400	\$282,906	\$7,366	\$8,213	\$10,433	\$39,130	\$50,520	\$8,349	\$38,396	\$16,075	\$571,787
Judges Retirement Fees	1-2003	\$61,308	\$169,390	\$2,652	\$572	\$4,316	\$14,846	\$28,678	\$8,632	\$23,452	\$12,558	\$326,404
Idaho Code Fees	73-213	\$21,480	\$58,280	\$900	\$190	\$1,320	\$5,370	\$10,430	\$2,730	\$16,090	\$4,550	\$121,340
Public Schools/County Sch Fd	18-4907, 25-2109						\$0					\$0
MV Fines/Public Schools	19-4705 c	\$52,624	\$79,210	\$4,801	\$5,630	\$5,836	\$16,373	\$23,471	\$3,988	\$8,754	\$9,453	\$210,140
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,493	\$4,090	\$661	\$1,092	\$5,660	\$1,475	\$2,035	\$2,553	\$988	\$1,381	\$22,428
Domestic Violence Fees	39-5242/39-5213	\$7,126	\$15,810	\$200		\$590	\$2,050	\$4,290	\$1,165	\$6,405	\$1,990	\$39,626
Domestic Violence Fines	39-6312	\$30	\$12,920		\$20		\$0	\$20	\$110			\$13,100
Juvenile Correction Fees	20-520 p	\$3,153	\$8,644	\$100		\$300	\$836	\$710	\$140	\$1,529	\$60	\$15,471
Juvenile Correction Fines	20-522						\$0	\$90				\$90
MV Fines/Highway	19-4705 c	\$105,248	\$158,420	\$9,602	\$11,261	\$11,673	\$32,748	\$46,924	\$7,975	\$17,404	\$18,907	\$420,161
MV Overweight Fines	19-4705i	\$8,511	\$8,337	\$1,742		\$40	\$4,615	\$20,074	\$481	\$5,420	\$562	\$49,781
Crime Victim Compensation	72-1025	\$73,322	\$133,044	\$3,947	\$2,841	\$5,637	\$18,141	\$22,893	\$5,947	\$17,792	\$7,982	\$291,544
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$651	\$1,027	\$132	\$266	\$1,171	\$392	\$556	\$535	\$242	\$363	\$5,333
Peace Officer Training Fees	31-3201A	\$83,056	\$213,945	\$7,042	\$8,534	\$8,902	\$31,885	\$41,900	\$4,714	\$29,185	\$9,753	\$438,915
POST/ All other Fines and Fees	19-4705/31-3201A	\$21,225	\$53,609	\$1,435	\$1,403	\$1,883	\$7,479	\$9,554	\$1,676	\$7,076	\$3,818	\$109,156
Displaced Homemaker Fees	39-5009	\$3,440	\$12,780	\$200	\$20	\$200	\$1,060	\$1,900	\$600	\$1,560	\$940	\$22,700
MV Fines/Catastrophic Health	49-673	\$7,705	\$13,166	\$397	\$35	\$140	\$1,049	\$1,462	\$115	\$1,644	\$265	\$25,978
Alcoholism Treatment Fund	23-603	\$2,493	\$2,938				\$450	\$400		\$93		\$6,373
Emergency Communication Fees	31-4818		\$15,983	\$447	\$2,308		\$30,151	\$3,657	\$21,934	\$72,340	\$25,896	\$172,716
Outfitters & Guides Fines	36-2116b						\$0					\$0
Guardianship Pilot Project Fees	31-3201G	\$3,121	\$13,611	\$141	\$25	\$321	\$992	\$1,542	\$885	\$1,729	\$239	\$22,606
Drug/Mental Health/Family Court Fines	19-4705 2b	\$119,717	\$262,003	\$6,890	\$6,619	\$12,397	\$39,641	\$50,291	\$9,591	\$31,372	\$15,056	\$553,577
Magistrate Senior Judge Fees	31-3201A	\$14,304	\$39,558	\$630	\$150	\$1,002	\$3,468	\$6,684	\$2,052	\$5,436	\$2,952	\$76,236
Abandoned Vehicle Fine	31-3201F						\$2,840					\$2,840
Drug Enforcement Donation Fund	37-2735A	\$1,503	\$3,616	\$20	\$90	\$90	\$589	\$360	\$180	\$436	\$60	\$6,944
Peace Officer Training & Detention Officer Dis Fi	72-1105	\$5,332	\$9,318	\$249	\$147	\$437	\$1,414	\$1,881	\$419	\$1,191	\$615	\$21,001
Misdemeanor Probation Fees	31-3201D	\$1,766	\$5,552	\$150		\$167	\$856	\$107	\$394	\$837	\$1,244	\$11,072
State Victim Notification Fee	31-3204	\$8,968	\$17,358	\$556	\$460	\$1,010	\$3,510	\$4,930	\$565	\$1,958	\$130	\$39,445
Total State		\$853,303	\$1,908,865	\$59,629	\$59,137	\$85,501	\$308,317	\$408,766	\$96,650	\$339,489	\$157,567	\$4,277,225
Total City, County, State		\$1,499,069	\$4,020,763	\$104,603	\$80,146	\$153,734	\$558,260	\$609,687	\$177,765	\$593,082	\$316,943	\$8,114,052

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# **COLLECTIONS REPORT**

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For Year Ended

June 30, 2014

FELONY COLLECTIONS

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 18,495	\$ 13,523	73%	\$ 11,802	\$ 5,218	44%	\$ 39,417	\$ 9,416	24%	\$ 35,000	\$ 6,673	19%
BONNER	\$ 142,173	\$ 125,522	88%	\$ 176,179	\$ 98,192	56%	\$ 185,521	\$ 80,799	44%	\$ 173,665	\$ 118,418	68%
BOUNDARY	\$ 33,430	\$ 25,707	77%	\$ 39,414	\$ 11,814	30%	\$ 50,834	\$ 26,075	51%	\$ 34,593	\$ 33,547	97%
KOOTENAI	\$ 614,904	\$ 290,158	47%	\$ 475,258	\$ 362,956	76%	\$ 505,698	\$ 338,950	67%	\$ 547,425	\$ 320,419	59%
SHOSHONE	\$ 49,677	\$ 11,059	22%	\$ 35,630	\$ 18,496	52%	\$ 32,997	\$ 15,643	47%	\$ 69,840	\$ 31,915	46%
DISTRICT 1	\$ 858,678	\$ 465,968	54%	\$ 738,282	\$ 496,675	67%	\$ 814,465	\$ 470,883	58%	\$ 860,522	\$ 510,971	59%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 6,142	\$ 8,062	131%	\$ 16,638	\$ 15,858	95%	\$ 14,376	\$ 16,412	114%	\$ 17,066	\$ 16,545	97%
IDAHO	\$ 16,178	\$ 9,709	60%	\$ 13,026	\$ 15,624	120%	\$ 22,954	\$ 24,176	105%	\$ 12,609	\$ 9,120	72%
LATAH	\$ 12,367	\$ 18,638	151%	\$ 24,304	\$ 10,466	43%	\$ 39,209	\$ 19,570	50%	\$ 34,110	\$ 25,737	75%
LEWIS	\$ 4,188	\$ 1,748	42%	\$ 2,384	\$ 1,110	47%	\$ 4,020	\$ 2,047	51%	\$ 2,107	\$ 2,696	128%
NEZ PERCE	\$ 111,303	\$ 58,743	53%	\$ 91,200	\$ 68,390	75%	\$ 121,789	\$ 86,482	71%	\$ 174,895	\$ 70,002	40%
DISTRICT 2	\$ 150,177	\$ 96,899	65%	\$ 147,552	\$ 111,447	76%	\$ 202,347	\$ 148,687	73%	\$ 240,786	\$ 124,100	52%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$ 11,847	\$ 3,198	27%	\$ 13,055	\$ 3,400	26%	\$ 3,721	\$ 4,430	119%	\$ 3,421	\$ 11,372	332%
CANYON	\$ 549,117	\$ 189,598	35%	\$ 687,309	\$ 204,942	30%	\$ 625,799	\$ 209,656	34%	\$ 660,944	\$ 238,011	36%
GEM	\$ 8,576	\$ 10,129	118%	\$ 20,513	\$ 10,774	53%	\$ 23,769	\$ 16,099	68%	\$ 56,039	\$ 15,608	28%
OWYHEE	\$ 14,464	\$ 5,758	40%	\$ 40,719	\$ 8,309	20%	\$ 14,924	\$ 6,674	45%	\$ 36,964	\$ 6,840	19%
PAYETTE	\$ 98,495	\$ 43,875	45%	\$ 77,182	\$ 33,967	44%	\$ 80,653	\$ 36,546	45%	\$ 67,416	\$ 44,915	67%
WASHINGTON	\$ 20,216	\$ 27,324	135%	\$ 36,165	\$ 15,742	44%	\$ 34,628	\$ 16,868	49%	\$ 19,627	\$ 21,423	109%
DISTRICT 3	\$ 702,714	\$ 279,883	40%	\$ 874,941	\$ 277,135	32%	\$ 783,493	\$ 290,272	37%	\$ 844,410	\$ 338,169	40%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 13,129	\$ 3,707	28%	\$ 1,396	\$ 2,163	155%	\$ 4,513	\$ 4,836	107%	\$ 16,919	\$ 5,533	33%
ADA	\$ 1,195,831	\$ 459,848	38%	\$ 1,094,677	\$ 477,947	44%	\$ 1,302,343	\$ 631,419	48%	\$ 1,136,683	\$ 617,780	54%
ELMORE	\$ 71,148	\$ 46,099	65%	\$ 106,478	\$ 47,520	45%	\$ 67,410	\$ 63,546	94%	\$ 49,601	\$ 60,267	122%
VALLEY	\$ 34,503	\$ 28,486	83%	\$ 42,324	\$ 30,069	71%	\$ 41,880	\$ 50,766	121%	\$ 41,096	\$ 22,125	54%
DISTRICT 4	\$ 1,314,610	\$ 538,140	41%	\$ 1,244,874	\$ 557,699	45%	\$ 1,416,146	\$ 750,567	53%	\$ 1,244,299	\$ 705,704	57%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 55,576	\$ 20,831	37%	\$ 36,738	\$ 19,991	54%	\$ 29,039	\$ 35,655	123%	\$ 37,894	\$ 31,346	83%
CAMAS	\$ 512	\$ 467	91%	\$ 498	\$ 133	27%	\$ 286	\$ 329	115%	\$ ~	\$ 346	~
CASSIA	\$ 88,642	\$ 44,746	50%	\$ 76,568	\$ 41,339	54%	\$ 61,377	\$ 38,930	63%	\$ 61,914	\$ 48,989	79%
GOODING	\$ 28,994	\$ 16,222	56%	\$ 51,667	\$ 14,304	28%	\$ 28,924	\$ 24,258	84%	\$ 28,786	\$ 14,688	51%
JEROME	\$ 126,194	\$ 62,111	49%	\$ 132,724	\$ 65,559	49%	\$ 139,091	\$ 68,351	49%	\$ 143,162	\$ 67,184	47%
LINCOLN	\$ 5,476	\$ 3,545	65%	\$ 16,133	\$ 5,956	37%	\$ 16,290	\$ 4,940	30%	\$ 9,042	\$ 5,692	63%
MINIDOKA	\$ 41,757	\$ 33,738	81%	\$ 17,735	\$ 30,641	173%	\$ 43,014	\$ 45,312	105%	\$ 18,445	\$ 31,263	169%
TWIN FALLS	\$ 339,393	\$ 185,589	55%	\$ 428,252	\$ 219,454	51%	\$ 362,904	\$ 188,006	52%	\$ 431,972	\$ 212,328	49%
DISTRICT 5	\$ 686,542	\$ 367,248	53%	\$ 760,313	\$ 397,376	52%	\$ 680,925	\$ 405,780	60%	\$ 731,213	\$ 411,835	56%

FELONY COLLECTIONS -- cont.

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 211,260	\$ 93,115	44%	\$ 236,029	\$ 109,173	46%	\$ 332,686	\$ 143,012	43%	\$ 522,804	\$ 133,064	25%
BEAR LAKE	\$ 19,011	\$ 19,116	101%	\$ 17,540	\$ 19,527	111%	\$ 19,130	\$ 26,947	141%	\$ 29,140	\$ 18,631	64%
CARIBOU	\$ 47,153	\$ 19,302	41%	\$ 38,586	\$ 36,987	96%	\$ 35,923	\$ 28,532	79%	\$ 34,512	\$ 30,449	88%
FRANKLIN	\$ 98,100	\$ 40,627	41%	\$ 88,489	\$ 52,331	59%	\$ 62,723	\$ 57,600	92%	\$ 63,176	\$ 48,680	77%
ONEIDA	\$ 14,617	\$ 16,302	112%	\$ 51,802	\$ 23,050	44%	\$ 27,497	\$ 29,045	106%	\$ 41,404	\$ 21,145	51%
POWER	\$ 34,759	\$ 12,478	36%	\$ 20,313	\$ 8,936	44%	\$ 38,840	\$ 14,611	38%	\$ 49,875	\$ 11,490	23%
DISTRICT 6	\$ 424,899	\$ 200,939	47%	\$ 452,757	\$ 250,002	55%	\$ 516,797	\$ 299,746	58%	\$ 740,910	\$ 263,460	36%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 225,053	\$ 94,946	42%	\$ 209,629	\$ 96,900	46%	\$ 244,615	\$ 126,443	52%	\$ 212,462	\$ 113,071	53%
BONNEVILLE	\$ 408,397	\$ 227,125	56%	\$ 439,374	\$ 228,248	52%	\$ 453,247	\$ 262,320	58%	\$ 518,915	\$ 280,320	54%
BUTTE	\$ 6,195	\$ 4,706	76%	\$ 9,919	\$ 2,487	25%	\$ 8,658	\$ 9,055	105%	\$ 8,584	\$ 4,210	49%
CLARK	\$ 1,653	\$ 600	36%	\$ 2,151	\$ 1,159	54%	\$ ~	\$ 2	~	\$ ~	\$ 1,148	~
CUSTER	\$ 8,846	\$ 4,746	54%	\$ 6,721	\$ 3,695	55%	\$ 13,576	\$ 5,126	38%	\$ ~	\$ 7,278	~
FREMONT	\$ 29,577	\$ 10,202	34%	\$ 30,309	\$ 15,728	52%	\$ 31,124	\$ 19,298	62%	\$ 22,327	\$ 9,671	43%
JEFFERSON	\$ 25,028	\$ 9,421	38%	\$ 57,547	\$ 16,653	29%	\$ 43,275	\$ 15,581	36%	\$ 45,446	\$ 13,596	30%
LEMHI	\$ 21,608	\$ 8,295	38%	\$ 19,548	\$ 8,182	42%	\$ 21,837	\$ 9,012	41%	\$ 22,522	\$ 13,549	60%
MADISON	\$ 67,294	\$ 47,177	70%	\$ 74,975	\$ 29,257	39%	\$ 43,511	\$ 31,258	72%	\$ 46,379	\$ 45,460	98%
TETON	\$ 24,584	\$ 8,041	33%	\$ 24,411	\$ 13,721	56%	\$ 21,712	\$ 24,532	113%	\$ 46,348	\$ 9,070	20%
DISTRICT 7	\$ 818,234	\$ 415,258	51%	\$ 874,582	\$ 416,028	48%	\$ 881,554	\$ 502,625	57%	\$ 922,981	\$ 497,373	54%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$ 4,955,853	\$ 2,364,335	48%	\$ 5,093,301	\$ 2,506,363	49%	\$ 5,295,726	\$ 2,868,561	54%	\$ 5,585,121	\$ 2,851,612	51%

INFRACTION COLLECTIONS

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 77,892	\$ 72,778	93%	\$ 111,530	\$ 105,628	95%	\$ 73,861	\$ 70,673	96%	\$ 79,851	\$ 78,504	98%
BONNER	\$ 399,800	\$ 388,316	97%	\$ 323,302	\$ 308,358	95%	\$ 362,592	\$ 350,861	97%	\$ 554,090	\$ 534,067	96%
BOUNDARY	\$ 144,523	\$ 135,966	94%	\$ 118,419	\$ 109,554	93%	\$ 127,519	\$ 119,846	94%	\$ 165,183	\$ 155,381	94%
KOOTENAI	\$ 1,206,816	\$ 1,163,152	96%	\$ 1,112,282	\$ 1,062,039	95%	\$ 1,342,819	\$ 1,264,935	94%	\$ 1,343,286	\$ 1,271,261	95%
SHOSHONE	\$ 229,156	\$ 214,932	94%	\$ 133,246	\$ 133,370	100%	\$ 86,682	\$ 80,138	92%	\$ 113,995	\$ 104,923	92%
DISTRICT 1	\$ 2,058,187	\$ 1,975,143	96%	\$ 1,798,778	\$ 1,718,948	96%	\$ 1,993,472	\$ 1,886,453	95%	\$ 2,256,405	\$ 2,144,136	95%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 41,081	\$ 36,091	88%	\$ 43,724	\$ 40,376	92%	\$ 41,454	\$ 35,641	86%	\$ 28,553	\$ 30,636	107%
IDAHO	\$ 246,746	\$ 237,255	96%	\$ 209,078	\$ 205,313	98%	\$ 166,814	\$ 166,518	100%	\$ 145,389	\$ 143,105	98%
LATAH	\$ 209,979	\$ 207,853	99%	\$ 167,584	\$ 164,790	98%	\$ 171,306	\$ 168,006	98%	\$ 197,452	\$ 192,802	98%
LEWIS	\$ 35,124	\$ 35,741	102%	\$ 32,132	\$ 32,051	100%	\$ 60,527	\$ 57,839	96%	\$ 43,891	\$ 43,588	99%
NEZ PERCE	\$ 524,529	\$ 495,446	94%	\$ 437,668	\$ 432,751	99%	\$ 441,957	\$ 418,442	95%	\$ 531,083	\$ 496,674	94%
DISTRICT 2	\$ 1,057,458	\$ 1,012,387	96%	\$ 890,186	\$ 875,280	98%	\$ 882,058	\$ 846,445	96%	\$ 946,368	\$ 906,804	96%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$ 98,548	\$ 99,419	101%	\$ 78,453	\$ 77,626	99%	\$ 54,632	\$ 54,730	100%	\$ 79,233	\$ 77,131	97%
CANYON	\$ 1,741,590	\$ 1,634,010	94%	\$ 1,468,694	\$ 1,401,168	95%	\$ 1,533,512	\$ 1,436,753	94%	\$ 1,528,689	\$ 1,407,288	92%
GEM	\$ 102,341	\$ 101,338	99%	\$ 98,606	\$ 95,278	97%	\$ 124,136	\$ 117,170	94%	\$ 107,672	\$ 105,331	98%
OWYHEE	\$ 92,698	\$ 85,307	92%	\$ 94,665	\$ 91,256	96%	\$ 89,217	\$ 84,091	94%	\$ 145,435	\$ 135,720	93%
PAYETTE	\$ 135,243	\$ 135,042	100%	\$ 99,767	\$ 98,355	99%	\$ 93,776	\$ 91,987	98%	\$ 85,653	\$ 87,362	102%
WASHINGTON	\$ 85,945	\$ 84,558	98%	\$ 81,292	\$ 80,176	99%	\$ 91,854	\$ 91,998	100%	\$ 60,203	\$ 57,482	95%
DISTRICT 3	\$ 2,256,365	\$ 2,139,674	95%	\$ 1,921,477	\$ 1,843,858	96%	\$ 1,987,127	\$ 1,876,728	94%	\$ 2,006,884	\$ 1,870,314	93%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 163,284	\$ 162,987	100%	\$ 155,673	\$ 151,584	97%	\$ 157,159	\$ 157,843	100%	\$ 198,170	\$ 192,636	97%
ADA	\$ 4,033,541	\$ 3,890,630	96%	\$ 3,896,549	\$ 3,784,905	97%	\$ 3,675,682	\$ 3,556,662	97%	\$ 3,457,241	\$ 3,336,662	97%
ELMORE	\$ 420,722	\$ 411,803	98%	\$ 389,265	\$ 385,854	99%	\$ 308,533	\$ 299,804	97%	\$ 246,061	\$ 246,975	100%
VALLEY	\$ 214,333	\$ 214,531	100%	\$ 255,480	\$ 247,294	97%	\$ 211,009	\$ 209,784	99%	\$ 208,574	\$ 205,386	98%
DISTRICT 4	\$ 4,831,880	\$ 4,679,951	97%	\$ 4,696,967	\$ 4,569,636	97%	\$ 4,352,382	\$ 4,224,093	97%	\$ 4,110,045	\$ 3,981,658	97%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 221,067	\$ 215,535	97%	\$ 301,387	\$ 292,767	97%	\$ 267,724	\$ 267,409	100%	\$ 199,063	\$ 199,069	100%
CAMAS	\$ 32,942	\$ 33,095	100%	\$ 61,867	\$ 61,661	100%	\$ 80,531	\$ 78,967	98%	\$ 60,757	\$ 59,847	99%
CASSIA	\$ 702,817	\$ 683,423	97%	\$ 506,410	\$ 500,477	99%	\$ 392,713	\$ 386,320	98%	\$ 375,977	\$ 367,345	98%
GOODING	\$ 174,060	\$ 171,132	98%	\$ 188,101	\$ 180,986	96%	\$ 207,479	\$ 196,183	95%	\$ 137,022	\$ 136,023	99%
JEROME	\$ 444,967	\$ 434,845	98%	\$ 433,128	\$ 426,399	98%	\$ 423,294	\$ 412,787	98%	\$ 368,729	\$ 353,357	96%
LINCOLN	\$ 75,312	\$ 76,320	101%	\$ 111,298	\$ 110,754	100%	\$ 94,649	\$ 92,654	98%	\$ 83,933	\$ 83,254	99%
MINIDOKA	\$ 274,808	\$ 268,330	98%	\$ 199,041	\$ 195,637	98%	\$ 200,327	\$ 195,330	98%	\$ 193,165	\$ 190,384	99%
TWIN FALLS	\$ 716,710	\$ 681,521	95%	\$ 844,661	\$ 819,674	97%	\$ 747,860	\$ 719,880	96%	\$ 779,721	\$ 746,786	96%
DISTRICT 5	\$ 2,642,681	\$ 2,564,200	97%	\$ 2,645,892	\$ 2,588,353	98%	\$ 2,414,577	\$ 2,349,529	97%	\$ 2,198,366	\$ 2,136,065	97%

INFRACTION COLLECTIONS -- cont.

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 997,105	\$ 955,754	96%	\$ 1,063,327	\$ 1,012,253	95%	\$ 952,190	\$ 916,502	96%	\$ 956,424	\$ 911,294	95%
BEAR LAKE	\$ 102,758	\$ 102,899	100%	\$ 118,967	\$ 112,859	95%	\$ 126,992	\$ 123,862	98%	\$ 111,917	\$ 111,654	100%
CARIBOU	\$ 87,551	\$ 88,115	101%	\$ 70,627	\$ 70,623	100%	\$ 74,011	\$ 73,753	100%	\$ 93,087	\$ 89,206	96%
FRANKLIN	\$ 125,116	\$ 124,695	100%	\$ 91,534	\$ 89,550	98%	\$ 72,858	\$ 73,135	100%	\$ 67,543	\$ 66,822	99%
ONEIDA	\$ 75,169	\$ 71,698	95%	\$ 29,855	\$ 30,597	102%	\$ 42,593	\$ 40,883	96%	\$ 43,106	\$ 40,039	93%
POWER	\$ 93,506	\$ 91,454	98%	\$ 112,860	\$ 109,168	97%	\$ 107,757	\$ 101,407	94%	\$ 73,534	\$ 72,863	99%
DISTRICT 6	\$ 1,481,204	\$ 1,434,613	97%	\$ 1,487,168	\$ 1,425,049	96%	\$ 1,376,400	\$ 1,329,541	97%	\$ 1,345,610	\$ 1,291,877	96%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 526,305	\$ 510,039	97%	\$ 511,163	\$ 492,151	96%	\$ 428,133	\$ 420,595	98%	\$ 391,606	\$ 380,973	97%
BONNEVILLE	\$ 1,074,498	\$ 1,037,681	97%	\$ 1,095,727	\$ 1,065,927	97%	\$ 1,175,206	\$ 1,147,935	98%	\$ 1,015,349	\$ 997,716	98%
BUTTE	\$ 18,772	\$ 18,988	101%	\$ 31,475	\$ 30,296	96%	\$ 36,142	\$ 36,717	102%	\$ 43,067	\$ 40,534	94%
CLARK	\$ 34,572	\$ 32,039	93%	\$ 48,766	\$ 46,530	95%	\$ 73,718	\$ 70,551	96%	\$ 26,643	\$ 26,214	98%
CUSTER	\$ 50,981	\$ 50,626	99%	\$ 53,272	\$ 51,276	96%	\$ 54,593	\$ 53,400	98%	\$ 36,511	\$ 36,334	100%
FREMONT	\$ 153,828	\$ 153,093	100%	\$ 147,678	\$ 145,126	98%	\$ 171,360	\$ 168,531	98%	\$ 186,097	\$ 183,814	99%
JEFFERSON	\$ 310,162	\$ 304,736	98%	\$ 272,858	\$ 265,272	97%	\$ 223,996	\$ 222,502	99%	\$ 198,417	\$ 194,452	98%
LEMHI	\$ 22,382	\$ 22,388	100%	\$ 37,395	\$ 35,465	95%	\$ 27,645	\$ 25,589	93%	\$ 13,167	\$ 13,272	101%
MADISON	\$ 212,422	\$ 207,664	98%	\$ 218,506	\$ 216,841	99%	\$ 164,098	\$ 159,418	97%	\$ 164,252	\$ 161,693	98%
TETON	\$ 54,658	\$ 52,065	95%	\$ 61,544	\$ 61,874	101%	\$ 48,596	\$ 47,460	98%	\$ 55,833	\$ 54,248	97%
DISTRICT 7	\$ 2,458,579	\$ 2,389,318	97%	\$ 2,478,382	\$ 2,410,757	97%	\$ 2,403,483	\$ 2,352,696	98%	\$ 2,130,939	\$ 2,089,250	98%

	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$ 16,786,354	\$ 16,195,285	96%	\$ 15,918,850	\$ 15,431,880	97%	\$ 15,409,498	\$ 14,865,484	96%	\$ 14,994,617	\$ 14,420,104	96%

MISDEMEANOR COLLECTIONS

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 117,682	\$ 72,776	62%	\$ 119,022	\$ 68,671	58%	\$ 128,562	\$ 83,756	65%	\$ 152,006	\$ 103,910	68%
BONNER	\$ 477,374	\$ 473,361	99%	\$ 443,537	\$ 412,809	93%	\$ 419,826	\$ 427,192	102%	\$ 476,479	\$ 420,746	88%
BOUNDARY	\$ 168,382	\$ 154,895	92%	\$ 157,816	\$ 158,371	100%	\$ 140,779	\$ 142,536	101%	\$ 136,290	\$ 126,604	93%
KOOTENAI	\$ 2,233,774	\$ 1,697,594	76%	\$ 2,082,870	\$ 1,650,164	79%	\$ 1,958,956	\$ 1,499,641	77%	\$ 1,935,103	\$ 1,510,509	78%
SHOSHONE	\$ 236,143	\$ 165,631	70%	\$ 216,356	\$ 156,229	72%	\$ 207,864	\$ 138,977	67%	\$ 242,871	\$ 153,687	63%
DISTRICT 1	\$ 3,233,355	\$ 2,564,258	79%	\$ 3,019,600	\$ 2,446,244	81%	\$ 2,855,986	\$ 2,292,102	80%	\$ 2,942,749	\$ 2,315,456	79%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 168,910	\$ 140,108	83%	\$ 155,861	\$ 123,091	79%	\$ 172,115	\$ 135,074	78%	\$ 153,060	\$ 134,299	88%
IDAHO	\$ 188,497	\$ 171,478	91%	\$ 146,347	\$ 140,960	96%	\$ 161,309	\$ 156,641	97%	\$ 164,468	\$ 147,941	90%
LATAH	\$ 463,412	\$ 406,723	88%	\$ 408,627	\$ 403,968	99%	\$ 468,881	\$ 411,874	88%	\$ 339,502	\$ 357,820	105%
LEWIS	\$ 54,300	\$ 47,401	87%	\$ 59,443	\$ 46,525	78%	\$ 65,820	\$ 61,956	94%	\$ 68,568	\$ 57,643	84%
NEZ PERCE	\$ 996,683	\$ 732,292	73%	\$ 950,541	\$ 726,705	76%	\$ 1,050,324	\$ 737,024	70%	\$ 1,179,222	\$ 782,071	66%
DISTRICT 2	\$ 1,871,801	\$ 1,498,002	80%	\$ 1,720,819	\$ 1,441,249	84%	\$ 1,918,448	\$ 1,502,570	78%	\$ 1,904,820	\$ 1,479,774	78%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$ 127,040	\$ 125,705	99%	\$ 134,994	\$ 138,796	103%	\$ 119,666	\$ 123,056	103%	\$ 145,099	\$ 131,435	100%
CANYON	\$ 3,160,267	\$ 2,329,478	74%	\$ 3,238,552	\$ 2,301,233	71%	\$ 3,531,898	\$ 2,428,471	69%	\$ 3,625,041	\$ 2,478,857	68%
GEM	\$ 162,511	\$ 174,342	107%	\$ 222,333	\$ 161,238	73%	\$ 176,721	\$ 158,445	90%	\$ 166,425	\$ 179,094	108%
OWYHEE	\$ 175,480	\$ 126,774	72%	\$ 162,274	\$ 113,374	70%	\$ 150,801	\$ 121,029	80%	\$ 137,192	\$ 113,560	83%
PAYETTE	\$ 455,912	\$ 398,542	87%	\$ 423,933	\$ 392,936	93%	\$ 396,710	\$ 366,600	92%	\$ 383,442	\$ 339,057	88%
WASHINGTON	\$ 169,244	\$ 141,594	84%	\$ 182,243	\$ 156,854	86%	\$ 196,497	\$ 197,981	101%	\$ 200,240	\$ 199,433	100%
DISTRICT 3	\$ 4,250,452	\$ 3,296,435	78%	\$ 4,364,329	\$ 3,264,432	75%	\$ 4,572,292	\$ 3,395,582	74%	\$ 4,657,438	\$ 3,441,436	74%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 123,956	\$ 131,900	106%	\$ 145,680	\$ 133,127	91%	\$ 148,706	\$ 141,282	95%	\$ 125,648	\$ 119,216	95%
ADA	\$ 7,022,170	\$ 5,612,544	80%	\$ 6,802,655	\$ 5,648,045	83%	\$ 6,179,523	\$ 5,248,493	85%	\$ 5,545,829	\$ 4,689,797	85%
ELMORE	\$ 394,555	\$ 383,388	97%	\$ 491,253	\$ 447,745	91%	\$ 404,469	\$ 404,917	100%	\$ 425,656	\$ 418,160	98%
VALLEY	\$ 260,943	\$ 299,846	115%	\$ 272,035	\$ 244,808	90%	\$ 270,109	\$ 244,705	91%	\$ 243,998	\$ 242,978	100%
DISTRICT 4	\$ 7,801,624	\$ 6,427,678	82%	\$ 7,711,623	\$ 6,473,725	84%	\$ 7,002,807	\$ 6,039,396	86%	\$ 6,341,131	\$ 5,470,152	86%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 320,162	\$ 291,524	91%	\$ 356,714	\$ 335,997	94%	\$ 312,725	\$ 340,427	109%	\$ 243,364	\$ 284,491	117%
CAMAS	\$ 12,201	\$ 9,261	76%	\$ 15,901	\$ 13,137	83%	\$ 11,246	\$ 13,021	116%	\$ 7,255	\$ 8,677	120%
CASSIA	\$ 357,901	\$ 312,145	87%	\$ 373,199	\$ 343,843	92%	\$ 447,492	\$ 373,445	83%	\$ 521,376	\$ 439,221	84%
GOODING	\$ 155,421	\$ 144,510	93%	\$ 157,101	\$ 152,433	97%	\$ 142,541	\$ 140,404	99%	\$ 128,948	\$ 120,029	93%
JEROME	\$ 456,556	\$ 395,732	87%	\$ 470,401	\$ 384,625	82%	\$ 482,059	\$ 413,944	86%	\$ 452,718	\$ 369,172	82%
LINCOLN	\$ 64,637	\$ 63,052	98%	\$ 73,989	\$ 70,955	96%	\$ 52,759	\$ 51,590	98%	\$ 54,902	\$ 56,969	104%
MINIDOKA	\$ 249,046	\$ 224,541	90%	\$ 205,249	\$ 200,355	98%	\$ 201,145	\$ 198,982	99%	\$ 175,363	\$ 167,176	95%
TWIN FALLS	\$ 1,040,293	\$ 894,331	86%	\$ 962,259	\$ 818,127	85%	\$ 863,109	\$ 723,238	84%	\$ 916,783	\$ 790,453	86%
DISTRICT 5	\$ 2,656,216	\$ 2,335,095	88%	\$ 2,614,813	\$ 2,319,472	89%	\$ 2,513,075	\$ 2,255,051	90%	\$ 2,500,709	\$ 2,236,188	89%

MISDEMEANOR COLLECTIONS -- cont.

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 1,903,482	\$ 1,365,276	72%	\$ 2,175,474	\$ 1,429,692	66%	\$ 1,915,096	\$ 1,366,562	71%	\$ 1,719,636	\$ 1,140,844	66%
BEAR LAKE	\$ 80,899	\$ 79,058	98%	\$ 89,266	\$ 89,974	101%	\$ 122,443	\$ 104,557	85%	\$ 117,964	\$ 139,823	119%
CARIBOU	\$ 102,511	\$ 96,272	94%	\$ 117,591	\$ 102,978	88%	\$ 159,769	\$ 128,395	80%	\$ 143,986	\$ 121,736	85%
FRANKLIN	\$ 121,018	\$ 113,045	93%	\$ 113,357	\$ 103,309	91%	\$ 135,687	\$ 125,031	92%	\$ 139,754	\$ 130,969	94%
ONEIDA	\$ 111,781	\$ 107,613	96%	\$ 122,693	\$ 122,529	100%	\$ 103,377	\$ 98,264	95%	\$ 79,179	\$ 73,754	93%
POWER	\$ 147,834	\$ 110,434	75%	\$ 180,773	\$ 139,517	77%	\$ 233,639	\$ 193,935	83%	\$ 189,276	\$ 178,404	94%
DISTRICT 6	\$ 2,467,525	\$ 1,871,698	76%	\$ 2,799,155	\$ 1,988,001	71%	\$ 2,670,012	\$ 2,016,744	76%	\$ 2,389,795	\$ 1,785,530	75%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 682,874	\$ 609,647	89%	\$ 699,067	\$ 682,754	98%	\$ 671,410	\$ 673,302	100%	\$ 656,048	\$ 610,381	93%
BONNEVILLE	\$ 1,363,377	\$ 1,182,366	87%	\$ 1,524,770	\$ 1,210,249	79%	\$ 1,402,616	\$ 1,214,756	87%	\$ 1,656,301	\$ 1,286,646	78%
BUTTE	\$ 27,677	\$ 24,259	88%	\$ 26,650	\$ 25,130	94%	\$ 36,542	\$ 29,071	80%	\$ 37,636	\$ 38,138	101%
CLARK	\$ 35,768	\$ 31,124	87%	\$ 15,429	\$ 18,386	119%	\$ 19,757	\$ 21,664	110%	\$ 11,884	\$ 12,422	105%
CUSTER	\$ 50,678	\$ 56,152	111%	\$ 60,932	\$ 58,622	96%	\$ 70,637	\$ 77,608	110%	\$ 66,829	\$ 69,338	104%
FREMONT	\$ 302,051	\$ 206,158	68%	\$ 277,895	\$ 245,431	88%	\$ 314,910	\$ 250,913	80%	\$ 325,966	\$ 279,967	86%
JEFFERSON	\$ 265,180	\$ 290,107	109%	\$ 235,454	\$ 263,365	112%	\$ 261,397	\$ 233,712	89%	\$ 307,493	\$ 311,537	101%
LEMHI	\$ 88,154	\$ 114,436	130%	\$ 92,112	\$ 97,756	106%	\$ 81,418	\$ 90,216	111%	\$ 99,995	\$ 80,629	81%
MADISON	\$ 257,785	\$ 235,285	91%	\$ 220,073	\$ 223,846	102%	\$ 197,902	\$ 170,535	86%	\$ 252,426	\$ 178,930	71%
TETON	\$ 119,760	\$ 121,518	101%	\$ 113,334	\$ 125,984	111%	\$ 156,414	\$ 163,400	104%	\$ 136,282	\$ 145,051	106%
DISTRICT 7	\$ 3,193,302	\$ 2,871,051	90%	\$ 3,265,714	\$ 2,951,523	90%	\$ 3,213,004	\$ 2,925,176	91%	\$ 3,550,859	\$ 3,013,039	85%

	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$ 25,474,275	\$ 20,864,217	82%	\$ 25,496,053	\$ 20,884,644	82%	\$ 24,745,624	\$ 20,426,621	83%	\$ 24,287,500.03	\$ 19,741,575	81%

**JUVENILE FELONY
COLLECTIONS**

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 90	\$ 88	97%	\$ -	\$ -	0%	\$ 382	\$ 344	90%	\$ -	\$ -	0%
BONNER	\$ 273	\$ 958	350%	\$ 294	\$ 759	258%	\$ 1,544	\$ 1,849	120%	\$ 2,554	\$ 2,178	85%
BOUNDARY	\$ 290	\$ 410	141%	\$ 1,120	\$ 970	87%	\$ 898	\$ 526	59%	\$ 560	\$ 552	99%
KOOTENAI	\$ 1,755	\$ 1,285	73%	\$ 953	\$ 948	100%	\$ 1,330	\$ 1,472	111%	\$ 895	\$ 1,163	130%
SHOSHONE	\$ 60	\$ 20	33%	\$ 1,390	\$ 20	1%	\$ 200	\$ 243	122%	\$ 267	\$ 33	12%
DISTRICT 1	\$ 2,468	\$ 2,760	112%	\$ 3,757	\$ 2,698	72%	\$ 4,354	\$ 4,434	102%	\$ 4,276	\$ 3,926	92%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 2,452	\$ 2,186	89%	\$ 349	\$ 2,897	830%	\$ 78	\$ 1,437	1842%	\$ 15	\$ 223	1487%
IDAHO	\$ -	\$ -	0%	\$ 91	\$ -	0%	\$ 70	\$ -	0%	\$ -	\$ 20	0%
LATAH	\$ 620	\$ 3,575	577%	\$ 1,023	\$ 2,332	228%	\$ 6,750	\$ 1,569	23%	\$ 10,710	\$ 3,516	33%
LEWIS	\$ -	\$ -	0%	\$ 66	\$ 66	100%	\$ 4,105	\$ 340	8%	\$ 4,765	\$ 904	19%
NEZ PERCE	\$ 1,864	\$ 2,212	119%	\$ 1,410	\$ 6,797	482%	\$ 2,219	\$ 2,458	111%	\$ 1,184	\$ 6,759	571%
DISTRICT 2	\$ 4,936	\$ 7,972	162%	\$ 2,939	\$ 12,093	411%	\$ 13,222	\$ 5,805	44%	\$ 16,674	\$ 11,421	68%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$ 20	\$ 3	15%	\$ 1,710	\$ -	0%	\$ 108	\$ 50	46%	\$ -	\$ 241	0%
CANYON	\$ 1,411	\$ 1,419	101%	\$ 1,403	\$ 996	71%	\$ 1,067	\$ 1,967	184%	\$ 3,953	\$ 1,421	36%
GEM	\$ 14,120	\$ 723	5%	\$ 21,064	\$ 1,250	6%	\$ 100	\$ 306	306%	\$ 8,656	\$ 20	0%
OWYHEE	\$ 170	\$ 144	85%	\$ 390	\$ 70	18%	\$ 270	\$ 290	107%	\$ 480	\$ 375	78%
PAYETTE	\$ 200	\$ 240	120%	\$ 240	\$ 253	105%	\$ 120	\$ 55	46%	\$ 260	\$ 174	67%
WASHINGTON	\$ 184	\$ 263	143%	\$ 164	\$ 329	201%	\$ 197	\$ 266	135%	\$ 237	\$ 108	46%
DISTRICT 3	\$ 16,105	\$ 2,792	17%	\$ 24,971	\$ 2,898	12%	\$ 1,862	\$ 2,934	158%	\$ 13,585	\$ 2,339	17%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 20	\$ 207	1035%	\$ 13,216	\$ 736	6%	\$ -	\$ 3,366	100%	\$ 1,136	\$ 47	4%
ADA	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 4,091	\$ -	0%
ELMORE	\$ 2,340	\$ 6,800	291%	\$ 3,099	\$ 3,643	118%	\$ 4,878	\$ 2,081	43%	\$ 4,735	\$ 5,241	111%
VALLEY	\$ 1,575	\$ 2,681	170%	\$ 260	\$ 1,085	417%	\$ 215	\$ 900	419%	\$ 220	\$ 340	155%
DISTRICT 4	\$ 3,935	\$ 9,688	246%	\$ 16,575	\$ 5,464	33%	\$ 5,093	\$ 6,348	125%	\$ 10,182	\$ 5,628	55%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 1,524	\$ 730	48%	\$ 4,530	\$ 606	13%	\$ 757	\$ 1,067	141%	\$ 1,145	\$ 563	49%
CAMAS	\$ -	\$ 20	100%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%
CASSIA	\$ 3,021	\$ 2,277	75%	\$ 2,356	\$ 2,650	112%	\$ 2,134	\$ 2,654	124%	\$ 2,498	\$ 2,171	87%
GOODING	\$ 548	\$ 628	115%	\$ 267	\$ 1,595	597%	\$ 424	\$ 260	61%	\$ 235	\$ 440	187%
JEROME	\$ 140	\$ 130	93%	\$ 320	\$ 260	81%	\$ 410	\$ 294	72%	\$ 160	\$ 230	144%
LINCOLN	\$ 608	\$ 1,298	213%	\$ 64	\$ 400	621%	\$ 290	\$ 510	176%	\$ -	\$ 60	0%
MINIDOKA	\$ 3,331	\$ 1,840	55%	\$ 929	\$ 1,396	150%	\$ 221	\$ 1,210	547%	\$ 1,189	\$ 793	67%
TWIN FALLS	\$ 592	\$ 802	135%	\$ 1,101	\$ 1,063	97%	\$ 1,362	\$ 1,201	88%	\$ 646	\$ 1,314	203%
DISTRICT 5	\$ 9,764	\$ 7,724	79%	\$ 9,567	\$ 7,970	83%	\$ 5,597	\$ 7,197	129%	\$ 5,874	\$ 5,571	95%

**JUVENILE FELONY
COLLECTIONS -- cont.**

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 1,170	\$ 556	48%	\$ 740	\$ 841	114%	\$ 212	\$ 475	224%	\$ 355	\$ 332	94%
BEAR LAKE	\$ 246	\$ 29	12%	\$ 40	\$ 63	158%	\$ 276	\$ 100	36%	\$ 223	\$ 423	190%
CARIBOU	\$ 0	\$ 300	100%	\$ 40	\$ 20	50%	\$ 20	\$ 81	405%	\$ -	\$ 23	0%
FRANKLIN	\$ 40	\$ 40	100%	\$ 360	\$ 200	56%	\$ 223	\$ 283	127%	\$ 20	\$ 60	300%
ONEIDA	\$ 760	\$ 285	37%	\$ 520	\$ 185	36%	\$ -	\$ 480	100%	\$ -	\$ -	0%
POWER	\$ -	\$ 718	100%	\$ 0	\$ 683	100%	\$ 150	\$ 73	100%	\$ 258	\$ 236	91%
DISTRICT 6	\$ 2,216	\$ 1,928	87%	\$ 1,700	\$ 1,992	117%	\$ 881	\$ 1,492	169%	\$ 856	\$ 1,074	125%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 434	\$ 488	112%	\$ 254	\$ 170	67%	\$ 183	\$ 196	107%	\$ 220	\$ 200	91%
BONNEVILLE	\$ 4,829	\$ 6,808	141%	\$ 5,931	\$ 7,401	125%	\$ 6,273	\$ 7,202	115%	\$ 4,418	\$ 5,038	114%
BUTTE	\$ -	\$ 170	100%	\$ 115	\$ 269	234%	\$ 312	\$ -	0%	\$ 20	\$ -	0%
CLARK	\$ -	\$ -	0%	\$ 70	\$ 70	100%	\$ -	\$ -	0%	\$ -	\$ -	0%
CUSTER	\$ -	\$ -	0%	\$ -	\$ 105	100%	\$ -	\$ 633	100%	\$ -	\$ -	0%
FREMONT	\$ 1,159	\$ 2,097	181%	\$ 3,262	\$ 1,778	54%	\$ 464	\$ 978	211%	\$ -	\$ 1,414	0%
JEFFERSON	\$ 180	\$ 240	133%	\$ 140	\$ 140	100%	\$ 60	\$ 80	133%	\$ 83	\$ 43	52%
LEMHI	\$ 748	\$ 859	115%	\$ 260	\$ 205	79%	\$ 540	\$ -	0%	\$ 568	\$ 324	57%
MADISON	\$ 4,608	\$ 5,713	124%	\$ 8,208	\$ 4,012	49%	\$ 4,989	\$ 3,985	80%	\$ 5,430	\$ 3,749	69%
TETON	\$ 56	\$ 3	5%	\$ 64	\$ 132	205%	\$ 20	\$ -	0%	\$ -	\$ -	0%
DISTRICT 7	\$ 12,014	\$ 16,378	136%	\$ 18,304	\$ 14,281	78%	\$ 12,841	\$ 13,073	102%	\$ 10,739	\$ 10,768	100%

	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$ 51,439	\$ 49,241	96%	\$ 77,814	\$ 47,397	61%	\$ 43,850	\$ 41,283	94%	\$ 62,186	\$ 40,726	65%

**JUVENILE MISDEMEANOR
COLLECTIONS**

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 816	\$ 766	94%	\$ 997	\$ 799	0%	\$ 1,084	\$ 628	58%	\$ 920	\$ 829	90%
BONNER	\$ 5,388	\$ 9,179	170%	\$ 5,565	\$ 9,204	165%	\$ 6,539	\$ 10,655	163%	\$ 8,499	\$ 35,984	423%
BOUNDARY	\$ 1,926	\$ 1,606	83%	\$ 1,805	\$ 1,311	73%	\$ 2,331	\$ 2,266	97%	\$ 2,392	\$ 2,597	109%
KOOTENAI	\$ 10,514	\$ 10,479	100%	\$ 10,655	\$ 8,689	82%	\$ 13,633	\$ 8,819	65%	\$ 8,016	\$ 9,302	116%
SHOSHONE	\$ 1,773	\$ 572	32%	\$ 2,464	\$ 507	21%	\$ 632	\$ 3,975	629%	\$ 1,479	\$ 460	31%
DISTRICT 1	\$ 20,417	\$ 22,602	111%	\$ 21,485	\$ 20,509	95%	\$ 24,220	\$ 26,343	109%	\$ 21,306	\$ 49,172	231%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 2,781	\$ 4,376	157%	\$ 8,285	\$ 2,218	27%	\$ 2,663	\$ 2,171	82%	\$ 7,984	\$ 1,784	22%
IDAHO	\$ 1,051	\$ 683	65%	\$ 591	\$ 785	133%	\$ 827	\$ 799	97%	\$ 1,020	\$ 912	89%
LATAH	\$ 3,440	\$ 1,544	45%	\$ 10,820	\$ 5,062	47%	\$ 12,075	\$ 4,354	36%	\$ 15,460	\$ 10,930	71%
LEWIS	\$ 306	\$ 1,180	386%	\$ 2,059	\$ 682	33%	\$ 904	\$ 443	49%	\$ 1,017	\$ 655	64%
NEZ PERCE	\$ 75,583	\$ 32,562	43%	\$ 66,294	\$ 47,085	71%	\$ 21,819	\$ 31,369	144%	\$ 95,818	\$ 22,469	23%
DISTRICT 2	\$ 83,161	\$ 40,345	49%	\$ 88,048	\$ 55,832	63%	\$ 38,289	\$ 39,136	102%	\$ 121,299	\$ 36,750	30%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$ 543	\$ 293	54%	\$ 739	\$ 725	98%	\$ 116	\$ 245	211%	\$ 114	\$ 298	262%
CANYON	\$ 10,646	\$ 10,376	97%	\$ 7,400	\$ 4,326	58%	\$ 12,481	\$ 12,314	99%	\$ 29,137	\$ 12,172	42%
GEM	\$ 29,982	\$ 7,017	23%	\$ 18,460	\$ 3,174	17%	\$ 7,478	\$ 4,090	55%	\$ 12,850	\$ 3,086	24%
OWYHEE	\$ 1,330	\$ 1,622	122%	\$ 2,020	\$ 1,451	72%	\$ 2,005	\$ 2,279	114%	\$ 1,565	\$ 1,515	97%
PAYETTE	\$ 2,133	\$ 2,305	108%	\$ 1,737	\$ 1,722	99%	\$ 1,193	\$ 1,207	101%	\$ 778	\$ 1,196	154%
WASHINGTON	\$ 1,396	\$ 1,320	95%	\$ 792	\$ 949	120%	\$ 1,467	\$ 955	65%	\$ 639	\$ 1,163	182%
DISTRICT 3	\$ 46,030	\$ 22,934	50%	\$ 31,148	\$ 12,347	40%	\$ 24,740	\$ 21,090	85%	\$ 45,082	\$ 19,429	43%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 3,382	\$ 2,163	64%	\$ 11,856	\$ 2,527	21%	\$ 99	\$ 2,488	2513%	\$ 2,163	\$ 2,710	125%
ADA	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 19,118	\$ -	0%
ELMORE	\$ 17,890	\$ 9,746	54%	\$ 7,604	\$ 11,050	145%	\$ 13,782	\$ 24,547	178%	\$ 14,995	\$ 16,280	109%
VALLEY	\$ 4,599	\$ 8,765	191%	\$ 5,126	\$ 4,412	86%	\$ 2,496	\$ 2,691	108%	\$ 828	\$ 1,872	226%
DISTRICT 4	\$ 25,871	\$ 20,674	80%	\$ 24,586	\$ 17,989	73%	\$ 16,377	\$ 29,726	182%	\$ 37,103	\$ 20,862	56%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 9,236	\$ 7,918	86%	\$ 7,123	\$ 7,523	106%	\$ 7,185	\$ 6,248	87%	\$ 4,211	\$ 5,576	132%
CAMAS	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 20	\$ 20	100%	\$ -	\$ -	0%
CASSIA	\$ 21,167	\$ 20,279	96%	\$ 23,203	\$ 20,520	88%	\$ 14,771	\$ 18,555	126%	\$ 28,051	\$ 16,922	60%
GOODING	\$ 4,000	\$ 5,419	135%	\$ 5,129	\$ 5,482	107%	\$ 3,358	\$ 4,287	128%	\$ 2,776	\$ 2,376	86%
JEROME	\$ 1,850	\$ 900	49%	\$ 1,720	\$ 1,588	92%	\$ 2,240	\$ 1,582	71%	\$ 2,320	\$ 2,320	100%
LINCOLN	\$ 562	\$ 561	100%	\$ 795	\$ 575	72%	\$ 877	\$ 883	101%	\$ 546	\$ 574	105%
MINIDOKA	\$ 27,296	\$ 28,311	104%	\$ 21,731	\$ 22,420	103%	\$ 19,010	\$ 21,009	111%	\$ 30,478	\$ 23,938	79%
TWIN FALLS	\$ 13,266	\$ 10,312	78%	\$ 12,695	\$ 10,135	80%	\$ 12,027	\$ 10,549	88%	\$ 8,334	\$ 8,254	99%
DISTRICT 5	\$ 77,377	\$ 73,701	95%	\$ 72,396	\$ 68,244	94%	\$ 59,487	\$ 63,132	106%	\$ 76,716	\$ 59,958	78%

JUVENILE MISDEMEANOR COLLECTIONS -- cont.

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 37,443	\$ 19,677	53%	\$ 31,322	\$ 23,823	76%	\$ 31,810	\$ 25,546	80%	\$ 13,346	\$ 16,369	123%
BEAR LAKE	\$ 1,503	\$ 3,343	222%	\$ 2,817	\$ 2,898	103%	\$ 2,236	\$ 2,892	129%	\$ 1,768	\$ 3,060	173%
CARIBOU	\$ 1,080	\$ 850	79%	\$ 620	\$ 970	156%	\$ 1,360	\$ 730	54%	\$ 513	\$ 1,123	219%
FRANKLIN	\$ 926	\$ 786	85%	\$ 1,578	\$ 1,358	86%	\$ 1,386	\$ 1,246	90%	\$ 1,092	\$ 1,101	101%
ONEIDA	\$ 5,532	\$ 3,179	57%	\$ 1,519	\$ 2,104	139%	\$ 781	\$ 2,169	278%	\$ 794	\$ 1,519	191%
POWER	\$ 3,362	\$ 5,577	166%	\$ 2,254	\$ 3,565	158%	\$ 1,967	\$ 2,540	129%	\$ 2,069	\$ 2,992	145%
DISTRICT 6	\$ 49,847	\$ 33,412	67%	\$ 40,110	\$ 34,717	87%	\$ 39,539	\$ 35,123	89%	\$ 19,582	\$ 26,164	134%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 3,181	\$ 4,243	133%	\$ 3,441	\$ 3,018	88%	\$ 3,312	\$ 3,714	112%	\$ 3,248	\$ 2,715	84%
BONNEVILLE	\$ 27,038	\$ 33,306	123%	\$ 26,193	\$ 31,466	120%	\$ 22,566	\$ 22,409	99%	\$ 21,944	\$ 19,853	90%
BUTTE	\$ 648	\$ 579	89%	\$ 822	\$ 1,353	165%	\$ 464	\$ 394	85%	\$ 302	\$ 623	206%
CLARK	\$ -	\$ -	0%	\$ 70	\$ 70	100%	\$ -	\$ -	0%	\$ 440	\$ 100	23%
CUSTER	\$ 1,410	\$ 3,241	230%	\$ 3,014	\$ 1,434	48%	\$ 2,831	\$ 4,499	159%	\$ 2,409	\$ 4,997	207%
FREMONT	\$ 12,046	\$ 9,810	81%	\$ 18,528	\$ 7,858	42%	\$ 16,201	\$ 10,492	65%	\$ 13,762	\$ 14,203	103%
JEFFERSON	\$ 1,206	\$ 1,269	105%	\$ 1,220	\$ 1,126	92%	\$ 892	\$ 663	74%	\$ 989	\$ 1,002	101%
LEMHI	\$ 1,560	\$ 1,770	113%	\$ 4,250	\$ 2,578	61%	\$ 1,491	\$ 2,359	158%	\$ 1,915	\$ 799	42%
MADISON	\$ 10,972	\$ 5,006	46%	\$ 18,136	\$ 9,147	50%	\$ 8,510	\$ 6,883	81%	\$ 6,998	\$ 6,438	92%
TETON	\$ 1,380	\$ 1,327	96%	\$ 535	\$ 1,131	211%	\$ 196	\$ 265	135%	\$ 534	\$ 744	139%
DISTRICT 7	\$ 59,440	\$ 60,550	102%	\$ 76,209	\$ 59,181	78%	\$ 56,463	\$ 51,677	92%	\$ 52,542	\$ 51,475	98%

	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$ 316,113	\$ 251,283	79%	\$ 322,834	\$ 256,473	79%	\$ 234,374	\$ 245,138	105%	\$ 373,629	\$ 263,809	71%

**JUVENILE RESTITUTION
COLLECTIONS**

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 1,568	\$ 493	31%	\$ 707	\$ 657	93%	\$ 5,944	\$ 150	3%	\$ 70	\$ 97	139%
BONNER	\$ 2,401	\$ 5,799	242%	\$ 213,044	\$ 5,443	3%	\$ 750	\$ 5,692	759%	\$ 11,179	\$ 8,117	73%
BOUNDARY	\$ 15,452	\$ 3,982	26%	\$ 109,183	\$ 8,098	7%	\$ 12,475	\$ 8,361	67%	\$ 4,697	\$ 5,945	127%
KOOTENAI	\$ 78,054	\$ 33,913	43%	\$ 37,909	\$ 25,415	67%	\$ 48,008	\$ 28,267	59%	\$ 25,608	\$ 17,659	69%
SHOSHONE	\$ 16,671	\$ 1,227	7%	\$ 14,907	\$ 1,126	8%	\$ 4,423	\$ 818	18%	\$ 19,249	\$ 739	4%
DISTRICT 1	\$114,145	\$45,413	40%	\$375,749	\$40,738	11%	\$71,600	\$43,288	60%	\$ 60,803	\$ 32,557	54%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 6,807	\$ 1,980	29%	\$ 9,888	\$ 2,378	24%	\$ 13,628	\$ 1,304	10%	\$ 3,523	\$ 2,451	70%
IDAHO	\$ 20,461	\$ 11,177	55%	\$ 16,215	\$ 6,940	43%	\$ 27,674	\$ 3,141	11%	\$ 25,686	\$ 6,223	24%
LATAH	\$ 1,756	\$ 6,976	397%	\$ 13,307	\$ 5,121	38%	\$ 3,891	\$ 5,935	153%	\$ 5,405	\$ 3,154	58%
LEWIS	\$ 1,303	\$ 391	30%	\$ 1,381	\$ 819	59%	\$ 11,941	\$ 740	6%	\$ 18,385	\$ 76	0%
NEZ PERCE	\$ 27,197	\$ 11,363	42%	\$ 16,234	\$ 5,724	35%	\$ 20,207	\$ 6,171	31%	\$ 54,603	\$ 3,865	7%
DISTRICT 2	\$57,524	\$31,887	55%	\$57,024	\$20,981	37%	\$77,342	\$17,291	22%	\$ 107,602	\$ 15,769	15%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$0	\$1,004	100%	\$18,845	\$6,724	36%	\$24,047	\$2,396	10%	\$ 2,943	\$ 2,048	70%
CANYON	\$154,382	\$28,551	18%	\$365,113	\$49,943	14%	\$167,504	\$42,765	26%	\$ 126,362	\$ 51,744	41%
GEM	\$5,424	\$5,279	97%	\$9,507	\$1,676	18%	\$3,068	\$135	4%	\$ 273	\$ 330	121%
OWYHEE	\$4,265	\$1,000	23%	\$5,325	\$1,909	36%	\$1,609	\$2,637	164%	\$ 2,895	\$ 1,358	47%
PAYETTE	\$22,438	\$9,872	44%	\$44,834	\$7,398	17%	\$5,463	\$9,844	180%	\$ 108,108	\$ 7,507	7%
WASHINGTON	\$6,065	\$2,306	38%	\$13,630	\$6,187	45%	\$8,220	\$1,078	13%	\$ 8,191	\$ 5,253	64%
DISTRICT 3	\$192,574	\$48,011	25%	\$457,254	\$73,838	16%	\$209,911	\$58,855	28%	\$ 248,772	\$ 68,241	27%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 434	\$ 160	37%	\$ 9,666	\$ 1,536	16%	\$ 1,175	\$ 2,999	255%	\$ 2,267	\$ 3,816	168%
ADA	\$ -	\$ -	0%	\$ 102,494	\$ 85,164	83%	\$ -	\$ -	\$ -	\$ 224,065	\$ -	0%
ELMORE	\$ 42,458	\$ 6,964	16%	\$ 24,970	\$ 6,223	25%	\$ 30,982	\$ 7,840	25%	\$ 13,442	\$ 6,491	48%
VALLEY	\$ 2,785	\$ 3,936	141%	\$ 2,367	\$ 2,238	95%	\$ 13,965	\$ 642	5%	\$ 1,147	\$ 1,635	143%
DISTRICT 4	\$45,677	\$11,060	24%	\$139,496	\$95,161	68%	\$46,123	\$11,481	25%	\$ 240,921	\$ 11,942	5%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 15,935	\$ 8,684	54%	\$ 19,075	\$ 12,911	68%	\$ 28,245	\$ 11,301	40%	\$ 12,214	\$ 16,508	135%
CAMAS	\$ 939	\$ -	0%	\$ -	\$ 628	100%	\$ -	\$ -	0%	\$ -	\$ -	0%
CASSIA	\$ 26,437	\$ 14,966	57%	\$ 21,513	\$ 13,024	61%	\$ 7,712	\$ 5,624	73%	\$ 21,986	\$ 4,789	22%
GOODING	\$ 6,985	\$ 5,283	76%	\$ 51,974	\$ 9,784	19%	\$ 51,858	\$ 7,211	14%	\$ 23,826	\$ 7,063	30%
JEROME	\$ 5,905	\$ 5,420	92%	\$ 8,098	\$ 4,391	54%	\$ 44,234	\$ 5,218	12%	\$ 23,173	\$ 7,593	33%
LINCOLN	\$ 2,188	\$ 2,242	102%	\$ 6,313	\$ 2,066	33%	\$ 150	\$ 1,904	1269%	\$ 15,842	\$ 1,920	12%
MINIDOKA	\$ 8,591	\$ 7,155	83%	\$ 26,243	\$ 9,079	35%	\$ 10,390	\$ 4,059	39%	\$ 12,354	\$ 2,173	18%
TWIN FALLS	\$ 89,497	\$ 39,701	44%	\$ 153,338	\$ 24,600	16%	\$ 77,112	\$ 28,263	37%	\$ 82,367	\$ 43,840	53%
DISTRICT 5	\$156,477	\$83,451	53%	\$286,555	\$76,482	27%	\$219,701	\$63,579	29%	\$ 191,763	\$ 83,887	44%

**JUVENILE RESTITUTION
COLLECTIONS -- cont.**

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 60,388	\$ 21,983	36%	\$ 43,273	\$ 21,692	50%	\$ 33,546	\$ 24,831	74%	\$ 49,442	\$ 16,688	34%
BEAR LAKE	\$ 27,420	\$ 3,503	13%	\$ 22,345	\$ 4,530	20%	\$ 16,590	\$ 3,631	22%	\$ 2,801	\$ 4,009	143%
CARIBOU	\$ 135	\$ 375	278%	\$ 5,687	\$ -	0%	\$ -	\$ 1,200	100%	\$ -	\$ 100	0%
FRANKLIN	\$ 1,111	\$ 1,233	111%	\$ 4,486	\$ 3,404	76%	\$ 4,344	\$ 4,254	98%	\$ 2,264	\$ 2,260	100%
ONEIDA	\$ 4,349	\$ 2,166	50%	\$ 269	\$ 472	175%	\$ 650	\$ 247	38%	\$ 100	\$ 40	40%
POWER	\$ 3,407	\$ 1,148	34%	\$ 6,297	\$ 2,617	42%	\$ 2,517	\$ 2,202	88%	\$ 3,169	\$ 3,387	107%
DISTRICT 6	\$96,809	\$30,407	31%	\$82,358	\$32,715	40%	\$57,646	\$36,364	63%	\$ 57,776	\$ 26,484	46%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 33,378	\$ 12,148	36%	\$ 13,308	\$ 7,536	57%	\$ 8,154	\$ 19,044	234%	\$ 33,485	\$ 5,425	16%
BONNEVILLE	\$ 86,189	\$ 22,503	26%	\$ 40,990	\$ 27,021	66%	\$ 27,620	\$ 18,600	67%	\$ 19,104	\$ 20,402	107%
BUTTE	\$ 7,270	\$ 2,862	39%	\$ 1,123	\$ 12,390	1103%	\$ 8,714	\$ 502	6%	\$ 5	\$ 100	2000%
CLARK	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 150	\$ 150	100%
CUSTER	\$ 291	\$ 291	100%	\$ 801	\$ 40	5%	\$ 3,763	\$ 5,715	152%	\$ 5,636	\$ 20	0%
FREMONT	\$ 27,011	\$ 9,518	35%	\$ 16,400	\$ 5,765	35%	\$ 12,906	\$ 9,780	76%	\$ 6,240	\$ 7,983	128%
JEFFERSON	\$ 2,292	\$ 12,229	534%	\$ 10,921	\$ 5,514	50%	\$ 8,444	\$ 912	11%	\$ 23,359	\$ 8,336	36%
LEMHI	\$ 175	\$ 4,692	2681%	\$ 1,864	\$ 1,154	62%	\$ 7,202	\$ 722	10%	\$ 10,480	\$ 3,428	33%
MADISON	\$ 14,611	\$ 10,572	72%	\$ 4,701	\$ 10,206	217%	\$ 100	\$ 2,118	2118%	\$ 2,500	\$ 1,599	64%
TETON	\$ -	\$ 2,328	\$ -	\$ 100,000	\$ 588	1%	\$ 1,500	\$ 2,600	173%	\$ -	\$ 882	0%
DISTRICT 7	\$171,216	\$77,142	45%	\$190,107	\$70,214	37%	\$78,404	\$59,993	77%	\$ 100,959	\$ 48,326	48%

	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$834,421	\$327,372	39%	\$1,588,543	\$410,129	26%	\$760,726	\$290,852	38%	\$ 1,008,596	\$ 287,206	28%

RESTITUTION COLLECTIONS

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BENEWAH	\$ 15,947	\$ 17,683	111%	\$ 19,120	\$ 19,827	104%	\$ 43,550	\$ 24,367	56%	\$ 32,032	\$ 25,621	80%
BONNER	\$ 245,675	\$ 170,966	70%	\$ 477,442	\$ 136,520	29%	\$ 471,720	\$ 139,870	30%	\$ 192,587	\$ 123,074	64%
BOUNDARY	\$ 32,939	\$ 15,527	47%	\$ 170,110	\$ 44,640	26%	\$ 192,203	\$ 24,225	13%	\$ 173,438	\$ 13,980	8%
KOOTENAI	\$ 1,066,433	\$ 316,951	30%	\$ 961,980	\$ 335,121	35%	\$ 936,364	\$ 324,270	35%	\$ 1,562,678	\$ 384,657	25%
SHOSHONE	\$ 603,920	\$ 26,781	4%	\$ 77,127	\$ 30,919	40%	\$ 51,836	\$ 36,171	70%	\$ 102,139	\$ 33,629	33%
DISTRICT 1	\$ 1,964,913	\$ 547,909	28%	\$ 1,705,780	\$ 567,027	33%	\$ 1,695,673	\$ 548,903	32%	\$ 2,062,874	\$ 580,961	28%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
CLEARWATER	\$ 130,555	\$ 34,800	27%	\$ 368,091	\$ 41,754	11%	\$ 94,704	\$ 162,458	172%	\$ 137,961	\$ 52,172	38%
IDAHO	\$ 85,280	\$ 69,591	82%	\$ 76,291	\$ 67,937	89%	\$ 250,367	\$ 63,615	25%	\$ 152,566	\$ 72,299	47%
LATAH	\$ 97,623	\$ 54,971	56%	\$ 125,507	\$ 66,085	53%	\$ 182,356	\$ 99,208	54%	\$ 245,913	\$ 144,507	59%
LEWIS	\$ 114,514	\$ 16,974	15%	\$ 31,018	\$ 11,017	36%	\$ 18,931	\$ 12,737	67%	\$ 31,074	\$ 11,262	36%
NEZ PERCE	\$ 560,623	\$ 176,816	32%	\$ 768,364	\$ 165,994	22%	\$ 482,695	\$ 160,161	33%	\$ 564,213	\$ 123,008	22%
DISTRICT 2	\$ 988,595	\$ 353,153	36%	\$ 1,369,271	\$ 352,786	26%	\$ 1,029,053	\$ 498,179	48%	\$ 1,131,726	\$ 403,248	36%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
ADAMS	\$ 38,723	\$ 34,152	88%	\$ 1,239,213	\$ 28,555	2%	\$ 14,806	\$ 28,555	193%	\$ 26,438	\$ 33,792	128%
CANYON	\$ 1,651,246	\$ 319,429	19%	\$ 2,546,417	\$ 399,228	16%	\$ 1,703,371	\$ 394,856	23%	\$ 3,354,738	\$ 525,881	16%
GEM	\$ 69,186	\$ 37,583	54%	\$ 82,729	\$ 30,525	37%	\$ 75,979	\$ 38,287	50%	\$ 345,474	\$ 24,013	7%
OWYHEE	\$ 41,225	\$ 29,161	71%	\$ 29,030	\$ 31,832	110%	\$ 274,328	\$ 30,144	11%	\$ 80,912	\$ 28,453	35%
PAYETTE	\$ 200,473	\$ 160,688	80%	\$ 167,273	\$ 86,753	52%	\$ 219,664	\$ 84,367	38%	\$ 179,157	\$ 72,001	40%
WASHINGTON	\$ 109,421	\$ 45,110	41%	\$ 241,667	\$ 44,534	18%	\$ 92,403	\$ 61,591	67%	\$ 142,123	\$ 53,297	38%
DISTRICT 3	\$ 2,110,274	\$ 626,124	30%	\$ 4,306,330	\$ 621,426	14%	\$ 2,380,550	\$ 637,799	27%	\$ 4,128,843	\$ 737,438	18%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BOISE	\$ 4,464	\$ 8,590	192%	\$ 12,253	\$ 3,865	32%	\$ 20,634	\$ 7,837	38%	\$ 27,428	\$ 9,365	34%
ADA	\$ 5,759,402	\$ 1,358,101	24%	\$ 6,141,058	\$ 1,189,578	19%	\$ 5,944,185	\$ 1,308,828	22%	\$ 6,918,567	\$ 1,565,556	23%
ELMORE	\$ 597,234	\$ 60,828	10%	\$ 205,488	\$ 67,546	33%	\$ 355,434	\$ 98,217	28%	\$ 233,183	\$ 92,206	40%
VALLEY	\$ 162,697	\$ 106,138	65%	\$ 113,853	\$ 80,237	70%	\$ 129,789	\$ 93,438	72%	\$ 122,620	\$ 50,591	41%
DISTRICT 4	\$ 6,523,797	\$ 1,533,658	24%	\$ 6,472,652	\$ 1,341,226	21%	\$ 6,450,042	\$ 1,508,320	23%	\$ 7,301,797	\$ 1,717,718	24%

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BLAINE	\$ 117,836	\$ 79,481	67%	\$ 92,256	\$ 95,439	103%	\$ 234,668	\$ 98,923	42%	\$ 106,587	\$ 63,021	59%
CAMAS	\$ 7,000	\$ 3,514	50%	\$ 1,459	\$ 1,960	134%	\$ 145	\$ 227	156%	\$ 1,000	\$ 1,100	110%
CASSIA	\$ 316,943	\$ 81,678	26%	\$ 179,661	\$ 90,846	51%	\$ 168,505	\$ 103,651	62%	\$ 182,521	\$ 107,289	59%
GOODING	\$ 58,576	\$ 62,919	107%	\$ 187,202	\$ 83,452	45%	\$ 79,496	\$ 32,708	41%	\$ 388,931	\$ 41,056	11%
JEROME	\$ 181,164	\$ 66,465	37%	\$ 374,857	\$ 95,505	25%	\$ 351,973	\$ 92,819	26%	\$ 292,863	\$ 85,380	29%
LINCOLN	\$ 42,661	\$ 12,753	30%	\$ 36,095	\$ 26,897	75%	\$ 20,840	\$ 17,077	82%	\$ 31,372	\$ 17,512	56%
MINIDOKA	\$ 531,351	\$ 65,681	12%	\$ 123,322	\$ 52,062	42%	\$ 147,162	\$ 54,846	37%	\$ 246,910	\$ 55,298	22%
TWIN FALLS	\$ 1,728,087	\$ 450,649	26%	\$ 777,903	\$ 389,423	50%	\$ 947,979	\$ 483,550	51%	\$ 1,061,322	\$ 418,639	39%
DISTRICT 5	\$ 2,983,619	\$ 823,139	28%	\$ 1,772,755	\$ 835,583	47%	\$ 1,950,767	\$ 883,800	45%	\$ 2,311,506	\$ 789,295	34%

RESTITUTION COLLECTIONS -- cont.

COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BANNOCK	\$ 1,212,448	\$ 416,591	34%	\$ 1,270,330	\$ 498,999	39%	\$ 1,275,385	\$ 453,697	36%	\$ 1,184,206	\$ 437,603	37%
BEAR LAKE	\$ 34,377	\$ 15,397	45%	\$ 12,942	\$ 20,908	162%	\$ 42,785	\$ 38,265	89%	\$ 34,967	\$ 12,514	36%
CARIBOU	\$ 18,113	\$ 20,137	111%	\$ 14,691	\$ 14,397	98%	\$ 18,775	\$ 28,258	151%	\$ 41,121	\$ 37,565	91%
FRANKLIN	\$ 222,758	\$ 20,611	9%	\$ 126,108	\$ 46,638	37%	\$ 42,210	\$ 25,601	61%	\$ 91,811	\$ 58,272	63%
ONEIDA	\$ 25,503	\$ 20,155	79%	\$ 35,603	\$ 25,338	71%	\$ 39,760	\$ 13,807	35%	\$ 27,330	\$ 24,532	90%
POWER	\$ 50,521	\$ 45,916	91%	\$ 41,624	\$ 53,928	130%	\$ 105,941	\$ 62,961	59%	\$ 201,078	\$ 75,796	38%
DISTRICT 6	\$ 1,563,720	\$ 538,808	34%	\$ 1,501,297	\$ 660,209	44%	\$ 1,524,855	\$ 622,589	41%	\$ 1,580,513	\$ 646,283	41%
COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
BINGHAM	\$ 413,371	\$ 70,196	17%	\$ 720,426	\$ 66,828	9%	\$ 482,399	\$ 70,833	15%	\$ 346,294	\$ 85,920	25%
BONNEVILLE	\$ 1,144,539	\$ 458,012	40%	\$ 1,672,420	\$ 445,603	27%	\$ 805,523	\$ 432,352	54%	\$ 1,318,071	\$ 531,748	40%
BUTTE	\$ 34,841	\$ 38,746	111%	\$ 11,967	\$ 3,715	31%	\$ 5,050	\$ 4,077	81%	\$ 13,148	\$ 5,706	43%
CLARK	\$ 9,535	\$ 10,606	111%	\$ 3,510	\$ 4,774	136%	\$ 2,940	\$ 3,495	119%	\$ 1,409	\$ 3,374	239%
CUSTER	\$ 85,027	\$ 8,378	10%	\$ 36,073	\$ 25,447	71%	\$ 7,696	\$ 22,661	294%	\$ 48,458	\$ 18,474	38%
FREMONT	\$ 42,842	\$ 36,961	86%	\$ 323,319	\$ 40,845	13%	\$ 255,825	\$ 27,310	11%	\$ 93,701	\$ 35,929	38%
JEFFERSON	\$ 184,770	\$ 42,872	23%	\$ 167,628	\$ 65,311	39%	\$ 154,325	\$ 45,148	29%	\$ 86,329	\$ 41,743	48%
LEMHI	\$ 80,376	\$ 56,252	70%	\$ 33,630	\$ 29,061	86%	\$ 21,650	\$ 18,714	86%	\$ 19,233	\$ 22,025	115%
MADISON	\$ 385,462	\$ 80,627	21%	\$ 113,741	\$ 84,745	75%	\$ 37,709	\$ 43,468	115%	\$ 84,856	\$ 59,835	71%
TETON	\$ 162,361	\$ 31,262	19%	\$ 36,236	\$ 31,155	86%	\$ 97,872	\$ 50,517	52%	\$ 48,911	\$ 71,291	146%
DISTRICT 7	\$ 2,543,123	\$ 833,912	33%	\$ 3,118,950	\$ 797,482	26%	\$ 1,870,989	\$ 718,574	38%	\$ 2,060,408	\$ 876,046	43%
COUNTY	2011 ORDERED	2011 COLLECTED	PERCENT COLLECTED	2012 ORDERED	2012 COLLECTED	PERCENT COLLECTED	2013 ORDERED	2013 COLLECTED	PERCENT COLLECTED	2014 ORDERED	2014 COLLECTED	PERCENT COLLECTED
STATE	\$ 18,678,041	\$ 5,256,701	28%	\$ 20,247,035	\$ 5,175,740	26%	\$ 16,901,930	\$ 5,418,164	32%	\$ 20,577,667	\$ 5,750,989	28%

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# **STAFFING REPORTS**

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For Year Ended

June 30, 2014

FY2014 STAFFING LEVELS											
		DIST. CT.		DIST. CT.		TOTAL	TOTAL	MAG	TOTAL	TOTAL	
		NUMBER	FILINGS	DIST. CT.	FILINGS	MAG	MAG	DIVISION			
JUDICIAL		OF	WORK	WITHOUT	COURT	WITH	DIVISION	DIVISION	FILINGS		
DISTRICT	COUNTY	CLERKS	WEEK	APPEALS	APPEALS	APPEALS	INFRACT	FILINGS	(w/o infract.)	(w/o infract.)	(with infract.)
FIRST	BENEWAH	3	35.0	70	2	72	949	2,198	1,249	493	767
	BONNER	22	37.5	682	6	688	6,283	10,579	4,296	235	442
	BOUNDARY	4	40.0	180	6	186	1,526	2,709	1,183	331	632
	KOOTENAI	46	40.0	2,422	53	2,475	16,869	36,577	19,708	507	868
	SHOSHONE	6	40.0	2,422	53	2,475	1,305	3,277	1,972	316	474
	TOTAL	81		5,776	120	5,896	26,932	55,340	28,408	410	707
SECOND	CLEARWATER	3.5	40.0	97	2	99	397	1,423	1,026	287	390
	IDAHO	5	37.5	127	1	128	1,709	3,353	1,644	335	704
	LATAH	8	40.0	215	0	215	2,915	6,087	3,172	473	778
	LEWIS	2.5	35.0	29	1	30	489	897	408	231	512
	NEZ PERCE	21	40.0	716	16	732	6,795	13,482	6,687	351	619
	TOTAL	42		1,184	20	1,204	12,305	25,242	12,937	357	626
THIRD	ADAMS	3	40.0	17	0	17	931	1,516	585	188	422
	CANYON	66	40.0	3,187	162	3,349	17,703	44,021	26,318	492	790
	GEM	5.8	40.0	126	0	126	1,831	3,660	1,829	359	713
	OWYHEE	5	37.5	96	4	100	1,472	2,414	942	194	369
	PAYETTE	8	40.0	313	5	318	1,029	3,610	2,581	430	566
	WASHINGTON	5.25	37.5	120	2	122	759	1,722	963	230	402
	TOTAL	93		3,859	173	4,032	23,725	56,943	33,218	434	704
FOURTH	ADA	104	40.0	3,951	84	4,035	42,743	90,418	47,675	522	968
	BOISE	4.5	40.0	60	2	62	2,157	2,759	602	191	580
	ELMORE	11	40.0	200	19	219	2,606	5,524	2,918	311	600
	VALLEY	8	40.0	128	0	128	2,652	3,905	1,253	192	556
	TOTAL	128		4,339	105	4,444	50,158	102,606	52,448	471	897
FIFTH	BLAINE	8	35.0	232	5	237	2,548	4,156	1,608	269	690
	CAMAS	1	37.5	5	0	5	561	644	83	113	853
	CASSIA	11.5	37.5	196	12	208	4,560	8,098	3,538	336	743
	GOODING	5	37.5	128	6	134	1,517	2,986	1,469	302	756
	JEROME	10	38.0	232	5	237	4,077	7,710	3,633	410	896
	LINCOLN	3	37.5	23	1	24	1,125	1,794	669	234	627
	MINIDOKA	9	37.5	154	0	154	2,822	5,271	2,449	368	705
	TWIN FALLS	25	40.0	871	14	885	9,741	20,364	10,623	479	855
	TOTAL	72		1,841	43	1,884	26,951	51,023	24,072	382	791
SIXTH	BANNOCK	32	40.0	901	6	907	11,694	24,434	12,740	456	834
	BEAR LAKE	3	37.5	60	1	61	1,245	1,890	645	267	707
	CARIBOU	4	35.0	58	1	59	1,055	1,770	715	288	551
	FRANKLIN	3	35.0	137	2	139	903	2,020	1,117	346	575
	ONEIDA	3	40.0	39	0	39	404	884	480	202	348
	POWER	4	35.0	75	2	77	800	1,871	1,071	355	655
	TOTAL	49		1,270	12	1,282	16,101	32,869	16,768	401	744
SEVENTH	BINGHAM	18	40.0	450	6	456	5,776	11,239	5,463	368	709
	BONNEVILLE	33	40.0	1,276	19	1,295	12,479	25,669	13,190	657	1,093
	BUTTE	1	35.0	317	0	317	593	825	232	159	493
	CLARK	1	35.0	1	0	1	247	317	70	154	979
	CUSTER	1.75	40.0	33	2	35	405	716	311	246	569
	FREMONT	4	40.0	93	5	98	2,210	3,488	1,278	365	876
	JEFFERSON	5	35.0	124	17	141	2,686	4,967	2,281	483	1,057
	LEMHI	2.5	40.0	61	2	63	177	890	713	342	483
	MADISON	5.0	40.0	125	1	126	2,832	4,498	1,666	358	912
	TETON	2.50	35.0	58	0	58	694	1,380	686	325	548
	TOTAL	76		2,538	52	2,590	28,099	53,989	25,890	488	904
STATE		539		20,807	525	21,332	184,271	378,012	193,741	431	787

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# **PRO SE REPORTS**

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For Year Ended

June 30, 2014

FY 2014 Criminal Pro Se Report

COUNTY	FELONY			MISDEMEANOR			TRAFFIC INFRACTION (NG)			GRAND TOTAL	GRAND TOTAL	GRAND TOTAL
	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	CASES FILED	PRO SE	%
1st District												
Benewah	58	13	22%	674	454	67%	942	939	100%	1,674	1,406	84%
Bonner	248	6	2%	1,587	824	52%	6,216	6,175	99%	8,051	7,005	87%
Boundary	56	1	2%	454	316	70%	1,514	1,490	98%	2,024	1,807	89%
Kootenai	1,075	16	1%	7,039	4,180	59%	16,726	16,557	99%	24,840	20,753	84%
Shoshone	113	8	7%	904	530	59%	1,284	1,275	99%	2,301	1,813	79%
1st District Total	1,550	44	3%	10,658	6,304	59%	26,682	26,436	99%	38,890	32,784	84%
2nd District												
Clearwater	56	2	4%	445	136	31%	397	381	96%	898	519	58%
Idaho	59	2	3%	716	390	54%	1,703	1,691	99%	2,478	2,083	84%
Latah	117	3	3%	1,474	583	40%	2,896	2,820	97%	4,487	3,406	76%
Lewis	7	2	29%	169	91	54%	487	483	99%	663	576	87%
Nez Perce	296	10	3%	3,374	1,685	50%	6,744	6,698	99%	10,414	8,393	81%
2nd District Total	535	19	4%	6,178	2,885	47%	12,227	12,073	99%	18,940	14,977	79%
3rd District												
Adams	17	1	6%	404	198	49%	930	911	98%	1,351	1,110	82%
Canyon	1,175	26	2%	9,964	4,358	44%	17,548	17,271	98%	28,687	21,655	75%
Gem	70	0	0%	691	371	54%	1,821	1,796	99%	2,582	2,167	84%
Owyhee	55	0	0%	428	241	56%	1,471	1,455	99%	1,954	1,696	87%
Payette	141	2	1%	1,140	614	54%	1,028	1,013	99%	2,309	1,629	71%
Washington	49	0	0%	420	206	49%	759	751	99%	1,228	957	78%
3rd District Total	1,507	29	2%	13,047	5,988	46%	23,557	23,197	98%	38,111	29,214	77%
4th District												
Ada	2,390	89	4%	15,496	6,914	45%	42,527	42,255	99%	60,413	49,258	82%
Boise	26	5	19%	332	190	57%	2,154	2,137	99%	2,512	2,332	93%
Elmore	122	3	2%	1,115	554	50%	2,597	2,573	99%	3,834	3,130	82%
Valley	53	2	4%	764	397	52%	2,623	2,611	100%	3,440	3,010	88%
4th District Total	2,591	99	4%	17,707	8,055	45%	49,901	49,576	99%	74,661	62,476	84%
5th District												
Blaine	56	2	4%	645	346	54%	2,530	2,516	99%	3,231	2,864	89%
Camas	0	0	0%	41	27	66%	545	543	100%	586	570	97%
Cassia	142	4	3%	1,738	975	56%	4,533	4,486	99%	6,413	5,465	85%
Gooding	83	2	2%	553	283	51%	1,486	1,475	99%	2,122	1,760	83%
Jerome	129	1	1%	2,049	1,055	51%	4,043	4,004	99%	6,221	5,060	81%
Lincoln	22	2	9%	341	167	49%	1,121	1,111	99%	1,484	1,280	86%
Minidoka	120	9	8%	976	462	47%	3,080	3,068	100%	4,176	3,539	85%
Twin Falls	489	11	2%	3,868	1,765	46%	9,697	9,609	99%	14,054	11,385	81%
5th District Total	1,041	31	3%	10,211	5,080	50%	27,035	26,812	99%	38,287	31,923	83%
6th District												
Bannock	525	6	1%	5,131	2,216	43%	11,618	11,454	99%	17,274	13,676	79%
Bear Lake	33	2	6%	291	150	52%	1,243	1,223	98%	1,567	1,375	88%
Caribou	30	2	7%	331	206	62%	1,111	1,097	99%	1,472	1,305	89%
Franklin	28	0	0%	388	279	72%	903	898	99%	1,319	1,177	89%
Oneida	29	4	14%	232	120	52%	403	394	98%	664	518	78%
Power	73	1	1%	495	200	40%	799	779	97%	1,367	980	72%
6th District Total	718	15	2%	6,868	3,171	46%	16,077	15,845	99%	23,663	19,031	80%
7th District												
Bingham	220	5	2%	2,271	952	42%	5,753	5,634	98%	8,244	6,591	80%
Bonneville	510	20	4%	4,536	1,726	38%	12,371	12,015	97%	17,417	13,761	79%
Butte	10	2	20%	130	83	64%	625	619	99%	765	704	92%
Clark	1	0	0%	45	34	76%	245	242	99%	291	276	95%
Custer	13	1	8%	136	61	45%	401	401	100%	550	463	84%
Fremont	55	6	11%	646	360	56%	2,196	2,157	98%	2,897	2,523	87%
Jefferson	50	8	16%	1,017	817	80%	2,655	2,637	99%	3,722	3,462	93%
Lemhi	35	1	3%	258	113	44%	177	169	95%	470	283	60%
Madison	57	0	0%	638	397	62%	2,819	2,797	99%	3,514	3,194	91%
Teton	27	1	4%	275	116	42%	690	673	98%	992	790	80%
7th District Total	978	44	4%	9,952	4,659	47%	27,932	27,344	98%	38,862	32,047	82%
Grand Totals	8,920	281	3%	74,621	36,142	48%	183,411	181,283	99%	271,414	222,452	82%

FY2014 Civil Pro Se Defendant Report

COUNTY	DOMESTIC RELATIONS			OTHER CIVIL			PERSONAL INJURY			SUPPORT PROCEEDINGS			GRAND TOTAL	GRAND TOTAL	GRAND TOTAL
	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	CASES FILED	PRO SE	%
1st District															
Benewah	50	40	80%	280	268	96%	14	4	29%	44	42	95%	388	354	91%
Bonner	207	171	83%	1,541	1,590	103%	1	0	0%	150	140	93%	1,899	1,901	100%
Boundary	34	24	71%	270	243	90%	3	2	67%	29	27	93%	336	296	88%
Kootenai	930	455	49%	6,392	5,836	91%	11	2	18%	690	675	98%	8,023	6,968	87%
Shoshone	78	71	91%	448	417	93%	5	2	40%	71	70	99%	602	560	93%
1st District Total	1,299	761	59%	8,931	8,354	94%	34	10	29%	984	954	97%	11,248	10,079	90%
2nd District															
Clearwater	38	32	84%	326	295	90%	8	5	63%	48	46	96%	420	378	90%
Idaho	70	55	79%	358	317	89%	7	0	0%	67	67	100%	502	439	87%
Latah*	139	100	72%	743	678	91%	19	12	63%	80	76	95%	981	866	88%
Lewis	10	8	80%	121	108	89%	0	0	0%	23	22	96%	154	138	90%
Nez Perce	270	202	75%	1,673	1,557	93%	44	19	43%	223	201	90%	2,210	1,979	90%
2nd District Total	527	397	75%	3,221	2,955	92%	78	36	46%	441	412	93%	4,267	3,800	89%
3rd District															
Adams	19	17	89%	99	98	99%	0	0	0%	6	5	83%	124	120	97%
Canyon	1,338	1,135	85%	8,766	8,392	96%	244	138	57%	1,024	998	97%	11,372	10,663	94%
Gem	111	90	81%	692	670	97%	10	8	80%	55	55	100%	868	823	95%
Owyhee	36	29	81%	301	284	94%	4	1	25%	45	43	96%	386	357	92%
Payette	160	120	75%	859	813	95%	2	2	100%	89	84	94%	1,110	1,019	92%
Washington	46	34	74%	303	287	95%	0	0	0%	40	34	85%	389	355	91%
3rd District Total	1,710	1,425	83%	11,020	10,544	96%	280	149	57%	1,259	1,219	97%	14,249	13,337	94%
4th District															
Ada	2,652	2,076	78%	15,762	14,888	94%	769	398	52%	1,496	1,436	96%	20,679	18,798	91%
Boise	18	17	94%	242	205	85%	0	0	0%	10	8	80%	270	230	85%
Elmore	211	171	81%	655	614	94%	0	0	0%	107	98	92%	973	883	91%
Valley	35	24	69%	285	236	83%	0	0	0%	31	29	94%	351	289	82%
4th District Total	2,916	2,288	78%	16,944	15,943	94%	769	398	52%	1,644	1,571	96%	22,273	20,200	91%
5th District															
Blaine	95	65	68%	565	432	76%	7	6	86%	71	65	92%	738	568	77%
Camas	3	3	100%	39	34	87%	0	0	0%	2	2	100%	44	39	89%
Cassia	138	104	75%	731	664	91%	0	0	0%	116	108	93%	985	876	89%
Gooding	52	42	81%	430	382	89%	4	1	25%	85	81	95%	571	506	89%
Jerome	127	95	75%	796	757	95%	8	4	50%	125	118	94%	1,056	974	92%
Lincoln	29	21	72%	194	176	91%	0	0	0%	22	21	95%	245	218	89%
Minidoka	100	73	73%	729	697	96%	6	5	83%	109	104	95%	944	879	93%
Twin Falls	562	456	81%	3,457	3,171	92%	45	24	53%	441	430	98%	4,505	4,081	91%
5th District Total	1,106	859	78%	6,941	6,313	91%	70	40	57%	971	929	96%	7,321	6,658	91%
6th District															
Bannock	458	362	79%	3,891	3,663	94%	133	72	54%	238	230	97%	4,720	4,327	92%
Bear Lake	33	27	82%	224	209	93%	12	7	58%	9	8	89%	278	251	90%
Caribou	26	26	100%	298	268	90%	0	0	0%	18	17	94%	342	311	91%
Franklin	55	59	107%	601	571	95%	0	0	0%	19	17	89%	675	647	96%
Oneida	27	18	67%	221	208	94%	1	0	0%	8	8	100%	257	234	91%
Power	32	26	81%	211	192	91%	1	0	0%	43	38	88%	287	256	89%
6th District Total	631	518	82%	5,446	5,111	94%	147	79	54%	335	318	95%	6,559	6,026	92%
7th District															
Bingham	202	149	74%	2,092	1,966	94%	32	15	47%	199	191	96%	2,525	2,321	92%
Bonneville	764	538	70%	6,120	5,654	92%	110	49	45%	537	505	94%	7,531	6,746	90%
Butte	14	10	71%	102	86	84%	0	0	0%	2	2	100%	118	98	83%
Clark	2	2	100%	16	13	81%	0	0	0%	2	1	50%	20	16	80%
Custer	16	12	75%	159	140	88%	0	0	0%	10	10	100%	185	162	88%
Fremont	65	51	78%	463	434	94%	0	0	0%	60	52	87%	588	537	91%
Jefferson	113	83	0%	674	941	140%	0	0	0%	76	70	92%	863	1,094	127%
Lemhi	38	27	71%	245	224	91%	0	0	0%	29	26	90%	312	277	89%
Madison	107	89	83%	718	676	94%	44	19	43%	21	0	0%	890	784	88%
Teton	38	28	74%	290	253	87%	0	0	0%	22	21	95%	350	302	86%
7th District Total	1,359	989	73%	10,879	10,387	95%	186	83	45%	958	878	92%	13,382	12,337	92%
Grand Totals	9,548	7,237	76%	63,382	59,607	94%	1,544	795	51%	6,592	6,299	96%	14,622	13,423	92%

FY2014 Civil Pro Se Plaintiff Report

COUNTY	DOMESTIC RELATIONS			OTHER CIVIL			PERSONAL INJURY			SUPPORT PROCEEDINGS			GRAND TOTAL	GRAND TOTAL	GRAND TOTAL
	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%	CASES FILED	PRO SE	%
1st District															
Benewah	48	24	50%	193	25	13%	5	1	20%	28	3	11%	274	53	19%
Bonner	207	125	60%	1,255	92	7%	2	0	0%	104	25	24%	1,568	242	15%
Boundary	34	17	50%	219	20	9%	3	0	0%	19	3	16%	275	40	15%
Kootenai	932	615	66%	4,660	188	4%	7	0	0%	408	19	5%	6,007	822	14%
Shoshone	79	60	76%	364	41	11%	3	0	0%	42	3	7%	488	104	21%
1st District Total	1,300	841	65%	6,691	366	5%	20	1	5%	601	53	9%	8,612	1,261	15%
2nd District															
Clearwater	38	32	84%	325	295	91%	8	5	63%	48	46	96%	419	378	90%
Idaho	68	30	44%	265	23	9%	5	0	0%	41	0	0%	379	53	14%
Latah*	140	64	46%	743	678	91%	19	12	63%	80	76	95%	982	830	85%
Lewis	10	4	40%	92	7	8%	0	0	0%	17	1	6%	119	12	10%
Nez Perce	1,459	149	10%	1,363	57	4%	33	0	0%	146	14	10%	3,001	220	7%
2nd District Total	1,715	279	16%	2,788	1,060	38%	65	17	26%	332	137	41%	4,900	1,493	30%
3rd District															
Adams	19	15	79%	67	0	0%	0	0	0%	4	2	50%	90	17	19%
Canyon	1,216	690	57%	6,932	407	6%	192	3	2%	504	30	6%	8,844	1,130	13%
Gem	110	74	67%	538	14	3%	10	1	10%	31	2	6%	689	91	13%
Owyhee	36	21	58%	240	21	9%	6	1	17%	26	3	12%	308	46	15%
Payette	171	105	61%	629	66	10%	1	0	0%	54	6	11%	855	177	21%
Washington	46	27	59%	224	10	4%	0	0	0%	23	1	4%	293	38	13%
3rd District Total	1,598	932	58%	8,630	518	6%	209	5	2%	642	44	7%	11,079	1,499	14%
4th District															
Ada	2,677	1,510	56%	12,561	496	4%	523	15	3%	878	47	5%	16,639	2,068	12%
Boise	11	7	64%	182	93	51%	0	0	0%	6	3	50%	199	103	52%
Elmore	212	138	65%	552	53	10%	0	0	0%	74	17	23%	838	208	25%
Valley	35	14	40%	222	22	10%	0	0	0%	21	3	14%	278	39	14%
4th District Total	2,935	1,669	57%	13,517	664	5%	523	15	3%	979	70	7%	17,954	2,418	13%
5th District															
Blaine	92	35	38%	401	15	4%	4	0	0%	39	2	5%	536	52	10%
Camas	3	3	100%	29	9	31%	0	0	0%	1	0	0%	33	12	36%
Cassia	138	68	49%	555	44	8%	0	0	0%	66	5	8%	759	117	15%
Gooding	52	34	65%	324	14	4%	4	0	0%	47	0	0%	427	48	11%
Jerome	126	70	56%	607	49	8%	8	0	0%	75	3	4%	816	122	15%
Lincoln	29	12	41%	130	6	5%	0	0	0%	13	2	15%	172	20	12%
Minidoka	99	30	30%	554	28	5%	2	0	0%	62	1	2%	717	59	8%
Twin Falls	558	324	58%	2,592	243	9%	31	0	0%	259	0	0%	3,440	567	16%
5th District Total	1,097	576	53%	5,192	408	8%	49	0	0%	562	13	2%	6,900	997	14%
6th District															
Bannock	470	232	49%	3,028	219	7%	88	1	1%	131	7	5%	3,717	459	12%
Bear Lake	33	16	48%	171	5	3%	10	4	40%	5	0	0%	219	25	11%
Caribou	26	11	42%	184	2	1%	0	0	0%	10	0	0%	220	13	6%
Franklin	55	27	49%	426	31	7%	0	0	0%	10	0	0%	491	58	12%
Oneida	27	13	48%	135	6	4%	2	0	0%	4	0	0%	168	19	11%
Power	32	17	53%	146	14	10%	1	0	0%	26	3	12%	205	34	17%
6th District Total	643	316	49%	4,090	277	7%	101	5	5%	186	10	5%	5,020	608	12%
7th District															
Bingham	208	73	35%	2,092	1,966	94%	32	15	47%	199	191	96%	2,531	2,245	89%
Bonneville	765	29	4%	4,124	59	1%	62	1	2%	308	7	2%	5,259	96	2%
Butte	14	8	57%	62	20	32%	0	0	0%	1	1	100%	77	29	38%
Clark	2	1	50%	9	1	11%	0	0	0%	1	0	0%	12	2	17%
Custer	16	8	50%	114	3	3%	0	0	0%	6	0	0%	136	11	8%
Fremont	65	25	38%	330	35	11%	0	0	0%	41	1	2%	436	61	14%
Jefferson	114	46	0%	689	24	3%	0	0	0%	45	4	9%	848	74	9%
Lemhi	38	18	47%	201	20	10%	0	0	0%	16	0	0%	255	38	15%
Madison	107	52	49%	499	15	3%	34	6	18%	21	0	0%	661	73	11%
Teton	38	21	55%	231	19	8%	0	0	0%	12	2	17%	281	42	15%
7th District Total	1,367	281	21%	8,351	2,162	26%	128	22	17%	650	206	32%	10,496	2,671	25%
Grand Totals	10,855	4,894	46%	9,081	2,196	24%	182	28	17%	683	208	30%	11,438	2,786	24%


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# **SUPREME COURT COMMITTEE ROSTERS**

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As of

June 30, 2014

SUPREME COURT COMMITTEES
Standing and Ad Hoc Committees as of June 30, 2014

Access Committee

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Diane Blumel
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Melanie Curtis
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Kristina Glascock
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Diane Minnich
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Deena Layne

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Janica Bisharat
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Burton Butler
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Hon. Barry Wood
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Jerry Woolley
Cindy Eagle-Ervin
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Taunya Jones
Michael Bartlett

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Sara Thomas
Steve Kenyon
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Christopher Pooser
Curt R. Thomsen
Cathy Derden, Reporter

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Hon. David Epis
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Dale Freeman
Sheriff Matt Thomas
Philip McGrane
Holly Koole
C.J. Nemeth
Scott McKay
Michael Henderson, Reporter

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Prof. Elizabeth Brandt
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SUPREME COURT COMMITTEES
Standing and Ad Hoc Committees as of June 30, 2014

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Patrick Brown
William F. Gigray, III
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Co-Chair: Patti Tobias
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SUPREME COURT COMMITTEES
Standing and Ad Hoc Committees as of June 30, 2014

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Doug Mushlitz
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Michael Henderson
Scott Ronan, Reporter

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Co-Chair: Hon. Debra Heise
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Patricia Tobias
Mahmood Sheikh

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Burt Butler
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Sherry Krulitz
Wyatt Benton Johnson
Linda Pall
Gus Cahill
Jeffrey Thomson
Jenny Grunke
Ron Coulter
Bradford Eidam
Peg Dougherty
J. Scott Andrew
Andrea Patterson, Reporter

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Linda Wright
Steve Brown
J. Nick Crawford
Barry McHugh
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Marji Shepherd
Ranae Johnson
Betty Dressen
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Janica Bisharat
Michael Mehall, Reporter

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Hon. Cathleen McGregory-Irby
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Deena Layne, Reporter

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Nancy A. Wolff
Deena Layne, Reporter

Language Access Committee

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Hon. Joel Tingey
Hon. Jayme Sullivan
Hon. Mick Hodges
Sandra Barrios
Fatima Cornwall
Christopher Dimmick
Karlene Behringer
Carrie Bird
Steven Snow
Anna Almerico
Erik Johnson
Maria Andrade
Joshua Haws
Janica Bisharat

Legislative Review Teams

District Judges

Hon. Fred Gibler
Hon. Ron Wilper
Hon. John Stegner
Hon. John Butler
Hon. Richard Christensen
Hon. Gregory Moeller
Hon. Stephen Dunn
Hon. Juneal Kerrick
Hon. Richard Greenwood
Hon. Barry Wood
Magistrate Judges
Hon. Rick Boller

SUPREME COURT COMMITTEES
Standing and Ad Hoc Committees as of June 30, 2014

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Hon. Ryan Boyer
Hon. Gary DeMeyer
Hon. Justin Julian
Hon. R. Ted Israel
Hon. Gregory Kalbfleisch
Hon. James A. Schiller
Hon. Jason Walker
Hon. Rick Carnaroli

Media/Courts Committee

Chair: Hon. Roger S. Burdick
Joan Cartan Hansen
Denise Himes
Marc Johnson
Steve Kenyon
Hon. Carl Kerrick
Deb Kristensen
Hon. Tim Hansen
Larry Reiner
Betsy Russell
Patricia Tobias
Russell Webb
Karlene Behringer
Hon. Ralph Savage
Vicki Holbrook
Bill Manny
Dan Black
Michael Henderson
Hon. John Melanson
Hon. Gregory Moeller
Mike Jung
Bryan Taylor
Doug Bauer
Becky Boone
Joel Hazel
Mike Patrick
John Pfeifer
Michael Park
Libby Smith
James Kim
Susie Boring-Headlee
Rob Thornberry
Julie Weindel
Linda Wright
Steve Wright

Misdemeanor/Infraction Rules Advisory Committee

Chair: Hon. Michael Oths
Rebekah Cude
Hon. Tyler Smith
Suzanne Johnson
Jayme Beaber
Ralph Blount
Benjamin Harmer
Jed Whitaker
Jacob Deaton
Cathy Derden, Reporter

Misdemeanor Sentencing

Advisory Team

Chair: Hon. James Cawthon
Hon. James Stow
Hon. Jay Gaskill
Hon. Tyler Smith
Hon. Ted Israel
Hon. Paul Laggis
Hon. Robert Crowley
Kerry Hong, Reporter

Problem Solving Courts

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Hon. John Mitchell
Hon. Debra Heise
Hon. Barbara Buchanan
Hon. Steve Verby
Hon. Patrick McFadden
Hon. Daniel McGee
Hon. Carl Kerrick
Hon. Jeff Brudie
Hon. Kent J. Merica
Hon. Greg Kalbfleisch
Hon. Jay Gaskill
Hon. John Stegner
Hon. Michael Griffin
Hon. Bradley S. Ford
Hon. George A. Southworth
Hon. Debra A. Orr
Hon. Renae Hoff
Hon. Frank P. Kotyk
Hon. Susan Wiebe
Hon. Tyler Smith
Hon. Tim Hansen
Hon. Cheri C. Copsey
Hon. J. William Harrigfeld
Hon. Michael Reardon
Hon. George G. Hicks
Hon. Nicole Cannon
Hon. Robert Elgee
Hon. John K. Butler
Hon. Larry Duff
Hon. Mick Hodges
Hon. Mark Ingram
Hon. Richard Bevan
Hon. Tom Kershaw
Hon. Jason Walker
Hon. Bryan Murray
Hon. Robert Naftz
Hon. David C. Nye
Hon. Stephen Dunn
Hon. David Kress
Hon. Mitchell W. Brown
Hon. David Evans
Hon. Paul S. Laggis
Hon. Eric S. Hunn
Hon. Charles Roos
Hon. Ryan Boyer
Hon. Dane Watkins
Hon. Scott Hansen
Hon. Darren Simpson
Hon. Penny Stanford

Hon. Stephen Clark
Hon. Mark Riddoch
Hon. Ralph Savage
Hon. Joel Tingey
Hon. Steve Gardner
Hon. Michael Kenney
Hon. Gregory Moeller
Hon. Mark Rammell
Hon. Keith Walker
Hon. Robert Crowley
Hon. Colin Luke

Protecting Personal Information Committee

Chair: Hon. Jim Jones
Hon. Jeff Brudie
Hon. Rich Bevan
Dawn Peck
Jonathan Medema
Sara Thomas
Keely Duke
Lori Fleming
Rob Anderson
Michael Bartlett
Todd Hurt
Bill Hurst (or designee)
Kristina Glascock
Janica Bisharat
Michael Henderson
Jeanne Goodenough
Cathy Derden, Reporter

Rule 32 Committee

Chair: Hon. Jim Jones
Hon. Jeff Brudie
Sue Fellen
Hon. Ralph Savage
Betsy Russell
Debora Kristensen
Linda Wright
James Dickinson
Scott McKay
Hon. Karen Lansing
Steve Kenyon
Michael Henderson, Reporter

Technology Committee

Chair: Chief Justice Roger Burdick
Hon. Daniel Eismann
Hon. John Melanson
Hon. Molly Huskey
Hon. Eric Wildman
Hon. David Day
Hon. Rick Bollar
Patti Tobias
Steve Kenyon
Kerry Hong
Matt Gustavel
Ron Kerl
Scott McKay
Burt Butler

SUPREME COURT COMMITTEES
Standing and Ad Hoc Committees as of June 30, 2014

Kristina Glascock	Doug Copsey
Chris Rich	Jody Zaula
Cindy Haney	Andrea Patterson, Reporter
Diana Meyer	
Bryan Taylor	
Kimberly Jo Simmons	
Sara Thomas	
Jessica Lorello	

Trial Court Administrators Conference

Karlene Behringer
Hon. Jay Gaskill (Acting)
Dan Kessler
Larry Reiner
Linda Wright
Suzanne Johnson
Burton Butler
Patricia Tobias
Janica Bisharat, Reporter

**Uniform Business Practices Workgroup
(District Judge)**

Hon. Darla Williamson
Hon. Joel Tingey
Hon. John Butler
Hon. John Mitchell
Hon. Juneal Kerrick
Hon. Michael Griffin
Hon. Mitchell Brown
Hon. Molly Huskey
Hon. Randy Stoker
Hon. Richard Greenwood
Hon. Susan Wiebe

**Uniform Business Practices
Workgroup (Magistrate Judge)**

Hon. Clark Peterson
Hon. Debra Orr
Hon. Gaylen Box
Hon. Jason Walker
Hon. John Judge
Hon. Kent Merica
Hon. Michael Oths
Hon. Rick Bollar
Hon. Ryan Boyer
Hon. Stephen Clark
Hon. Theresa Gardunia
Hon. Thomas W. Clark

Wellness Committee

Chair: Hon. Linda Copple Trout
Hon. Roger Burdick
Patricia Tobias
Hon. Gregory Culet
Hon. Carl Kerrick
Hon. Debra Heise
Hon. Thomas Borresen
Hon. Michael Redman
Suzanne Johnson
Jim Carlson
Thomas Lopez

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# IDAHO JUDGES

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As of
June 30, 2014

Idaho Judges

(As of June 30, 2014)

SUPREME COURT

Chief Justice Roger R. Burdick
Justice Daniel T. Eismann
Justice Jim Jones
Justice Warren Jones
Justice Joel Horton

COURT OF APPEALS

Chief Judge Sergio Gutierrez
Judge Karen Lansing
Judge Dave Gratton
Judge John Melanson

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Hon. John Mitchell
Hon. Richard Christensen
Hon. Fred Gibler
Hon. Barbara Buchanan
Hon. Benjamin Simpson

Second District

Hon. John R. Stegner
Hon. Jeff Brudie
Hon. Jay Gaskill
Hon. Michael Griffin

Third District

Hon. Thomas Ryan
Hon. Juneal C. Kerrick
Hon. Molly Huskey
Hon. George Southworth
Hon. Bradley S. Ford
Hon. Susan Wiebe
Hon. Christopher Nye

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Hon. Mike Wetherell
Hon. Lynn Norton
Hon. Deborah Bail
Hon. Cheri C. Copsey
Hon. Melissa Moody
Hon. Thomas Neville
Hon. Patrick Owen
Hon. Jason Scott
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Hon. Robert Elgee
Hon. Randy Stoker
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Hon. Jonathan Brody

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Hon. Mitchell Brown
Hon. Robert C. Naftz

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Hon. Dane Watkins
Hon. Darren Simpson
Hon. Joel E. Tingey
Hon. Gregory Moeller
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Hon. John Judge

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Hon. Gregory K. Kalbfleisch

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Hon. Dayo Onanubosi

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Hon. Mick Hodges

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Seventh District

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Hon. Mark Beebe

Hon. Earl Blower