APPELLATE CASELOAD SUMMARIES

For Year Ended

June 30, 2012

IDAHO SUPREME COURT CASELOAD REPORT - FY2012

APPEALS BY TYPE	Pending 7/1/2011	Assigned FY 2012	Opinions Issued*	Current Pending	Change in Pending
DISTRICT COURT CIVIL					
ENVIRON./ ZONING	1	0	1	0	-1
OTHER NEGLIGENCE	2	3	4	1	-1
TAX APPEAL	2	1	2	1	-1
DOMESTIC RELATIONS	9	1	0	10	1
JUVENILE CORRECTIONS ACT	1	0	0	1	0
CHILD PROTECTIVE ACT	2	2	3	1	-1
SNAKE RIVER ADJUD.	4	0	0	4	0
DRIVER LIC. SUSPENS.	1	0	1	0	-1
OTHER CIVIL	40	79	88	31	-9
FED. CERT. GRANTED	0	0	0	0	0
PRT. CONS. BYPASS	0	0	0	0	0
TERMINATION OF PARENTAL					
RIGHTS	4	5	9	0	-4
CHILD CUSTODY	0	1	2	-1	-1
TOTAL CIVIL APPEAL	66	92	110	48	-18
DISTRICT COURT CRIMINAL					
CRIM. JUDGMENT	10	8	18	0	-10
POST. CONVICTION RELIEF	2	0	3	-1	-3
HABEAS CORPUS	0	3	1	2	2
DEATH PEN. REVIEW	2	0	0	2	0
MURDER (1ST/2ND)	4	4	2	6	2
OTHER CRIMINAL	17	6	7	16	-1
TOTAL CRIMINAL APPEAL	35	21	31	25	-10
STATE AGENCY APPEALS					
INDUSTRIAL COMM.	12	7	9	10	-2
PUB. UTIL. COMM.	0	2	2	0	0
OTHER AGENCY	0	0	0	0	0
TOTAL STATE AGENCY APPEAL	12	9	11	10	-2
APPEALS BY CERT	0	0	0	0	0
ORIGINAL ACTIONS					
MANDAMUS	2	0	0	1	-2
PROHIBITION	1	0	1	0	-1
ORIG. HABEAS CORPUS	2	0	0	1	-2
OTHER ORIGINAL	3	0	1	2	-1
TOTAL ORIGINAL ACTIONS	8	0	2	4	-4
DISCIPLINARY PROCEEDINGS	17	1	0	17	-1
TOTAL APPEALS	138	123	154	104	-35

*Three cases were dismissed prior to opinion being issued.

COURT OF APPEALS CASELOAD REPORT - FY2012

APPEALS BY TYPE	Pending 7/1/2011	Assigned FY 2012	Opinions Issued	Current Pending	Change in Pending
				Ŭ	<u> </u>
DISTRICT COURT CIVIL					
ENVIRON./ ZONING	0	0	0	0	0
OTHER NEGLIGENCE	1	2	0	3	2
TAX APPEAL	0	1	1	0	0
DOMESTIC RELATION	0	3	4	-1	-1
JUVENILE CORRECTIONS ACT	0	0	0	0	0
CHILD PROTECTIVE ACT	1	0	0	1	0
SNAKE RIVER ADJUD.	1	0	0	1	0
DRIVER LIC. SUSPENS.	1	13	8	6	5
OTHER CIVIL	10	35	41	4	-6
FED. CERT. GRANTED	0	0	0	0	0
TERM. OF PARENTAL RIGHTS	0	12	0	12	12
PRT. CONS. BYPASS	0	0	0	0	0
TOTAL CIVIL APPEAL	14	66	54	26	12
DISTRICT COURT CRIMINAL					
CRIM. JUDGMENT	72	280	288	64	-8
POST. CONVICTION RELIEF	28	48	56	20	-8
HABEAS CORPUS	0	7	6	1	1
DEATH PEN. REVIEW	0	2	0	2	2
MURDER (1ST/2ND)	6	1	1	6	0
OTHER CRIMINAL	26	150	148	28	2
TOTAL CRIMINAL APPEAL	132	488	499	121	-11
TOTAL APPEALS	146	554	553	147	1

TOTAL APPELLATE CASELOAD DISTRIBUTION - FY2012

	PENDI	NG CASES 07	//01/2011	Notices and Cases Filed	Total Unassigned	ASSIGNED) IN FY2012	Unassigned
APPEALS BY TYPE	Court of Appeals	Supreme Court	Unassigned	FY2012	FY2012	Court of Appeals	Supreme Court	Pending
APPEALS AND CASES BY TYPE								
ENVIRON./ ZONING	0	0	0	0	0	0	0	0
OTHER NEGLIGENCE	1	1	13	10	23	1	7	10
TAX APPEAL	0	2	2	3	5	0	3	2
DOMESTIC RELATION	0	1	5	10	15	3	3	6
JUVENILE CORRECTIONS ACT	0	0	0	0	0	0	0	0
CHILD PROTECTIVE ACT	1	2	0	0	0	0	0	0
SNAKE RIVER ADJUD.	1	0	1	1	2	0	2	0
DRIVER LIC. SUSPENS.	1	0	3	13	16	6	3	6
OTHER CIVIL	10	67	121	182	303	25	104	103
FED. CERT. GRANTED	0	0	1	0	1	0	0	0
PRT. CONS. BYPASS	0	0	0	0	0	0	0	0
REVOKING PARENTAL RIGHTS	3	4	3	14	17	16	11	11
CHILD CUSTODY	0	1	0	6	6	1	4	1
TOTAL CIVIL APPEAL	17	72	149	239	388	52	137	139
CRIM. JUDGMENT	72	8	155	259	414	148	8	202
POST. CONVICTION RELIEF	28	3	55	110	165	69	2	80
HABEAS CORPUS	0	0	0	1	1	0	0	0
DEATH PEN. REVIEW	0	4	0	3	3	0	3	0
MURDER (1ST/2ND)	6	10	7	11	18	5	0	0
OTHER CRIMINAL	26	9	226	452	678	197	9	291
TOTAL CRIMINAL APPEAL	132	34	443	836	1,279	419	22	573
INDUSTRIAL COMM.	0	12	10	18	28	0	13	4
PUB. UTIL. COMM.	0	0	0	2	2	0	2	1
OTHER AGENCY	0	0	0	0	0	0	0	0
TOTAL STATE AGENCY APPEAL	0	12	10	20	30	0	15	5
APPEAL BY CERT	0	0	1	8	9	0	0	3
MANDAMUS	0	2	5	9	14	0	0	6
PROHIBITION	0	0	1	4	5	0	0	1
ORIG. HABEAS CORPUS	0	2	1	10	11	0	0	2
OTHER ORIGINAL	0	3	0	19	19	0	0	5
TOTAL ORIGINAL ACTIONS	0	7	7	42	49	0	0	14
DISCIPLINARY PROCEEDINGS	0	17	9	65	74	0	1	24
TOTAL APPEALS	149	142	619	1210	1829	471	175	758

NOTE: Newly filed appeals are classified as "unassigned" until they reach the "at-issue" stage. At this point, each appeal is either retained by the Supreme Court or assigned to the Court of Appeals. Until they are thus distributed, they are considered part of the overall appellate caseload, but are not counted as part of the caseload of either court. The charts included here summarize, by major case type, the caseload activities of all three elements: unassigned cases, Supreme Court cases, and Court of Appeals cases.

TRIAL COURT CASELOAD SUMMARIES

For Year Ended

June 30, 2012

Statewide District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	1
BAC Drivers License Suspension	2	5	3
Claim Compromise (Minor)	31	31	3
Child Protective Act	9	1	4
Contempt	3	2	2
Domestic Relations	85	74	53
Domestic Violence	9	6	6
Formal Estate	0	0	1
Family Law License Suspension	0	0	0
Fugitive Warrant	5	4	2
Habeas Corpus	74	66	38
Hospitalization (mental commitment,	4	4	4
Both Guardianship / Conservatorship (Incapacit	1	0	2
Conservatorship (Incapacitated)	0	0	0
Informal Estate	12	7	9
Guardianship (Incapacitated)	2	0	2
Judicial Consent Abortion	1	0	1
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	1
Name Change	0	3	0
Other Claims	7806	8437	5083
All Other	176	176	79
Post Conviction Relief	326	296	346
Personal Injury	820	899	735
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	47	42	24
Shelter Home License	0	0	0
Support Proceedings	5	11	2
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	1	2	4
Water Adjudication	6	3	8
Total Cases>	9425	10069	6413

Statewide District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	3925	4212	2155
Felony - DUI	1384	1413	606
Felony - All other	5676	6387	3147
Infraction	54	55	38
Misdemeanor - Drug	316	405	170
Misdemeanor - DUI	150	169	66
Misdemeanor - Traffic	113	138	61
Misdemeanor - All other	541	783	244
Total Cases>	12159	13562	6487
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	1
Felony - DUI	0	0	0
Felony - All other	6	5	8
Infraction	0	0	0
Misdemeanor - Drug	3	1	3
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	4	6	2
Total Cases>	13	13	14
Total District Cases>	21597	23644	12914

Statewide	
Magistrate	Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	413	393	95
Both Adoption / Termination	431	420	209
BAC Drivers License Suspension	701	704	210
Claim Compromise (Minor)	236	216	144
Child Protective Act	781	838	939
Contempt	361	356	23
Domestic Relations	14296	14868	5484
Domestic Violence	4397	4515	289
Formal Estate	208	248	93
Family Law License Suspension	0	0	1
Fugitive Warrant	683	680	92
Habeas Corpus	6	4	9
Hospitalization (mental commitment,	4467	4597	243
Both Guardianship / Conservatorship (Incapacia	449	341	2391
Conservatorship (Incapacitated)	27	21	137
Informal Estate	3927	4159	600
Guardianship (Incapacitated)	193	127	1158
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	164	76	533
Conservatorship (Minor)	35	48	242
Guardianship (Minor)	449	295	1589
Name Change	846	811	233
Other Claims	42789	45066	13264
All Other	229	250	81
Post Conviction Relief	17	22	20
Personal Injury	11	15	4
Permission To Marry	5	5	1
Relief from Disability-Firearms	0	0	0
Small Claims	12971	13866	2854
Shelter Home License	0	0	0
Support Proceedings	5212	5844	1505
Sterilization	1	0	1
Termination	177	190	53
Trust Registration	875	891	76
Water Adjudication	0	0	0
Total Cases>	95357	99866	32573

Statewide Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	2837	2863	457
Felony - DUI	788	834	121
Felony - All other	4897	5369	1817
Infraction	210550	217801	13260
Misdemeanor - Drug	8858	10182	4993
Misdemeanor - DUI	8585	10428	6410
Misdemeanor - Traffic	28000	32631	14839
Misdemeanor - All other	41451	46913	24993
Total Cases>	305966	327021	66890
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	193	215	52
Felony - DUI	2	5	0
Felony - All other	1489	1644	554
Infraction	51	61	16
Misdemeanor - Drug	1986	2052	557
Misdemeanor - DUI	43	43	10
Misdemeanor - Traffic	451	458	81
Misdemeanor - All other	9280	9780	2128
Total Cases>	13495	14258	3398
Total Magistrate Cases>	414818	441145	102861
Total for State District and Magistrate	Cases 436415	464789	115775

First District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	4	0
Claim Compromise (Minor)	13	14	1
Child Protective Act	3	1	1
Contempt	2	1	2
Domestic Relations	19	10	10
Domestic Violence	0	1	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	2	2	0
Hospitalization (mental commitment)	2	1	2
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	6	2	1
Guardianship (Incapacitated)	1	0	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	1516	1550	934
All Other	48	56	22
Post Conviction Relief	43	34	40
Personal Injury	22	23	27
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	12	7	3
Shelter Home License	0	0	0
Support Proceedings	3	2	1
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	2
Water Adjudication	0	0	0
Total Cases>	1692	1708	1048

First District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1122	1037	355
Felony - DUI	401	293	107
Felony - All other	1524	1334	511
Infraction	15	16	5
Misdemeanor - Drug	38	75	18
Misdemeanor - DUI	48	35	11
Misdemeanor - Traffic	12	27	4
Misdemeanor - All other	86	121	21
Total Cases>	3246	2938	1032
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
	0 0	0 0	0 0
Felony - Drug Felony - DUI Felony - All other	-	-	-
Felony - DUI	0	0	0
Felony - DUI Felony - All other	0 2	0 1	0
Felony - DUI Felony - All other Infraction	0 2 0	0 1 0	0 1 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug	0 2 0 1	0 1 0 0	0 1 0 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	0 2 0 1 0	0 1 0 0 0	0 1 0 0 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	0 2 0 1 0 0	0 1 0 0 0 0	0 1 0 0 0 0

Second District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	13	14	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	2	3
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	5	4	1
Habeas Corpus	9	10	4
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	a <i>O</i>	0	1
Conservatorship (Incapacitated)	0	0	0
Informal Estate	2	0	2
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	367	398	294
All Other	19	20	12
Post Conviction Relief	13	12	17
Personal Injury	63	70	58
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	2	2
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	493	532	394

Second District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	194	178	110
Felony - DUI	103	109	50
Felony - All other	458	488	279
Infraction	5	5	0
Misdemeanor - Drug	1	3	2
Misdemeanor - DUI	4	6	2
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	15	24	11
Total Cases>	780	814	454
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
JUVENILE CASES Felony - Drug			-
	Filings	Closed	June 30
Felony - Drug	Filings 0	Closed	June 30
Felony - Drug Felony - DUI	Filings 0 0	Closed 0 0	June 30
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 0	Closed 0 0 0	June 30
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0	June 30 1 0 1 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0	June 30 1 0 1 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0 0	June 30 1 0 1 0 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	June 30 1 0 1 0 0 0 0 0 0 0

Third District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	3	0	1
Contempt	0	0	0
Domestic Relations	11	10	4
Domestic Violence	6	2	1
Formal Estate	0	0	1
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	3	2	7
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	a O	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	2	1
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	1071	1164	651
All Other	26	22	10
Post Conviction Relief	41	34	89
Personal Injury	180	158	166
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	14	15	3
Shelter Home License	0	0	0
Support Proceedings	0	2	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	1	0	1
Water Adjudication	0	0	0
Total Cases>	1356	1411	936

Third District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	605	698	462
Felony - DUI	201	236	95
Felony - All other	968	1078	659
Infraction	2	3	2
Misdemeanor - Drug	232	230	125
Misdemeanor - DUI	22	27	18
Misdemeanor - Traffic	61	58	37
Misdemeanor - All other	270	357	127
Total Cases>	2361	2687	1525
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	
Felony - DUI	0	0	0
	0	0	0
	-	-	-
Felony - All other Infraction	0	0	0
Felony - All other	0 0	0 1	0 0
Felony - All other Infraction	0 0 0	0 1 0	0 0 0
Felony - All other Infraction Misdemeanor - Drug	0 0 0 0	0 1 0 0	0 0 0 1
Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	0 0 0 0 0	0 1 0 0 0	0 0 0 1 0
Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	0 0 0 0 0 0	0 1 0 0 0 0	0 0 1 0 0

Fourth District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	1
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	0	2
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	26	31	20
Domestic Violence	1	2	2
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	1
Habeas Corpus	53	45	22
Hospitalization (mental commitment)	0	0	1
Both Guardianship / Conservatorship (Incapacita	a <i>O</i>	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	4	1	4
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	1	0	1
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	2	0
Other Claims	2124	2455	1417
All Other	37	33	19
Post Conviction Relief	112	95	93
Personal Injury	415	448	332
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	7	8	5
Shelter Home License	0	0	0
Support Proceedings	0	6	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	1
Water Adjudication	2	0	2
Total Cases>	2784	3126	1923

Fourth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	710	852	447
Felony - DUI	266	319	106
Felony - All other	1137	1617	568
Infraction	15	17	9
Misdemeanor - Drug	18	31	12
Misdemeanor - DUI	56	80	24
Misdemeanor - Traffic	21	21	8
Misdemeanor - All other	50	89	46
Total Cases>	2273	3026	1220
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
			-
JUVENILE CASES Felony - Drug Felony - DUI	Filings	Closed	June 30
Felony - Drug	Filings 0	Closed	June 30
Felony - Drug Felony - DUI	Filings 0 0	Closed 0 0	June 30 0 0
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 2	Closed 0 0 0	June 30 0 0 5
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0	June 30 0 0 5 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 2 0 2 0 2 0 2 0 2 0 0 0 0 0 0 0 0	Closed 0 0 0 0 1	June 30 0 5 0 2
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 2 0 2 0 2 0 2 0 2 0 0 0 0 0 0 0 0	Closed 0 0 0 1 0	June 30 0 5 0 2 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 0 0 2 0 2 0 2 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 1 0 0 0	June 30 0 0 5 0 2 0 0 0

Fifth District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	1	1	0
Child Protective Act	1	0	0
Contempt	0	0	0
Domestic Relations	8	6	3
Domestic Violence	2	1	2
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	1	1	0
Hospitalization (mental commitment)	2	2	0
Both Guardianship / Conservatorship (Incapacita	0 O	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	1
Name Change	0	0	0
Other Claims	923	989	556
All Other	25	23	11
Post Conviction Relief	59	72	29
Personal Injury	26	27	28
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	4	4	4
Shelter Home License	0	0	0
Support Proceedings	1	1	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	2	1	6
Total Cases>	1055	1128	640

Fifth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	449	601	278
Felony - DUI	93	122	59
Felony - All other	469	694	402
Infraction	10	11	9
Misdemeanor - Drug	14	24	3
Misdemeanor - DUI	11	13	3
Misdemeanor - Traffic	6	12	4
Misdemeanor - All other	37	52	13
Total Cases>	1089	1529	771
	_		
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	Filings	Closed	June 30
	Filings 0	Closed	June 30
Felony - Drug Felony - DUI	Filings 0 0	Closed 0 0	June 30 0 0
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 2	Closed 0 0 1	June 30 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 1 0	June 30 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 1 0 0	June 30 0 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 1 0 0 0 0	June 30 0 0 0 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 1 0 0 0 0 1	June 30 0 0 0 0 0 0 0 0 0 0

Sixth District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
, Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	1
Claim Compromise (Minor)	2	2	0
Child Protective Act	0	0	0
Contempt	0	0	0
, Domestic Relations	5	5	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	0	1	0
Both Guardianship / Conservatorship (Incapacita	a 0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	559	571	386
All Other	4	5	0
Post Conviction Relief	22	27	20
Personal Injury	44	67	53
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	1	2
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	2	2	0
Total Cases>	640	681	463

Sixth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	293	294	183
Felony - DUI	105	121	56
Felony - All other	357	358	258
Infraction	0	0	2
Misdemeanor - Drug	4	22	4
Misdemeanor - DUI	6	5	5
Misdemeanor - Traffic	0	3	2
Misdemeanor - All other	33	65	5
Total Cases>	798	868	515
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
JUVENILE CASES Felony - Drug		Closed	-
	Filings		June 30
Felony - Drug	Filings 0	0	June 30
Felony - Drug Felony - DUI	Filings 0 0	0 0	June 30 0 0
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 0	0 0 2	June 30 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0	June 30
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0 0	June 30 0 0 0 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0 0 0	June 30 0 0 0 0 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0 0 0 0 0	June 30 0 0 0 0 0 0 0 0 0 0

Seventh District District Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	2	1	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	2	0	2
Contempt	1	1	0
Domestic Relations	16	10	13
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	6	6	4
Hospitalization (mental commitment)	0	0	1
Both Guardianship / Conservatorship (Incapacita	a 1	0	1
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	2	1
Guardianship (Incapacitated)	1	0	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	1	0
Other Claims	1246	1310	845
All Other	17	17	5
Post Conviction Relief	36	22	58
Personal Injury	70	106	71
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	6	5	5
Shelter Home License	0	0	0
Support Proceedings	1	0	1
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	2	0
Water Adjudication	0	0	0
Total Cases>	1405	1483	1009

Seventh District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	551	552	319
Felony - DUI	215	213	133
Felony - All other	763	818	471
Infraction	7	3	11
Misdemeanor - Drug	9	20	6
Misdemeanor - DUI	3	3	3
Misdemeanor - Traffic	13	16	6
Misdemeanor - All other	50	75	21
Total Cases>	1611	1700	970
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
			-
JUVENILE CASES Felony - Drug Felony - DUI	Filings	Closed	June 30
Felony - Drug Felony - DUI	Filings 0	Closed 0	June 30
Felony - Drug	Filings 0 0	Closed 0 0	June 30
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 0	Closed 0 0 0	June 30 0 1
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0	June 30 0 0 1 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0	June 30 0 0 1 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0 0	June 30 0 0 1 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0 0 0 0	June 30 0 0 1 0 0 0 0 0 0

First District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	62	69	12
Both Adoption / Termination	38	31	25
BAC Drivers License Suspension	207	200	19
Claim Compromise (Minor)	10	11	1
Child Protective Act	160	174	174
Contempt	2	2	0
Domestic Relations	1869	1991	648
Domestic Violence	907	909	47
Formal Estate	43	42	18
Family Law License Suspension	0	0	0
Fugitive Warrant	190	200	6
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	587	602	10
Both Guardianship / Conservatorship (Incapac	72	57	320
Conservatorship (Incapacitated)	9	4	33
Informal Estate	656	681	121
Guardianship (Incapacitated)	54	41	199
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	44	13	103
Conservatorship (Minor)	3	8	31
Guardianship (Minor)	63	47	161
Name Change	114	115	15
Other Claims	5759	5828	1794
All Other	99	113	16
Post Conviction Relief	0	5	0
Personal Injury	3	0	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1961	2030	256
Shelter Home License	0	0	0
Support Proceedings	829	1021	248
Sterilization	0	0	0
Termination	16	15	6
Trust Registration	397	396	4
Water Adjudication	0	0	0
Total Cases>	14154	14605	4268

First District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	549	527	86
Felony - DUI	125	128	19
Felony - All other	747	744	207
Infraction	22327	22615	1072
Misdemeanor - Drug	1981	1963	968
Misdemeanor - DUI	1956	1793	1255
Misdemeanor - Traffic	3494	3796	1268
Misdemeanor - All other	6461	6273	3338
Total Cases>	37640	37839	8213
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	26	30	7
Felony - DUI	0	0	0
Felony - All other	213	233	50
Infraction	1	1	0
Misdemeanor - Drug	328	360	71
Misdemeanor - DUI	2	4	1
Misdemeanor - Traffic	33	39	3
Misdemeanor - All other	1070	1106	181
Total Cases>	1673	1773	313
Total Magistrate Court Cases>	53467	54217	12794

Second District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	18	16	4
Both Adoption / Termination	22	18	10
BAC Drivers License Suspension	74	77	19
Claim Compromise (Minor)	0	0	0
Child Protective Act	47	38	57
Contempt	0	0	0
Domestic Relations	705	833	354
Domestic Violence	342	360	34
Formal Estate	26	35	19
Family Law License Suspension	0	0	0
Fugitive Warrant	111	125	6
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	175	175	5
Both Guardianship / Conservatorship (Incapac	22	17	164
Conservatorship (Incapacitated)	4	1	9
Informal Estate	400	424	106
Guardianship (Incapacitated)	19	16	81
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	11	3	28
Conservatorship (Minor)	0	1	15
Guardianship (Minor)	24	15	57
Name Change	55	55	13
Other Claims	2199	2183	773
All Other	18	20	5
Post Conviction Relief	0	0	0
Personal Injury	3	4	1
Permission To Marry	1	1	0
Relief from Disability-Firearms	0	0	0
Small Claims	754	825	113
Shelter Home License	0	0	0
Support Proceedings	336	338	140
Sterilization	0	0	0
Termination	16	15	7
Trust Registration	71	74	1
Water Adjudication	0	0	0
Total Cases>	5453	5669	2021

Second District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	136	139	32
Felony - DUI	39	38	11
Felony - All other	335	349	136
Infraction	12148	12452	438
Misdemeanor - Drug	525	589	238
Misdemeanor - DUI	581	682	331
Misdemeanor - Traffic	2117	2430	944
Misdemeanor - All other	3062	3332	1849
Total Cases>	18943	20011	3979
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	9	13	1
Felony - DUI	0	0	0
Felony - All other	55	66	25
Infraction	2	1	0
Misdemeanor - Drug	65	84	18
Misdemeanor - DUI	8	8	1
Misdemeanor - Traffic	26	18	7
Misdemeanor - All other	323	334	87
Total Cases>	488	524	139
Total Magistrate Court Cases>	24884	26204	6139

Third District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	65	56	13
Both Adoption / Termination	101	93	41
BAC Drivers License Suspension	16	22	54
Claim Compromise (Minor)	46	48	10
Child Protective Act	126	130	144
Contempt	1	0	1
Domestic Relations	2296	2390	648
Domestic Violence	1026	1079	44
Formal Estate	33	39	9
Family Law License Suspension	0	0	1
Fugitive Warrant	103	100	24
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	1004	1000	14
Both Guardianship / Conservatorship (Incapac	63	58	428
Conservatorship (Incapacitated)	2	1	10
Informal Estate	454	475	39
Guardianship (Incapacitated)	28	16	277
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	29	14	115
Conservatorship (Minor)	10	7	48
Guardianship (Minor)	89	60	354
Name Change	136	137	21
Other Claims	7887	8392	2133
All Other	19	25	3
Post Conviction Relief	2	5	1
Personal Injury	0	1	0
Permission To Marry	3	3	0
Relief from Disability-Firearms	0	0	0
Small Claims	1606	1784	209
Shelter Home License	0	0	0
Support Proceedings	917	911	240
Sterilization	0	0	0
Termination	60	55	10
Trust Registration	46	47	3
Water Adjudication	0	0	0
Total Cases>	16168	16948	4895

Third District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	379	410	44
Felony - DUI	102	117	16
Felony - All other	731	774	274
Infraction	25527	26182	1039
Misdemeanor - Drug	1659	1834	997
Misdemeanor - DUI	1219	1504	1341
Misdemeanor - Traffic	5428	6133	3569
Misdemeanor - All other	6175	7063	4112
Total Cases>	41220	44017	11392
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	33	42	5
Felony - DUI	0	0	0
Felony - All other	227	287	72
Infraction	1	3	0
Misdemeanor - Drug	329	350	80
Misdemeanor - DUI	3	3	1
Misdemeanor - Traffic	22	31	5
Misdemeanor - All other	1201	1302	281
Total Cases>	1816	2018	444
Total Magistrate Court Cases>	59204	62983	16731

Fourth District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	106	102	23
Both Adoption / Termination	82	90	49
BAC Drivers License Suspension	123	117	21
Claim Compromise (Minor)	83	77	91
Child Protective Act	169	193	201
Contempt	0	1	0
Domestic Relations	4852	4862	1817
Domestic Violence	701	701	32
Formal Estate	36	51	9
Family Law License Suspension	0	0	0
Fugitive Warrant	69	66	7
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	1745	1848	91
Both Guardianship / Conservatorship (Incapac	110	106	658
Conservatorship (Incapacitated)	3	6	48
Informal Estate	854	949	65
Guardianship (Incapacitated)	33	13	334
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	11	13	79
Conservatorship (Minor)	11	20	89
Guardianship (Minor)	90	94	508
Name Change	313	270	143
Other Claims	11209	12181	3767
All Other	13	9	22
Post Conviction Relief	4	4	10
Personal Injury	3	6	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	4001	4620	917
Shelter Home License	0	0	0
Support Proceedings	1386	1555	400
Sterilization	0	0	0
Termination	15	17	6
Trust Registration	225	240	10
Water Adjudication	0	0	0
Total Cases>	26247	28211	9398

Fourth District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	726	716	104
Felony - DUI	225	242	30
Felony - All other	1690	2020	401
Infraction	62450	66341	6931
Misdemeanor - Drug	1821	2276	1098
Misdemeanor - DUI	2379	3401	1490
Misdemeanor - Traffic	6485	8421	3333
Misdemeanor - All other	10472	13192	7515
Total Cases>	86248	96609	20902
		-	
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
	Filings	Closed	June 30
Felony - Drug			June 30
Felony - Drug Felony - DUI	Filings 58 1	Closed 53 1	June 30
Felony - Drug	Filings	Closed 53	June 30
Felony - Drug Felony - DUI Felony - All other	Filings 58 1 558	Closed 53 1 537	June 30 24 0 235
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 58 1 558 0	Closed 53 1 537 0	June 30 24 0 235 8
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 58 1 558 0 666	Closed 53 1 537 0 556	June 30 24 0 235 8 283
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 58 1 558 0 666 2	Closed 53 1 537 0 556 2	June 30 24 0 235 8 283 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 58 1 558 0 666 2 37	Closed 53 1 537 0 556 2 28	June 30 24 0 235 8 283 0 23

Fifth District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	56	57	13
Both Adoption / Termination	75	68	27
BAC Drivers License Suspension	88	90	21
Claim Compromise (Minor)	39	33	13
Child Protective Act	127	144	148
Contempt	0	0	0
Domestic Relations	1584	1637	604
Domestic Violence	667	689	43
Formal Estate	38	42	14
Family Law License Suspension	0	0	0
Fugitive Warrant	105	104	6
Habeas Corpus	5	3	3
Hospitalization (mental commitment)	300	300	21
Both Guardianship / Conservatorship (Incapac	40	44	166
Conservatorship (Incapacitated)	3	4	18
Informal Estate	595	638	120
Guardianship (Incapacitated)	29	17	88
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	22	10	55
Conservatorship (Minor)	5	6	22
Guardianship (Minor)	82	23	237
Name Change	84	93	8
Other Claims	4720	4815	1415
All Other	37	33	12
Post Conviction Relief	2	5	1
Personal Injury	0	2	0
Permission To Marry	1	1	0
Relief from Disability-Firearms	0	0	0
Small Claims	1780	1882	255
Shelter Home License	0	0	0
Support Proceedings	769	845	239
Sterilization	0	0	0
Termination	16	16	3
Trust Registration	34	25	16
Water Adjudication	0	0	0
Total Cases>	11303	11626	3568

Fifth District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	461	473	82
Felony - DUI	88	95	21
Felony - All other	540	577	362
Infraction	34009	34960	1216
Misdemeanor - Drug	945	1215	547
Misdemeanor - DUI	910	1094	879
Misdemeanor - Traffic	4676	5204	2751
Misdemeanor - All other	4653	5292	2779
Total Cases>	46282	48910	8637
	_	_	
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	Filings	Closed	June 30
Felony - Drug Felony - DUI	Filings 15	Closed 22	June 30
Felony - Drug	Filings 15 1	Closed 22 2	June 30 4 0
Felony - Drug Felony - DUI Felony - All other	Filings 15 1 153	Closed 22 2 190	June 30 4 0 53
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 15 1 153 24	Closed 22 2 190 20	June 30 4 0 53 5
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 15 1 153 24 190	Closed 22 190 20 261	June 30 4 0 53 5 32
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 15 1 153 24 190 6	Closed 22 2 190 20 261 2	June 30 4 0 53 5 32 4
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 15 1 153 24 190 6 113	Closed 22 190 20 261 2 124	June 30 4 0 53 5 32 4 13

Sixth District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	26	22	8
Both Adoption / Termination	45	43	20
BAC Drivers License Suspension	93	96	8
Claim Compromise (Minor)	16	12	10
Child Protective Act	65	70	96
Contempt	0	0	0
Domestic Relations	926	951	350
Domestic Violence	206	228	11
Formal Estate	8	10	5
Family Law License Suspension	0	0	0
Fugitive Warrant	53	35	27
Habeas Corpus	1	0	1
Hospitalization (mental commitment)	272	269	4
Both Guardianship / Conservatorship (Incapac	38	24	207
Conservatorship (Incapacitated)	2	3	10
Informal Estate	311	304	51
Guardianship (Incapacitated)	12	7	31
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	19	13	58
Conservatorship (Minor)	1	2	12
Guardianship (Minor)	38	24	133
Name Change	39	42	6
Other Claims	3739	3966	1009
All Other	21	21	5
Post Conviction Relief	2	1	2
Personal Injury	1	1	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1340	1224	728
Shelter Home License	0	0	0
Support Proceedings	205	241	39
Sterilization	0	0	0
Termination	36	38	7
Trust Registration	16	15	2
Water Adjudication	0	0	0
Total Cases>	7531	7662	2840

Sixth District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	262	266	40
Felony - DUI	95	92	40 11
Felony - All other	351	365	184
Infraction	19438	20354	701
Misdemeanor - Drug	692	836	375
Misdemeanor - DUI	560	687	382
Misdemeanor - Traffic	2302	2628	819
Misdemeanor - All other	4892	5263	2073
Total Cases>	28592	30491	4585
UVENILE CASES	Case Filings	Cases Closed	Cases Pending
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
JUVENILE CASES Felony - Drug			•
	Filings	Closed	June 30
Felony - Drug	Filings 25	Closed 25	June 30
Felony - Drug Felony - DUI	Filings 25 0	Closed 25 0	June 30 2 0
Felony - Drug Felony - DUI Felony - All other	Filings 25 0 113	Closed 25 0 105	June 30 2 0 31
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 25 0 113 2	Closed 25 0 105 2	June 30 2 0 31 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 25 0 113 2 193	Closed 25 0 105 2 201	June 30 2 0 31 0 9
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 25 0 113 2 193 13	Closed 25 0 105 2 201 14	June 30 2 0 31 0 9 2
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	Filings 25 0 113 2 193 13 147	Closed 25 0 105 2 201 14 138	June 30 2 0 31 0 9 2 15

Seventh District Magistrate Court

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	80	71	22
Both Adoption / Termination	68	77	37
BAC Drivers License Suspension	100	102	68
Claim Compromise (Minor)	42	35	19
Child Protective Act	87	89	119
Contempt	358	353	22
Domestic Relations	2064	2204	1063
Domestic Violence	548	549	78
Formal Estate	24	29	19
Family Law License Suspension	0	0	0
Fugitive Warrant	52	50	16
Habeas Corpus	0	1	3
Hospitalization (mental commitment)	384	403	98
Both Guardianship / Conservatorship (Incapac	104	35	448
Conservatorship (Incapacitated)	4	2	9
Informal Estate	657	688	98
Guardianship (Incapacitated)	18	17	148
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	28	10	95
Conservatorship (Minor)	5	4	25
Guardianship (Minor)	63	32	139
Name Change	105	99	27
Other Claims	7276	7701	2373
All Other	22	29	18
Post Conviction Relief	7	2	6
Personal Injury	1	1	2
Permission To Marry	0	0	1
Relief from Disability-Firearms	0	0	0
Small Claims	1529	1501	376
Shelter Home License	0	0	0
Support Proceedings	770	933	199
Sterilization	1	0	1
Termination	18	34	14
Trust Registration	86	94	40
Water Adjudication	0	0	0
Total Cases>	14501	15145	5583

Seventh District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	325	332	70
Felony - DUI	114	122	13
Felony - All other	502	540	252
Infraction	34652	34897	1864
Misdemeanor - Drug	1235	1469	770
Misdemeanor - DUI	979	1267	731
Misdemeanor - Traffic	3500	4019	2157
Misdemeanor - All other	5734	6498	3325
Total Cases>	47041	49144	9182
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug			
	27	30	9
	27 0	30 2	9 0
Felony - DUI	0	2	0
			-
Felony - DUI Felony - All other	0 170	2 226	0 88
Felony - DUI Felony - All other Infraction	0 170 21	2 226 34	0 88 3
Felony - DUI Felony - All other Infraction Misdemeanor - Drug	0 170 21 215	2 226 34 240	0 88 3 64
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	0 170 21 215 9	2 226 34 240 10	0 88 3 64 1
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	0 170 21 215 9 73	2 226 34 240 10 80	0 88 3 64 1 15

First District District Court

Benewah County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	35	40	32
All Other	1	3	1
Post Conviction Relief	0	0	1
Personal Injury	4	8	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	40	51	36

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	2	4	3
Felony - DUI	6	2	6
Felony - All other	15	18	13
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	1
Misdemeanor - All other	3	1	0
Total Cases>	26	25	23

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	66	76	59

First District District Court

Bonner County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	2	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	6	4	3
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	2	2	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	301	309	211
All Other	11	20	12
Post Conviction Relief	8	9	8
Personal Injury	2	5	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	1
Shelter Home License	0	0	0
Support Proceedings	1	2	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	2
Water Adjudication	0	0	0
Total Cases>	333	353	239

Misdemeanor - Drug

Misdemeanor - DUI

Total Cases----->

Total All Cases----->

Misdemeanor - Traffic

Misdemeanor - All other

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	166	170	58
Felony - DUI	56	53	22
Felony - All other	179	193	78
Infraction	3	2	1
Misdemeanor - Drug	25	34	13
Misdemeanor - DUI	8	8	4
Misdemeanor - Traffic	3	6	0
Misdemeanor - All other	15	20	5
Total Cases>	455	486	181
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0

First District District Court

Boundary County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	1	1	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	2	1	1
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	48	52	30
All Other	4	5	0
Post Conviction Relief	1	0	1
Personal Injury	1	2	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	2	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	57	63	34

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	33	28	23
Felony - DUI	18	12	8
Felony - All other	46	52	21
Infraction	2	6	1
Misdemeanor - Drug	1	7	0
Misdemeanor - DUI	2	5	1
Misdemeanor - Traffic	1	1	1
Misdemeanor - All other	2	1	1
Total Cases>	105	112	56

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	2	1	1
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	2	1	1
Total All Cases>	164	176	91

First District District Court

Kootenai County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	4	0
Claim Compromise (Minor)	8	9	1
Child Protective Act	3	1	1
Contempt	2	1	2
Domestic Relations	13	6	7
Domestic Violence	0	1	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	2	1	2
Both Guardianship / Conservatorship (Incapacita	a <i>O</i>	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	4	1	0
Guardianship (Incapacitated)	1	0	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	1077	1101	612
All Other	23	23	4
Post Conviction Relief	31	25	24
Personal Injury	4	4	4
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	12	5	2
Shelter Home License	0	0	0
Support Proceedings	2	0	1
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	1182	1182	662

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	877	786	238
Felony - DUI	302	206	63
Felony - All other	1213	984	368
Infraction	8	6	3
Misdemeanor - Drug	12	31	5
Misdemeanor - DUI	37	18	6
Misdemeanor - Traffic	8	19	2
Misdemeanor - All other	61	89	14
Total Cases>	2518	2139	699
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	1	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	4	4	0
Total Cases>	5	4	0
Total All Cases>	3705	3325	1361

First District District Court

Shoshone County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	2	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	55	48	49
All Other	9	5	5
Post Conviction Relief	3	0	6
Personal Injury	11	4	17
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	80	59	77

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	44	49	33
Felony - DUI	19	20	8
Felony - All other	71	87	31
Infraction	2	2	0
Misdemeanor - Drug	0	3	0
Misdemeanor - DUI	1	4	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	5	10	1
Total Cases>	142	176	73

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	222	235	150

Second District District Court

Clearwater County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	1
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	7	8	4
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	38	41	32
All Other	0	0	0
Post Conviction Relief	5	3	2
Personal Injury	0	1	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	50	53	40

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	15	27	8
Felony - DUI	4	10	3
Felony - All other	34	49	31
Infraction	1	1	0
Misdemeanor - Drug	0	0	1
Misdemeanor - DUI	0	0	1
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	2	3	0
Total Cases>	56	90	44

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	1
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	1
Total All Cases>	106	143	85

Second District District Court

Idaho County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	3	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	1	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	2	2	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	78	77	55
All Other	1	2	1
Post Conviction Relief	0	2	0
Personal Injury	1	5	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	1	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	84	93	57

Second District District Court

Idaho County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	18	15	11
Felony - DUI	15	25	4
Felony - All other	63	61	23
Infraction	2	2	0
Misdemeanor - Drug	0	1	0
Misdemeanor - DUI	2	4	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	3	6	0
Total Cases>	103	115	38
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	187	208	95

Second District District Court

Latah County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	2	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	1	2
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	2	1	1
Habeas Corpus	1	1	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	2	0	1
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	84	98	76
All Other	10	6	10
Post Conviction Relief	3	2	3
Personal Injury	12	20	11
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	116	131	104

Second District District Court

Latah County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	19	15	18
Felony - DUI	8	14	4
Felony - All other	51	78	41
Infraction	0	0	0
Misdemeanor - Drug	1	1	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	1	1	2
Total Cases>	80	109	66

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	196	240	170

Second District District Court

Lewis County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	1	1	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	12	10	13
All Other	0	0	0
Post Conviction Relief	1	1	0
Personal Injury	3	1	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	17	13	16

Second District District Court

Lewis County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	7	4	6
Felony - DUI	2	4	4
Felony - All other	22	16	25
Infraction	2	2	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	1	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	33	27	35

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	50	40	51

Second District District Court

Nez Perce County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	8	8	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	1	1	0
Habeas Corpus	1	1	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	1
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	1
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	155	172	118
All Other	8	12	1
Post Conviction Relief	4	4	12
Personal Injury	47	43	43
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	1	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	226	242	177

Second District District Court

Total All Cases----->

Nez Perce County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	135	117	67
Felony - DUI	74	56	35
Felony - All other	288	284	159
Infraction	0	0	0
Misdemeanor - Drug	0	1	0
Misdemeanor - DUI	2	1	1
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	9	14	9
Total Cases>	508	473	271
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
JUVENILE CASES Felony - Drug			-
	Filings	Closed	June 30
Felony - Drug	Filings 0	Closed	June 30
Felony - Drug Felony - DUI	Filings 0 0	Closed 0 0	June 30
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 0	Closed 0 0 0	June 30
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0	June 30
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0	June 30
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0 0 0	June 30

734

715

449

Third District District Court

Adams County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	16	24	14
All Other	0	0	0
Post Conviction Relief	1	0	2
Personal Injury	4	4	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	3	1	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	24	29	18

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	4	8	5
Felony - DUI	1	2	0
Felony - All other	4	15	3
Infraction	0	1	0
Misdemeanor - Drug	7	3	5
Misdemeanor - DUI	1	1	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	3	3	0
Total Cases>	20	34	13

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	44	63	31

Third District District Court

Canyon County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	3	0	1
Contempt	0	0	0
Domestic Relations	11	9	4
Domestic Violence	6	2	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	3	2	7
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	787	851	452
All Other	24	19	9
Post Conviction Relief	34	28	79
Personal Injury	163	147	155
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	5	8	0
Shelter Home License	0	0	0
Support Proceedings	0	2	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	1036	1068	709

Third District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	474	547	337
Felony - DUI	178	196	67
Felony - All other	834	904	506
Infraction	1	1	1
Misdemeanor - Drug	184	188	75
Misdemeanor - DUI	12	23	10
Misdemeanor - Traffic	54	47	30
Misdemeanor - All other	232	298	96
Total Cases>	1969	2204	1122
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug			
	0	0	0
Felony - DUI	0 0	0 0	0 0
			-
Felony - DUI	0	0	0
Felony - DUI Felony - All other	0 0	0 0	0 0
Felony - DUI Felony - All other Infraction	0 0 0	0 0 0	0 0 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug	0 0 0 0	0 0 0 0	0 0 0 1
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	0 0 0 0 0	0 0 0 0 0	0 0 0 1 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	0 0 0 0 0 0	0 0 0 0 0	0 0 0 1 0 0

Third District District Court

Gem County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	71	80	55
All Other	1	1	0
Post Conviction Relief	1	1	2
Personal Injury	4	2	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	3	2	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	80	86	60

Third District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	17	13	15
Felony - DUI	4	6	5
Felony - All other	28	36	29
Infraction	0	0	1
Misdemeanor - Drug	0	3	0
Misdemeanor - DUI	2	1	2
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	1	6	1
Total Cases>	52	65	53
	Case	Cases	Cases Pending

JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	1	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	1	0
Total All Cases>	132	152	113

Third District District Court

Owyhee County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	1	0
Domestic Violence	0	0	0
Formal Estate	0	0	1
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	43	36	44
All Other	0	1	0
Post Conviction Relief	1	1	1
Personal Injury	8	5	7
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	2	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	54	46	53

Third District District Court

Owyhee County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	21	24	10
Felony - DUI	3	7	6
Felony - All other	14	22	20
Infraction	0	0	0
Misdemeanor - Drug	1	1	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	13	0
Total Cases>	39	67	37

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	93	113	90

Third District District Court

Payette County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
, Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	1
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	107	116	63
All Other	0	0	0
Post Conviction Relief	3	4	3
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	2	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	110	122	67

Third District District Court

Total All Cases----->

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	79	94	86
Felony - DUI	13	17	15
Felony - All other	59	70	73
Infraction	0	0	0
Misdemeanor - Drug	38	33	44
Misdemeanor - DUI	7	2	5
Misdemeanor - Traffic	6	5	7
Misdemeanor - All other	28	30	26
Total Cases>	230	251	256
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
JUVENILE CASES Felony - Drug			-
	Filings	Closed	June 30
Felony - Drug	Filings 0	Closed	June 30
Felony - Drug Felony - DUI	Filings 0 0	Closed 0 0	June 30 0 0
Felony - Drug Felony - DUI Felony - All other	Filings 0 0 0	Closed 0 0 0	June 30 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0	June 30 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0	June 30 0 0 0 0 0 0
Felony - Drug Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	Filings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Closed 0 0 0 0 0 0 0 0	June 30 0 0 0 0 0 0 0

340

373

323

Third District District Court

Washington County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	2	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	47	57	23
All Other	1	1	1
Post Conviction Relief	1	0	2
Personal Injury	1	0	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1	0	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	1	0	1
Water Adjudication	0	0	0
Total Cases>	52	60	29

Third District District Court

Washington County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	10	12	9
Felony - DUI	2	8	2
Felony - All other	29	31	28
Infraction	1	1	0
Misdemeanor - Drug	2	2	0
Misdemeanor - DUI	0	0	1
Misdemeanor - Traffic	1	5	0
Misdemeanor - All other	6	7	4
Total Cases>	51	66	44
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	103	126	73

Fourth District District Court

Ada County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	1
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	22	29	18
Domestic Violence	1	2	2
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	1
Habeas Corpus	53	45	22
Hospitalization (mental commitment)	0	0	1
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	2	0	2
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	1	0	1
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	2	0
Other Claims	1901	2200	1278
All Other	37	33	19
Post Conviction Relief	106	92	84
Personal Injury	409	440	329
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	6	6	5
Shelter Home License	0	0	0
Support Proceedings	0	6	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	1
Water Adjudication	2	0	2
Total Cases>	2540	2855	1766

Fourth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	661	770	410
Felony - DUI	243	281	92
Felony - All other	1029	1476	499
Infraction	14	17	8
Misdemeanor - Drug	17	25	12
Misdemeanor - DUI	55	77	22
Misdemeanor - Traffic	17	19	6
Misdemeanor - All other	46	73	28
Total Cases>	2082	2738	1077
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug			
	0	0	0
	0 0	0 0	0 0
Felony - DUI		-	-
	0	0	0
Felony - DUI Felony - All other	0 2	0 0	0 4
Felony - DUI Felony - All other Infraction	0 2 0	0 0 0	0 4 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug	0 2 0 2	0 0 0 1	0 4 0 2
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI	0 2 0 2 0	0 0 0 1 0	0 4 0 2 0
Felony - DUI Felony - All other Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	0 2 0 2 0 0	0 0 1 0 0	0 4 0 2 0 0

Fourth District District Court

Boise County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	40	50	32
All Other	0	0	0
Post Conviction Relief	0	0	2
Personal Injury	4	5	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1	2	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	45	57	35

Fourth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	4	1
Felony - DUI	3	8	3
Felony - All other	10	16	7
Infraction	0	0	0
Misdemeanor - Drug	1	1	0
Misdemeanor - DUI	0	1	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	2	0
Total Cases>	15	32	11

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	60	89	46

Fourth District District Court

Elmore County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	1
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	2	1	2
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	93	105	48
All Other	0	0	0
Post Conviction Relief	6	3	7
Personal Injury	0	1	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	101	110	59

Fourth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	28	42	21
Felony - DUI	13	18	6
Felony - All other	65	66	45
Infraction	0	0	0
Misdemeanor - Drug	0	1	0
Misdemeanor - DUI	1	0	2
Misdemeanor - Traffic	1	1	0
Misdemeanor - All other	1	1	15
Total Cases>	109	129	89
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

Total All Cases>	210	239	149
Total Cases>	0	0	1
Misdemeanor - All other	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Drug	0	0	0
Infraction	0	0	0
Felony - All other	0	0	1
Felony - DUI	0	0	0
Felony - Drug	0	0	0

Fourth District District Court

Valley County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	0	2
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	4	2	1
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	90	100	59
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	2	2	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	98	104	63

Fourth District District Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	20	36	15
Felony - DUI	7	12	5
Felony - All other	33	59	17
Infraction	1	0	1
Misdemeanor - Drug	0	4	0
Misdemeanor - DUI	0	2	0
Misdemeanor - Traffic	3	1	2
Misdemeanor - All other	3	13	3
Total Cases>	67	127	43
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

Total All Cases>	165	231	106
Total Cases>	0	0	0
Misdemeanor - All other	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Drug	0	0	0
Infraction	0	0	0
Felony - All other	0	0	0
Felony - DUI	0	0	0
Felony - Drug	0	0	0

Fifth District District Court

Blaine County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	1	1	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	1	0	0
Domestic Violence	2	1	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	215	224	124
All Other	7	9	1
Post Conviction Relief	5	9	1
Personal Injury	4	3	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	235	247	130

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	13	30	9
Felony - DUI	14	11	10
Felony - All other	31	26	21
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	2	2	0
Misdemeanor - Traffic	1	2	2
Misdemeanor - All other	7	7	1
Total Cases>	68	78	43
	Case	Cases	Cases Pending

JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	303	325	173

Fifth District District Court

Camas County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	8	4	7
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	8	4	7

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	1	0
Felony - DUI	0	0	0
Felony - All other	0	2	1
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	1	0
Total Cases>	1	4	1

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	9	8	8

Fifth District District Court

Cassia County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	0	0
Contempt	0	0	0
Domestic Relations	0	1	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	100	102	63
All Other	4	4	1
Post Conviction Relief	1	8	3
Personal Injury	2	3	2
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	108	118	69

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	68	87	44
Felony - DUI	8	20	6
Felony - All other	68	122	34
Infraction	1	2	1
Misdemeanor - Drug	0	6	0
Misdemeanor - DUI	2	2	0
Misdemeanor - Traffic	3	3	1
Misdemeanor - All other	4	12	0
Total Cases>	154	254	86
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

Total All Cases>	262	372	155
Total Cases>	0	0	0
Misdemeanor - All other	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Drug	0	0	0
Infraction	0	0	0
Felony - All other	0	0	0
Felony - DUI	0	0	0
Felony - Drug	0	0	0

Fifth District District Court

Gooding County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	3	1	1
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	1	0	0
Both Guardianship / Conservatorship (Incapacita	a 0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	51	62	32
All Other	0	0	0
Post Conviction Relief	8	9	3
Personal Injury	1	3	4
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	1	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	64	76	40

Fifth District District Court

Gooding County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	19	23	12
Felony - DUI	11	9	6
Felony - All other	21	47	18
Infraction	0	0	0
Misdemeanor - Drug	6	9	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	2	0
Misdemeanor - All other	1	5	2
Total Cases>	58	95	39

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	0	2	0
Total Cases>	0	3	0
Total All Cases>	122	174	79

Fifth District District Court

Jerome County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	1	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	1
Name Change	0	0	0
Other Claims	101	107	66
All Other	2	2	2
Post Conviction Relief	10	13	3
Personal Injury	2	3	6
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	116	125	78

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	30	42	21
Felony - DUI	13	18	6
Felony - All other	72	91	40
Infraction	2	1	5
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	3	4	1
Misdemeanor - Traffic	2	4	1
Misdemeanor - All other	12	11	3
Total Cases>	134	171	77

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	250	296	155

Fifth District District Court

Lincoln County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	28	27	15
All Other	0	0	0
Post Conviction Relief	3	1	1
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1	1	1
Shelter Home License	0	0	0
Support Proceedings	1	1	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	33	30	17

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	3	3	1
Felony - DUI	0	0	0
Felony - All other	9	13	6
Infraction	0	0	1
Misdemeanor - Drug	1	0	1
Misdemeanor - DUI	0	2	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	1	0	0
Total Cases>	14	18	9

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	47	48	26

Fifth District District Court

Minidoka County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	1	1	0
Hospitalization (mental commitment)	0	1	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	65	75	72
All Other	2	2	1
Post Conviction Relief	7	8	9
Personal Injury	5	3	5
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	1	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	1	0	2
Total Cases>	83	91	91

Minidoka County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	40	43	47
Felony - DUI	10	15	12
Felony - All other	63	90	87
Infraction	3	3	2
Misdemeanor - Drug	0	1	0
Misdemeanor - DUI	0	1	1
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	2	4	3
Total Cases>	118	157	152
	Case	Cases	Cases Pending

JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	201	248	243

Fifth District District Court

Twin Falls County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	3	4	2
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	1	1	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	355	388	177
All Other	10	6	6
Post Conviction Relief	25	24	9
Personal Injury	12	12	9
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1	1	1
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	1	1	4
Total Cases>	408	437	208

Fifth District District Court

Total Cases----->

Total All Cases----->

Twin Falls County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	275	372	144
Felony - DUI	37	49	19
Felony - All other	205	303	195
Infraction	4	5	0
Misdemeanor - Drug	7	8	1
Misdemeanor - DUI	4	2	1
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	10	12	4
Total Cases>	542	752	364
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	2	1	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0

2

952

1

1190

0

572

Sixth District District Court

Bannock County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	1
Claim Compromise (Minor)	2	2	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	4	4	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	0	1	0
Both Guardianship / Conservatorship (Incapacita	i 0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	374	379	278
All Other	2	2	0
Post Conviction Relief	15	13	13
Personal Injury	39	63	48
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	1	2
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	438	465	343

Bannock County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	214	207	130
Felony - DUI	83	94	46
Felony - All other	248	252	180
Infraction	0	0	0
Misdemeanor - Drug	0	9	2
Misdemeanor - DUI	5	5	4
Misdemeanor - Traffic	0	3	1
Misdemeanor - All other	18	31	4
Total Cases>	568	601	367
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Coord			-
Total Cases>	0	0	0

Sixth District District Court

Bear Lake County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	1	1	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	36	42	21
All Other	2	2	0
Post Conviction Relief	2	7	0
Personal Injury	1	0	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	42	52	22

Sixth District District Court

Bear Lake County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	3	3	7
Felony - DUI	4	6	0
Felony - All other	6	16	5
Infraction	0	0	2
Misdemeanor - Drug	0	2	0
Misdemeanor - DUI	1	0	1
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	2	0
Total Cases>	14	29	15

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	56	81	37

Sixth District District Court

Caribou County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	30	47	12
All Other	0	1	0
Post Conviction Relief	1	2	1
Personal Injury	1	1	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	32	51	13

Sixth District District Court

Caribou County

Cases Pending Case Cases Filings **CRIMINAL CASES** Closed June 30 Felony - Drug 13 21 9 Felony - DUI 3 0 1 Felony - All other 14 11 12 Infraction 0 0 0 Misdemeanor - Drug 2 2 0 Misdemeanor - DUI 0 0 0 Misdemeanor - Traffic 0 0 0 Misdemeanor - All other 2 0 0 Total Cases-----> 30 21 39

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	2	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	2	0
Total All Cases>	62	92	34

Sixth District District Court

Franklin County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	70	50	49
All Other	0	0	0
Post Conviction Relief	3	3	3
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	1	1	0
Total Cases>	74	54	52

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	27	21	14
Felony - DUI	11	11	4
Felony - All other	62	53	33
Infraction	0	0	0
Misdemeanor - Drug	2	3	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	2	8	0
Total Cases>	104	96	52
	Casa	Casas	Cooco Doudina

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	178	150	104

Sixth District District Court

Oneida County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	22	22	12
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	1	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	22	23	13

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	19	29	5
Felony - DUI	3	2	1
Felony - All other	11	13	4
Infraction	0	0	0
Misdemeanor - Drug	0	0	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	2	2	1
Total Cases>	35	46	12

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	57	69	25

Sixth District District Court

Power County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	27	31	14
All Other	0	0	0
Post Conviction Relief	1	2	3
Personal Injury	3	2	3
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	1	1	0
Total Cases>	32	36	20

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	17	13	18
Felony - DUI	3	5	5
Felony - All other	16	13	24
Infraction	0	0	0
Misdemeanor - Drug	0	6	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	1
Misdemeanor - All other	11	20	0
Total Cases>	47	57	48

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	79	93	68

Seventh District District Court

Bingham County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	1	1	0
Domestic Relations	2	0	4
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	1
Both Guardianship / Conservatorship (Incapacita	a 1	0	1
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	1	0
Guardianship (Incapacitated)	1	0	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	242	266	124
All Other	0	1	0
Post Conviction Relief	13	5	11
Personal Injury	21	32	20
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	281	306	162

728

395

Seventh District District Court

Total All Cases----->

Bingham County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	113	122	85
Felony - DUI	92	98	61
Felony - All other	170	185	86
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	1
Misdemeanor - Traffic	3	2	0
Misdemeanor - All other	5	15	0
Total Cases>	383	422	233
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	

664

Seventh District District Court

Bonneville County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	0	1
Contempt	0	0	0
Domestic Relations	7	7	5
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	4	4	3
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	1
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	617	602	435
All Other	10	10	4
Post Conviction Relief	14	13	34
Personal Injury	31	53	32
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	3	2	3
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	687	691	518

Total All Cases----->

Bonneville County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	375	346	196
Felony - DUI	77	70	41
Felony - All other	433	469	279
Infraction	3	2	8
Misdemeanor - Drug	4	8	1
Misdemeanor - DUI	2	1	0
Misdemeanor - Traffic	4	7	3
Misdemeanor - All other	25	29	8
Total Cases>	923	932	536
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	2

1610

1623

1056

Seventh District District Court

Butte County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	13	17	10
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	1	0	1
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	14	17	11

Butte County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	1
Felony - DUI	4	3	2
Felony - All other	4	6	2
Infraction	0	0	0
Misdemeanor - Drug	0	0	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	8	9	6

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	22	26	17

Seventh District District Court

Clark County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	2	3	5
All Other	0	0	0
Post Conviction Relief	1	0	1
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	3	3	6

Clark County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	3	0
Felony - DUI	0	0	0
Felony - All other	1	1	1
Infraction	0	0	0
Misdemeanor - Drug	0	0	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	2	4	2

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	5	7	8

Seventh District District Court

Custer County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	3	1	1
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	24	22	20
All Other	0	0	0
Post Conviction Relief	3	2	1
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	30	25	22

Custer County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	2	0
Felony - DUI	3	2	1
Felony - All other	5	7	4
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	9	11	5

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	39	36	27

Seventh District District Court

Fremont County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	1	1	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	54	56	46
All Other	3	2	1
Post Conviction Relief	0	1	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1	1	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	59	61	47

Fremont County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	8	11	3
Felony - DUI	7	7	3
Felony - All other	9	8	6
Infraction	0	0	1
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	1	1	0
Misdemeanor - Traffic	0	0	1
Misdemeanor - All other	0	3	2
Total Cases>	25	30	16

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	84	91	63

Seventh District District Court

Jefferson County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	3	1	1
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	1	1	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	i 0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	122	134	72
All Other	2	2	0
Post Conviction Relief	2	0	2
Personal Injury	0	0	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	130	138	76

Jefferson County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	12	18	3
Felony - DUI	14	13	3
Felony - All other	48	61	16
Infraction	4	1	2
Misdemeanor - Drug	2	6	1
Misdemeanor - DUI	0	1	1
Misdemeanor - Traffic	4	3	1
Misdemeanor - All other	20	15	6
Total Cases>	104	118	33
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	234	256	109

Seventh District District Court

Lemhi County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	1	0
Other Claims	19	27	17
All Other	1	1	0
Post Conviction Relief	0	0	0
Personal Injury	0	1	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	2	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	22	32	17

Lemhi County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	6	18	8
Felony - DUI	8	5	4
Felony - All other	5	12	8
Infraction	0	0	0
Misdemeanor - Drug	2	4	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	0	3	0
Total Cases>	21	43	20

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	43	75	37

Seventh District District Court

Madison County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	0	1
Contempt	0	0	0
Domestic Relations	1	1	2
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	0	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	68	79	59
All Other	0	0	0
Post Conviction Relief	2	1	8
Personal Injury	18	20	18
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	2
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	90	101	91

Madison County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	32	29	20
Felony - DUI	3	5	6
Felony - All other	71	54	51
Infraction	0	0	0
Misdemeanor - Drug	0	2	1
Misdemeanor - DUI	0	0	1
Misdemeanor - Traffic	0	1	1
Misdemeanor - All other	0	8	4
Total Cases>	106	99	84
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	1
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0

Misdemeanor - An other	0	U	0	
Total Cases>	0	0	1	
Total All Cases>	196	200	176	

Seventh District District Court

Teton County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	2	1	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	0	0	0
Domestic Violence	0	0	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	0	1	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	85	104	57
All Other	1	1	0
Post Conviction Relief	1	0	1
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	0	0	0
Shelter Home License	0	0	0
Support Proceedings	0	0	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	2	0
Water Adjudication	0	0	0
Total Cases>	89	109	59

Teton County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	3	3	3
Felony - DUI	7	10	12
Felony - All other	17	15	18
Infraction	0	0	0
Misdemeanor - Drug	1	0	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	2	2	0
Misdemeanor - All other	0	2	1
Total Cases>	30	32	35

JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	0	0	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	0	0
Total Cases>	0	0	0
Total All Cases>	119	141	94

Benewah County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	2	0
Both Adoption / Termination	2	1	2
BAC Drivers License Suspension	14	12	3
Claim Compromise (Minor)	1	1	0
Child Protective Act	11	20	12
Contempt	0	0	0
Domestic Relations	52	70	23
Domestic Violence	64	61	10
Formal Estate	2	1	1
Family Law License Suspension	0	0	0
Fugitive Warrant	1	2	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	4	4	0
Both Guardianship / Conservatorship (Incapacita	2	3	16
Conservatorship (Incapacitated)	0	0	0
Informal Estate	43	43	21
Guardianship (Incapacitated)	4	1	11
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	0	2
Conservatorship (Minor)	0	0	1
Guardianship (Minor)	4	4	9
Name Change	5	8	0
Other Claims	221	193	128
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	59	46	35
Shelter Home License	0	0	0
Support Proceedings	31	49	18
Sterilization	0	0	0
Termination	2	0	2
Trust Registration	3	3	0
Water Adjudication	0	0	0
Total Cases>	529	524	294

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	13	11	8
Felony - DUI	11	8	3
Felony - All other	24	24	10
Infraction	1285	1304	72
Misdemeanor - Drug	57	64	21
Misdemeanor - DUI	40	57	17
Misdemeanor - Traffic	292	326	42
Misdemeanor - All other	292	294	138
Total Cases>	2014	2088	311
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	1	1	0
Felony - DUI	0	0	0
Felony - All other	0	4	1
Infraction	0	0	0
Misdemeanor - Drug	6	10	2
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	1	1	1
Misdemeanor - All other	19	31	6
Total Cases>	27	47	10
Total All Cases>	2570	2659	615

Bonner County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	6	9	0
Both Adoption / Termination	4	4	3
BAC Drivers License Suspension	35	33	5
Claim Compromise (Minor)	2	2	0
Child Protective Act	21	22	24
Contempt	2	2	0
Domestic Relations	293	331	109
Domestic Violence	140	132	13
Formal Estate	8	10	7
Family Law License Suspension	0	0	0
Fugitive Warrant	6	7	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	43	44	0
Both Guardianship / Conservatorship (Incapacita	19	11	56
Conservatorship (Incapacitated)	0	0	9
Informal Estate	188	213	28
Guardianship (Incapacitated)	9	3	25
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	8	2	19
Conservatorship (Minor)	1	3	5
Guardianship (Minor)	15	12	42
Name Change	17	17	1
Other Claims	895	904	339
All Other	10	11	0
Post Conviction Relief	0	0	0
Personal Injury	3	0	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	311	313	54
Shelter Home License	0	0	0
Support Proceedings	157	165	51
Sterilization	0	0	0
Termination	2	2	0
Trust Registration	58	61	0
Water Adjudication	0	0	0
Total Cases>	2253	2313	791

First District Magistrate Court Bonner County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	94	91	22
Felony - DUI	25	24	1
Felony - All other	106	120	48
Infraction	3981	4053	216
Misdemeanor - Drug	271	331	177
Misdemeanor - DUI	228	338	208
Misdemeanor - Traffic	330	527	194
Misdemeanor - All other	865	991	618
Total Cases>	5900	6475	1484
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	5	6	1
Felony - DUI	0	0	0
Felony - All other	23	19	13
Infraction	0	0	0
Misdemeanor - Drug	56	61	14
Misdemeanor - DUI	0	2	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	132	147	28
Total Cases>	216	235	56
Total All Cases>	8369	9023	2331

Boundary County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	1	1
Both Adoption / Termination	2	2	1
BAC Drivers License Suspension	11	10	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	4	4	5
Contempt	0	0	0
Domestic Relations	65	58	28
Domestic Violence	58	62	2
Formal Estate	1	1	3
Family Law License Suspension	0	0	0
Fugitive Warrant	19	24	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	4	4	0
Both Guardianship / Conservatorship (Incapacita	e 5	5	17
Conservatorship (Incapacitated)	0	0	1
Informal Estate	46	44	10
Guardianship (Incapacitated)	1	1	5
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	0	7
Conservatorship (Minor)	1	1	1
Guardianship (Minor)	1	2	20
Name Change	6	6	0
Other Claims	164	168	49
All Other	3	2	1
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	103	95	10
Shelter Home License	0	0	0
Support Proceedings	24	35	6
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	10	10	0
Water Adjudication	0	0	0
Total Cases>	532	535	169

Total Cases----->

Total All Cases----->

Boundary County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	22	19	10
Felony - DUI	6	7	1
Felony - All other	24	27	3
Infraction	1240	1282	78
Misdemeanor - Drug	77	80	39
Misdemeanor - DUI	68	78	41
Misdemeanor - Traffic	142	168	44
Misdemeanor - All other	263	288	86
Total Cases>	1842	1949	302
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	25	24	5
Infraction	0	0	0
Misdemeanor - Drug	19	16	10
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	1	1	0
Misdemeanor - All other	32	31	7

77

2451

72

2556

22

493

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	50	56	8
Both Adoption / Termination	27	22	15
BAC Drivers License Suspension	128	125	10
Claim Compromise (Minor)	7	8	1
Child Protective Act	108	108	117
Contempt	0	0	0
Domestic Relations	1356	1420	456
Domestic Violence	592	603	19
Formal Estate	29	26	7
Family Law License Suspension	0	0	0
Fugitive Warrant	157	158	5
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	525	539	10
Both Guardianship / Conservatorship (Incapacita	43	32	200
Conservatorship (Incapacitated)	9	3	22
Informal Estate	279	278	47
Guardianship (Incapacitated)	40	36	152
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	23	10	55
Conservatorship (Minor)	0	4	23
Guardianship (Minor)	40	29	81
Name Change	79	78	11
Other Claims	4097	4178	1177
All Other	83	97	15
Post Conviction Relief	0	5	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1438	1522	149
Shelter Home License	0	0	0
Support Proceedings	554	690	161
Sterilization	0	0	0
Termination	12	13	3
Trust Registration	318	314	4
Water Adjudication	0	0	0
Total Cases>	9994	10354	2748

Kootenai County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	361	358	35
Felony - DUI	77	84	11
Felony - All other	526	518	122
Infraction	14415	14519	643
Misdemeanor - Drug	1448	1363	644
Misdemeanor - DUI	1548	1236	945
Misdemeanor - Traffic	2493	2483	823
Misdemeanor - All other	4594	4250	2105
Total Cases>	25462	24811	5328
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Folony Drug	19	21	6
Felony - Drug Felony - DUI	19 0	21	0
Felony - All other	142	163	23
Infraction	142	103	23
Misdemeanor - Drug	236	251	44
Misdemeanor - DUI	200	201	1
Misdemeanor - Traffic	31	36	2
Misdemeanor - All other	856	851	131
Total Cases>	1287	1325	207
Total All Cases>	36743	36490	8283

Shoshone County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	1	3
Both Adoption / Termination	3	2	4
BAC Drivers License Suspension	19	20	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	16	20	16
Contempt	0	0	0
Domestic Relations	103	112	32
Domestic Violence	53	51	3
Formal Estate	3	4	0
Family Law License Suspension	0	0	0
Fugitive Warrant	7	9	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	11	11	0
Both Guardianship / Conservatorship (Incapacita	3	6	31
Conservatorship (Incapacitated)	0	1	1
Informal Estate	100	103	15
Guardianship (Incapacitated)	0	0	6
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	9	1	20
Conservatorship (Minor)	1	0	1
Guardianship (Minor)	3	0	9
Name Change	7	6	3
Other Claims	382	385	101
All Other	3	3	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	50	54	8
Shelter Home License	0	0	0
Support Proceedings	63	82	12
Sterilization	0	0	0
Termination	0	0	1
Trust Registration	8	8	0
Water Adjudication	0	0	0
Total Cases>	846	879	266

Shoshone County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	59	48	11
Felony - DUI	6	5	3
Felony - All other	67	55	24
Infraction	1406	1457	63
Misdemeanor - Drug	128	125	87
Misdemeanor - DUI	72	84	44
Misdemeanor - Traffic	237	292	165
Misdemeanor - All other	447	450	391
Total Cases>	2422	2516	788
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	1	2	0
Felony - DUI	0	0	0
Felony - All other	23	23	8
Infraction	0	0	0
Misdemeanor - Drug	11	22	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	31	46	9
Total Cases>	66	94	18
Total All Cases>			

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	2	0
Both Adoption / Termination	1	0	1
BAC Drivers License Suspension	8	10	2
Claim Compromise (Minor)	0	0	0
Child Protective Act	8	11	9
Contempt	0	0	0
Domestic Relations	41	66	14
Domestic Violence	39	39	6
Formal Estate	9	7	6
Family Law License Suspension	0	0	0
Fugitive Warrant	27	28	2
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	11	11	0
Both Guardianship / Conservatorship (Incapacita	2	5	16
Conservatorship (Incapacitated)	0	0	0
Informal Estate	34	28	22
Guardianship (Incapacitated)	1	1	4
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	4
Conservatorship (Minor)	0	0	3
Guardianship (Minor)	3	2	7
Name Change	2	2	0
Other Claims	192	212	81
All Other	2	2	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	1	1	0
Relief from Disability-Firearms	0	0	0
Small Claims	39	62	7
Shelter Home License	0	0	0
Support Proceedings	31	38	18
Sterilization	0	0	0
Termination	2	3	0
Trust Registration	6	6	0
Water Adjudication	0	0	0
Total Cases>	462	537	202

Total All Cases----->

Clearwater County

1851

607

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	17	18	4
Felony - DUI	5	4	1
Felony - All other	45	47	16
Infraction	647	650	58
Misdemeanor - Drug	44	54	29
Misdemeanor - DUI	32	34	41
Misdemeanor - Traffic	140	138	70
Misdemeanor - All other	246	272	167
Total Cases>	1176	1217	386
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	4	0
Felony - DUI	0	0	0
Felony - All other	4	9	6
Infraction	0	0	0
Misdemeanor - Drug	6	17	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	48	66	13
Total Cases>	58	97	19

1696

Idaho County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	2	0
Both Adoption / Termination	2	3	0
BAC Drivers License Suspension	10	9	2
Claim Compromise (Minor)	0	0	0
Child Protective Act	7	4	12
Contempt	0	0	0
Domestic Relations	101	106	50
Domestic Violence	58	62	7
Formal Estate	2	7	1
Family Law License Suspension	0	0	0
Fugitive Warrant	43	46	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	11	12	0
Both Guardianship / Conservatorship (Incapacita	÷ 4	3	22
Conservatorship (Incapacitated)	1	0	1
Informal Estate	90	94	15
Guardianship (Incapacitated)	2	3	3
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	2	10
Conservatorship (Minor)	0	1	4
Guardianship (Minor)	2	5	4
Name Change	9	14	1
Other Claims	236	232	91
All Other	5	7	2
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	150	186	10
Shelter Home License	0	0	0
Support Proceedings	64	54	27
Sterilization	0	0	0
Termination	3	2	1
Trust Registration	13	13	0
Water Adjudication	0	0	0
Total Cases>	817	867	264

Total All Cases----->

Idaho County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	10	11	0
Felony - DUI	7	6	1
Felony - All other	49	55	11
Infraction	2413	2530	55
Misdemeanor - Drug	55	79	17
Misdemeanor - DUI	66	84	24
Misdemeanor - Traffic	211	299	77
Misdemeanor - All other	401	491	150
Total Cases>	3212	3555	335
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	11	13	5
Infraction	2	1	0
Misdemeanor - Drug	9	5	3
Misdemeanor - DUI	2	2	0
Misdemeanor - Traffic	13	6	2
Misdemeanor - All other	62	47	6
Total Cases>	99	74	16

4128

4496

615

Latah County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	7	6	2
Both Adoption / Termination	9	8	3
BAC Drivers License Suspension	14	13	3
Claim Compromise (Minor)	0	0	0
Child Protective Act	10	7	9
Contempt	0	0	0
Domestic Relations	178	213	61
Domestic Violence	77	77	5
Formal Estate	2	2	1
Family Law License Suspension	0	0	0
Fugitive Warrant	41	50	2
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	54	54	2
Both Guardianship / Conservatorship (Incapacita	6	1	30
Conservatorship (Incapacitated)	0	0	0
Informal Estate	94	114	6
Guardianship (Incapacitated)	3	2	19
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	0	2
Conservatorship (Minor)	0	0	4
Guardianship (Minor)	6	2	10
Name Change	25	21	7
Other Claims	517	498	192
All Other	4	6	1
Post Conviction Relief	0	0	0
Personal Injury	2	1	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	256	245	37
Shelter Home License	0	0	0
Support Proceedings	42	41	11
Sterilization	0	0	0
Termination	5	4	2
Trust Registration	22	24	1
Water Adjudication	0	0	0
Total Cases>	1375	1389	411

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	28	33	6
Felony - DUI	5	6	1
Felony - All other	83	76	35
Infraction	2498	2552	92
Misdemeanor - Drug	223	254	38
Misdemeanor - DUI	195	202	71
Misdemeanor - Traffic	424	495	61
Misdemeanor - All other	868	917	222
Total Cases>	4324	4535	526
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	3	4	0
Felony - DUI	0	0	0
Felony - All other	18	20	5
Infraction	0	0	0
Misdemeanor - Drug	15	15	5
Misdemeanor - DUI	2	4	0
Misdemeanor - Traffic	8	8	4
Misdemeanor - All other	74	71	25
Total Cases>	120	122	39
Total All Cases>	5819	6046	976

Lewis County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	1	0	1
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	3	3	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	1	4
Contempt	0	0	0
Domestic Relations	14	14	11
Domestic Violence	16	11	7
Formal Estate	2	2	5
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	4	4	2
Both Guardianship / Conservatorship (Incapacita	: 1	0	3
Conservatorship (Incapacitated)	1	0	1
Informal Estate	20	17	22
Guardianship (Incapacitated)	1	1	5
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	1
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	3	1	3
Name Change	0	0	0
Other Claims	99	82	59
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	1	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	12	7	7
Shelter Home License	0	0	0
Support Proceedings	15	12	12
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	5	5	0
Water Adjudication	0	0	0
Total Cases>	198	161	145

Total All Cases----->

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	3	3	0
Felony - DUI	0	0	0
Felony - All other	16	14	5
Infraction	429	423	28
Misdemeanor - Drug	32	24	22
Misdemeanor - DUI	61	53	31
Misdemeanor - Traffic	73	76	35
Misdemeanor - All other	130	132	59
Total Cases>	744	725	180
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	0	1
Felony - DUI	0	0	0
Felony - All other	2	1	1
Infraction	0	0	0
Misdemeanor - Drug	6	2	4
Misdemeanor - DUI	2	0	1
Misdemeanor - Traffic	2	0	1
Misdemeanor - All other	10	11	2
Total Cases>	23	14	10

965

900

335

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	6	6	1
Both Adoption / Termination	10	7	6
BAC Drivers License Suspension	39	42	11
Claim Compromise (Minor)	0	0	0
Child Protective Act	21	15	23
Contempt	0	0	0
Domestic Relations	371	434	218
Domestic Violence	152	171	9
Formal Estate	11	17	6
Family Law License Suspension	0	0	0
Fugitive Warrant	0	1	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	95	94	1
Both Guardianship / Conservatorship (Incapacita	: 9	8	93
Conservatorship (Incapacitated)	2	1	7
Informal Estate	162	171	41
Guardianship (Incapacitated)	12	9	50
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	7	0	11
Conservatorship (Minor)	0	0	4
Guardianship (Minor)	10	5	33
Name Change	19	18	5
Other Claims	1155	1159	350
All Other	7	5	2
Post Conviction Relief	0	0	0
Personal Injury	1	2	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	297	325	52
Shelter Home License	0	0	0
Support Proceedings	184	193	72
Sterilization	0	0	0
Termination	6	6	4
Trust Registration	25	26	0
Water Adjudication	0	0	0
Total Cases>	2601	2715	999

Second District Magistrate Court

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	78	74	22
Felony - DUI	22	22	8
Felony - All other	142	157	69
Infraction	6161	6297	205
Misdemeanor - Drug	171	178	132
Misdemeanor - DUI	227	309	164
Misdemeanor - Traffic	1269	1422	701
Misdemeanor - All other	1417	1520	1251
Total Cases>	9487	9979	2552
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	5	5	0
Felony - DUI			
	0	0	0
Felony - All other	0 20	0 23	0 8
Felony - All other Infraction			-
-	20	23 0 45	8
Infraction	20 0	23 0	8 0
Infraction Misdemeanor - Drug	20 0 29	23 0 45	8 0 6
Infraction Misdemeanor - Drug Misdemeanor - DUI	20 0 29 2	23 0 45 2	8 0 6 0
Infraction Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	20 0 29 2 3	23 0 45 2 3	8 0 6 0 0

Adams County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	1	1	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	1	2
Contempt	0	0	0
Domestic Relations	19	22	4
Domestic Violence	17	26	0
Formal Estate	0	1	0
Family Law License Suspension	0	0	0
Fugitive Warrant	1	1	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	4	4	0
Both Guardianship / Conservatorship (Incapacita	e 1	2	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	8	10	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	59	57	22
All Other	2	2	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	8	8	1
Shelter Home License	0	0	0
Support Proceedings	2	4	0
Sterilization	0	0	0
Termination	1	1	0
Trust Registration	1	1	0
Water Adjudication	0	0	0
Total Cases>	126	142	29

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	10	10	5
Felony - DUI	1	1	2
Felony - All other	9	8	5
Infraction	927	947	31
Misdemeanor - Drug	123	144	73
Misdemeanor - DUI	22	28	37
Misdemeanor - Traffic	125	149	87
Misdemeanor - All other	112	133	161
Total Cases>	1329	1420	401
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	2	6	1
Infraction	0	0	0
Misdemeanor - Drug	1	3	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	8	9	1
Total Cases>	11	18	2
Total All Cases>	1466	1580	432

Canyon County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	52	42	11
Both Adoption / Termination	83	74	29
BAC Drivers License Suspension	4	9	54
Claim Compromise (Minor)	40	41	6
Child Protective Act	107	102	110
Contempt	1	0	1
Domestic Relations	1767	1814	476
Domestic Violence	743	765	32
Formal Estate	24	26	7
Family Law License Suspension	0	0	1
Fugitive Warrant	97	94	24
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	883	877	13
Both Guardianship / Conservatorship (Incapacita	42	39	365
Conservatorship (Incapacitated)	1	1	7
Informal Estate	291	289	29
Guardianship (Incapacitated)	17	8	245
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	23	10	103
Conservatorship (Minor)	5	4	38
Guardianship (Minor)	70	38	321
Name Change	105	107	14
Other Claims	6432	6885	1706
All Other	8	13	3
Post Conviction Relief	2	5	1
Personal Injury	0	1	0
Permission To Marry	3	3	0
Relief from Disability-Firearms	0	0	0
Small Claims	1338	1492	160
Shelter Home License	0	0	0
Support Proceedings	762	752	191
Sterilization	0	0	0
Termination	57	52	8
Trust Registration	33	33	3
Water Adjudication	0	0	0
Total Cases>	12990	13576	3959

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	239	257	19
Felony - DUI	83	96	9
Felony - All other	560	579	175
Infraction	19528	20074	784
Misdemeanor - Drug	1141	1177	635
Misdemeanor - DUI	939	1101	907
Misdemeanor - Traffic	4436	4917	2504
Misdemeanor - All other	4447	4974	2583
Total Cases>	31373	33175	7616
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	25	35	2
Felony - DUI	0	0	0
Felony - All other	181	221	42
Infraction	1	3	0
Misdemeanor - Drug	276	300	61
Misdemeanor - DUI	1	0	1
Misdemeanor - Traffic	21	30	4
Misdemeanor - All other	1003	1067	212
Total Cases>	1508	1656	322
Total All Cases>	45871	48407	11897

Gem County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	4	1
Both Adoption / Termination	5	6	2
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	3	3	4
Child Protective Act	2	4	3
Contempt	0	0	0
Domestic Relations	139	152	44
Domestic Violence	54	53	5
Formal Estate	1	1	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	37	37	0
Both Guardianship / Conservatorship (Incapacita	3	1	18
Conservatorship (Incapacitated)	1	0	1
Informal Estate	44	48	6
Guardianship (Incapacitated)	7	2	23
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	3
Conservatorship (Minor)	0	0	2
Guardianship (Minor)	7	5	20
Name Change	9	9	1
Other Claims	426	458	130
All Other	1	1	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	72	76	13
Shelter Home License	0	0	0
Support Proceedings	43	51	10
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	3	3	0
Water Adjudication	0	0	0
Total Cases>	860	915	286

Third DistrictMagistrate CourtGem County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	20	18	10
Felony - DUI	2	2	1
Felony - All other	33	33	40
Infraction	1750	1763	75
Misdemeanor - Drug	87	116	100
Misdemeanor - DUI	56	77	117
Misdemeanor - Traffic	226	248	373
Misdemeanor - All other	447	489	511
Total Cases>	2621	2746	1227
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	2	3	0
Felony - DUI	0	0	0
Felony - All other	13	13	7
Infraction	0	0	0
Misdemeanor - Drug	26	29	6
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	1	0	1
Misdemeanor - All other	57	61	21
Total Cases>	99	106	35
Total All Cases>	3580	3767	1548

Owyhee County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	4	3	1
Both Adoption / Termination	3	4	2
BAC Drivers License Suspension	6	7	0
Claim Compromise (Minor)	1	1	0
Child Protective Act	5	7	7
Contempt	0	0	0
Domestic Relations	43	48	10
Domestic Violence	31	36	2
Formal Estate	3	5	1
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	29	30	0
Both Guardianship / Conservatorship (Incapacita	. 7	2	19
Conservatorship (Incapacitated)	0	0	1
Informal Estate	26	29	2
Guardianship (Incapacitated)	2	4	2
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	2
Conservatorship (Minor)	4	1	4
Guardianship (Minor)	0	0	8
Name Change	4	4	1
Other Claims	236	243	70
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	34	39	5
Shelter Home License	0	0	0
Support Proceedings	29	31	9
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	3	3	0
Water Adjudication	0	0	0
Total Cases>	470	497	146

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	27	26	4
Felony - DUI	3	3	1
Felony - All other	27	30	8
Infraction	965	1031	40
Misdemeanor - Drug	52	54	20
Misdemeanor - DUI	47	46	35
Misdemeanor - Traffic	164	169	133
Misdemeanor - All other	274	243	152
Total Cases>	1559	1602	393
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	2	2	1
Felony - DUI	0	0	0
Felony - All other	7	9	5
Infraction	0	0	0
Misdemeanor - Drug	16	10	9
Misdemeanor - DUI	1	1	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	40	41	9
Total Cases>	66	63	24
Total All Cases>	2095	2162	563

Payette County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	6	6	0
Both Adoption / Termination	7	7	5
BAC Drivers License Suspension	4	4	0
Claim Compromise (Minor)	2	2	0
Child Protective Act	9	11	16
Contempt	0	0	0
Domestic Relations	245	270	90
Domestic Violence	124	131	4
Formal Estate	5	6	1
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	20	19	1
Both Guardianship / Conservatorship (Incapacita	8	9	9
Conservatorship (Incapacitated)	0	0	1
Informal Estate	53	64	2
Guardianship (Incapacitated)	2	2	5
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	0	4
Conservatorship (Minor)	0	1	2
Guardianship (Minor)	6	9	1
Name Change	16	14	5
Other Claims	527	548	138
All Other	1	1	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	122	133	20
Shelter Home License	0	0	0
Support Proceedings	53	49	21
Sterilization	0	0	0
Termination	1	0	1
Trust Registration	5	6	0
Water Adjudication	0	0	0
Total Cases>	1218	1292	326

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	77	91	5
Felony - DUI	11	13	2
Felony - All other	74	89	37
Infraction	1296	1335	35
Misdemeanor - Drug	213	276	134
Misdemeanor - DUI	115	183	218
Misdemeanor - Traffic	348	456	406
Misdemeanor - All other	676	874	591
Total Cases>	2810	3317	1428
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	11	22	4
Infraction	0	0	0
Misdemeanor - Drug	6	5	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	54	84	19
Total Cases>	71	111	24
Total All Cases>	4099	4720	1778

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	1	1	0
Both Adoption / Termination	3	2	3
BAC Drivers License Suspension	1	1	0
Claim Compromise (Minor)	0	1	0
Child Protective Act	2	5	6
Contempt	0	0	0
Domestic Relations	83	84	24
Domestic Violence	57	68	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	5	5	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	31	33	0
Both Guardianship / Conservatorship (Incapacita	2	5	17
Conservatorship (Incapacitated)	0	0	0
Informal Estate	32	35	0
Guardianship (Incapacitated)	0	0	2
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	2	3
Conservatorship (Minor)	1	1	2
Guardianship (Minor)	6	8	4
Name Change	2	3	0
Other Claims	207	201	67
All Other	7	8	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	32	36	10
Shelter Home License	0	0	0
Support Proceedings	28	24	9
Sterilization	0	0	0
Termination	1	2	1
Trust Registration	1	1	0
Water Adjudication	0	0	0
Total Cases>	504	526	149

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	6	8	1
Felony - DUI	2	2	1
Felony - All other	28	35	9
Infraction	1061	1032	74
Misdemeanor - Drug	43	67	35
Misdemeanor - DUI	40	69	27
Misdemeanor - Traffic	129	194	66
Misdemeanor - All other	219	350	114
Total Cases>	1528	1757	327
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	4	2	2
Felony - DUI	0	0	0
Felony - All other	13	16	13
Infraction	0	0	0
Misdemeanor - Drug	4	3	3
Misdemeanor - DUI	1	2	0
Misdemeanor - Traffic	0	1	0
Misdemeanor - All other	39	40	19
Total Cases>	61	64	37
Total All Cases>	2093	2347	513

Ada County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	87	85	18
Both Adoption / Termination	70	79	38
BAC Drivers License Suspension	103	102	13
Claim Compromise (Minor)	80	73	89
Child Protective Act	157	174	194
Contempt	0	0	0
Domestic Relations	4455	4425	1623
Domestic Violence	639	639	29
Formal Estate	32	48	3
Family Law License Suspension	0	0	0
Fugitive Warrant	1	0	1
Habeas Corpus	0	0	1
Hospitalization (mental commitment)	1670	1774	87
Both Guardianship / Conservatorship (Incapacita	96	97	624
Conservatorship (Incapacitated)	2	6	44
Informal Estate	750	835	43
Guardianship (Incapacitated)	31	12	319
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	10	12	66
Conservatorship (Minor)	11	20	80
Guardianship (Minor)	86	83	461
Name Change	288	245	140
Other Claims	10398	11331	3439
All Other	10	6	19
Post Conviction Relief	4	3	10
Personal Injury	3	6	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	3753	4355	838
Shelter Home License	0	0	0
Support Proceedings	1279	1432	364
Sterilization	0	0	0
Termination	12	13	6
Trust Registration	212	230	5
Water Adjudication	0	0	0
Total Cases>	24239	26085	8554

Fourth DistrictMagistrate CourtAda County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	669	655	80
Felony - DUI	201	218	21
Felony - All other	1571	1880	316
Infraction	52769	56481	6490
Misdemeanor - Drug	1573	1986	890
Misdemeanor - DUI	2080	3046	1232
Misdemeanor - Traffic	5450	7203	2732
Misdemeanor - All other	9257	11865	6608
Total Cases>	73570	83334	18369
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	56	52	22
Felony - DUI	0	0	0
Felony - All other	527	492	217
Infraction	0	0	8
Misdemeanor - Drug	622	498	268
Misdemeanor - DUI	2	2	0
Misdemeanor - Traffic	32	23	18
Misdemeanor - All other	2455	2324	907
Total Cases>	3694	3391	1440

Boise County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	3	0
Both Adoption / Termination	1	1	0
BAC Drivers License Suspension	1	1	0
Claim Compromise (Minor)	0	0	1
Child Protective Act	4	4	1
Contempt	0	1	0
Domestic Relations	27	41	8
Domestic Violence	10	9	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	1	0	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	6	5	1
Both Guardianship / Conservatorship (Incapacita	0	3	5
Conservatorship (Incapacitated)	0	0	0
Informal Estate	19	22	7
Guardianship (Incapacitated)	0	0	2
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	2
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	1	3
Name Change	3	2	1
Other Claims	122	115	84
All Other	1	0	2
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	15	19	2
Shelter Home License	0	0	0
Support Proceedings	6	6	1
Sterilization	0	0	0
Termination	1	2	0
Trust Registration	4	3	3
Water Adjudication	0	0	0
Total Cases>	223	238	125

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	9	10	2
Felony - DUI	10	5	2
Felony - All other	18	16	5
Infraction	1795	1857	82
Misdemeanor - Drug	33	43	17
Misdemeanor - DUI	35	38	24
Misdemeanor - Traffic	177	174	60
Misdemeanor - All other	175	204	73
Total Cases>	2252	2347	265
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	1	1	0
Felony - All other	4	15	2
Infraction	0	0	0
Misdemeanor - Drug	5	11	2
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	3	2	1
Misdemeanor - All other	7	12	1
Total Cases>	20	41	6
Total All Cases>	2495	2626	396

Elmore County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	9	8	3
Both Adoption / Termination	9	8	10
BAC Drivers License Suspension	11	8	5
Claim Compromise (Minor)	2	3	1
Child Protective Act	7	5	6
Contempt	0	0	0
Domestic Relations	301	331	123
Domestic Violence	35	36	2
Formal Estate	1	3	2
Family Law License Suspension	0	0	0
Fugitive Warrant	58	57	5
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	62	61	2
Both Guardianship / Conservatorship (Incapacita	10	4	24
Conservatorship (Incapacitated)	1	0	3
Informal Estate	60	65	10
Guardianship (Incapacitated)	2	1	9
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	10
Conservatorship (Minor)	0	0	7
Guardianship (Minor)	2	7	35
Name Change	17	16	1
Other Claims	479	546	143
All Other	2	3	1
Post Conviction Relief	0	1	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	189	195	58
Shelter Home License	0	0	0
Support Proceedings	85	107	15
Sterilization	0	0	0
Termination	2	2	0
Trust Registration	5	5	0
Water Adjudication	0	0	0
Total Cases>	1350	1473	475

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	27	29	14
Felony - DUI	8	12	1
Felony - All other	62	83	41
Infraction	4450	4480	204
Misdemeanor - Drug	92	96	88
Misdemeanor - DUI	147	183	84
Misdemeanor - Traffic	507	606	242
Misdemeanor - All other	715	746	392
Total Cases>	6008	6235	1066
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	2	1	1
Felony - DUI	0	0	0
Felony - All other	21	26	11
Infraction	0	0	0
Misdemeanor - Drug	21	16	10
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	2	3	2
Misdemeanor - All other	79	84	31
Total Cases>	125	130	55
Total All Cases>	7483	7838	1596

Valley County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	8	6	2
Both Adoption / Termination	2	2	1
BAC Drivers License Suspension	8	6	3
Claim Compromise (Minor)	1	1	0
Child Protective Act	1	10	0
Contempt	0	0	0
Domestic Relations	69	65	63
Domestic Violence	17	17	0
Formal Estate	3	0	4
Family Law License Suspension	0	0	0
Fugitive Warrant	9	9	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	7	8	1
Both Guardianship / Conservatorship (Incapacita	e 4	2	5
Conservatorship (Incapacitated)	0	0	1
Informal Estate	25	27	5
Guardianship (Incapacitated)	0	0	4
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	1
Conservatorship (Minor)	0	0	2
Guardianship (Minor)	2	3	9
Name Change	5	7	1
Other Claims	210	189	101
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	44	51	19
Shelter Home License	0	0	0
Support Proceedings	16	10	20
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	4	2	2
Water Adjudication	0	0	0
Total Cases>	435	415	244

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	21	22	8
Felony - DUI	6	7	6
Felony - All other	39	41	39
Infraction	3436	3523	155
Misdemeanor - Drug	123	151	103
Misdemeanor - DUI	117	134	150
Misdemeanor - Traffic	351	438	299
Misdemeanor - All other	325	377	442
Total Cases>	4418	4693	1202
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felow Deve		0	
Felony - Drug	0	0	1
Felony - DUI	0	0	0
Felony - All other	6	4	5
Infraction	0	0	0
Misdemeanor - Drug	18	31	3
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	2
Misdemeanor - All other	21	26	11
Total Cases>	45	61	22
Total All Cases>	4898	5169	1468

Blaine County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	7	5	2
Both Adoption / Termination	3	2	2
BAC Drivers License Suspension	33	33	9
Claim Compromise (Minor)	2	1	4
Child Protective Act	2	2	4
Contempt	0	0	0
Domestic Relations	119	151	45
Domestic Violence	35	36	3
Formal Estate	8	8	0
Family Law License Suspension	0	0	0
Fugitive Warrant	33	34	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	27	27	0
Both Guardianship / Conservatorship (Incapacita	1	0	12
Conservatorship (Incapacitated)	0	0	3
Informal Estate	40	46	8
Guardianship (Incapacitated)	3	2	7
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	0	3
Conservatorship (Minor)	0	1	5
Guardianship (Minor)	2	1	8
Name Change	12	13	2
Other Claims	395	377	136
All Other	17	16	1
Post Conviction Relief	1	1	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	110	134	9
Shelter Home License	0	0	0
Support Proceedings	27	31	9
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	2	2	1
Water Adjudication	0	0	0
Total Cases>	881	923	273

Blaine County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	7	7	4
Felony - DUI	10	14	3
Felony - All other	25	35	33
Infraction	4111	4289	150
Misdemeanor - Drug	72	108	38
Misdemeanor - DUI	130	190	87
Misdemeanor - Traffic	377	457	179
Misdemeanor - All other	342	408	280
Total Cases>	5074	5508	774
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	16	23	3
Infraction	0	0	0
Misdemeanor - Drug	21	40	7
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	6	4	3
Misdemeanor - All other	63	99	11
Total Cases>	106	166	24
Total All Cases>	6061	6597	1071

Camas County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	1	0	1
BAC Drivers License Suspension	1	2	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	1	0
Contempt	0	0	0
Domestic Relations	12	14	1
Domestic Violence	1	1	0
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	2	2	0
Both Guardianship / Conservatorship (Incapacita	= O	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	3	3	1
Guardianship (Incapacitated)	1	1	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	1
Name Change	4	3	1
Other Claims	23	24	7
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	5	6	0
Shelter Home License	0	0	0
Support Proceedings	3	4	1
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	2	1	2
Water Adjudication	0	0	0
Total Cases>	59	62	15

Camas County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	1	0
Felony - DUI	0	0	0
Felony - All other	2	2	3
Infraction	676	657	41
Misdemeanor - Drug	7	7	2
Misdemeanor - DUI	5	6	1
Misdemeanor - Traffic	30	30	5
Misdemeanor - All other	12	12	7
Total Cases>	733	715	59
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30

		0.0000	
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	1	0
Infraction	0	0	0
Misdemeanor - Drug	1	2	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	0	1	0
Total Cases>	1	4	1
Total All Cases>	793	781	75

Fifth DistrictMagistrate CourtCassia County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	15	15	4
Both Adoption / Termination	18	18	3
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	2	2	0
Child Protective Act	29	29	25
Contempt	0	0	0
Domestic Relations	221	237	65
Domestic Violence	69	69	4
Formal Estate	2	5	1
Family Law License Suspension	0	0	0
Fugitive Warrant	12	11	1
Habeas Corpus	2	2	0
Hospitalization (mental commitment)	7	6	3
Both Guardianship / Conservatorship (Incapacita		13	27
Conservatorship (Incapacitated)	2	1	6
Informal Estate	86	91	23
Guardianship (Incapacitated)	2	3	17
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	7	8	14
Conservatorship (Minor)	2	1	6
Guardianship (Minor)	4	6	26
Name Change	3	4	0
Other Claims	449	474	133
All Other	2	1	1
Post Conviction Relief	0	0	0
Personal Injury	0	1	0
Permission To Marry	1	1	0
Relief from Disability-Firearms	0	0	0
Small Claims	176	190	27
Shelter Home License	0	0	0
Support Proceedings	92	110	23
Sterilization	0	0	0
Termination	8	9	0
Trust Registration	4	4	0
Water Adjudication	0	0	0
Total Cases>	1227	1311	409

Fifth District Magistrate Court Cassia County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	74	79	10
Felony - DUI	10	11	1
Felony - All other	93	94	57
Infraction	6486	6785	164
Misdemeanor - Drug	112	136	57
Misdemeanor - DUI	73	98	50
Misdemeanor - Traffic	646	741	235
Misdemeanor - All other	920	1072	375
Total Cases>	8414	9016	949
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	2	4	0
Felony - DUI	0	0	0
Felony - All other	16	21	3
Infraction	6	4	2
Misdemeanor - Drug	28	35	1
Misdemeanor - DUI	1	1	0
Misdemeanor - Traffic	45	52	2
Misdemeanor - All other	253	315	17
Total Cases>	351	432	25
Total All Cases>	9992	10759	1383

Gooding County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	3	3	0
Both Adoption / Termination	3	2	1
BAC Drivers License Suspension	4	5	0
Claim Compromise (Minor)	4	4	0
Child Protective Act	6	10	4
Contempt	0	0	0
Domestic Relations	98	104	31
Domestic Violence	47	48	0
Formal Estate	6	6	1
Family Law License Suspension	0	0	0
Fugitive Warrant	7	7	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	23	24	0
Both Guardianship / Conservatorship (Incapacita	÷ 4	5	0
Conservatorship (Incapacitated)	0	1	0
Informal Estate	55	58	5
Guardianship (Incapacitated)	2	1	2
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	1	1
Conservatorship (Minor)	2	2	0
Guardianship (Minor)	6	2	5
Name Change	5	8	1
Other Claims	355	350	90
All Other	1	2	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	50	55	6
Shelter Home License	0	0	0
Support Proceedings	72	64	27
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	3	2	1
Water Adjudication	0	0	0
Total Cases>	758	764	175

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	19	19	7
Felony - DUI	15	13	3
Felony - All other	37	40	26
Infraction	2162	2316	115
Misdemeanor - Drug	75	79	41
Misdemeanor - DUI	69	84	42
Misdemeanor - Traffic	314	405	135
Misdemeanor - All other	273	314	163
Total Cases>	2964	3270	532
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	2	0
Felony - DUI	1	2	0
Felony - All other	14	17	10
Infraction	0	0	0
Misdemeanor - Drug	6	11	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	5	5	1
Misdemeanor - All other	64	94	10
Total Cases>	90	131	22
Total All Cases>	3812	4165	729

Jerome County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	6	8	1
Both Adoption / Termination	8	6	4
BAC Drivers License Suspension	16	13	4
Claim Compromise (Minor)	9	10	0
Child Protective Act	17	17	14
Contempt	0	0	0
Domestic Relations	145	144	67
Domestic Violence	94	97	3
Formal Estate	2	2	0
Family Law License Suspension	0	0	0
Fugitive Warrant	16	16	2
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	32	28	9
Both Guardianship / Conservatorship (Incapacita	3	2	27
Conservatorship (Incapacitated)	0	0	1
Informal Estate	64	65	13
Guardianship (Incapacitated)	2	1	14
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	0	7
Conservatorship (Minor)	0	0	1
Guardianship (Minor)	16	4	57
Name Change	11	11	1
Other Claims	597	612	183
All Other	7	5	3
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	154	169	33
Shelter Home License	0	0	0
Support Proceedings	120	118	36
Sterilization	0	0	0
Termination	3	3	1
Trust Registration	4	4	0
Water Adjudication	0	0	0
Total Cases>	1327	1335	481

Fifth District Magistrate Court Jerome County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	39	33	23
Felony - DUI	10	12	6
Felony - All other	85	96	80
Infraction	4962	5162	173
Misdemeanor - Drug	127	128	201
Misdemeanor - DUI	121	113	248
Misdemeanor - Traffic	1181	1240	1276
Misdemeanor - All other	695	662	925
Total Cases>	7220	7446	2932
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	1	0
Felony - DUI	0	0	0
Felony - All other	21	26	11
Infraction	0	0	0
Misdemeanor - Drug	32	28	8
Misdemeanor - DUI	2	0	2
Misdemeanor - Traffic	5	5	4
Misdemeanor - All other	105	117	34
Total Cases>	165	177	59
Total All Cases>	8712	8958	3472

Lincoln County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	1	1	1
Both Adoption / Termination	1	1	1
BAC Drivers License Suspension	3	3	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	2	1
Contempt	0	0	0
Domestic Relations	42	48	9
Domestic Violence	14	13	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	1	0	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	5	7	0
Both Guardianship / Conservatorship (Incapacita	e 0	0	0
Conservatorship (Incapacitated)	0	0	1
Informal Estate	11	12	7
Guardianship (Incapacitated)	1	1	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	2	1	2
Name Change	2	2	0
Other Claims	117	116	40
All Other	0	0	0
Post Conviction Relief	0	2	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	32	29	8
Shelter Home License	0	0	0
Support Proceedings	25	31	2
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	257	269	74

Fifth District Magistrate Court Lincoln County

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	7	7	1
Felony - DUI	1	1	0
Felony - All other	14	14	28
Infraction	1509	1504	86
Misdemeanor - Drug	35	38	12
Misdemeanor - DUI	15	20	19
Misdemeanor - Traffic	194	199	101
Misdemeanor - All other	122	117	129
Total Cases>	1897	1900	376
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	0	1
Felony - DUI	0	0	0
Felony - All other	3	2	2
Infraction	0	0	0
Misdemeanor - Drug	2	2	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	1	1	0
Misdemeanor - All other	19	27	8
Total Cases>	26	32	11
Total All Cases>	2180	2201	461

Minidoka County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	3	4	0
Both Adoption / Termination	8	10	3
BAC Drivers License Suspension	1	3	3
Claim Compromise (Minor)	0	0	0
Child Protective Act	7	14	6
Contempt	0	0	0
Domestic Relations	121	120	56
Domestic Violence	69	62	16
Formal Estate	6	4	5
Family Law License Suspension	0	0	0
Fugitive Warrant	9	9	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	16	14	7
Both Guardianship / Conservatorship (Incapacita	£ 3	2	5
Conservatorship (Incapacitated)	0	0	1
Informal Estate	103	109	28
Guardianship (Incapacitated)	5	4	3
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	0	1
Conservatorship (Minor)	0	1	0
Guardianship (Minor)	4	2	2
Name Change	3	3	0
Other Claims	482	466	176
All Other	2	3	0
Post Conviction Relief	1	2	0
Personal Injury	0	1	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	82	86	25
Shelter Home License	0	0	0
Support Proceedings	106	120	52
Sterilization	0	0	0
Termination	0	1	0
Trust Registration	2	2	1
Water Adjudication	0	0	0
Total Cases>	1034	1042	390

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	40	36	17
Felony - DUI	11	9	4
Felony - All other	63	62	92
Infraction	2926	2954	86
Misdemeanor - Drug	52	64	44
Misdemeanor - DUI	73	91	149
Misdemeanor - Traffic	508	533	563
Misdemeanor - All other	469	527	397
Total Cases>	4142	4276	1352
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	8	7	0
Felony - DUI	0	0	0
Felony - All other	26	27	9
Infraction	2	2	0
Misdemeanor - Drug	42	47	5
Misdemeanor - DUI	2	1	1
Misdemeanor - Traffic	39	38	2
Misdemeanor - All other	254	263	27
Total Cases>	373	385	44
Total All Cases>	5549	5703	1786

Twin Falls County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	21	21	5
Both Adoption / Termination	33	29	12
BAC Drivers License Suspension	30	31	5
Claim Compromise (Minor)	22	16	9
Child Protective Act	65	69	94
Contempt	0	0	0
Domestic Relations	826	819	330
Domestic Violence	338	363	16
Formal Estate	14	17	7
Family Law License Suspension	0	0	0
Fugitive Warrant	27	27	2
Habeas Corpus	3	1	3
Hospitalization (mental commitment)	188	192	2
Both Guardianship / Conservatorship (Incapacita	17	22	95
Conservatorship (Incapacitated)	1	2	6
Informal Estate	233	254	35
Guardianship (Incapacitated)	13	4	45
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	9	1	29
Conservatorship (Minor)	1	1	10
Guardianship (Minor)	48	7	136
Name Change	44	49	3
Other Claims	2302	2396	650
All Other	8	6	7
Post Conviction Relief	0	0	1
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1171	1213	147
Shelter Home License	0	0	0
Support Proceedings	324	367	89
Sterilization	0	0	0
Termination	5	3	2
Trust Registration	17	10	11
Water Adjudication	0	0	0
Total Cases>	5760	5920	1751

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	274	291	20
Felony - DUI	31	35	4
Felony - All other	221	234	43
Infraction	11177	11293	401
Misdemeanor - Drug	465	655	152
Misdemeanor - DUI	424	492	283
Misdemeanor - Traffic	1426	1599	257
Misdemeanor - All other	1820	2180	503
Total Cases>	15838	16779	1663
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	4	8	3
Felony - DUI	0	0	0
Felony - All other	57	73	15
Infraction	16	14	3
Misdemeanor - Drug	58	96	9
Misdemeanor - DUI	1	0	1
Misdemeanor - Traffic	12	19	1
Misdemeanor - All other	541	727	98
Total Cases>	689	937	130
Total All Cases>	22287	23636	3544

Bannock County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	20	15	7
Both Adoption / Termination	35	32	15
BAC Drivers License Suspension	81	86	5
Claim Compromise (Minor)	13	10	9
Child Protective Act	49	51	78
Contempt	0	0	0
Domestic Relations	692	702	269
Domestic Violence	138	154	5
Formal Estate	4	6	1
Family Law License Suspension	0	0	0
Fugitive Warrant	29	9	27
Habeas Corpus	1	0	1
Hospitalization (mental commitment)	249	247	2
Both Guardianship / Conservatorship (Incapacita	34	19	168
Conservatorship (Incapacitated)	0	1	6
Informal Estate	195	189	17
Guardianship (Incapacitated)	7	5	18
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	14	11	47
Conservatorship (Minor)	1	2	7
Guardianship (Minor)	32	17	113
Name Change	30	33	5
Other Claims	2855	3062	803
All Other	1	3	2
Post Conviction Relief	2	1	2
Personal Injury	1	1	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	1129	1012	692
Shelter Home License	0	0	0
Support Proceedings	129	144	25
Sterilization	0	0	0
Termination	33	33	7
Trust Registration	12	11	2
Water Adjudication	0	0	0
Total Cases>	5786	5856	2333

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	177	188	22
Felony - DUI	73	73	7
Felony - All other	263	267	114
Infraction	14452	15176	464
Misdemeanor - Drug	427	537	162
Misdemeanor - DUI	417	539	212
Misdemeanor - Traffic	1740	1996	404
Misdemeanor - All other	3735	4065	1233
Total Cases>	21284	22841	2618
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	20	18	1
Felony - DUI	0	0	0
Felony - All other	65	56	13
Infraction	2	2	0
Misdemeanor - Drug	156	155	7
Misdemeanor - DUI	8	8	2
Misdemeanor - Traffic	128	116	12
Misdemeanor - All other	1425	1355	79
Total Cases>	1804	1710	114
Total All Cases>	28874	30407	5065

Bear Lake County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	2	0
Both Adoption / Termination	0	0	0
BAC Drivers License Suspension	2	1	1
Claim Compromise (Minor)	0	0	0
Child Protective Act	2	0	2
Contempt	0	0	0
Domestic Relations	38	37	20
Domestic Violence	9	9	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	4	3	1
Both Guardianship / Conservatorship (Incapacita	e 0	1	5
Conservatorship (Incapacitated)	0	0	2
Informal Estate	28	31	2
Guardianship (Incapacitated)	2	1	3
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	0	2
Conservatorship (Minor)	0	0	4
Guardianship (Minor)	2	4	5
Name Change	0	0	0
Other Claims	129	123	31
All Other	1	1	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	10	11	1
Shelter Home License	0	0	0
Support Proceedings	10	13	1
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	240	237	81

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	2	2	1
Felony - DUI	3	4	0
Felony - All other	8	7	14
Infraction	1279	1318	52
Misdemeanor - Drug	29	34	17
Misdemeanor - DUI	23	25	23
Misdemeanor - Traffic	60	70	39
Misdemeanor - All other	153	146	135
Total Cases>	1557	1606	281
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	2	4	1
Infraction	0	0	0
Misdemeanor - Drug	2	4	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	41	43	5
Total Cases>	45	51	6
Total All Cases>	1842	1894	368

Caribou County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	1	1	1
Both Adoption / Termination	5	3	3
BAC Drivers License Suspension	6	5	1
Claim Compromise (Minor)	1	0	1
Child Protective Act	4	2	4
Contempt	0	0	0
Domestic Relations	59	60	16
Domestic Violence	12	13	2
Formal Estate	2	4	0
Family Law License Suspension	0	0	0
Fugitive Warrant	18	18	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	3	3	0
Both Guardianship / Conservatorship (Incapacita	1	0	3
Conservatorship (Incapacitated)	2	2	0
Informal Estate	26	26	0
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	0	6
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	2	3
Name Change	1	2	0
Other Claims	160	179	32
All Other	4	4	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	30	31	6
Shelter Home License	0	0	0
Support Proceedings	13	19	2
Sterilization	0	0	0
Termination	1	1	0
Trust Registration	4	4	0
Water Adjudication	0	0	0
Total Cases>	355	379	80

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	16	15	3
Felony - DUI	1	1	1
Felony - All other	18	18	10
Infraction	838	829	51
Misdemeanor - Drug	51	48	100
Misdemeanor - DUI	33	32	49
Misdemeanor - Traffic	102	97	121
Misdemeanor - All other	204	228	196
Total Cases>	1263	1268	531
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	1	1
Felony - DUI	0	0	0
Felony - All other	7	9	6
Infraction	0	0	0
Misdemeanor - Drug	6	7	0
Misdemeanor - DUI	1	1	0
Misdemeanor - Traffic	6	8	0
Misdemeanor - All other	22	26	6
Total Cases>	10	50	10
10101 00303>	42	52	13

Franklin County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	4	6	1
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	1	1	0
Child Protective Act	3	6	1
Contempt	0	0	0
Domestic Relations	82	85	24
Domestic Violence	23	24	2
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	3	4	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	3	3	0
Both Guardianship / Conservatorship (Incapacita	e 1	2	14
Conservatorship (Incapacitated)	0	0	1
Informal Estate	20	25	1
Guardianship (Incapacitated)	3	1	8
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	1
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	3	0	5
Name Change	3	3	0
Other Claims	335	358	67
All Other	9	8	1
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	88	91	12
Shelter Home License	0	0	0
Support Proceedings	18	19	4
Sterilization	0	0	0
Termination	1	2	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	601	639	142

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	20	18	9
Felony - DUI	6	6	1
Felony - All other	26	33	24
Infraction	1286	1279	63
Misdemeanor - Drug	22	18	28
Misdemeanor - DUI	32	30	63
Misdemeanor - Traffic	157	154	117
Misdemeanor - All other	250	216	276
Total Cases>	1799	1754	581
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	5	5	0
Felony - DUI	0	0	0
Felony - All other	31	27	8
Infraction	0	0	0
Misdemeanor - Drug	16	15	2
Misdemeanor - DUI	2	2	0
Misdemeanor - Traffic	1	1	0
Misdemeanor - All other	96	98	8
Total Cases>	151	148	18
	101	140	10

Oneida County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	1	1	0
Both Adoption / Termination	0	1	0
BAC Drivers License Suspension	1	1	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	3	2
Contempt	0	0	0
Domestic Relations	23	29	14
Domestic Violence	8	11	1
Formal Estate	0	0	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	1	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	1	1	1
Both Guardianship / Conservatorship (Incapacita	e 0	1	4
Conservatorship (Incapacitated)	0	0	0
Informal Estate	14	15	2
Guardianship (Incapacitated)	0	0	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	1	0	3
Name Change	0	0	0
Other Claims	107	96	32
All Other	5	5	1
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	29	28	7
Shelter Home License	0	0	0
Support Proceedings	5	5	1
Sterilization	0	0	0
Termination	1	2	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	197	200	69

Total Cases----->

Total All Cases----->

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	22	21	3
Felony - DUI	2	2	0
Felony - All other	10	12	8
Infraction	311	320	12
Misdemeanor - Drug	71	92	39
Misdemeanor - DUI	17	20	10
Misdemeanor - Traffic	39	50	36
Misdemeanor - All other	169	187	95
Total Cases>	641	704	203
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	1	4	1
Infraction	0	0	0
Misdemeanor - Drug	1	5	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	1	0	1
Misdemeanor - All other	4	8	3

7

845

17

921

5 277

Power County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	3	0
Both Adoption / Termination	1	1	1
BAC Drivers License Suspension	3	3	1
Claim Compromise (Minor)	1	1	0
Child Protective Act	6	8	9
Contempt	0	0	0
Domestic Relations	32	38	7
Domestic Violence	16	17	0
Formal Estate	2	0	4
Family Law License Suspension	0	0	0
Fugitive Warrant	3	3	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	12	12	0
Both Guardianship / Conservatorship (Incapacita	£ 2	1	13
Conservatorship (Incapacitated)	0	0	1
Informal Estate	28	18	29
Guardianship (Incapacitated)	0	0	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	2
Conservatorship (Minor)	0	0	1
Guardianship (Minor)	0	1	4
Name Change	5	4	1
Other Claims	153	148	44
All Other	1	0	1
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	54	51	10
Shelter Home License	0	0	0
Support Proceedings	30	41	6
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	352	351	135

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	25	22	2
Felony - DUI	10	6	2
Felony - All other	26	28	14
Infraction	1272	1432	59
Misdemeanor - Drug	92	107	29
Misdemeanor - DUI	38	41	25
Misdemeanor - Traffic	204	261	102
Misdemeanor - All other	381	421	138
Total Cases>	2048	2318	371
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	1	0
Felony - DUI	0	0	0
Felony - All other	7	5	2
Infraction	0	0	0
Misdemeanor - Drug	12	15	0
Misdemeanor - DUI	2	3	0
Misdemeanor - Traffic	11	13	2
Misdemeanor - All other	41	56	7
Total Cases>	73	93	11
Total All Cases>	2473	2762	517

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	12	12	8
Both Adoption / Termination	8	14	6
BAC Drivers License Suspension	41	43	4
Claim Compromise (Minor)	6	6	5
Child Protective Act	17	23	21
Contempt	0	0	0
Domestic Relations	304	358	153
Domestic Violence	113	110	13
Formal Estate	2	6	3
Family Law License Suspension	0	0	0
Fugitive Warrant	11	10	2
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	122	129	24
Both Guardianship / Conservatorship (Incapacita	32	6	98
Conservatorship (Incapacitated)	4	1	4
Informal Estate	105	120	28
Guardianship (Incapacitated)	2	7	4
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	4	0	11
Conservatorship (Minor)	2	1	3
Guardianship (Minor)	12	11	16
Name Change	20	18	5
Other Claims	1304	1408	450
All Other	16	20	11
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	293	309	66
Shelter Home License	0	0	0
Support Proceedings	168	212	33
Sterilization	0	0	0
Termination	3	8	3
Trust Registration	6	16	12
Water Adjudication	0	0	0
Total Cases>	2607	2848	983

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	70	69	8
Felony - DUI	43	47	2
Felony - All other	103	101	31
Infraction	8513	8720	284
Misdemeanor - Drug	249	240	149
Misdemeanor - DUI	211	263	125
Misdemeanor - Traffic	1257	1333	442
Misdemeanor - All other	1265	1326	543
Total Cases>	11711	12099	1584
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	5	3	2
Felony - DUI	0	2	0
Felony - All other	39	47	14
Infraction	0	0	0
Misdemeanor - Drug	53	49	16
Misdemeanor - DUI	4	4	0
Misdemeanor - Traffic	10	10	2
Misdemeanor - All other	331	343	84
Total Cases>	442	458	118
Total All Cases>	14760	15405	2685

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	42	34	12
Both Adoption / Termination	41	44	21
BAC Drivers License Suspension	3	12	32
Claim Compromise (Minor)	19	15	5
Child Protective Act	46	48	69
Contempt	358	353	22
Domestic Relations	1247	1291	620
Domestic Violence	284	295	15
Formal Estate	7	5	5
Family Law License Suspension	0	0	0
Fugitive Warrant	34	30	12
Habeas Corpus	0	1	3
Hospitalization (mental commitment)	175	188	58
Both Guardianship / Conservatorship (Incapacita	47	16	259
Conservatorship (Incapacitated)	0	0	2
Informal Estate	288	314	15
Guardianship (Incapacitated)	11	7	113
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	12	3	51
Conservatorship (Minor)	2	2	17
Guardianship (Minor)	36	14	71
Name Change	49	49	12
Other Claims	3863	4252	1022
All Other	2	4	2
Post Conviction Relief	5	1	5
Personal Injury	0	0	0
Permission To Marry	0	0	1
Relief from Disability-Firearms	0	0	0
Small Claims	845	844	164
Shelter Home License	0	0	0
Support Proceedings	398	495	90
Sterilization	1	0	1
Termination	10	15	6
Trust Registration	43	42	21
Water Adjudication	0	0	0
Total Cases>	7868	8374	2726

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	188	197	29
Felony - DUI	46	49	2
Felony - All other	266	303	117
Infraction	14422	14388	1026
Misdemeanor - Drug	631	864	349
Misdemeanor - DUI	506	740	325
Misdemeanor - Traffic	1359	1726	897
Misdemeanor - All other	2729	3316	1577
Total Cases>	20147	21583	4322
	Case	Cases	Cases Pending
JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	18	20	3
Felony - DUI	0	0	0
Felony - All other		•	•
	69	97	18
Infraction	69 20		
Infraction Misdemeanor - Drug		97	18
	20	97 33	18 3
Misdemeanor - Drug	20 87	97 33 118	18 3 23
Misdemeanor - Drug Misdemeanor - DUI	20 87 5	97 33 118 5	18 3 23 0
Misdemeanor - Drug Misdemeanor - DUI Misdemeanor - Traffic	20 87 5 42	97 33 118 5 50	18 3 23 0 6

Butte County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	2	2	0
Both Adoption / Termination	2	2	0
BAC Drivers License Suspension	2	0	2
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	7	11	4
Domestic Violence	11	6	5
Formal Estate	0	0	2
Family Law License Suspension	0	0	0
Fugitive Warrant	1	1	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	3	2	1
Both Guardianship / Conservatorship (Incapacita	e 0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	10	5	17
Guardianship (Incapacitated)	0	1	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	1
Name Change	0	0	0
Other Claims	71	79	20
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	20	15	10
Shelter Home License	0	0	0
Support Proceedings	11	9	4
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	0	0	0
Water Adjudication	0	0	0
Total Cases>	140	133	66

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	3	2
Felony - DUI	0	0	0
Felony - All other	2	1	2
Infraction	462	468	10
Misdemeanor - Drug	3	2	1
Misdemeanor - DUI	11	12	8
Misdemeanor - Traffic	24	29	9
Misdemeanor - All other	66	76	15
Total Cases>	568	591	47
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	2	1	1
Infraction	1	1	0
Misdemeanor - Drug	1	1	0
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	2	3	0
Misdemeanor - All other	10	12	0
Total Cases>	16	18	1
Total All Cases>	724	742	114

Clark County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	0	1
BAC Drivers License Suspension	0	0	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	3	4	1
Domestic Violence	0	0	0
Formal Estate	0	0	1
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	0	0	0
Both Guardianship / Conservatorship (Incapacita	e 0	0	0
Conservatorship (Incapacitated)	0	0	0
Informal Estate	3	2	2
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	1	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	0	0	0
Name Change	0	0	0
Other Claims	7	5	8
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	2	4	0
Shelter Home License	0	0	0
Support Proceedings	2	1	4
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	1	0	1
Water Adjudication	0	0	0
Total Cases>	18	17	19

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	1	1
Felony - DUI	0	0	0
Felony - All other	1	3	1
Infraction	551	514	68
Misdemeanor - Drug	14	25	20
Misdemeanor - DUI	1	4	8
Misdemeanor - Traffic	20	31	49
Misdemeanor - All other	18	29	38
Total Cases>	605	607	185
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	0	0	1
Infraction	0	0	0
Misdemeanor - Drug	0	0	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	1
Misdemeanor - All other	1	1	0
Total Cases>	1	1	3
Total All Cases>	624	625	207

Custer County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	0	0	0
Both Adoption / Termination	0	1	0
BAC Drivers License Suspension	0	1	0
Claim Compromise (Minor)	0	0	0
Child Protective Act	0	0	0
Contempt	0	0	0
Domestic Relations	16	23	11
Domestic Violence	9	8	3
Formal Estate	1	5	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	8	8	0
Both Guardianship / Conservatorship (Incapacita	. O	0	1
Conservatorship (Incapacitated)	0	0	0
Informal Estate	20	23	2
Guardianship (Incapacitated)	0	0	0
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	0	0	1
Conservatorship (Minor)	0	1	1
Guardianship (Minor)	0	0	0
Name Change	1	1	0
Other Claims	94	100	27
All Other	0	0	0
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	23	22	13
Shelter Home License	0	0	0
Support Proceedings	2	6	0
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	4	4	0
Water Adjudication	0	0	0
Total Cases>	178	203	59

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	5	2	4
Felony - DUI	1	2	0
Felony - All other	8	7	7
Infraction	619	610	40
Misdemeanor - Drug	7	7	7
Misdemeanor - DUI	9	13	12
Misdemeanor - Traffic	39	50	18
Misdemeanor - All other	98	115	38
Total Cases>	786	806	126
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	1	0
Felony - DUI	0	0	0
Felony - All other	0	0	0
Infraction	0	0	0
Misdemeanor - Drug	3	2	3
Misdemeanor - DUI	0	0	1
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	4	5	2
Total Cases>	7	8	6
Total All Cases>	971	1017	191

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	1	1	0
Both Adoption / Termination	2	4	0
BAC Drivers License Suspension	4	4	2
Claim Compromise (Minor)	2	2	1
Child Protective Act	5	6	6
Contempt	0	0	0
Domestic Relations	60	73	26
Domestic Violence	21	17	12
Formal Estate	4	8	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	9	10	0
Both Guardianship / Conservatorship (Incapacita	÷ 3	0	22
Conservatorship (Incapacitated)	0	0	2
Informal Estate	53	57	11
Guardianship (Incapacitated)	0	0	4
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	3	1	6
Conservatorship (Minor)	0	0	1
Guardianship (Minor)	5	1	8
Name Change	10	8	4
Other Claims	315	325	117
All Other	0	1	2
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	65	55	23
Shelter Home License	0	0	0
Support Proceedings	36	45	8
Sterilization	0	0	0
Termination	1	4	2
Trust Registration	7	9	0
Water Adjudication	0	0	0
Total Cases>	606	631	257

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	15	15	7
Felony - DUI	3	6	2
Felony - All other	14	14	13
Infraction	1933	1962	71
Misdemeanor - Drug	49	50	18
Misdemeanor - DUI	40	43	22
Misdemeanor - Traffic	161	186	106
Misdemeanor - All other	322	331	143
Total Cases>	2537	2607	382
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	2	1
Felony - DUI	0	0	0
Felony - All other	5	9	9
Infraction	0	0	0
Misdemeanor - Drug	15	15	3
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	1	1	0
Misdemeanor - All other	85	74	34
Total Cases>	107	101	47
Total All Cases>	3250	3339	686

Jefferson County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	8	8	0
Both Adoption / Termination	9	7	3
BAC Drivers License Suspension	27	20	16
Claim Compromise (Minor)	9	9	4
Child Protective Act	4	1	7
Contempt	0	0	0
Domestic Relations	164	160	92
Domestic Violence	47	50	11
Formal Estate	1	0	1
Family Law License Suspension	0	0	0
Fugitive Warrant	0	1	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	20	27	5
Both Guardianship / Conservatorship (Incapacita	e 5	4	29
Conservatorship (Incapacitated)	0	0	0
Informal Estate	54	52	6
Guardianship (Incapacitated)	2	1	8
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	0	10
Conservatorship (Minor)	0	0	2
Guardianship (Minor)	3	2	17
Name Change	6	6	1
Other Claims	679	722	221
All Other	1	2	1
Post Conviction Relief	0	0	0
Personal Injury	0	0	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	71	69	29
Shelter Home License	0	0	0
Support Proceedings	80	92	27
Sterilization	0	0	0
Termination	4	6	1
Trust Registration	6	6	2
Water Adjudication	0	0	0
Total Cases>	1202	1245	494

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	20	17	1
Felony - DUI	9	9	1
Felony - All other	37	39	11
Infraction	3569	3635	100
Misdemeanor - Drug	97	109	42
Misdemeanor - DUI	90	87	41
Misdemeanor - Traffic	250	278	66
Misdemeanor - All other	608	644	203
Total Cases>	4680	4818	465
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	0	2
Felony - DUI	0	0	0
Felony - All other	27	39	11
Infraction	0	0	0
Misdemeanor - Drug			
	•	16	-
Misdemeanor - DUI	15 0	16 1	3 0
-	15		3
Misdemeanor - DUI	15 0	1	3 0
Misdemeanor - DUI Misdemeanor - Traffic	15 0 12	1 12	3 0 3

Lemhi County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	3	3	0
Both Adoption / Termination	1	0	2
BAC Drivers License Suspension	13	14	5
Claim Compromise (Minor)	0	0	0
Child Protective Act	1	3	4
Contempt	0	0	0
Domestic Relations	49	68	24
Domestic Violence	8	12	0
Formal Estate	0	1	0
Family Law License Suspension	0	0	0
Fugitive Warrant	0	0	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	15	15	0
Both Guardianship / Conservatorship (Incapacita	: 3	5	2
Conservatorship (Incapacitated)	0	0	0
Informal Estate	46	46	1
Guardianship (Incapacitated)	1	0	2
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	1	1	0
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	2	1	1
Name Change	9	9	0
Other Claims	174	194	54
All Other	1	0	1
Post Conviction Relief	0	0	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	63	54	20
Shelter Home License	0	0	0
Support Proceedings	23	31	4
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	1	1	0
Water Adjudication	0	0	0
Total Cases>	414	458	120

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	10	8	5
Felony - DUI	10	8	4
Felony - All other	8	7	16
Infraction	484	480	33
Misdemeanor - Drug	30	29	24
Misdemeanor - DUI	30	40	44
Misdemeanor - Traffic	65	74	56
Misdemeanor - All other	136	145	190
Total Cases>	773	791	372
	Case	Cases	Cases Pending

JUVENILE CASES	Filings	Closed	June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	4	5	6
Infraction	0	0	0
Misdemeanor - Drug	4	10	1
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	0	0	0
Misdemeanor - All other	26	32	9
Total Cases>	34	47	16
Total All Cases>	1221	1296	508

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	7	5	2
Both Adoption / Termination	4	4	3
BAC Drivers License Suspension	0	0	3
Claim Compromise (Minor)	5	3	3
Child Protective Act	12	4	11
Contempt	0	0	0
Domestic Relations	142	142	100
Domestic Violence	26	21	15
Formal Estate	3	2	3
Family Law License Suspension	0	0	0
Fugitive Warrant	2	4	1
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	19	12	8
Both Guardianship / Conservatorship (Incapacita	11	2	36
Conservatorship (Incapacitated)	0	1	1
Informal Estate	60	52	9
Guardianship (Incapacitated)	0	0	16
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	2	1	14
Conservatorship (Minor)	1	0	1
Guardianship (Minor)	3	0	23
Name Change	7	7	3
Other Claims	490	361	333
All Other	2	2	1
Post Conviction Relief	1	0	1
Personal Injury	1	1	1
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	115	95	40
Shelter Home License	0	0	0
Support Proceedings	39	31	25
Sterilization	0	0	0
Termination	0	1	2
Trust Registration	11	9	4
Water Adjudication	0	0	0
Total Cases>	963	760	659

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	16	19	7
Felony - DUI	1	0	1
Felony - All other	48	45	34
Infraction	3400	3405	208
Misdemeanor - Drug	132	125	132
Misdemeanor - DUI	31	23	84
Misdemeanor - Traffic	243	235	388
Misdemeanor - All other	328	361	464
Total Cases>	4199	4213	1318
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	2	4	1
Felony - DUI	0	0	0
Felony - All other	20	24	25
Infraction	0	0	0
Misdemeanor - Drug	25	19	9
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	3	2	1
Misdemeanor - All other	59	55	32
Total Cases>	109	104	68
Total All Cases>	5271	5077	2045

Teton County

CIVIL CASES	Case Filings	Cases Closed	Cases Pending June 30
Adoption	5	6	0
Both Adoption / Termination	1	1	1
BAC Drivers License Suspension	10	8	4
Claim Compromise (Minor)	1	0	1
Child Protective Act	2	4	1
Contempt	0	0	0
Domestic Relations	72	74	32
Domestic Violence	29	30	4
Formal Estate	6	2	4
Family Law License Suspension	0	0	0
Fugitive Warrant	4	4	0
Habeas Corpus	0	0	0
Hospitalization (mental commitment)	13	12	2
Both Guardianship / Conservatorship (Incapacita	: 3	2	1
Conservatorship (Incapacitated)	0	0	0
Informal Estate	18	17	7
Guardianship (Incapacitated)	2	1	1
Judicial Consent Abortion	0	0	0
Both Guardianship / Conservatorship (Minor)	4	3	2
Conservatorship (Minor)	0	0	0
Guardianship (Minor)	2	3	2
Name Change	3	1	2
Other Claims	279	255	121
All Other	0	0	0
Post Conviction Relief	1	1	0
Personal Injury	0	0	0
Permission To Marry	0	0	0
Relief from Disability-Firearms	0	0	0
Small Claims	32	34	11
Shelter Home License	0	0	0
Support Proceedings	11	11	4
Sterilization	0	0	0
Termination	0	0	0
Trust Registration	7	7	0
Water Adjudication	0	0	0
Total Cases>	505	476	200

CRIMINAL CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	1	1	6
Felony - DUI	1	1	1
Felony - All other	15	20	20
Infraction	699	715	24
Misdemeanor - Drug	23	18	28
Misdemeanor - DUI	50	42	62
Misdemeanor - Traffic	82	77	126
Misdemeanor - All other	164	155	114
Total Cases>	1035	1029	381
JUVENILE CASES	Case Filings	Cases Closed	Cases Pending June 30
Felony - Drug	0	0	0
Felony - DUI	0	0	0
Felony - All other	4	4	3
Infraction	0	0	0
Misdemeanor - Drug	12	10	5
Misdemeanor - DUI	0	0	0
Misdemeanor - Traffic	3	2	2
Misdemeanor - All other	27	26	3
Total Cases>	46	42	13
Total All Cases>	1586	1547	594

TRIAL COURT FINANCING REPORT

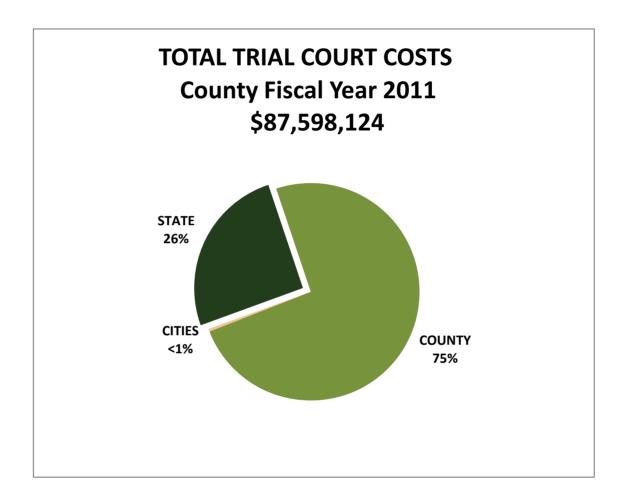
For Year Ended

September 30, 2012

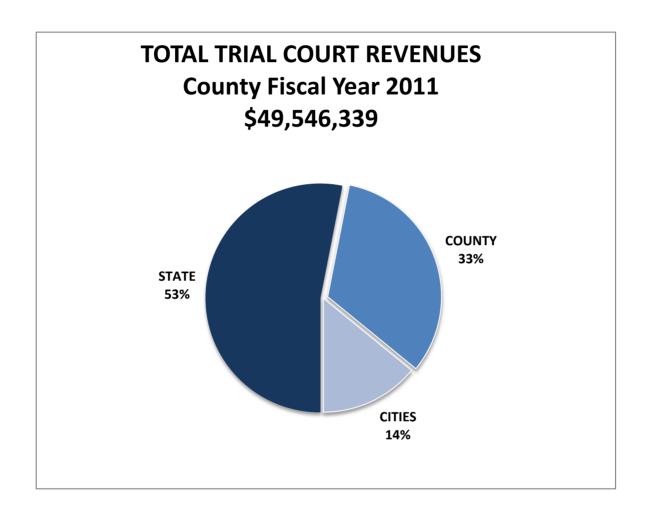
RELATIONSHIP OF TRIAL COURT OPERATIONAL COST BURDEN TO RECEIPT OF REVENUE COUNTY FISCAL YEAR 2011*

	<u>Revenue</u>	Expenses	<u>Revenue</u> <u>over</u> Expenditures
STATE	\$26,293,491	\$22,243,988	\$ 4,049,503
COUNTIES**	\$16,264,705	\$65,010,014	\$ (48,745,309)
CITIES	<u>\$ 6,988,143</u>	<u>\$ 344,122</u>	<u>\$ 6,644,021</u>
TOTALS	\$49,546,339	\$87,598,124	\$ (38,051,785)
*County FY2011 *State FY2011	October 1, 2010 – Se July 1, 2010 – June 3		
** Not Included in Expenses	Juvenile Detention C (Public Defender Costs a Trial Court Financing Re	and Prosecutor Costs are no	longer reported on the

WHAT IT COSTS TO RUN THE TRIAL COURTS: (COUNTY FISCAL YEAR 2011)



CRIMINAL FINE AND CIVIL FILING FEE REVENUE (COUNTY FISCAL YEAR 2011)



TRIAL COURT FINANCING

SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)

FOR THE YEAR ENDED SEPTEMBER 30, 2011

		STAT	EWIDE TOTA	LS				
COURT	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
FUND BALANCES	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICTS
District Court Fund:								
Beginning Balance 10/1/2010	\$2,683,347	\$669,702	\$2,724,544	\$5,069,062	\$1,835,001	\$1,391,831	\$8,277,480	\$22,650,967
Total Revenues	\$4,557,300	\$1,196,501	\$5,815,226	\$6,997,861	\$1,791,274	\$3,392,734	\$9,018,010	\$32,768,906
Total Expenses	\$4,594,438	\$1,037,130	\$5,580,544	\$6,289,107	\$1,893,088	\$3,279,982	\$8,994,208	\$31,668,497
Ending Balance 9/30/2011	\$2,646,209	\$829,073	\$2,959,226	\$5,777,816	\$1,733,187	\$1,504,583	\$8,301,282	\$23,751,376
Of the total revenue listed above provide the fo			¢1 722 079	¢2 700 702	¢200,120	¢1 701 025	¢2 126 002	¢12 100 712
Property Tax Revenue Sales Tax Revenue	\$2,152,822 \$24,259	\$314,983 \$0	\$1,733,068 \$187,668	\$3,789,782 \$0	\$300,130 \$7,942	\$1,701,835 \$148,993	\$3,136,093 \$467,544	\$13,128,713 \$836,406
Sales Tax Revenue	\$24,239	\$U	\$187,008	\$U	\$7,942	\$140,993	\$407,344	\$850,400
Court Facilities Fund:								
Beginning Balance 10/1/2010	\$604,715	\$252,975	\$1,246,603	\$909,656	\$303,965	\$183,048	\$287,229	\$3,788,191
Total Revenues	\$103,142	\$41,420	\$129,087	\$715,464	\$95,530	\$61,480	\$115,331	\$1,261,454
Total Expenses	\$347,102	\$6,300	\$92,361	\$1,055,875	\$105,991	\$33,715	\$250,499	\$1,891,843
Ending Balance 9/30/2011	\$360,755	\$288,095	\$1,283,329	\$569,245	\$293,504	\$210,813	\$152,061	\$3,157,802
Of the total revenue listed above provide the fo	llowing break	out:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:	* 0 < < < 0	*2 < 0.20	* 110.001		*12 0.000	\$400.44 5	*121 2 00	\$500 50 5
Beginning Balance 10/1/2010	\$96,669	\$26,938	\$119,904	(\$2,121)	\$138,080	\$190,117	\$124,209	\$693,796
Total Revenues	\$22,761 \$17,656	\$9,147 \$7,022	\$38,396 \$58,252	\$53,158 \$72,220	\$27,941 \$2,740	\$55,573 \$48,742	\$63,406	\$270,382 \$207,706
Total Expenses Ending Balance 9/30/2011	\$17,656 \$101,774	\$7,022 \$29,063	\$58,353 \$99,947	\$73,329 (\$22,292)	\$3,740 \$162,281	\$48,742 \$196,948	\$88,864 \$98,751	\$297,706 \$666,472
Of the total revenue listed above provide the fo			\$77,747	(\$22,292)	\$102,281	\$190,940	\$90,751	\$000,472
Sales Tax Revenue	showing break	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Co			¢1.40.045	¢1 174 505	#247.05C	¢ (10.050	¢ 4 40 22 4	\$2,027,012
Beginning Balance 10/1/2010 Total Revenues	\$76,758 \$115,273	\$27,566 \$20,153	\$142,945 \$203,949	\$1,174,595 \$1,198,851	\$347,056 \$512,086	\$419,358 \$314,791	\$449,334 \$480,191	\$2,637,612 \$2,846,204
Total Expenses		\$20,153 \$10,215	\$203,949 \$217,853		\$513,086 \$366,385	. ,	\$480,191 \$546,785	\$2,846,294
Ending Balance 9/30/2011	\$156,166 \$35,865	\$19,215 \$28,504	\$129,041	\$577,524 \$1,795,922	\$493,757	\$317,553 \$416,596	\$382,740	\$2,201,481 \$3,282,425
Of the total revenue listed above provide the fo		-	φ129,041	ψ1,795,922	φ+95,151	φ+10,570	\$302,740	\$5,202,425
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2010	\$3,461,489	\$977,181	\$4,233,996	\$7,151,192	\$2,624,102	\$2,184,354	\$9,138,252	\$29,770,566
Total Revenues	\$4,798,476	\$1,267,221	\$6,186,658	\$8,965,334	\$2,427,831	\$3,824,578	\$9,676,938	\$37,147,036
Total Expenses	\$5,115,362	\$1,069,667	\$5,949,111	\$7,995,835	\$2,369,204	\$3,679,992	\$9,880,356	\$36,059,527
Ending Balance 9/30/2011	\$3,144,603	\$1,174,735	\$4,471,543	\$8,120,691	\$2,682,729	\$2,328,940	\$8,934,834	\$30,858,075
					***	** = * * * *		
Property Tax Revenue	\$2,152,822	\$314,983	\$1,733,068	\$3,789,782	\$300,130	\$1,701,835	\$3,136,093	\$13,128,713
Sales Tax Revenue	\$24,259	\$0	\$187,668	\$0	\$7,942	\$148,993	\$467,544	\$836,406

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
Juvenile Corrections Fund (Block):								
Total Revenues	\$398,296	\$201,284	\$553,397	\$786,726	\$405,587	\$333,147	\$579,036	\$3,257,473
Tobacco Tax Fund:								
Total Revenues	\$585,310	\$286,948	\$689,543	\$1,219,056	\$504,747	\$327,500	\$740,887	\$4,353,991
Millennium Fund - Youth Court/Status Offender:								
Total Revenues	\$464,881	\$10,000	\$34,216	\$60,000	\$295,364	\$75,600	\$79,945	\$1,020,006
Justice Fund*:								
Total Revenues	\$17,970,604	\$2,298,097	\$1,796,034	\$36,624	\$6,130,176	\$2,775,901	\$5,041,749	\$36,049,185
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$225,207	\$157,480	\$620,578	\$778,831	\$989,224	\$240,203	\$700,467	\$3,711,990
Current Expense Fund*:								
Total Revenues	\$0	\$1,433,297	\$1,225,398	\$195,459	\$172,456	\$380,425	\$1,821,548	\$5,228,583

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Depute Clauler								
Deputy Clerks Number of Full time positions	85.50	40.50	84.00	128.00	61.00	47.50	67.00	513.50
Number of Part time positions	1.00	40.30	7.00	128.00	9.00	47.30	16.00	42.00
Total Salaries	\$2,463,391	\$1,347,786	\$2,423,111	\$3,922,798	\$1,943,701	\$1,552,490	\$2,227,054	\$15,880,331
Total Benefits	\$739,017	\$404,336	\$726,933	\$1,176,839	\$583,110	\$465,747	\$660,100	\$4,764,099
Total Personnel Costs	\$3,202,408	\$1,752,122	\$3,150,044	\$5,099,637	\$2,526,811	\$2,018,237	\$2,887,154	\$20,644,430
Total Operations	\$262,628	\$229,990	\$141,049	\$492,218	\$441,897	\$232,378	\$895,724	\$2,695,884
Total Capital Improvements/Equipment	\$3,513	\$4,000	\$300	\$21,187	\$100,055	\$729	\$47,223	\$177,008
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$27,650	\$27,650
Total Deputy Clerks Expenses	\$3,468,550	\$1,986,112	\$3,291,393	\$5,613,042	\$3,068,763	\$2,251,344	\$3,802,451	\$23,489,672
Jury Staff								
Number of Full time positions	2.00	2.00	2.75	4.00	1.50	2.50	2.00	16.75
Number of Part time positions	1.00	1.00	3.00	1.00	6.00	-	2.00	14.00
Total Salaries	\$66,862	\$40,382	\$116,207	\$161,927	\$152,128	\$93,200	\$90,662	\$721,368
Total Benefits	\$20,059	\$12,115	\$34,862	\$48,578	\$45,638	\$27,960	\$27,199	\$216,410
Total Personnel Costs	\$86,921	\$52,497	\$151,069	\$210,505	\$197,766	\$121,160	\$117,861	\$937,778
Total Operations	\$39,187	\$19,130	\$82,093	\$327,150	\$97,753	\$3,469	\$60,043	\$628,825
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$126,108	\$71,626	\$233,162	\$537,655	\$295,519	\$124,629	\$177,904	\$1,566,604
Bailiff/Court Security								
Number of Full time positions	31.00	4.00	3.00	34.00	17.00	13.00	13.00	115.00
Number of Part time positions	2.00	1.00	4.00	2.00	6.00	2.00	6.00	23.00
Total Salaries	\$943,227	\$173,722	\$139,021	\$1,105,721	\$714,154	\$545,113	\$628,803	\$4,249,761
Total Benefits	\$282,968	\$52,117	\$41,706	\$331,716	\$214,246	\$163,534	\$188,641	\$1,274,928
Total Personnel Costs	\$1,226,195	\$225,838	\$180,727	\$1,437,438	\$928,400	\$708,647	\$817,444	\$5,524,690
Total Operations	\$455,030	\$3,249	\$26,382	\$33,944	\$24,677	\$4,756	\$10,582	\$558,620
Total Capital Improvements/Equipment	\$778	\$0	\$0	\$0	\$0	\$1,494	\$3,165	\$5,437
Less: Transfers in from other counties Total Bailiff/Court Security Expenses	\$0 \$1,682,003	\$0 \$229,087	\$0 \$207,109	\$0 \$1,471,382	\$0 \$953,077	\$0 \$714,897	\$0 \$831,191	\$0 \$6,088,747
Total Daniil Court Scearky Expenses	\$1,002,005	<i>\\\\</i>	\$207,109	ψ1,471,502	<i>\$755,011</i>	ψ/14,0//	φ031,171	\$0,000,747
Court Interpreters			2.00	1.00	0.50			2.50
Number of Full time positions Number of Part time positions	-	-	2.00	$1.00 \\ 1.00$	0.50 6.00	1.00	5.00	3.50 13.00
Total Salaries	- \$0	\$0	- \$83,571	\$61,973	\$85,501	\$7,250	\$45,684	\$283,978
Total Benefits	\$0 \$0	\$0 \$0	\$25,071	\$18,592	\$25,650	\$2,175	\$13,705	\$285,978
Total Personnel Costs	\$0	\$0	\$108,642	\$80,565	\$111,151	\$9,425	\$59,389	\$369,172
Total Operations	\$390	\$1,587	\$116,549	\$100,091	\$37,358	\$16,356	\$6,747	\$279,078
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0 \$0	\$10,550 \$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Total Court Interpreter Expenses	\$390	\$1,587	\$225,191	\$180,656	\$148,509	\$25,781	\$66,136	\$648,250
Of the total operations listed above provide the	following brea				. ,		· · ·	
Contracted Services for Court Interpreters	\$176	\$1,587	\$96,592	\$2,777	\$36,140	\$0	\$9,127	\$146,399
Law Clerks								
Number of Full time positions	6.00	4.00	6.00	11.00	6.00	4.00	5.00	42.00
Number of Part time positions	1.00	-	-	1.00	1.00	1.00	-	4.00
Total Salaries	\$276,735	\$199,137	\$317,500	\$482,796	\$261,855	\$187,565	\$221,728	\$1,947,314
Total Benefits	\$83,020	\$59,741	\$95,250	\$144,839	\$78,556	\$56,270	\$66,518	\$584,194
Total Personnel Costs	\$359,755	\$258,877	\$412,750	\$627,634	\$340,411	\$243,835	\$288,246	\$2,531,509
Total Operations	\$14,100	\$9,232	\$62,962	\$5,899	\$19,837	\$67,445	\$71,734	\$251,209
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties Total Law Clerk Expenses	\$30,874 \$342,981	\$7,232 \$260,877	\$0 \$475,712	\$0 \$633,534	\$52,736 \$307,511	\$26,528 \$284,752	\$65,701 \$294,279	\$183,072 \$2,599,646
	00.2,001	¢200,077	<i>QQI</i> 2	\$000,001	<i><i><i>qooi,oii</i></i></i>	<i>\\</i> 201,702	¢=> 1,= / >	\$2,000,000
Trial Court Administrators Staff	1.00	1.00	12.00	17.00	1.00	1.00	1.00	24.00
Number of Full time positions	1.00	1.00	12.00	17.00	1.00	1.00	1.00	34.00
Number of Part time positions	- \$24112	- • • • • • • • •	+270 CO2	1.00	1.00	- • • • • • • • • • • • • • • • • • • •	¢27.600	2.00
Total Salaries	\$34,113	\$36,807 \$11,042	\$379,602 \$112,881	\$1,168,045	\$44,595 \$12,270	\$23,392	\$37,629	\$1,724,183
Total Benefits	\$10,234	\$11,042 \$47,849	\$113,881	\$350,413	\$13,379 \$57,974	\$7,018	\$11,289 \$48,918	\$517,255
Total Personnel Costs	\$44,346 \$0		\$493,483 \$338 792	\$1,518,458 \$565,022		\$30,410 \$0		\$2,241,437 \$970,704
Total Operations	\$0 \$0	\$11,878 \$0	\$338,792 \$0	\$565,022 \$0	\$10,578 \$0	\$0 \$0	\$44,433 \$0	\$970,704 \$0
Total Capital Improvements/Equipment Less: Transfers in from other counties	\$0 \$0	\$0 \$11,879	\$0 \$5,650	\$0 \$0	\$0 \$16,767	\$0 \$0	\$0 \$20,238	\$0 \$54,534
Total Trial Court Administrators Expenses	\$44,346	\$11,879	\$3,630	\$2,083,480	\$10,767	\$30,410	\$20,238	\$3,157,607
Total Trial Court Auministrators Expenses	φ 44 ,340	φ+7,040	ψ020,023	φ 2,003,40 0	φJ1,/03	φ50,410	φ13,113	φ5,157,007

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Court Assistance								
Number of Full time positions	-	1.00	1.00	2.00	1.00	1.00	2.00	8.00
Number of Part time positions	-	-	1.00	-	3.00	2.00	-	6.00
Total Salaries	\$0	\$35,755	\$57,030	\$83,476	\$71,149	\$51,539	\$30,726	\$329,674
Total Benefits	\$0	\$10,727	\$17,109	\$25,043	\$21,345	\$15,462	\$9,218	\$98,902
Total Personnel Costs	\$0	\$46,482	\$74,138	\$108,519	\$92,494	\$67,001	\$39,944	\$428,577
Total Operations	\$5,578	\$20,800	\$1,219	\$0	\$1,413	\$0	\$24,479	\$53,488
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$13,170	\$13,170
Total Court Assistance Expenses	\$5,578	\$67,282	\$75,357	\$108,519	\$93,907	\$67,001	\$51,252	\$468,895
Drug Court/Mental Health Court Coordinators								
Number of Full time positions	4.00		3.00	19.00	6.00	1.00	1.00	34.00
Number of Part time positions	4.00	1.00	3.00	19.00	1.00	2.00	6.00	11.00
Total Salaries	- \$163,848	\$15,205	- \$99,495	\$1,643,363	\$206,739	\$111,616	\$76,715	\$2,316,981
Total Benefits	\$49,154	\$4,561	\$99,495 \$29,849	\$493,009	\$62,022	\$33,485	\$22,456	\$695,094
Total Personnel Costs	\$213,002	\$19,766	\$129,344	\$2,136,372	\$268,761	\$145,101	\$99,171	\$3,012,075
Total Operations	\$15,002	\$19,700	\$118,358	\$109,343	\$170,328	\$107,816	\$362,878	\$902,031
Total Capital Improvements/Equipment	\$15,015	\$10,294	\$110,550	\$109,545	\$170,520	\$107,810	\$29,365	\$29,365
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$183,712	\$0 \$0	\$27,505 \$0	\$183,712
Total Drug Court/Mental Health Court Coor	\$228,017	\$38,060	\$247,702	\$2,245,715	\$255,376	\$252,917	\$491,414	\$3,759,759
	\$220,017	\$38,000	φ247,702	φ2,2 4 3,713	\$255,570	φ232,717	φτ/1,τ1τ	ψ3,139,139
Family Court Services								
Number of Full time positions	-	-	-	8.00	2.00	-	1.00	11.00
Number of Part time positions	-	-	-	1.00	-	1.00	-	2.00
Total Salaries	\$0	\$0	\$0	\$322,736	\$99,868	\$10,305	\$0	\$432,909
Total Benefits	\$0	\$0	\$0	\$96,821	\$29,960	\$3,092	\$0	\$129,873
Total Personnel Costs	\$0	\$0	\$0	\$419,557	\$129,828	\$13,397	\$0	\$562,782
Total Operations	\$3,178	\$6,316	\$61,607	\$75,158	\$113,748	\$4,500	\$59,811	\$324,318
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$76,846	\$0	\$0	\$76,846
Total Family Court Services Expenses	\$3,178	\$6,316	\$61,607	\$494,715	\$166,731	\$17,897	\$59,811	\$810,254

Tutal Reservise 512,128 578,830 516,833 586,800 523,044 512,328 514,1327 586,2738 514,1327 586,2738 514,1327 586,2738 514,73975 544,1327 586,2738 514,73957 544,1327 586,2738 514,73957 544,848 517,302 514,1327 586,2738 517,7797 556,573 50 <th>EXPENSES</th> <th>FIRST</th> <th>SECOND</th> <th>THIRD</th> <th>FOURTH</th> <th>FIFTH</th> <th>SIXTH</th> <th>SEVENTH</th> <th>TOTAL ALL</th>	EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Number of Part time positions 1.00 3.00 1.00 - 5.00 15.00 <th15.00< th=""> <th10.00< th=""> <th10.00< td="" th<=""><td>Misdemeanor Probation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th10.00<></th10.00<></th15.00<>	Misdemeanor Probation								
Total Bendine S440,425 S320,108 Stol,177 S121,002 S801,442 S120,978 S1,138,428 S13 Total Bendine Costs S72,533 S540,023 S120,445 S122,381 S141,328 S14,378 S14 S145 S141,328 S14,378 S14,379 S15,56 S10 S12,003 S177,41 S12,661 S10 S12,007 S12,661 S10 S13,733 S10 S13,737 S12,661 S10 S13,737 S00 S13,737 S00 S13,737 S00 S10,777 S12,661 S0 S13,737 S00 S13,737 S00 S13,737 S00 S00,00 S10,00 S10,01 S10,00 S10,01 S11	Number of Full time positions	13.00	6.00	13.00	4.00	24.00	12.00	27.00	99.00
Total Resentis \$12,128 \$78,630 \$168,331 \$58,300 \$220,425 \$12,298 \$241,228 \$11,479,257 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,179,297 \$40,119,207 \$57,233 \$11,402 \$57,333 \$10,803 \$50,533 \$50	Number of Part time positions	1.00	3.00	1.00	-	5.00	5.00	16.00	31.00
Total Personnel Costs \$372,253 \$140,22 \$272,31 \$1,479,927 \$49,923 Total Operations \$377,440 \$34,848 \$572,030 \$155,654 \$44,868 \$599,383 \$165 Total Operations lined above provide the following breakdow: \$50 \$50 \$515,661 \$50 \$538,364 \$50 \$50 Total Decomposition lined above provide the following breakdow: Commetod Savies for mislameanor probation officers \$52,477 \$15,661 \$50 \$38,364 \$50 \$5 Number of Part time positions 32,00 2,00 2,00 2,00 2,00 1,200 1,72,00 \$17,320 \$17,320 \$17,320 \$17,320 \$17,320 \$17,320 \$17,320 \$17,320 \$17,320 \$17,320 \$17,343 \$17,320 \$17,340 \$13,434 \$17,314 \$13,73,273 \$18,326,445 \$1,327,375 \$15,3207 \$32,390,265 \$1,37,345 \$13,200 \$12,200 \$12,700 \$12,700 \$12,00 \$13,719 \$12,320 \$12,001 \$12,700 \$12,001 \$12,001 \$13,719 \$		\$440,425	\$262,098	\$561,177	\$121,002	\$801,482	\$509,793	\$1,138,428	\$3,834,405
Total Operations 577,940 \$31,581 577,240 \$579,240 \$512,681 \$51,200 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3753 \$50 \$53,3757 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$55,577 \$50,77,857 \$55,577 \$50,77,857 \$51,677 \$51,761,757 \$51,761,757 \$51,761,757 \$51,761,757 \$51,761,757 \$51,761,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,757 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753 \$51,751,753,513,751,753,513,751,753,513,751,753,513,751,753,5	Total Benefits	\$132,128	\$78,630	\$168,353	\$36,300	\$240,445	\$152,938	\$341,528	\$1,150,322
Total Capital Improvements/Equipment \$10 \$15 \$0 \$10 \$13,200 \$337,34 \$0 \$34,349 \$5 Total Midementor Frontation Expresses \$550,493 \$375,465 \$808,730 \$952,221 \$1,291,333 \$707,411 \$1,787,974 \$65.5 Of the total operations listed above provide the following breakout: S12,421 \$15,661 \$0 \$538,364 \$00 \$2 Number of Full time positions \$2,00 2,00 \$6,00 \$12,00 </td <td>Total Personnel Costs</td> <td>\$572,553</td> <td>\$340,728</td> <td>\$729,530</td> <td>\$157,302</td> <td>\$1,041,927</td> <td>\$662,731</td> <td>\$1,479,957</td> <td>\$4,984,727</td>	Total Personnel Costs	\$572,553	\$340,728	\$729,530	\$157,302	\$1,041,927	\$662,731	\$1,479,957	\$4,984,727
Less: Transfers in from other counties <u>50</u> 50 50 50 50 50 50 50 50 50 50 50 50 50	Total Operations	\$77,940	\$34,581	\$79,200	\$793,619	\$215,654	\$44,680	\$399,383	\$1,645,056
Total Middmeanor Frobution Exponse 555/493 575/463 \$808/730 9922.21 51.291.333 \$707.411 \$1.787.074 \$6.5 Of the total operations listed above provide the following breakour: \$42,417 \$15.661 \$0 \$338,364 \$0 \$ Number of Full time positions \$2.00 2.00 3.6.00 \$50.00 3.6.00 \$21.00 \$22.00 1.00 \$22.00 1.00 \$22.00 2.00 1.00 \$22.00 2.00 1.00 \$22.00 \$2.00 \$2.00 1.00 \$22.00 \$2.00 1.00 \$2.00 \$2.00 1.00 \$2.00	Total Capital Improvements/Equipment	\$0	\$156	\$0	\$1,300	\$33,753	\$0	\$8,349	\$43,558
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers \$42,417 \$15,661 \$0 \$38,364 \$0 \$ Jurnality of the total probation Total Statics \$2,00 2,00 36,00 50,00 36,00 21,00 32,00 2 36,00 10,00 17,00 18,00		\$0		\$0	\$0	\$0			\$99,715
Contracted Services for misdemeanor probation officers \$42,417 \$15,661 \$0 \$33,364 \$0 \$ Invenile Probation Number of Full time positions 32,00 22,00 36,00 30,00 31,00 32,00 12,00 17,00 17,00 17,00 17,00 17,00 17,00 17,00 17,00 12,00	Total Misdemeanor Probation Expenses	\$650,493	\$375,465	\$808,730	\$952,221	\$1,291,333	\$707,411	\$1,787,974	\$6,573,626
Number of Full time positions 32.00 22.00 36.00 50.00 50.00 21.00 32.00 2 Total Benefits \$1.471.33 \$077.105 \$1.289.86 \$511.950 \$1.271.16 \$22.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.71.16 \$2.92.00 \$4.91.47.14 \$2.16.47.33 \$19.4.67.44 \$2.81.61.61 \$12.67.91 \$12.87.166 \$2.90.00 \$3.50.00 \$50 \$73.84 \$50 \$2.000 \$3.50.00 \$51 \$1.91.67.55 \$1.91.67.55 \$1.91.67.55 \$1.91.67.55 \$1.91.67.55 \$1.91.67.55 \$1.92.07.91 \$1.267.91.91 \$2.29.00 \$3.50.00 \$50 \$50 \$50 \$50 \$50 \$51 \$50 \$1.996.5 \$1.996.5 \$1.996.5 \$1.996.55 \$1.996.55 \$1.996.55 \$1.996.55<			kout:	\$42,417	\$15,661	\$0	\$38,364	\$0	\$96,442
Number of Full time positions 32.00 22.00 36.00 50.00 50.00 21.00 22.00 22.00 22.00 22.00 22.00 60.00 12.00 12.00 17.00 Total Benefits \$1.471.33 \$077.065 \$1.762.287 \$1.838.664 \$1.374.46 \$975.332 \$1.423.886 \$507.7716 \$52.92.000 \$42.7166 \$52.07 Total Personnel Cots \$1.912.772 \$1.52.003 \$377.444 \$315.003 \$377.444 \$316.013 \$90.435 \$51.146.744 \$2.00 \$30 \$42.422 \$34.903 \$377.444 \$316.016 \$40.475 \$52.000 \$35 \$30 \$37.919 \$51.29.019 \$52.359.000 \$5	Iuvenile Probation								
Number of Part time positions 2.00 2.00 2.00 2.00 1.00 1.17.00 Total Salaries \$147,136 \$107.065 \$17.327 \$13.866 \$13.47,346 \$573.32 \$12.42.3866 \$527.310 \$12.677 \$12.181 \$52.292.600 \$427.165 \$22.677 \$22.80.793 \$12.81.018 \$12.677 \$12.191.141 \$22.277.312 \$12.300.363 \$17.751.550 \$12.677.932 \$12.81.018 \$12.677 \$12.191.191.196 \$42.22 \$12.01 \$22.1791.550 \$12.0793.25 \$12.81.983 \$32.490 \$33.490 \$11.963 \$12.92.957 \$30.25.831 \$15.37 Total Jacquing Produce Sequences \$25.73.919 \$12.67.901 \$52.719.939 \$22.844.003 \$11.91.963 \$12.92.957 \$30.25.831 \$15.37 Total Jacquing Produce Sequences \$35.7901 \$12.071.9339 \$32.804 \$10.77.01 \$2.00 \$51.907 \$31.91.963 \$42.92.964 \$10.01 \$2.00 \$51.907 \$37.848 \$50 \$51.907 \$37.848 \$50 \$51.907 \$37.848 \$50 \$51.917		32.00	22.00	36.00	50.00	36.00	21.00	32.00	229.00
Total Benefits \$1,471,33 \$917,063 \$1,761,287 \$1,838,664 \$1,347,446 \$975,323 \$1,423,886 \$907,77119 \$522,920.00 \$422,106 \$22,271 \$23,900,263 \$1,761,350 \$1,267,912 \$1,328,644 \$1,347,445 \$975,323 \$1,41,744 \$23,721,106 \$22,271 \$23,900,263 \$1,714,444 \$31,6030 \$817,444 \$31,6103 \$874,444 \$31,6103 \$874,445 \$12,647,745 \$12,64 Total Dependents in from other counties \$30 \$42,422 \$30 \$30 \$229,830 \$1,81,903 \$1,392,977 \$30,25,831 \$15,370 O'the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers \$35,000 \$30 \$30 \$37,348 \$30 \$30 \$1,00 \$1,00 \$2,000 \$31 Number of Pati time positions \$6,00 10.00 38,00 \$37,00 12,00 \$46,00 \$2,000 \$35 Total Bremonel Cork \$52,290 \$1,100 1,000 2,800 \$31,73,73 \$488,744 \$2,251,519 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>43.00</td></t<>									43.00
Total Benefits 5414.09 5275,119 5528,986 5551,599 5404.204 5222,000 5427,166 5227 Total Proximal Corus 54176,178 511/2,772 51,021,78 511,227,219 52,754,91 512,7519,91 52,754,91 512,7519,53 51,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 513,370,35 512,471,35 533,370 52,954,45 52,952,42 52,854,36 56,3,367 52,926,481 512,47 Number of Full time positions 1,00 1,00 38,00 37,00 51,371,55 507,363 52,246,484 <t< td=""><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$9,736,942</td></t<>	1								\$9,736,942
Total Personnel Costs 51,912,772 51,192,144 52,292,273 52,390,263 51,251,550 51,267,932 51,164,784 52,000 51,247,932 51,164,784 52,000 53,4222 53,450 51,164,784 52,000 53,4222 53,450 51,164,784 52,000 53,4222 53,450 51,164,784 52,000 53,273,919 51,267,901 52,719,839 50 52,89,803 51,31,92,957 53,025,831 51,537 Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers \$35,000 \$0 \$73,848 \$0 \$0 \$2,000 \$1,31,903 \$1,227,19,11,903 \$1,207,100 \$51,267,217,200 \$1,21,91,913 \$2,584,003 \$1,811,963 \$1,2392,957 \$3,025,831 \$1,51,545 Number of Full time positions 56,00 10,00 38,00 37,00 12,00 \$4,002 \$2,004,813 \$1,51,512 \$1,33,0084 \$1,19,173 \$1,32,914 \$2,226,418 \$1,24,172 \$1,356,445 \$53,2727 \$1,46,623 \$67,324 \$2,82 \$1,121,172 \$1,356,445 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,921,083</td>									\$2,921,083
Total Operations \$476,178 \$117,172 \$263,093 \$174,441 \$310,000 \$90,455 \$11,974 \$22,000 \$33 Total Capital Improvements/Equipment \$184,968 \$2,273,919 \$12,267,901 \$27,19,839 \$32,884,003 \$18,191,963 \$12,92,957 \$3,025,831 \$15,377 Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers \$33,000 \$30 \$37,00 \$12,00 \$54,242 \$16,00 \$12,00 \$54,31 \$15,371 Aurenile Detention State of provide the following breakout: Contracted Services for juvenile probation officers \$35,000 \$30 \$37,00 \$12,00 \$44,000 \$50 \$11,9737 \$488,744 \$22,247,3119 \$90,25 \$35,990,25	=								\$12,658,025
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $, , . ,					\$2,602,673
Less: Transfers in from other counties 50 $544,242$ 50 50 $52,090$ 53 Total Juvenile Probation Expenses $52,573,019$ $52,719,839$ $52,584,003$ $$1,811,963$ $$1,92,9257$ $$3,025,831$ $$15,37$ Orth Livenile Probation Expenses $52,573,019$ $$52,700$ $$50$ $$50$ $$51,372$ $$53,025,831$ $$51,372$ Outmated Services for juvenile probation officers $$550,000$ $$50$ $$50$ $$51,000$ $$2,000$	Total Capital Improvements/Equipment	\$184,968	\$2,247	\$164,473	\$19,300	\$34,222	\$34,590	\$11,996	\$451,796
Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers \$35,000 \$0 \$0 \$73,848 \$0 \$0 \$1 Invenile Detention Number of Full time positions 56,00 10,00 38,00 37,00 12,00 54,00 2 Number of Full time positions \$1,00 11,00 10,00 38,00 37,00 12,00 54,00 2 Total Salaries \$1,876,335 \$515,870 \$1,91,036 \$1,179,733 \$488,744 \$2,251,139 \$95,5 Total Benefits \$2,439,233 \$670,611 \$2,449,484 \$1,729,100 \$1,55,045 \$653,567 \$2,296,481 \$12,47 Total Operations \$2,339,231 \$107,933 \$2,82,114 \$11,4955 \$454,478 \$179,194 \$2,206,481 \$12,37 Total Jorentifie Detention Expresses \$2,735,291 \$10,545 \$2,70,098 \$1,940,064 \$1,309,647 \$46,0290 \$3,77,2426 \$13,67 Total Jorentifie Detention Expresses \$50 \$0 \$0 \$11,7559 \$0		\$0		\$0	\$0	\$289,839	\$0	\$2,000	\$336,08
Contracted Services for juvenile probation officers \$33,000 \$0 \$0 \$73,848 \$0 \$0 \$1 hurenile Detention Number of Full time positions 1.00 11.00 0.00 25.00 11.00 7.00 54.00 2 Number of Paul time positions 1.00 11.00 10.00 25.00 11.00 7.00 59.00 1 Total Salaries \$1876,6335 \$515.870 \$1.911,526 \$1.330,048 \$1.197,573 \$488,474 \$22.11.93 \$95.2 \$2.284,984 \$1.79,109 \$1.556.845 \$635.637 \$2.29.04.81 \$1.47 \$2.449,384 \$1.79,109 \$1.556.845 \$635.637 \$2.29.04.81 \$1.47 \$0 \$335.063 \$3.5 \$2.417 \$0 \$335.063 \$3.5 \$2.417 \$0 \$355.063 \$3.5 \$1.556.85 \$63.537 \$2.240,484 \$1.79,104 \$1.56.63 \$2.77 \$1.56.45 \$63.57.64 \$3.57.84 \$3.5 \$3.67.24.26 \$1.74.03 \$3.67.24.26 \$1.2,492 \$1.2,492 \$1.2,492 \$1.2,492 <	Total Juvenile Probation Expenses	\$2,573,919	\$1,267,901	\$2,719,839	\$2,584,003	\$1,811,963	\$1,392,957	\$3,025,831	\$15,376,413
Invenile Detention Solution Solution <td>Of the total operations listed above provide the</td> <td>following brea</td> <td>kout:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Of the total operations listed above provide the	following brea	kout:						
Number of Full time positions 56.00 10.00 38.00 37.00 12.00 54.00 17.00 Number of Part time positions 1.00 11.00 10.00 25.00 11.00 7.00 59.00 11 Total Salaries \$18,76,335 \$515,870 \$19,11,526 \$1,30,084 \$1,197,573 \$488,744 \$2,251,139 \$59.05 Total Benefits \$556,200 \$154,6761 \$573,448 \$563,5367 \$2,226,481 \$12.4 \$72.926,484 \$12.4 \$563,5367 \$2,226,481 \$12.4 \$179,194 \$2,004,538 \$35.5 Total Operations inside above provide the Following breakout: \$100 \$12.60 \$33.62,21 \$1,836,845 \$12,417 \$0 \$325,063 \$33 Less: Transfers in from other counties \$2,69,346 \$0 \$1,904,064 \$1,309,647 \$460,290 \$3,67,242 \$13,60 Of the total operations listed above provide the Following breakout: Contracted Services juvenile detention office \$35,784 \$0 \$11,7659 \$0 \$1,244 \$0 \$12,492 \$1	Contracted Services for juvenile probation off	icers	\$35,000	\$0	\$0	\$73,848	\$0	\$0	\$108,84
Number of Part time positions 1.00 11.00 10.00 25.00 11.00 7.00 59.00 1 Total Salaries \$1,876,335 \$515,870 \$1,911,526 \$1,330,084 \$1,197,573 \$488,744 \$2,251,139 \$99,55 Total Benefits \$562,000 \$154,761 \$573,458 \$539,025 \$1359,272 \$146,623 \$675,342 \$2,28 Total Personnel Costs \$2,439,235 \$670,631 \$2,449,494 \$1,729,109 \$1,556,845 \$635,367 \$2,926,481 \$132,956 Total Operations \$358,212 \$1,931 \$0 \$0 \$12,417 \$0 \$3526,063 \$33 Less: Transfers in from other counties \$2,69,346 \$0 \$0 \$11,403 \$354,271 \$1,836,656 \$2,77 Total Jorentine Detention Expenses \$2,2767,098 \$1,904,064 \$1,309,647 \$460,290 \$3,672,426 \$13,67 Couth Court/Status Offender - Millennium \$35,784 \$0 \$11,769 \$0 \$14,774 \$44,236 \$27,102 \$2 Tot	Juvenile Detention								
Total Salaries \$1,876,335 \$515,870 \$1,911,526 \$1,330,084 \$1,197,573 \$488,744 \$2,251,139 \$95,5 Total Benefits \$562,900 \$154,761 \$573,458 \$399,025 \$359,272 \$146,623 \$670,631 \$2,2489,235 \$670,631 \$2,2489,285 \$635,6345 \$563,567 \$2,292,648 \$12,7 Total Operations \$358,281 \$137,983 \$282,114 \$174,955 \$454,478 \$179,194 \$2,004,538 \$33,5271 \$1,583,656 \$2,77 \$104 \$2,004,138 \$32,71 \$1,583,656 \$2,77 \$104 \$104,003 \$354,271 \$1,583,656 \$2,77 \$104 \$104,004 \$1,309,647 \$460,290 \$3,672,426 \$13,67,435 \$10,004,064 \$1,309,647 \$460,290 \$3,672,426 \$13,67,435 \$10,004,064 \$1,309,647 \$460,290 \$3,672,426 \$13,67,635 \$2,771,028 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00	Number of Full time positions	56.00	10.00	38.00	38.00	37.00	12.00	54.00	245.00
Total Benefits \$556,2900 \$154,761 \$573,458 \$399,025 \$359,272 \$146,623 \$675,342 \$2,83 Total Personnel Costs \$2,439,235 \$670,631 \$2,449,984 \$1,729,109 \$1,556,845 \$635,367 \$2,926,481 \$12,4 Total Operations \$538,221 \$1,793 \$282,114 \$174,955 \$454,478 \$179,194 \$2,004,81 \$32,5063 \$33 Less: Transfers in from other counties \$69,346 \$0 \$50 \$51,417 \$400,290 \$3,672,426 \$13,60 Of the total operations listed above provide the following breakout: \$2,735,391 \$810,545 \$2,767,098 \$1,904,064 \$1,309,647 \$460,290 \$3,672,426 \$13,60 Youth Court/Status Offender - Millennium \$300 \$0 \$117,659 \$0 \$1,244 \$0 \$12,492 \$1 Youth Court/Status Offender - Millennium \$30 \$0 \$0 \$37,500 \$164,774 \$44,236 \$27,102 \$2 Total Partime positions - - 1.00 1.000 -	Number of Part time positions	1.00	11.00	10.00	25.00	11.00	7.00	59.00	124.00
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total Salaries	\$1,876,335	\$515,870	\$1,911,526	\$1,330,084	\$1,197,573	\$488,744	\$2,251,139	\$9,571,27
Total Operations \$3358,281 \$137,983 \$282,114 \$174,955 \$454,478 \$179,194 \$2,004,538 \$3,55 Total Capital Improvements/Equipment \$7,221 \$1,931 \$0 \$0 \$12,417 \$50 \$322,006 \$33 Less: Transfers in from other counties \$69,346 \$0 \$50 \$71,41093 \$354,271 \$1,583,656 \$2,77 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$33,672,426 \$13,09 \$1 \$10 \$100 \$2,00 \$12,492 \$1 Youth Court/Status Offender - Millennium \$10,00 \$2,00 \$1,00 \$2,00 \$2,71,00 \$2,00 \$3,672,102 \$2 \$10 \$1,143,29 \$2,12,102 \$2 \$10 \$11,250 \$44,730 \$13,271 <td>Total Benefits</td> <td>\$562,900</td> <td>\$154,761</td> <td>\$573,458</td> <td>\$399,025</td> <td>\$359,272</td> <td>\$146,623</td> <td>\$675,342</td> <td>\$2,871,38</td>	Total Benefits	\$562,900	\$154,761	\$573,458	\$399,025	\$359,272	\$146,623	\$675,342	\$2,871,38
Total Capital Improvements/Equipment \$7,221 \$1,931 \$0 \$0 \$12,417 \$0 \$3325,063 \$33 \$334,271 \$325,063 \$33 \$2,775,399 \$0 \$0 \$0 \$174,093 \$334,271 \$1,583,056 \$22,75 Total Journile Detention Expenses $52,735,391$ \$810,545 \$2,767,098 \$1,309,647 \$460,290 \$3,672,426 \$1,30 \$3,672,426 \$1,30 \$60 \$1,244 \$0 \$12,492 \$1 \$10 \$11 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$11 \$10 \$1								. , ,	\$12,442,65
Less: Transfers in from other counties \$69 \$0 \$0 \$714.093 \$354.271 \$1,583.656 \$2,77 Total Juvenile Detention Expenses \$2,735.391 \$810,545 \$2,767.098 \$1,904.064 \$1,309.647 \$460,290 \$3,672.426 \$13,6 Of the total operations listed above provide the following breakout: Contracted Services juvenile detention office \$35,784 \$0 \$117,659 \$0 \$1,244 \$0 \$12,492 \$1 Number of Full time positions - - - 1.00 4.00 1.00 - Total Salaries \$0 \$0 \$0 \$12,492 \$1 \$1,327 \$1,327 \$1,321 \$1,2492 \$1 Total Banefits \$0 \$0 \$0 \$117,659 \$0 \$164,774 \$44,236 \$27,102 \$2 Total Benefits \$0 \$0 \$0 \$12,490 \$13,271 \$8,131 \$3 Total Operations \$0 \$0 \$0 \$2,751 \$106,041 \$14,398 \$27,090 \$									\$3,591,54
Total Juvenile Detention Expenses \$2,735,391 \$810,545 \$2,767,098 \$1,904,064 \$1,309,647 \$460,290 \$3,672,426 \$13,667,426 \$13,672,426 \$12,492 \$1 Contracted Services juvenile detention office \$35,784 \$0 \$11,7659 \$0 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$20,00 \$11,210 \$10,271 \$44,236 \$27,102 \$21 \$21 \$13,271 \$8,131 \$5 Total Balaries \$0 \$0									\$346,632
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention office \$35,784 \$0 \$117,659 \$0 \$1,244 \$0 \$12,492 \$1 Youth Court/Status Offender - Millennium Number of Full time positions - - - 1.00 4.00 1.00 - - Number of Part time positions - - - - - 1.00 1.00 2.00 Total Salaries \$0 \$0 \$0 \$0 \$14,774 \$44,236 \$27,102 \$2 Total Benefits \$0 \$0 \$0 \$0 \$48,750 \$214,206 \$87,507 \$35,233 \$33 Total Operations \$0 \$0 \$44,750 \$214,206 \$87,507 \$35,233 \$33 Total Operations \$0 \$40 \$0 \$0 \$40,750 \$214,206 \$87,507 \$35,233 \$33 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									\$2,721,36
Contracted Services juvenile detention office \$35,784 \$0 \$117,659 \$0 \$1,244 \$0 \$12,492 \$1 Number of Full time positions - - - 1.00 4.00 1.00 - Number of Full time positions - - - 1.00 1.00 2.00 Total Salaries \$0 \$0 \$0 \$164,774 \$44,236 \$27,102 \$22 Total Benefits \$0 \$0 \$0 \$11,250 \$49,432 \$13,271 \$8,131 \$8 Total Personnel Costs \$0 \$0 \$0 \$27,500 \$164,774 \$14,398 \$27,090 \$1 Total Personnel Costs \$0 \$42,59 \$0 \$27,51 \$106,041 \$14,398 \$27,090 \$1 Total Capital Improvements/Equipment \$0 \$0 \$0 \$30 \$0 \$0 \$0 \$0 \$1 Less: Transfers in from other counties \$0 \$0 \$0 \$1 \$280,555 \$71,905 \$62,				\$2,767,098	\$1,904,064	\$1,309,647	\$460,290	\$3,672,426	\$13,659,46
Youth Court/Status Offender - Millennium Number of Full time positions - - 1.00 4.00 1.00 - Number of Part time positions - - - 1.00 1.00 2.00 Total Salaries \$0 \$0 \$0 \$164,774 \$44,236 \$27,102 \$22 Total Benefits \$0 \$0 \$0 \$48,750 \$214,206 \$57,507 \$35,233 \$33 Total Personnel Costs \$0 \$0 \$44,750 \$214,206 \$57,507 \$35,233 \$33 Total Operations \$0 \$44,259 \$0 \$2,751 \$106,041 \$14,398 \$27,090 \$1 Total Capital Improvements/Equipment \$0 <td>· ·</td> <td>•</td> <td></td> <td>\$117 659</td> <td>\$0</td> <td>\$1 244</td> <td>\$0</td> <td>\$12 492</td> <td>\$167,179</td>	· ·	•		\$117 659	\$0	\$1 244	\$0	\$12 492	\$167,179
Number of Full time positions - - - 1.00 4.00 1.00 - Number of Part time positions - - - - 1.00 1.00 2.00 Total Salaries \$0 \$0 \$0 \$37,500 \$164,774 \$44,236 \$27,102 \$2 Total Benefits \$0 \$0 \$0 \$11,250 \$49,432 \$13,271 \$8,131 \$8 Total Personnel Costs \$0 \$0 \$0 \$48,750 \$214,206 \$57,507 \$35,233 \$33 Total Operations \$0 \$42,259 \$0 \$22,751 \$106,041 \$14,398 \$27,090 \$11 Less: Transfers in from other counties \$0 \$12,393 \$4 \$14,398 \$27,090 \$15	Contracted Services juvenile detention office	\$55,784	\$U	\$117,059	\$U	\$1,244	\$0	φ12 , 4 <i>92</i>	\$107,175
Number of Part time positions - - - 1.00 1.00 2.00 Total Salaries \$0 \$0 \$0 \$0 \$37,500 \$164,774 \$44,236 \$27,102 \$2 Total Benefits \$0 \$0 \$0 \$0 \$11,250 \$49,432 \$13,271 \$8,131 \$ Total Personnel Costs \$0 \$0 \$48,750 \$214,206 \$57,507 \$35,233 \$33 Total Operations \$0 \$42,259 \$0 \$22,751 \$106,041 \$14,398 \$27,000 \$1 Less: Transfers in from other counties \$0 \$0 \$0 \$0 \$30 \$20 \$0 <t< td=""><td></td><td></td><td></td><td></td><td>1.00</td><td>4.00</td><td>1.00</td><td></td><td>6.00</td></t<>					1.00	4.00	1.00		6.00
Total Salaries \$0 \$0 \$0 \$37,500 \$164,774 \$44,236 \$27,102 \$2 Total Benefits \$0 \$0 \$0 \$0 \$11,250 \$49,432 \$13,271 \$8,131 \$ Total Personnel Costs \$0 \$0 \$0 \$48,750 \$214,206 \$57,507 \$33,233 \$33 Total Operations \$0 \$42,59 \$0 \$2,751 \$106,041 \$14,398 \$27,090 \$1 Total Capital Improvements/Equipment \$0 <td< td=""><td></td><td>-</td><td>-</td><td></td><td>1.00</td><td></td><td></td><td>2 00</td><td>6.00 4.00</td></td<>		-	-		1.00			2 00	6.00 4.00
Total Benefits \$0 \$0 \$11,250 \$49,432 \$13,271 \$8,131 \$ Total Personnel Costs \$0 \$0 \$0 \$0 \$48,750 \$214,206 \$57,507 \$35,233 \$33 Total Operations \$0 \$4,259 \$0 \$2,751 \$106,041 \$14,398 \$27,090 \$1 Total Capital Improvements/Equipment \$0<		- \$0			\$37 500				\$273,612
Total Personnel Costs \$0 \$0 \$0 \$48,750 \$214,206 \$57,507 \$35,233 \$33 Total Operations \$0 \$4,259 \$0 \$2,751 \$106,041 \$14,398 \$27,090 \$1 Less: Transfers in from other counties \$0									\$82,084
Total Operations \$0 \$4,259 \$0 \$2,751 \$106,041 \$14,398 \$27,090 \$1 Total Capital Improvements/Equipment \$0 <t< td=""><td>—</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$355,69</td></t<>	—								\$355,69
Total Capital Improvements/Equipment \$0									\$154,53
Less: Transfers in from other counties\$0\$0\$0\$0\$39,692\$0\$0\$0\$Total Millennium Fund - Youth Court/Status\$0\$4,259\$0\$51,501\$280,555\$71,905\$62,323\$4City Trial Court Expenses (if cities are contributing to the court system)Number of Full time positionsNumber of Part time positionsTotal Salaries\$0\$0\$0\$0\$0\$0\$0Total Benefits\$0\$0\$0\$0\$0\$0\$0Total Personnel Costs\$0\$0\$0\$0\$0\$0\$0Total Operations\$0\$0\$0\$0\$0\$0\$0Total Capital Improvements/Equipment\$0\$0\$0\$0\$0\$0\$0Total City Trial Court Expenses\$0\$0\$0\$0\$0\$0\$0									\$
City Trial Court Expenses (if cities are contributing to the court system)Number of Full time positionsNumber of Part time positionsTotal Salaries\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Benefits\$0\$0\$0\$0\$0\$0\$0\$0Total Personnel Costs\$0\$0\$0\$0\$0\$0\$0Total Operations\$0\$0\$0\$0\$0\$0\$0Total Capital Improvements/Equipment\$0\$0\$0\$0\$0\$0\$0Total City Trial Court Expenses\$0\$0\$0\$0\$0\$0\$0\$0									\$39,692
Number of Full time positions<	Total Millennium Fund - Youth Court/Status	\$0	\$4,259	\$0	\$51,501	\$280,555	\$71,905	\$62,323	\$470,543
Number of Full time positions<									
Number of Part time positions -		g to the court	system)						
Total Salaries \$0 <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		-	-	-	-	-	-	-	-
Total Benefits \$0		- ¢0							-
Total Personnel Costs \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$</td>									\$
Total Operations \$0	=								\$ \$
Total Capital Improvements/Equipment \$0									\$ \$
Total City Trial Court Expenses \$0 \$0 \$0 \$0 \$0 \$0 \$0									\$1 \$1
									50 \$(
Revenues Cities contribute to the court syster \$0 \$0 \$0 \$0 \$0 \$0 \$144,122 \$200,000 \$34	Revenues Cities contribute to the court syster	<u>\$0</u> \$0	\$0 \$0	\$0	<u>\$0</u> \$0		\$144,122	\$200,000	\$344,122

TOTAL EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
TOTAL COURT EXPENSES								
Number of Full time positions	129.50	52.50	113.75	224.00	96.00	70.00	92.00	777.75
Number of Part time positions	5.00	7.00	15.00	9.00	33.00	13.00	35.00	117.00
Total Salaries	\$3,948,176	\$1,848,794	\$3,615,536	\$8,952,834	\$3,579,689	\$2,582,470	\$3,359,001	\$27,886,499
Total Benefits	\$1,184,453	\$554,638	\$1,084,661	\$2,685,850	\$1,073,907	\$774,741	\$1,007,700	\$8,365,950
Total Personnel Costs	\$5,132,628	\$2,403,432	\$4,700,197	\$11,638,685	\$4,653,596	\$3,357,211	\$4,366,701	\$36,252,449
Total Operations	\$795,106	\$320,476	\$949,011	\$1,708,826	\$917,589	\$436,720	\$1,536,430	\$6,664,157
Total Capital Improvements/Equipment	\$4,291	\$4,000	\$300	\$21,187	\$100,055	\$2,223	\$79,753	\$211,810
Less: Transfers in from other counties	\$30,874	\$19,111	\$5,650	\$0	\$330,061	\$26,528	\$126,759	\$538,984
Total Court Expenses	\$5,901,151	\$2,708,796	\$5,643,858	\$13,368,697	\$5,341,178	\$3,769,626	\$5,856,125	\$42,589,432
TOTAL CRIMINAL JUSTICE EXPENSES								
Number of Full time positions	13.00	6.00	13.00	4.00	24.00	12.00	27.00	99.00
Number of Part time positions	13.00	6.00 3.00	13.00	4.00	24.00 5.00	5.00	27.00 16.00	31.00
Total Salaries	440,425.28	262,098.36	561,177.00	121,001.51	3.00 801,482.01	509,793.00	1,138,428.29	\$3,834,405
Total Benefits	\$132,128	202,098.30 \$78,630	\$168,353	\$36,300	\$240,445	\$152,938	\$341,528	\$1,150,322
Total Personnel Costs	\$572,553	\$340,728	\$729,530	\$157,302	\$1,041,927	\$662,731	\$1,479,957	\$4,984,727
Total Operations	\$372,333 77,939.85	34,580.98	\$729,330 79,199.61	793,619.00	215,653.86	44,680.00	399,382.92	1,645,056.22
Total Capital Improvements/Equipment	11,939.85	155.75		1,300.00	33,752.91	44,080.00	8,349.01	43,557.67
Less: Transfers in from other counties	-	155.75	-	1,500.00	55,752.91	-	99,715.00	99,715.00
Total Criminal Justice Expenses	\$650,493	\$375,465	\$808,730	\$952.221	\$1,291,333	\$707,411	\$1,787,974	\$6,573,626
	+ • • • • • • • • • •	+++++++++++++++++++++++++++++++++++++++	+++++++++++++++++++++++++++++++++++++++	+ > =	+-,=>=,===	+· • · , ·	+-,,	+ + + + + + + + + + + + + + + + + + + +
TOTAL JUVENILE JUSTICE EXPENSES								
Number of Full time positions	88.00	32.00	74.00	89.00	77.00	34.00	86.00	480.00
Number of Part time positions	3.00	13.00	12.00	27.00	18.00	20.00	78.00	171.00
Total Salaries	\$3,347,698	\$1,432,935	\$3,674,813	\$3,206,248	\$2,709,693	\$1,508,312	\$3,702,127	\$19,581,825
Total Benefits	\$1,004,309	\$429,880	\$1,102,444	\$961,874	\$812,908	\$452,494	\$1,110,638	\$5,874,548
Total Personnel Costs	\$4,352,007	\$1,862,815	\$4,777,257	\$4,168,122	\$3,522,601	\$1,960,806	\$4,812,765	\$25,456,373
Total Operations	\$834,459	\$259,954	\$545,207	\$352,146	\$876,549	\$284,027	\$3,196,412	\$6,348,755
Total Capital Improvements/Equipment	\$192,189	\$4,178	\$164,473	\$19,300	\$46,639	\$34,590	\$337,059	\$798,428
Less: Transfers in from other counties	\$69,346	\$44,242	\$0	\$0	\$1,043,624	\$354,271	\$1,585,656	\$3,097,139
Total Juvenile Justice Expenses	\$5,309,309	\$2,082,705	\$5,486,937	\$4,539,569	\$3,402,165	\$1,925,152	\$6,760,580	\$29,506,417
TOTAL COURT, CRIMINAL AND JUVENILE J	IIISTICE FY	PENSES						
Number of Full time positions	230.50	90.50	200.75	317.00	197.00	116.00	205.00	1,356.75
Number of Part time positions	9.00	23.00	28.00	36.00	56.00	38.00	129.00	319.00
Total Salaries	\$7,736,299	\$3,543,827	\$7,851,526	\$12,280,084	\$7,090,864	\$4,600,575	\$8,199,556	\$51,302,730
Total Benefits	\$2,320,890	\$1,063,148	\$2,355,458	\$3,684,025	\$2,127,259	\$1,380,173	\$2,459,867	\$15,390,819
Total Personnel Costs	\$10,057,189	\$4,606,975	\$10,206,984	\$15,964,109	\$9,218,123	\$5,980,748	\$10,659,422	\$66,693,549
Total Operations	\$1,707,504	\$615,011	\$1,573,418	\$2,854,591	\$2,009,792	\$765,427	\$5,132,226	\$14,657,968
Total Capital Improvements/Equipment	\$196,480	\$8,333	\$164,773	\$41,787	\$180,447	\$36,813	\$425,161	\$1,053,796
Less: Transfers in from other counties	\$190,480	\$63,353	\$104,773	\$41,787 \$0	\$1,373,685	\$380,799	\$1,812,130	\$3,735,838
Total Court, Criminal and Juvenile Justice E		\$5,166,966	\$11,939,525	\$18,860,487	\$10,034,677	\$6,402,189	\$14,404,679	\$78,669,475
2 cuit Courty Criminal and Suvenite Subtlet E.	<i>411,000,733</i>	ψ5,100,200	<i>411,737,343</i>	φ10,000, 1 07	<i>410,037,077</i>	<i>40,102,107</i>	Ψ1, ΙΟΤ,077	ψι 0,007,τι 3

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

	DISTRICT 1					
COURT						TOTAL
FUND.BALANCES	. BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
District Court Fund:						
Beginning Balance 10/1/2010	\$20,665	\$986,060	\$137,408	\$1,240,738	\$298,476	\$2,683,347
Total Revenues	\$279,994	\$1,591,006	\$266,319	\$1,860,542	\$559,439	\$4,557,300
Total Expenses Ending Balance 9/30/2011	\$241,232 \$59,427	\$1,599,411 \$977,655	\$308,784 \$94,943	\$1,952,764 \$1,148,516	\$492,247 \$365,668	\$4,594,438 \$2,646,209
Of the total revenue listed above provide the following breakout:	\$39,427	\$977,055	\$74,743	\$1,148,510	\$303,008	\$2,040,209
Property Tax Revenue	\$185,165	\$946,886	\$98,935	\$615,375	\$306,461	\$2,152,822
Sales Tax Revenue	\$14,237	\$0 \$0	\$10,022	\$015,575 \$0	\$000,401	\$24,259
Court Facilities Fund:						
Beginning Balance 10/1/2010	\$46,689	\$215,656	\$39,160	\$303,210	\$0	\$604,715
Total Revenues	\$4,822	\$18,280	\$4,050	\$75,990	\$0	\$103,142
Total Expenses	\$715	\$175,661	\$0	\$170,726	\$0	\$347,102
Ending Balance 9/30/2011	\$50,796	\$58,275	\$43,210	\$208,474	\$0	\$360,755
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund: Beginning Balance 10/1/2010 Total Revenues Total Expenses Ending Balance 9/30/2011 Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$6,482 \$630 <u>\$1,661</u> <u>\$5,451</u> \$0	\$23,600 \$5,102 \$8,520 \$20,182 \$0	\$14,594 \$1,258 \$0 \$15,852 \$0	\$51,993 \$15,771 \$7,475 \$60,289 \$0	\$0 \$0 \$0 \$0 \$0	\$96,669 \$22,761 \$17,656 \$101,774 \$0
Drug Court, Mental Health Court, and Family Court Services Fund: Beginning Balance 10/1/2010	\$29,690	\$34.311	\$0	\$12,757	\$0	\$76,758
Total Revenues	\$29,890 \$47,745	\$34,311 \$7,450	\$0 \$0	\$60,078	\$0 \$0	\$115,273
Total Expenses	\$58,797	\$15,015	\$0	\$82,354	\$0 \$0	\$156,166
Ending Balance 9/30/2011	\$18,638	\$26,746	\$0	(\$9,519)	\$0	\$35,865
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS	¢102.526	¢1.050.607	¢101.1.co	¢1, c00, c00	\$200 47 <i>6</i>	¢2 461 400
Beginning Balance 10/1/2010 Total Revenues	\$103,526 \$333,191	\$1,259,627 \$1,621,838	\$191,162 \$271,627	\$1,608,698 \$2,012,381	\$298,476 \$559,439	\$3,461,489 \$4,798,476
Total Expenses	\$302,405	\$1,621,838	\$271,627 \$308,784	\$2,012,381 \$2,213,319	\$339,439 \$492,247	\$4,798,476
Ending Balance 9/30/2011	\$134,312	\$1,082,858	\$154,005	\$1,407,760	\$365,668	\$3,144,603
Property Tax Revenue	\$185,165	\$946,886	\$98,935	\$615,375	\$306,461	\$2,152,822
Sales Tax Revenue	\$14,237	\$0	\$10,022	\$0	\$0	\$24,259

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
Juvenile Corrections Fund (Block):						
Total Revenues	\$26,296	\$78,018	\$37,598	\$225,801	\$30,583	\$398,296
Tobacco Tax Fund:						
Total Revenues	\$25,832	\$114,486	\$30,203	\$379,616	\$35,173	\$585,310
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$0	\$0	\$0	\$464,881	\$0	\$464,881
Justice Fund*:						
Total Revenues	\$0	\$10,829,062	\$2,255,742	\$4,885,800	\$0	\$17,970,604
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$105	\$43,516	\$13,047	\$162,157	\$6,382	\$225,207
Current Expense Fund*:						
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
Durate Charles						
Deputy Clerks Number of Full time positions	3.00	23.00	4.00	49.50	6.00	85.50
Number of Part time positions		- 25.00	1.00	49.50	0.00	1.00
Total Salaries	\$66,022	\$589,260	\$131,730	\$1,478,510	\$197,869	\$2,463,391
Total Benefits	\$19,807	\$176,778	\$39,519	\$443,553	\$59,361	\$739,017
Total Personnel Costs	\$85,829	\$766,038	\$171,249	\$1,922,063	\$257,230	\$3,202,408
Total Operations	\$190,423	\$0	\$0	\$25,047	\$47,158	\$262,628
Total Capital Improvements/Equipment	\$873	\$0	\$1,040	\$0	\$1,600	\$3,513
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$277,125	\$766,038	\$172,289	\$1,947,111	\$305,988	\$3,468,550
Jury Staff	1.00	1.00				2.00
Number of Full time positions	1.00	1.00	-	-	-	2.00
Number of Part time positions Total Salaries	\$23,648	\$30,638	- \$0	- \$0	1.00 \$12,576	1.00 \$66,862
Total Benefits	\$25,048 \$7,094	\$9,192	\$0 \$0	\$0 \$0	\$3,773	\$20,059
Total Personnel Costs	\$30,742	\$39,830	\$0	\$0	\$16,349	\$86,921
Total Operations	\$0	\$24,167	\$8,975	\$0	\$6,045	\$39,187
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	-	-	0.00	0.00	0.00	\$0
Total Jury Staff Expenses	\$30,742	\$63,997	\$8,975	\$0	\$22,394	\$126,108
Bailiff/Court Security						
Number of Full time positions	-	5.00	1.00	25.00	-	31.00
Number of Part time positions	1.00	-	-	1.00	-	2.00
Total Salaries	\$6,500	\$157,903	\$32,011	\$746,813	\$0	\$943,227
Total Benefits	\$1,950	\$47,371	\$9,603	\$224,044	\$0	\$282,968
Total Personnel Costs	\$8,450	\$205,274	\$41,614	\$970,857	\$0 \$0	\$1,226,195
Total Operations	\$0 \$0	\$7,127	\$0 \$778	\$447,903 \$0	\$0 \$0	\$455,030 \$778
Total Capital Improvements/Equipment Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$778 \$0	\$0 \$0	\$0 \$0	\$778 \$0
Total Bailiff/Court Security Expenses	\$8,450	\$212,401	\$42,392	\$1,418,760	\$0 \$0	\$1,682,003
Court Interpreters						
Number of Full time positions	_	-	_	-	_	_
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$390	\$0	\$0	\$390
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$0	\$0	\$390	\$0	\$0	\$390
Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters	\$0	\$0	\$390	\$0	\$0	\$390
	ф О	\$ 0	\$570	\$ 0	ФО	φ370
Law Clerks Number of Full time positions	-	1.00	-	4.00	1.00	6.00
Number of Part time positions	1.00		-	-	-	1.00
Total Salaries	\$9,413	\$44,739	\$0	\$182,772	\$39,811	\$276,735
Total Benefits	\$2,824	\$13,422	\$0	\$54,831	\$11,943	\$83,020
Total Personnel Costs	\$12,237	\$58,161	\$0	\$237,603	\$51,754	\$359,755
Total Operations	\$0	\$0	\$14,100	\$0	\$0	\$14,100
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0		\$0	\$30,874	\$30,874
Total Law Clerk Expenses	\$12,237	\$58,161	\$14,100	\$237,603	\$20,880	\$342,981
Trial Court Administrators Staff						
Number of Full time positions	-	-	-	1.00	-	1.00
Number of Part time positions	-	-	-	- -	-	-
Total Salaries	\$0 \$0	\$0 \$0	\$0 \$0	\$34,113	\$0 \$0	\$34,113
Total Benefits	\$0 \$0	\$0 \$0	\$0 \$0	\$10,234		\$10,234
Total Personnel Costs	\$0 \$0	\$0 \$0		\$44,346 \$0		\$44,346 \$0
Total Operations Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Total Trial Court Administrators Expenses	\$0	\$0	\$0	\$44,346	\$0	\$44,346
Four That Court Automaticators Expenses	ψŪ	4 0	ψŪ	φ++,540	3 0	φ++,540

	-					101.12
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Court Assistance						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$4,032	\$1,546	\$0	\$0	\$5,578
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$4,032	\$1,546	\$0	\$0	\$5,578
Drug Court/Mental Health Court Coordinators		1.00		2.00		1.00
Number of Full time positions	-	1.00	-	3.00	-	4.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$43,472	\$0	\$120,376	\$0	\$163,848
Total Benefits	\$0	\$13,042	\$0	\$36,113	\$0	\$49,154
Total Personnel Costs	\$0	\$56,514	\$0	\$156,489	\$0	\$213,002
Total Operations	\$0	\$15,015	\$0	\$0	\$0	\$15,015
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$71,528	\$0	\$156,489	\$0	\$228,017
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	_	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$3,178	\$0	\$0	\$0	\$3,178
Total Capital Improvements/Equipment	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Total Family Court Services Expenses	\$0	\$3,178	\$0	\$0	\$0	\$3,178

TOTAL

EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
Aisdemeanor Probation						
Number of Full time positions	1.00	-	1.00	11.00	-	13.00
Number of Part time positions	_	-	1.00	-	-	1.00
Total Salaries	\$35,859	\$0	\$48,083	\$356,483	\$0	\$440,425
Total Benefits	\$10,758	\$0	\$14,425	\$106,945	\$0	\$132,128
Total Personnel Costs	\$46,617	\$0	\$62,508	\$463,428	\$0	\$572,553
Total Operations	\$0	\$0	\$10,670	\$67,270	\$0	\$77,940
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0 \$0	\$0	\$0
Less: Transfers in from other counties	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Total Misdemeanor Probation Expenses	\$46,617	\$0	\$73,178	\$530.698	\$0	\$650,493
-	\$40,017	\$ 0	\$75,178	\$330,098	\$U	\$030,493
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
uvenile Probation						
Number of Full time positions	1.00	14.00	2.00	12.00	3.00	32.00
Number of Part time positions	_	_	1.00	1.00	_	2.00
Total Salaries	\$28,072	\$476,747	\$69,766	\$800,083	\$96,695	\$1,471,363
Total Benefits	\$8,422	\$143,024	\$20,930	\$240.025	\$29,009	\$441,409
Total Personnel Costs	\$36,494	\$619,771	\$20,930	\$1,040,108	\$125,704	\$1,912,772
	\$30,494	\$68,451	\$12,502	\$385,346	\$9,879	
Total Operations						\$476,178
Total Capital Improvements/Equipment	\$0 \$0	\$49,515	\$292	\$135,161	\$0 \$0	\$184,968
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$36,494	\$737,737	\$103,490	\$1,560,615	\$135,583	\$2,573,919
Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0
uvenile Detention						
Number of Full time positions	-	15.00	-	41.00	-	56.00
Number of Part time positions	-	_	-	1.00	-	1.00
Total Salaries	\$0	\$457,299	\$0	\$1,419,036	\$0	\$1,876,335
Total Benefits	\$0 \$0	\$137,190	\$0 \$0	\$425,711	\$0 \$0	\$562,900
Total Personnel Costs	\$0	\$594,488	\$0	\$1,844,747	\$0	\$2,439,235
						\$2,439,233
Total Operations	\$35,784	\$88,564	\$4,046	\$229,887	\$0 \$0	
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$7,221	\$0	\$7,221
Less: Transfers in from other counties	\$0	\$1,700	\$0	\$67,646	\$0	\$69,346
Total Juvenile Detention Expenses	\$35,784	\$681,352	\$4,046	\$2,014,209	\$0	\$2,735,391
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$35,784	\$0	\$0	\$0	\$0	\$35,784
Zouth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	ψŪ	ψυ	ψυ	ψυ	40	ψ0
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
rotari reisoliller Costs			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Operations				NO.	.50	.50
Total Operations	\$0 \$0	\$0 ¢0				
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
						\$0 \$0 \$0 \$0

FOR THE YEAR ENDED SEPTEMBER 30, 2011 TOTAL EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
	DENEWAII	DOMILER	DOUNDARI	KOOTEMAI	SHOSHORE	DISTRICT
TOTAL COURT EXPENSES						
Number of Full time positions	4.00	31.00	5.00	82.50	7.00	129.50
Number of Part time positions	2.00	-	1.00	1.00	1.00	5.00
Total Salaries	\$105,583	\$866,012	\$163,741	\$2,562,583	\$250,256	\$3,948,176
Total Benefits	\$31,675	\$259,804	\$49,122	\$768,775	\$75,077	\$1,184,453
Total Personnel Costs	\$137,258	\$1,125,816	\$212,863	\$3,331,358	\$325,333	\$5,132,628
Total Operations	\$190,423	\$53,519	\$25,011	\$472,950	\$53,203	\$795,106
Total Capital Improvements/Equipment	\$873	\$0	\$1,818	\$0	\$1,600	\$4,291
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$30,874	\$30,874
Total Court Expenses	\$328,554	\$1,179,335	\$239,692	\$3,804,308	\$349,262	\$5,901,151
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	1.00	-	1.00	11.00	-	13.00
Number of Part time positions	-	-	1.00		-	1.00
Total Salaries	\$35,859	-	\$48,083	\$356,483	\$0	\$440,425
Total Benefits	\$10,758	\$0	\$14,425	\$106,945	\$0	\$132,128
Total Personnel Costs	\$46,617	\$0	\$62,508	\$463,428	\$0	\$572,553
Total Operations		\$0	\$10,670	\$67,270	\$0	\$77,940
Total Capital Improvements/Equipment	-	\$0	\$0		\$0	-
Less: Transfers in from other counties	-	\$0	\$0	-	\$0	-
Total Criminal Justice Expenses	\$46,617	\$0	\$73,178	\$530,698	\$0	\$650,493
TOTAL JUVENILE JUSTICE EXPENSES					• • • •	
Number of Full time positions	1.00	29.00	2.00	53.00	3.00	88.00
Number of Part time positions	-		1.00	2.00	-	3.00
Total Salaries	\$28,072	\$934,046	\$69,766	\$2,219,119	\$96,695	\$3,347,698
Total Benefits	\$8,422	\$280,214	\$20,930	\$665,736	\$29,009	\$1,004,309
Total Personnel Costs	\$36,494	\$1,214,260	\$90,696	\$2,884,855	\$125,704	\$4,352,007
Total Operations	\$35,784	\$157,015	\$16,548	\$615,233	\$9,879	\$834,459
Total Capital Improvements/Equipment	\$0 \$0	\$49,515	\$292	\$142,382	\$0	\$192,189
Less: Transfers in from other counties	\$0	\$1,700	\$0	\$67,646	\$0	\$69,346
Total Juvenile Justice Expenses	\$72,278	\$1,419,089	\$107,536	\$3,574,824	\$135,583	\$5,309,309
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	6.00	60.00	8.00	146.50	10.00	230.50
Number of Part time positions	2.00	-	3.00	3.00	1.00	9.00
Total Salaries	\$169,514	\$1,800,058	\$281,590	\$5,138,185		\$7,736,299
Total Benefits	\$50,854	\$540,018	\$84,477	\$1,541,456	. ,	\$2,320,890
Total Personnel Costs	\$220,368	\$2,340,076	\$366,067	\$6,679,641	\$451,036	\$10,057,189
Total Operations	\$226,207	\$210,533	\$52,229	\$1,155,453	. ,	\$1,707,504
Total Capital Improvements/Equipment	\$873	\$49,515	\$2,110	\$142,382		\$196,480
Less: Transfers in from other counties	\$0	\$1,700	\$0	\$67,646		\$100,220
Total Court, Criminal and Juvenile Justice Expenses	\$447,448	\$2,598,424	\$420,406	\$7,909,831	\$484,844	\$11,860,953

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

	DISTRICT 2					
COURT FUND BALANCES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
District Court Fund:						
Beginning Balance 10/1/2010	\$56,234	\$62,001	\$176,293	\$155,425	\$219,749	\$669,702
Total Revenues	\$345,518	\$160,765	\$187,136	\$89,043	\$414,039	\$1,196,501
Total Expenses	\$230,012	\$77,450	\$162,626	\$128,713	\$438,329	\$1,037,130
Ending Balance 9/30/2011	\$171,740	\$145,316	\$200,803	\$115,755	\$195,459	\$829,073
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$203,527	\$38,937	\$0	\$72,519	\$0	\$314,983
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Court Facilities Fund:						
Beginning Balance 10/1/2010	\$29,300	\$70,830	\$57,366	\$15,130	\$80,349	\$252,975
Total Revenues	\$3,250	\$5,650	\$10,710	\$1,460	\$20,350	\$41,420
Total Expenses	\$927	\$0	\$0	\$0	\$5,373	\$6,300
Ending Balance 9/30/2011	\$31,623	\$76,480	\$68,076	\$16,590	\$95,326	\$288,095
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund: Beginning Balance 10/1/2010	\$4,587	\$16,012	\$1,350	\$965	\$4,024	\$26,938
Total Revenues	\$1,005	\$1,160	\$1,561	\$251	\$5,170	\$9,147
Total Expenses	\$855	\$5,000	\$687	\$450	\$30	\$7,022
Ending Balance 9/30/2011	\$4,737	\$12,172	\$2,224	\$766	\$9,164	\$29,063
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:		** ***		****		
Beginning Balance 10/1/2010	\$4,435	\$1,344	\$1,366	\$880	\$19,541	\$27,566
Total Revenues	\$1,808	\$225	\$2,337	\$0 \$0	\$15,783	\$20,153
Total Expenses	\$3,977	\$1.560	\$3,688 \$15	\$0 \$880	\$11,550 \$23,774	\$19,215
Ending Balance 9/30/2011	\$2,266	\$1,569	\$15	<u> </u>	\$25,774	\$28,504
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2010	\$94,556	\$150,187	\$236,375	\$172,400	\$323,663	\$977,181
Total Revenues	\$351,581	\$167,800	\$201,744	\$90,754	\$455,342	\$1,267,221
Total Expenses	\$235,771	\$82,450	\$167,001	\$129,163	\$455,282	\$1,069,667
Ending Balance 9/30/2011	\$210,366	\$235,537	\$271,118	\$133,991	\$323,723	\$1,174,735
Property Tax Revenue	\$203,527	\$38,937	\$0	\$72,519	\$0	\$314,983
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
\$37,896	\$34,040	\$58,094	\$0	\$71,254	\$201,284
\$32,556	\$42,400	\$104,471	\$0	\$107,521	\$286,948
\$0	\$0	\$5,000	\$0	\$5,000	\$10,000
\$6,830	\$0	\$1,525,768	\$750,528	\$14,971	\$2,298,097
\$0	\$28,259	\$16,946	\$0	\$112,275	\$157,480
\$19,622	\$21,374	\$0	\$655,580	\$736,721	\$1,433,297
	\$37,896 \$32,556 \$0 \$6,830 \$0	\$37,896 \$34,040 \$32,556 \$42,400 \$0 \$0 \$6,830 \$0 \$0 \$0 \$28,259	\$37,896 \$34,040 \$58,094 \$32,556 \$42,400 \$104,471 \$0 \$0 \$5,000 \$6,830 \$0 \$1,525,768 \$0 \$28,259 \$16,946	\$37,896 \$34,040 \$58,094 \$0 \$32,556 \$42,400 \$104,471 \$0 \$0 \$0 \$5,000 \$0 \$6,830 \$0 \$1,525,768 \$750,528 \$0 \$28,259 \$16,946 \$0	\$37,896 \$34,040 \$58,094 \$0 \$71,254 \$32,556 \$42,400 \$104,471 \$0 \$107,521 \$0 \$0 \$55,000 \$0 \$5,000 \$6,830 \$0 \$1,525,768 \$750,528 \$14,971 \$0 \$28,259 \$16,946 \$0 \$112,275

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DISTRICT 2
Deputy Clerks						
Number of Full time positions	4.50	5.00	8.00	2.00	21.00	40.50
Number of Part time positions	-	-	-	1.00	3.00	4.00
Total Salaries	\$106,724	\$116,845	\$297,750	\$46,735	\$779,733	\$1,347,786
Total Benefits	\$32,017	\$35,053	\$89,325	\$14,021	\$233,920	\$404,336
Total Personnel Costs	\$138,741	\$151,898	\$387,075	\$60,756	\$1,013,652	\$1,752,122
Total Operations	\$15,570	\$0 \$0	\$0	\$102,550	\$111,870	\$229,990
Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000	\$0 \$0	\$4,000
Less: Transfers in from other counties Total Deputy Clerks Expenses	\$0 \$154,311	\$0 \$151,898	\$0 \$387,075	\$0 \$167,306	\$0 \$1,125,523	\$0 \$1,986,112
	\$15 4 ,511	\$151,676	\$367,073	\$107,500	\$1,125,525	\$1,760,112
Jury Staff					• • • •	2.00
Number of Full time positions	-	-	-	-	2.00	2.00
Number of Part time positions	1.00	- ¢0	-	- ¢0	¢20.747	1.00
Total Salaries Total Benefits	\$9,635 \$2,890	\$0 \$0	\$0 \$0	\$0 \$0	\$30,747 \$9,224	\$40,382 \$12,115
Total Personnel Costs	\$12,525	<u>\$0</u> \$0	\$0	\$0	\$9,224	\$12,113
Total Operations	\$9,388	\$0 \$0	\$0 \$0	\$0 \$0	\$9,742	\$19,130
Total Capital Improvements/Equipment	\$0,588	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$12,150
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$21,913	\$0	\$0	\$0	\$49,713	\$71,626
Bailiff/Court Security Number of Full time positions	_	_	1.00	-	3.00	4.00
Number of Part time positions	1.00	-		-	-	1.00
Total Salaries	\$3,000	\$0	\$56,328	\$0	\$114,394	\$173,722
Total Benefits	\$900	\$0	\$16,898	\$0	\$34,318	\$52,117
Total Personnel Costs	\$3,900	\$0	\$73,226	\$0	\$148,712	\$225,838
Total Operations	\$80	\$0	\$3,000	\$169	\$0	\$3,249
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$3,980	\$0	\$76,226	\$169	\$148,712	\$229,087
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0 * 0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Personnel Costs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,587	\$0 \$1,587
Total Operations Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,387	\$1,587
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Court Interpreter Expenses	\$0	\$0	\$0	\$0	\$1,587	\$1,587
Of the total operations listed above provide the following breakout:	T 7	+ *	+ -	+ ·	+ - , = = .	+ - ;
Contracted Services for Court Interpreters	\$0	\$0	\$0	\$0	\$1,587	\$1,587
Law Clerks						
Number of Full time positions	-	1.00	1.00	-	2.00	4.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$34,553	\$52,005	\$0	\$112,578	\$199,137
Total Benefits	\$0	\$10,366	\$15,602	\$0	\$33,774	\$59,741
Total Personnel Costs	\$0	\$44,919	\$67,607	\$0	\$146,352	\$258,877
Total Operations	\$189	\$0	\$2,000	\$7,043	\$0	\$9,232
Total Capital Improvements/Equipment	\$0	\$0	\$0 * 0	\$0	\$0	\$0
Less: Transfers in from other counties Total Law Clerk Expenses	\$0 \$189	\$0 \$44,919	\$0 \$69,607	\$0 \$7,043	\$7,232 \$139,120	\$7,232 \$260,877
	<i>\\</i>	<i><i><i>ϕ</i></i> • • • • • • • • • • • • • • • • • • </i>	<i><i><i>q</i>03,007</i></i>	\$1,015	\$107,120	\$200,077
Trial Court Administrators Staff						
Number of Full time positions	-	-	-	-	1.00	1.00
Number of Part time positions	-	-	-	- ¢0	- -	- -
Total Salaries	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$36,807 \$11,042	\$36,807
Total Benefits	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,042 \$47,849	\$11,042 \$47,849
Total Operations	\$0 \$1,918	\$0 \$0	\$0 \$9,071	\$0 \$890	\$47,849 \$0	\$11,878
Total Capital Improvements/Equipment	\$1,918 \$0	\$0 \$0	\$9,071	\$890	\$0 \$0	\$11,878
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,879	\$11,879
Total Trial Court Administrators Expenses	\$1,918	\$0	\$9,071	\$890	\$35,970	\$47,848
• =	· /					

TOTAL

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2011

FOR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Court Assistance						
Number of Full time positions	-	-	-	-	1.00	1.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$35,755	\$35,755
Total Benefits	\$0	\$0	\$0	\$0	\$10,727	\$10,727
Total Personnel Costs	\$0	\$0	\$0	\$0	\$46,482	\$46,482
Total Operations	\$0	\$0	\$20,800	\$0	\$0	\$20,800
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$20,800	\$0	\$46,482	\$67,282
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	1.00	-	-	-	-	1.00
Total Salaries	\$15,205	\$0	\$0	\$0	\$0	\$15,205
Total Benefits	\$4,561	\$0	\$0	\$0	\$0	\$4,561
Total Personnel Costs	\$19,766	\$0	\$0	\$0	\$0	\$19,766
Total Operations	\$7,458	\$0	\$0	\$0	\$10,836	\$18,294
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$27,224	\$0	\$0	\$0	\$10,836	\$38,060
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$3,311	\$0	\$3,005	\$6,316
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$3,311	\$0	\$3,005	\$6,316

EXPENSES	LEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Misdemeanor Probation						
Number of Full time positions	-	-	1.00	-	5.00	6.00
Number of Part time positions	1.00	2.00	-	-		3.00
Total Salaries	\$1,840	\$15,974	\$42,969	\$0	\$201,315	\$262,098
Total Benefits	\$552	\$4,792	\$12,891	\$0	\$60,395	\$78,630
Total Personnel Costs	\$2,393	\$20,766	\$55,860	\$0	\$261,710	\$340,728
Total Operations	\$1,737	\$0	\$9,072	\$0	\$23,773	\$34,581
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$156	\$156
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$4,129	\$20,766	\$64,931	\$0	\$285.638	\$375,465
Of the total operations listed above provide the following breakout:		,	1 - 7 -			1 /
Contracted Services for misdemeanor prohation officers	\$0	\$0	\$0	\$0	\$0	\$0
uvenile Probation						
Number of Full time positions	2.00	2.00	5.00	-	13.00	22.00
Number of Part time positions	1.00	1.00	-	-		2.00
Total Salaries	\$70,747	\$70,430	\$234,853	\$0	\$541,035	\$917,065
Total Benefits	\$21,224	\$21,129	\$70,456	\$0	\$162,310	\$275,11
Total Personnel Costs	\$91,971	\$91,559	\$305,309	\$0	\$703,345	\$1,192,184
Total Operations	\$6,075	\$0	\$26,768	\$0 \$0	\$84,870	\$117,712
Total Capital Improvements/Equipment	\$0,075	\$0 \$0	\$20,708	\$0 \$0		\$2,24
Less: Transfers in from other counties	\$44,242	\$0 \$0	\$0 \$0	\$0 \$0	\$2,247	\$44,242
Total Juvenile Probation Expenses	\$53,804	\$91,559	\$332,076	\$0 \$0	\$790,462	\$1,267,90
Of the total operations listed above provide the following breakout:	. ,		· /			. , ,
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$35,000	\$35,000
uvenile Detention						
Number of Full time positions	-	-	-	-	10.00	10.00
Number of Part time positions	-	-	-	-	11.00	11.00
Total Salaries	\$0	\$0	\$0	\$0	\$515,870	\$515,870
Total Benefits	\$0	\$0	\$0	\$0	\$154,761	\$154,761
Total Personnel Costs	\$0	\$0	\$0	\$0	\$670,631	\$670,63
Total Operations	\$35,652	\$0	\$0	\$0	\$102,331	\$137,983
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$1,931	\$1,931
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$35,652	\$0	\$0	\$0	\$774,893	\$810,545
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0
Zouth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0		\$
Total Operations	\$0	\$0	\$4,259	\$0		\$4,259
Total Capital Improvements/Equipment	\$0	\$0 \$0	\$0	\$0	\$0	¢ 1,25 \$(
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$4,259	\$0	\$0	\$4,259
	ψυ	40	φτ,237	ψυ	ψυ	ψτ,237
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Full time positions Number of Part time positions	-	-	-	-	-	-
Number of Full time positions	- \$0	- - \$0	\$0	- - \$0	- \$0	- - \$0
Number of Full time positions Number of Part time positions		- \$0 \$0			- \$0 \$0	
Number of Full time positions Number of Part time positions Total Salaries	\$0		\$0	\$0		\$0
Number of Full time positions Number of Part time positions Total Salaries Total Benefits Total Personnel Costs	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Number of Full time positions Number of Part time positions Total Salaries Total Benefits Total Personnel Costs Total Operations	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Number of Part time positions Total Salaries Total Benefits Total Personnel Costs	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	- \$0 \$0 \$0 \$0 \$0 \$0

TOTAL EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
TOTAL COURT EXPENSES						
Number of Full time positions	4.50	6.00	10.00	2.00	30.00	52.50
Number of Part time positions	3.00	-	-	1.00	3.00	7.00
Total Salaries	\$134,563	\$151,398	\$406,083	\$46,735	\$1,110,014	\$1,848,794
Total Benefits	\$40,369	\$45,419	\$121,825	\$14,021	\$333,004	\$554,638
Total Personnel Costs	\$174,932	\$196,817	\$527,908	\$60,756	\$1,443,019	\$2,403,432
Total Operations	\$34,602	\$0	\$38,181	\$110,652	\$137,041	\$320,476
Total Capital Improvements/Equipment	\$0 I,002 \$0	\$0 \$0	\$0	\$4,000	\$0	\$4,000
Less: Transfers in from other counties	φ0 -	φ0 -	φo -	¢ 1,000	\$19,111	\$19,11
Total Court Expenses	\$209.534	\$196.817	\$566.090	\$175.408	\$1.560.949	\$2,708,796
=	¢207,331	\$170,017	\$500,070	\$175,100	\$1,500,515	\$2,700,770
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	-	-	1.00	-	5.00	6.00
Number of Part time positions	1.00	2.00	-	-	-	3.00
Total Salaries	\$1,840	\$15,974	\$42,969	\$0	\$201.315	\$262,098
Total Benefits	\$552	\$4,792	\$12,891	\$0	\$60,395	\$78,630
Total Personnel Costs	\$2,393	\$20,766	\$55,860	\$0	\$261,710	\$340,728
Total Operations	\$1,737	\$0	\$9,072	\$0	\$23,773	34,581
Total Capital Improvements/Equipment	-	\$0		-	156	156
Less: Transfers in from other counties	-	\$0	-	-		
Total Criminal Justice Expenses	\$4,129	\$20,766	\$64,931	\$0	\$285,638	\$375,465
TOTAL JUVENILE JUSTICE EXPENSES						
	2.00	2.00	5.00	-	23.00	32.00
Number of Full time positions Number of Part time positions	1.00	1.00	5.00	-	23.00 11.00	13.00
Total Salaries	\$70,747	\$70,430	\$234,853	\$0	\$1,056,905	\$1,432,935
Total Benefits	\$21,224	\$21,129	\$234,833 \$70,456	\$0 \$0	\$1,030,903	\$1,432,93.
Total Personnel Costs	\$91.971	\$91.559	\$305,309	\$0 \$0	\$1,373,977	\$1,862,81
Total Operations	\$41,726	\$91,559 \$0	\$303,309	\$0 \$0	\$1,373,977 \$187,201	\$1,802,81.
Total Capital Improvements/Equipment	\$41,720	\$0 \$0	\$31,027 \$0	\$0 \$0	\$187,201 \$4,178	\$2,59,952
Less: Transfers in from other counties	\$44,242	\$0 \$0	\$0 \$0	\$0 \$0	\$4,178 \$0	\$44,242
=	\$89,455	\$91,559	\$336,335	\$0 \$0	\$1,565,355	\$2,082,70
Total Juvenile Justice Expenses =	\$89,433	\$91,339	\$330,333	\$0	\$1,303,333	\$2,082,70.
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	6.50	8.00	16.00	2.00	58.00	90.50
Number of Part time positions	5.00	3.00		1.00	14.00	23.00
Total Salaries	\$207,151	\$237,802	\$683,905	\$46,735	\$2,368,235	\$3,543,82
Total Benefits	\$62,145	\$71,340	\$205,171	\$14,021	\$710,470	\$1,063,14
Total Personnel Costs	\$269,296	\$309,142	\$203,171	\$60,756	\$3,078,705	\$4,606,97
Total Operations	\$209,290 \$78,064	\$309,142 \$0	\$889,070	\$110,652	\$348,014	\$615,01
Total Capital Improvements/Equipment	\$78,004	\$0 \$0	\$78,280 \$0	\$110,032	\$348,014 \$4,333	\$8,33
Less: Transfers in from other counties	\$0 \$44,242	\$0 \$0	\$0 \$0	\$4,000 \$0	\$4,555 \$19,111	\$63,35 \$63,35
—	\$44,242	\$309.142	\$967.356	\$175,408		\$63,35. \$5,166,96
Total Court, Criminal and Juvenile Justice Expenses	\$303,118	\$509,142	390 <i>1,3</i> 36	\$175,408	\$3,411,942	\$5,166,96

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

	DIST	TRICT 3					
COURT FUND BALANCES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
District Court Fund:							
Beginning Balance 10/1/2010	\$103,822	\$1,643,106	\$222,908	\$106,897	\$444,088	\$203,723	\$2,724,544
Total Revenues	\$137,829	\$4,216,646	\$185,759	\$39,502	\$737,469	\$498,021	\$5,815,226
Total Expenses	\$172,733	\$3,916,065	\$245,017	\$110,596	\$704,288	\$431,845	\$5,580,544
Ending Balance 9/30/2011	\$68,918	\$1,943,687	\$163,650	\$35,803	\$477,269	\$269,899	\$2,959,226
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$777	\$1,127,782	\$0	\$58,650	\$298,982	\$246,877	\$1,733,068
Sales Tax Revenue	\$60,934	\$0	\$0	\$10,670	\$90,547	\$25,517	\$187,668
Court Facilities Fund:							
Beginning Balance 10/1/2010	\$0	\$368,845	\$29,848	\$29,599	\$751,278	\$67,033	\$1,246,603
Total Revenues	\$0	\$102,980	\$8,340	\$3,670	\$9,670	\$4,427	\$129,087
Total Expenses	\$0	\$85,743	\$0	\$3,410	\$3,208	\$0	\$92,361
Ending Balance 9/30/2011	\$0	\$386,082	\$38,188	\$29,859	\$757,740	\$71,460	\$1,283,329
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund: Beginning Balance 10/1/2010 Total Revenues Total Expenses Ending Balance 9/30/2011	\$0 \$0 <u>\$0</u> \$0	\$33,511 \$32,175 \$54,928 \$10,758	\$3,527 \$1,366 \$425 \$4,468	\$5,376 \$789 \$3,000 \$3,165	\$56,484 \$3,118 \$0 \$59,602	\$21,006 \$948 \$0 \$21,954	\$119,904 \$38,396 \$58,353 \$99,947
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2010	\$0	\$142,945	\$0	\$0	\$0 \$0	\$0	\$142,945
Total Revenues	\$0 \$0	\$203,949	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$203,949
Total Expenses	\$0 \$0	\$217,853 \$129,041	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$217,853 \$129,041
Ending Balance 9/30/2011	30	\$129,041	\$U	\$0	\$0	\$U	\$129,041
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2010	\$103,822	\$2,188,407	\$256,283		\$1,251,850	\$291,762	\$4,233,996
Total Revenues	\$137,829	\$4,555,750	\$195,465	\$43,961	\$750,257	\$503,396	\$6,186,658
Total Expenses	\$172,733	\$4,274,589	\$245,442	\$117,006	\$707,496	\$431,845	\$5,949,111
Ending Balance 9/30/2011	\$68,918	\$2,469,568	\$206,306	\$68,827	\$1,294,611	\$363,313	\$4,471,543
Property Tax Revenue Sales Tax Revenue	\$777 \$60,934	\$1,127,782 \$0	\$0 \$0	\$58,650 \$10,670	\$298,982 \$90,547	\$246,877 \$25,517	\$1,733,068 \$187,668

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
Juvenile Corrections Fund (Block):							
Total Revenues	\$15,464	\$379,702	\$39,930	\$32,977	\$56,590	\$28,734	\$553,397
Tobacco Tax Fund:							
Total Revenues	\$9,809	\$509,938	\$45,540	\$32,977	\$63,538	\$27,741	\$689,543
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$34,216	\$34,216
Justice Fund*:							
Total Revenues	\$0	\$49,436	\$49,691	\$0	\$1,663,689	\$33,218	\$1,796,034
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$0	\$532,632	\$42,416	\$39,313	\$0	\$6,217	\$620,578
Current Expense Fund*:							
Total Revenues	\$0	\$849,758	\$186,385	\$84,457	\$0	\$104,798	\$1,225,398

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

FOR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
Denote Chalter							
Deputy Clerks Number of Full time positions	2.00	64.00	3.00	3.00	7.00	5.00	84.00
Number of Part time positions	2.00	1.00	2.00	3.00	7.00	1.00	7.00
Total Salaries	\$62,500	\$1,741,756	\$105,281	\$121,781	\$227,537	\$164,256	\$2,423,111
Total Benefits	\$18,750	\$522,527	\$31,584	\$36,534	\$68,261	\$49,277	\$726,933
Total Personnel Costs	\$81,250	\$2,264,283	\$136,865	\$158,315	\$295,798	\$213,532	\$3,150,044
Total Operations	\$27,065	\$0	\$48,759	\$0	\$0	\$65,225	\$141,049
Total Capital Improvements/Equipment	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$108,315	\$2,264,283	\$185,924	\$158,315	\$295,798	\$278,757	\$3,291,393
Jury Staff Number of Full time positions	-	1.75	_	_	1.00	-	2.75
Number of Part time positions	-	1.00	1.00	-	-	1.00	3.00
Total Salaries	\$0	\$63,701	\$12,500	\$0	\$33,571	\$6,435	\$116,207
Total Benefits	\$0	\$19,110	\$3,750	\$0	\$10,071	\$1,931	\$34,862
Total Personnel Costs	\$0	\$82,811	\$16,250	\$0	\$43,642	\$8,366	\$151,069
Total Operations	\$833	\$65,061	\$3,942	\$11,137	\$0	\$1,120	\$82,093
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$833	\$147,872	\$20,192	\$11,137	\$43,642	\$9,485	\$233,162
Bailiff/Court Security		2.00					2.00
Number of Full time positions	-	3.00 1.00	1.00	2.00	-	-	3.00 4.00
Number of Part time positions Total Salaries	\$0	\$119,468	\$12,979	\$6,574	\$0	- \$0	\$139,021
Total Benefits	\$0 \$0	\$35,840	\$3,894	\$1,972	\$0 \$0	\$0 \$0	\$41,706
Total Personnel Costs	\$0	\$155,308	\$16,873	\$8,546	\$0	\$0	\$180,727
Total Operations	\$16	\$0	\$568	\$0	\$798	\$25,000	\$26,382
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$16	\$155,308	\$17,441	\$8,546	\$798	\$25,000	\$207,109
Court Interpreters							
Number of Full time positions	-	2.00	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0 \$0	\$83,571	\$0	\$0	\$0	\$0	\$83,571
Total Benefits	\$0 \$0	\$25,071	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,071
Total Personnel Costs Total Operations	\$0 \$1,014	\$108,642 \$65,926	\$0 \$5,297	\$0 \$16,465	\$0 \$18,943	\$0 \$8,904	\$108,642 \$116,549
Total Capital Improvements/Equipment	\$1,014 \$0	\$03,920 \$0	\$3,297 \$0	\$10,403	\$18,943 \$0	\$8,904 \$0	\$116,549 \$0
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Court Interpreter Expenses	\$1,014	\$174,568	\$5,297	\$16,465	\$18,943	\$8,904	\$225,191
Of the total operations listed above provide the following breakout:	+ = , = = .	+	++,=> ;	+ - 0, - 00	+10,710	+ 0,2 0 1	+===+,=>=
Contracted Services for Court Interpreters	\$0	\$65,926	\$5,297	\$16,465	\$0	\$8,904	\$96,592
Law Clerks							
Number of Full time positions	-	6.00	-	-	-	-	6.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$317,500	\$0	\$0	\$0	\$0 \$0	\$317,500
Total Benefits	\$0	\$95,250	\$0	\$0	\$0	\$0	\$95,250
Total Personnel Costs Total Operations	\$0 \$2.660	\$412,750 \$4,595	\$0 \$13,240	\$0 \$0	\$0 \$28,617	\$0 \$12,841	\$412,750 \$62,962
Total Capital Improvements/Equipment	\$3,669 \$0	\$4,595 \$0	\$13,240	\$0 \$0	\$28,017	\$12,841 \$0	\$02,902 \$0
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Law Clerk Expenses	\$3,669	\$417,345	\$13,240	\$0	\$28,617	\$12,841	\$475,712
Trial Court Administrators Staff							
Number of Full time positions	-	10.00	-	2.00	-	-	12.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$368,129	\$0	\$11,473	\$0	\$0	\$379,602
Total Benefits	\$0	\$110,439	\$0	\$3,442	\$0	\$0	\$113,881
Total Personnel Costs	\$0	\$478,568	\$0	\$14,915	\$0	\$0	\$493,483
Total Operations	\$1,000	\$333,142	\$0	\$0	\$3,400	\$1,250	\$338,792
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$5,650	\$0	\$0	\$0	\$0	\$5,650
Total Trial Court Administrators Expenses	\$1,000	\$806,060	\$0	\$14,915	\$3,400	\$1,250	\$826,625

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2011

<u></u>							TOTAL
EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DISTRICT 3
Court Assistance							
Number of Full time positions	_	1.00	-	-	-	_	1.00
Number of Part time positions	_	-	1.00	-	-	_	1.00
Total Salaries	\$0	\$42,748	\$14,282	\$0	\$0	\$0	\$57,030
Total Benefits	\$0 \$0	\$12,824	\$4,284	\$0 \$0	\$0 \$0	\$0	\$17,109
Total Personnel Costs	\$0	\$55,572	\$18,566	\$0	\$0	\$0	\$74,138
Total Operations	\$719	\$03,572 \$0	\$500	\$0 \$0	\$0 \$0	\$0	\$1,219
Total Capital Improvements/Equipment	\$0	\$0 \$0	\$500	\$0 \$0	\$0 \$0	\$0 \$0	\$1,219
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Court Assistance Expenses	\$719	\$55,572	\$19,066	\$0 \$0	\$0	\$0	\$75,357
Total Court Assistance Expenses	\$715	\$33,372	\$19,000	\$0		\$ 0	\$13,331
Drug Court/Mental Health Court Coordinators							
Number of Full time positions	-	3.00	-	-	-	-	3.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$99,495	\$0	\$0	\$0	\$0	\$99,495
Total Benefits	\$0	\$29,849	\$0	\$0	\$0	\$0	\$29,849
Total Personnel Costs	\$0	\$129,344	\$0	\$0	\$0	\$0	\$129,344
Total Operations	\$0	\$118,358	\$0	\$0	\$0	\$0	\$118,358
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$247,702	\$0	\$0	\$0	\$0	\$247,702
Family Court Services							
Number of Full time positions							
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	- \$0	\$0	- \$0	\$0	\$0	\$0	- \$0
Total Benefits	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total Personnel Costs	<u>\$0</u> \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0
	\$0 \$0	+ -	\$0 \$0	\$0 \$0	\$0 \$0		\$61,607
Total Operations		\$59,360				\$2,247	. ,
Total Capital Improvements/Equipment	\$0 ©0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Less: Transfers in from other counties	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$59,360	\$0	\$0	\$0	\$2,247	\$61,607

EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
Visdemeanor Probation							
Number of Full time positions	-	10.00	-	2.00	1.00	-	13.00
Number of Part time positions	-	-	-	-	-	1.00	1.00
Total Salaries	\$0 \$0	\$449,191	\$0 \$0	\$74,970	\$30,134	\$6,882	\$561,177
Total Benefits	\$0	\$134,757	\$0	\$22,491	\$9,040	\$2,065	\$168,353
Total Personnel Costs	\$0 \$0	\$583,948	\$0 © 40,417	\$97,461	\$39,174	\$8,947	\$729,530
Total Operations Total Capital Improvements/Equipment	\$0 \$0	\$12,449	\$42,417	\$23,783	\$0 \$0	\$551	\$79,200
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Less: Transfers in from other counties Total Misdemeanor Probation Expenses	<u>\$0</u> \$0	\$0 \$596,397	\$0 \$42,417	\$0 \$121,244	\$39,174	\$0	\$0 \$808.730
	\$ 0	\$390,397	\$42,417	\$121,244	\$39,174	\$9,497	\$808,730
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$0	\$42,417	\$0	\$0	\$0	\$42,417
Juvenile Probation							
Number of Full time positions	-	25.00	2.00	1.00	6.00	2.00	36.00
Number of Part time positions	1.00	-	-	-	-	1.00	2.00
Total Salaries	\$16,080	\$1,372,858	\$66,289	\$32,501	\$196,730	\$78,829	\$1,763,287
Total Benefits	\$4,824	\$411,857	\$19,887	\$9,750	\$59,019	\$23,649	\$528,986
Total Personnel Costs	\$20,904	\$1,784,715	\$86,176	\$42,251	\$255,749	\$102,478	\$2,292,273
Total Operations	\$9,318	\$196,971	\$32,319	\$11,891	\$0	\$12,594	\$263,093
Total Capital Improvements/Equipment	\$0	\$145,623	\$18,850	\$0	\$0	\$0	\$164,473
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$30,222	\$2,127,309	\$137,345	\$54,142	\$255,749	\$115,072	\$2,719,839
Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iuvenile Detention							
Number of Full time positions	-	38.00	-	-	-	-	38.00
Number of Part time positions	-	10.00	-	-	-	-	10.00
Total Salaries	\$0	\$1,911,526	\$0	\$0	\$0	\$0	\$1,911,526
Total Benefits	\$0	\$573,458	\$0	\$0	\$0	\$0	\$573,458
Total Personnel Costs	\$0	\$2,484,984	\$0	\$0	\$0	\$0	\$2,484,984
Total Operations	\$0	\$114,682	\$117,659	\$11,998	\$0	\$37,775	\$282,114
Total Capital Improvements/Equipment	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses =	\$0	\$2,599,666	\$117,659	\$11,998	\$0	\$37,775	\$2,767,098
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$0	\$0	\$117,659	\$0	\$0	\$0	\$117,659
Youth Court/Status Offender - Millennium							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court systen	1)						
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Number of Fart time positions		¢0	\$0	\$0	\$0	\$0	\$0
Total Salaries	\$0	\$0	ψυ				
	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Total Salaries				\$0 \$0	\$0 \$0	\$0 \$0	
Total Salaries Total Benefits Total Personnel Costs Total Operations	\$0	\$0	\$0				\$0
Total Salaries Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Total Salaries Total Benefits Total Personnel Costs Total Operations	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0

FOR THE YEAR ENDED SEPTEMBER 30, 2011 TOTAL EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DISTRICT 3
TOTAL COURT EXPENSES							
Number of Full time positions	2.00	90.75	3.00	5.00	8.00	5.00	113.75
Number of Part time positions	-	3.00	5.00	5.00	-	2.00	15.00
Total Salaries	\$62,500	\$2,836,368	\$145,042	\$139,828	\$261,108	\$170,691	\$3,615,536
Total Benefits	\$18,750	\$850,910	\$43,512	\$41,948	\$78,332	\$51,207	\$1,084,661
Total Personnel Costs	\$81,250	\$3,687,278	\$188,554	\$181,776	\$339,440	\$221,898	\$4,700,197
Total Operations	\$34,316	\$646,442	\$72,306	\$27,602	\$51,758	\$116,587	\$949,011
Total Capital Improvements/Equipment	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Less: Transfers in from other counties	\$0	\$5,650	\$0	\$0	\$0	\$0	\$5,650
Total Court Expenses	\$115,566	\$4,328,070	\$261,160	\$209,378	\$391,198	\$338,485	\$5,643,858
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	-	10.00	-	2.00	1.00	-	13.00
Number of Part time positions	_	-	_	2.00		1.00	1.00
Total Salaries	\$0	\$449,191	\$0	\$74,970	30,134.00	\$6,882	\$561,177
Total Benefits	\$0 \$0	\$134,757	\$0 \$0	\$22,491	9,040.20	\$2,065	\$168,353
Total Personnel Costs	\$0	\$583,948	\$0	\$97,461	\$39,174	\$8,947	\$729,530
Total Operations	\$0 \$0	\$12,449	\$42,417	\$23,783	<i>\$39</i> ,171	\$551	\$79,200
Total Capital Improvements/Equipment	\$0 \$0	\$12,449 \$0	\$0	\$25,785	_	\$0	\$79,200
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	_	\$0 \$0	
Total Criminal Justice Expenses	\$0	\$596,397	\$42,417	\$121,244	\$39,174	\$9,497	\$808,730
					,,		,
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	-	63.00	2.00	1.00	6.00	2.00	74.00
Number of Part time positions	-	10.00	-	-	-	1.00	12.00
Total Salaries	\$16,080	\$3,284,384	\$66,289	\$32,501	\$196,730	\$78,829	\$3,674,813
Total Benefits	\$4,824	\$985,315	\$19,887	\$9,750	\$59,019	\$23,649	\$1,102,444
Total Personnel Costs	\$20,904	\$4,269,699	\$86,176	\$42,251	\$255,749	\$102,478	\$4,777,257
Total Operations	\$9,318	\$311,653	\$149,978	\$23,889	\$0	\$50,369	\$545,207
Total Capital Improvements/Equipment	\$0	\$145,623	\$18,850	\$0	\$0	\$0	\$164,473
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$30,222	\$4,726,975	\$255,004	\$66,140	\$255,749	\$152,847	\$5,486,937
TOTAL COURT CRIMINAL AND HIVENILE HIGTIGE EVDENCE	28						
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSE Number of Full time positions	2.00	163.75	5.00	8.00	15.00	7.00	200.75
Number of Full time positions	2.00	163.75	5.00 5.00	8.00 5.00	15.00	4.00	200.75
Number of Part time positions	\$70 E00				¢ 497 070		
Total Salaries	\$78,580 \$22,574	\$6,569,943 \$1,070,082	\$211,331	\$247,299	\$487,972	\$256,402	\$7,851,526
Total Benefits	\$23,574	\$1,970,983	\$63,399	\$74,190	\$146,392		\$2,355,458
Total Personnel Costs	\$102,154	\$8,540,926	\$274,730	\$321,489	\$634,364	\$333,322	\$10,206,984
Total Operations	\$43,634	\$970,544	\$264,701	\$75,274	\$51,758		\$1,573,418
Total Capital Improvements/Equipment	\$0	\$145,623	\$19,150	\$0 \$0	\$0 \$0		\$164,773
Less: Transfers in from other counties	\$0	\$5,650	\$0	\$0	\$0		\$5,650
Total Court, Criminal and Juvenile Justice Expenses	\$145,788	\$9,651,443	\$558,581	\$396,763	\$686,122	\$500,829	\$11,939,525

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

DISTR	ICT 4				
COURT FUND BALANCES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
District Court Fund:					
Beginning Balance 10/1/2010	\$4,354,169	\$506,104	\$76,134	\$132,655	\$5,069,062
Total Revenues	\$4,949,542	\$510,476	\$610,204	\$927,639	\$6,997,861
Total Expenses	\$4,831,644 \$4,472,067	\$456,724 \$559,856	\$640,692 \$45,646	\$360,047 \$700,247	\$6,289,107 \$5,777,816
Of the total revenue listed above provide the following breakout:	ψ+,+72,007	φ <i>337</i> ,030	φ 1 5,040	\$700,247	\$5,777,610
Property Tax Revenue	\$2,618,963	\$272,660	\$249,463	\$648,696	\$3,789,782
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Court Facilities Fund:					
Beginning Balance 10/1/2010	\$0	\$0	\$105,820	\$803,836	\$909,656
Total Revenues	\$207,530	\$0	\$11,180	\$496,754	\$715,464
Total Expenses	\$207,530	\$0	\$1,320	\$847,025	\$1,055,875
Ending Balance 9/30/2011	\$0	\$0	\$115,680	\$453,565	\$569,245
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2010	(\$44,552)	\$8,978	\$17,825	\$15,628	(\$2,121
Total Revenues	\$49,832	\$780	\$2,546	\$0	\$53,158
Total Expenses	\$70,288	\$501	\$2,540	\$0	\$73,329
Ending Balance 9/30/2011	(\$65,008)	\$9,257	\$17,831	\$15,628	(\$22,292
Of the total revenue listed above provide the following breakout:	¢0	¢0	¢0	\$ 0	.
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2010	\$1,174,595	\$0	\$0	\$0	\$1,174,595
Total Revenues	\$1,175,015	\$0	\$0 \$0	\$23,836	\$1,198,851
Total Expenses	\$553,688	\$0	\$0	\$23,836	\$577,524
Ending Balance 9/30/2011	\$1,795,922	\$0	\$0	\$0	\$1,795,922
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
FOTAL OF ALL FUNDS					
Beginning Balance 10/1/2010	\$5,484,212	\$515,082	\$199,779	\$952,119	\$7,151,192
Total Revenues	\$6,381,919	\$511,256	\$623,930	\$1,448,229	8,965,33
Total Expenses	\$5,663,150	\$457,225	\$644,552	\$1,230,908	7,995,83
Ending Balance 9/30/2011	\$6,202,981	\$569,113	\$179,157	\$1,169,440	\$8,120,691
Droporty Toy Douonuo	\$2 619 062	\$272 660	\$240 462	¢649 606	\$2 700 700
Property Tax Revenue Sales Tax Revenue	\$2,618,963 \$0	\$272,660 \$0	\$249,463 \$0	\$648,696 \$0	\$3,789,782 \$0
Saits 1 ax Revenue	\$U	Ф О	4 0	⊅ 0	\$0

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Juvenile Corrections Fund (Block):					
Total Revenues	\$690,586	\$23,778	\$66,608	\$5,754	\$786,726
Tobacco Tax Fund:					
Total Revenues	\$1,050,396	\$20,816	\$90,347	\$57,497	\$1,219,056
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$60,000	\$0	\$0	\$0	\$60,000
Justice Fund*:					
Total Revenues	\$0	\$36,624	\$0	\$0	\$36,624
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$762,508	\$16,323	\$0	\$0	\$778,831
Current Expense Fund*:					
Total Revenues	\$147,621	\$17	\$47,821	\$0	\$195,459

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Deputy Clerks					
Number of Full time positions	108.00	3.00	10.00	7.00	128.00
Number of Part time positions	- -	1.00	-	-	1.00
Total Salaries	\$3,354,445	\$91,838	\$268,101	\$208,414	\$3,922,798
Total Benefits	\$1,006,334	\$27,551	\$80,430	\$62,524	\$1,176,839
Total Personnel Costs Total Operations	\$4,360,779 \$140,013	\$119,389 \$70,273	\$348,532 \$0	\$270,938 \$281,932	\$5,099,65 \$492,218
Total Capital Improvements/Equipment	\$13,862	\$7,325	\$0 \$0	\$281,932	\$21,18
Less: Transfers in from other counties	\$0	\$0	\$0 \$0	\$0 \$0	\$21,10
Total Deputy Clerks Expenses	\$4,514,654	\$196,987	\$348,532	\$552,870	\$5,613,042
Jury Staff					
Number of Full time positions	3.00	-	1.00	-	4.00
Number of Part time positions	-	1.00	-	-	1.00
Total Salaries	\$122,590	\$15,007	\$24,329	\$0	\$161,92
Total Benefits	\$36,777	\$4,502	\$7,299	\$0	\$48,57
Total Personnel Costs	\$159,367	\$19,509	\$31,628	\$0	\$210,50
Total Operations	\$310,189	\$7,702	\$0	\$9,259	\$327,15
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$
Total Jury Staff Expenses	\$469,556	\$27,212	\$31,628	\$9,259	\$537,65
Bailiff/Court Security	20.00		5.00		24.00
Number of Full time positions	29.00	2 00	5.00	-	34.00
Number of Part time positions Total Salaries	\$022.024	2.00 \$14,388	¢159.200	-	2.00
Total Benefits	\$933,024 \$279,907	\$14,388 \$4,317	\$158,309 \$47,403	\$0 \$0	\$1,105,72 \$331,71
Total Personnel Costs	\$1,212,931	\$18,705	\$47,493 \$205,802	\$0	\$1,437,43
Total Operations	\$33,944	\$10,705	\$205,802 \$0	\$0 \$0	\$33,94
Total Capital Improvements/Equipment	\$33,744	\$0 \$0	\$0 \$0	\$0 \$0	\$33,74
Less: Transfers in from other counties	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Total Bailiff/Court Security Expenses	\$1,246,875	\$18,705	\$205,802	\$0 \$0	\$1,471,382
Court Interpreters					
Number of Full time positions	1.00	-	-	-	1.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$61,973	\$0	\$0	\$0	\$61,97
Total Benefits	\$18,592	\$0	\$0	\$0	\$18,59
Total Personnel Costs	\$80,565	\$0	\$0	\$0	\$80,56
Total Operations	\$97,314	\$136	\$0	\$2,641	\$100,09
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$(
Total Court Interpreter Expenses	\$177,879	\$136	\$0	\$2,641	\$180,650
Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters	\$0	\$136	\$0	\$2,641	\$2,777
Law Clerks					
Number of Full time positions	11.00	-	-	-	11.00
Number of Part time positions	-	-	-	1.00	1.00
Total Salaries	\$467,796	\$0	\$0	\$15,000	\$482,790
Total Benefits	\$140,339	\$0	\$0	\$4,500	\$144,839
Total Personnel Costs	\$608,134	\$0	\$0	\$19,500	\$627,634
Total Operations	\$2,440	\$1,053	\$0	\$2,406	\$5,899
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$610,574	\$1,053	\$0	\$21,906	\$633,534
Trial Court Administrators Staff					
Number of Full time positions	17.00	-	-	-	17.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$1,168,045	\$0	\$0	\$0	\$1,168,04
Total Benefits	\$350,413	\$0	\$0	\$0	\$350,41
Total Personnel Costs	\$1,518,458	\$0	\$0	\$0	\$1,518,45
Total Operations	\$565,022	\$0	\$0 \$0	\$0	\$565,02
Total Capital Improvements/Equipment	\$0	\$0	\$0 \$0	\$0	\$
	¢0	\$0	\$0	\$0	\$
Less: Transfers in from other counties Total Trial Court Administrators Expenses	\$0 \$2,083,480	\$0	\$0	\$0	\$2,083,480

EXPENSES	1.0.1	DOIGE	FLMODE		TOTAL
EAFENSES	ADA	BOISE	ELMORE	VALLEY	DISTRICT 4
Court Assistance					
Number of Full time positions	2.00				2.00
*	2.00	-	-	-	2.00
Number of Part time positions Total Salaries	- \$83,476	- \$0	- \$0	\$0	\$83,476
Total Banefits	\$85,476 \$25,043	\$0 \$0	\$0 \$0	\$0 \$0	
		<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	\$25,043
Total Personnel Costs	\$108,519	1 -	1.5		\$108,519
Total Operations	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$108,519	\$0	\$0	\$0	\$108,519
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	18.00	-	1.00		19.00
Number of Part time positions	18.00	-	1.00	-	19.00
Total Salaries	\$1,610,877	\$0	\$32,485	\$0	\$1,643,363
Total Benefits					. , ,
	\$483,263	\$0	\$9,746	\$0	\$493,009
Total Personnel Costs	\$2,094,141	\$0	\$42,231	\$0	\$2,136,372
Total Operations	\$109,343	\$0	\$0	\$0	\$109,343
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$2,203,484	\$0	\$42,231	\$0	\$2,245,715
Family Court Services					
Number of Full time positions	5.00	_	_	3.00	8.00
Number of Part time positions	1.00		_	5.00	1.00
Total Salaries	\$224,536	\$0	\$0	\$98,200	\$322,736
Total Benefits	\$67,361	30 \$0	\$0 \$0	\$29,460	\$96,821
Total Personnel Costs	\$291,897	<u>\$0</u> \$0	\$0 \$0	\$127,660	\$96,821 \$419,557
		1 -	\$0 \$0	\$127,660 \$0	
Total Operations	\$75,158	\$0 \$0	1.1		\$75,158
Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$367,055	\$0	\$0	\$127,660	\$494,715

OR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Visdemeanor Probation					
Number of Full time positions	-	-	2.00	2.00	4.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$63,475	\$57,527	\$121,002
Total Benefits	\$0	\$0	\$19,042	\$17,258	\$36,300
Total Personnel Costs	\$0	\$0	\$82,517	\$74,785	\$157,302
Total Operations	\$762,508	\$15,661	\$0	\$15,450	\$793,619
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$1,300	\$1,300
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$762,508	\$15,661	\$82,517	\$91,535	\$952,221
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$15,661	\$0	\$0	\$15,661
Juvenile Probation					
Number of Full time positions	42.00	3.00	4.00	1.00	50.00
Number of Part time positions	1.00	1.00	-	-	2.00
Total Salaries	\$1,571,159	\$103,736	\$129,652	\$34,116	\$1,838,664
Total Benefits	\$471,348	\$31,121	\$38,896	\$10,235	\$551,599
Total Personnel Costs	\$2,042,507	\$134,857	\$168,548	\$44,351	\$2,390,263
Total Operations	\$117,346	\$43,795	\$0	\$13,300	\$174,441
Total Capital Improvements/Equipment	\$0	\$18,000	\$0	\$1,300	\$19,300
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$2,159,852	\$196,652	\$168,548	\$58,951	\$2,584,003
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions	31.00	-	-	7.00	38.00
Number of Part time positions	18.00	-	-	7.00	25.00
Total Salaries	\$1,080,259	\$0	\$0	\$249,825	\$1,330,084
Total Benefits	\$324,078	\$0	\$0	\$74,948	\$399,025
Total Personnel Costs	\$1,404,337	\$0	\$0	\$324,773	\$1,729,109
Total Operations	\$111,670	\$7,485	\$0	\$55,800	\$174,955
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$1,516,007	\$7,485	\$0	\$380,573	\$1,904,064
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions	1.00	-	-	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$37,500	\$0	\$0	\$0	\$37,500
Total Benefits	\$11,250	\$0	\$0	\$0	\$11,250
Total Personnel Costs	\$48,750	\$0	\$0	\$0	\$48,750
Total Operations	\$2,751	\$0	\$0	\$0	\$2,751
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$51,501	\$0	\$0	\$0	\$51,501
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
-	-	-	-	-	-
Number of Part time positions		¢0	\$0	\$0	\$0
Number of Part time positions Total Salaries	\$0	\$0	φυ		
•	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Total Salaries					\$0 \$0
Total Salaries Total Benefits	\$0	\$0	\$0	\$0	
Total Salaries Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total Salaries Total Benefits Total Personnel Costs Total Operations	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0

TOTAL EXPENSES TOTAL COURT EXPENSES Number of Full time positions Number of Part time positions Total Salaries Total Salaries Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment Less: Transfers in from other counties	ADA 194.00 3.00 \$8,026,762 \$2,408,029 \$10,434,790 \$1,333,423 \$13,862	3.00 4.00 \$121,233 \$36,370 \$157,603	17.00 1.00 \$483,226 \$144,968	VALLEY 10.00 1.00 \$321.614	DISTRICT 4 224.00 9.00
Number of Full time positions Number of Part time positions Total Salaries Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment	3.00 \$8,026,762 \$2,408,029 \$10,434,790 \$1,333,423	4.00 \$121,233 \$36,370	1.00 \$483,226	1.00	
Number of Part time positions Total Salaries Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment	3.00 \$8,026,762 \$2,408,029 \$10,434,790 \$1,333,423	4.00 \$121,233 \$36,370	1.00 \$483,226	1.00	
Total Salaries Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment	\$8,026,762 \$2,408,029 \$10,434,790 \$1,333,423	\$121,233 \$36,370	\$483,226		9.00
Total Benefits Total Personnel Costs Total Operations Total Capital Improvements/Equipment	\$2,408,029 \$10,434,790 \$1,333,423	\$36,370		\$321 614	2.00
Total Personnel Costs Total Operations Total Capital Improvements/Equipment	\$10,434,790 \$1,333,423		\$144.068	φ <i>52</i> 1,011	\$8,952,834
Total Operations Total Capital Improvements/Equipment	\$1,333,423	\$157.603		\$96,484	\$2,685,850
Total Capital Improvements/Equipment		\$157,005	\$628,193	\$418,098	\$11,638,685
	\$13.862	\$79,165	\$0	\$296,238	\$1,708,826
Less: Transfers in from other counties	. ,	\$7,325	\$0	\$0	\$21,187
—	\$0	\$0	\$0	\$0	\$0
Total Court Expenses	\$11,782,075	\$244,093	\$628,193	\$714,335	\$13,368,697
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	-	_	2.00	2.00	4.00
Number of Part time positions	_	_	2.00	2.00	4.00
Total Salaries	\$0	\$0	\$63.475	\$57,527	\$121.002
Total Benefits	\$0 \$0	\$0 \$0	\$19,042	\$17,258	\$36,300
Total Personnel Costs	\$0	\$0	\$82,517	\$74,785	\$157,302
Total Operations	\$762,508	\$15,661	\$02,517 \$0	\$15,450	\$793,619
Total Capital Improvements/Equipment	\$0	\$15,001	\$0 \$0	\$1,300	\$1,300
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500 \$0	\$0
Total Criminal Justice Expenses	\$762,508	\$15,661	\$82,517	\$91,535	\$952,221
	\$762,500	\$15,001	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	¢71,555	\$752,221
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	74.00	3.00	4.00	8.00	89.00
Number of Part time positions	19.00	1.00	-	7.00	27.00
Total Salaries	\$2,688,918	\$103,736	\$129,652	\$283,941	\$3,206,248
Total Benefits	\$806,675	\$31,121	\$38,896	\$85,182	\$961,874
Total Personnel Costs	\$3,495,594	\$134,857	\$168,548	\$369,123	\$4,168,122
Total Operations	\$231,766	\$51,280	\$0	\$69,100	\$352,146
Total Capital Improvements/Equipment	\$0	\$18,000	\$0	\$1,300	\$19,300
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$3,727,360	\$204,137	\$168,548	\$439,523	\$4,539,569
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	268.00	6.00	23.00	20.00	317.00
Number of Part time positions	208.00	5.00	1.00	8.00	36.00
Total Salaries	\$10.715.680	\$224,970	\$676,352	\$663.082	\$12,280,084
Total Benefits	\$3,214,704	\$67,491	\$202,906	\$198,924	\$3,684,02
Total Personnel Costs	\$13,930,384	\$292,461	\$879,258	\$862,006	\$15,964,10
Total Operations	\$2,327,697	\$146,106	\$079,238	\$380,788	\$2,854,591
Total Capital Improvements/Equipment	\$13,862	\$25,325	\$0 \$0	\$2,600	\$41,787
Less: Transfers in from other counties	\$15,802	\$25,525 \$0	\$0 \$0	\$2,000 \$0	\$41,787
Total Court, Criminal and Juvenile Justice Expenses	\$16,271,944	\$463,892	\$879.258	\$1,245,394	\$18,860,48

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

COURT FUND BALANCES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
District Court Fund:					
Beginning Balance 10/1/2010	\$152,376	\$178,568	\$357,625	\$135,881	\$371,634
Total Revenues	\$152,875	\$73,396	\$209,726	\$136,799	\$515,235
Total Expenses	\$110,672	\$49,472	\$250,235 \$317,116	\$122,903	\$544,491
Ending Balance 9/30/2011	\$194,579	\$202,492	\$317,116	\$149,777	\$342,378
Of the total revenue listed above provide the following breakout:	¢92 400	\$27.050	¢10	¢c0 12c	¢0,
Property Tax Revenue Sales Tax Revenue	\$83,422 \$1,782	\$37,059 \$6,160	\$10 \$0	\$60,136 \$0	\$0 \$0
Sales Tax Revenue	\$1,782	\$0,100	\$ U	\$U	φU
Court Facilities Fund:					
Beginning Balance 10/1/2010	\$26,000	\$2,150	\$146,599	\$0	\$63,611
Total Revenues	\$8,440	\$1,530	\$11,820	\$5,660	\$10,620
Total Expenses	\$0	\$0	\$0	\$0	\$0
Ending Balance 9/30/2011	\$34,440	\$3,680	\$158,419	\$5,660	\$74,231
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund: Beginning Balance 10/1/2010 Total Revenues Total Expenses Ending Balance 9/30/2011	\$13,890 \$3,115 \$1,339 \$15,666	\$1,258 \$90 \$0 \$1,348	\$662 \$2,503 \$0 \$3,165	\$5,739 \$2,335 \$1,603 \$6,471	\$48,917 \$4,250 \$0 \$53,167
Of the total revenue listed above provide the following breakout:	\$15,000	¢1,510	\$5,105	ψ0,171	455,107
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2010	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$64,479	\$0	\$0	\$0	\$0
Total Expenses	\$64,479	\$0	\$0	\$0	\$0
Ending Balance 9/30/2011	\$0	\$0	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2010	\$192,266	\$181,976	\$504,886	\$141,620	\$484,162
Total Revenues	\$228,909	\$75,016	\$224,049	\$144,794	\$530,105
Total Expenses	\$176,490	\$49,472	\$250,235	\$124,506	\$544,491
Ending Balance 9/30/2011	\$244,685	\$207,520	\$478,700	\$161,908	\$469,776
	±0			A . - . -	,
Property Tax Revenue	\$83,422	\$37,059	\$10	\$60,136	\$0 \$0
Sales Tax Revenue	\$1,782	\$6,160	\$0	\$0	\$0

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Juvenile Corrections Fund (Block):					
Total Revenues	\$43,304	\$10,348	\$0	\$33,571	\$51,650
Tobacco Tax Fund:					
Total Revenues	\$65,116	\$3,055	\$0	\$49,485	\$57,236
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$0	\$0	\$0	\$5,482	\$0
Justice Fund*:					
Total Revenues	\$0	\$2,691	\$82,893	\$0	\$119,771
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$2,260	\$1,077	\$460,588	\$24,076	\$98,332
Current Expense Fund*:					
Total Revenues	\$51,157	\$300	\$0	\$29,829	\$0

*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Deputy Clerks					
Number of Full time positions	7.00	1.00	6.00	5.00	5.00
Number of Part time positions	-	1.00	2.00	-	4.00
Total Salaries	\$282,545	\$40,455	\$171,668	\$146,191	\$196,646
Total Benefits	\$84,764	\$12,137	\$51,500	\$43,857	\$58,994
Total Personnel Costs	\$367,309	\$52,592	\$223,168	\$190,049	\$255,640
Total Operations	\$0	\$5,138	\$91,945	\$77,676	\$76,331
Total Capital Improvements/Equipment	\$0	\$561	\$4,104	\$983	\$2,626
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$367,309	\$58,291	\$319,217	\$268,708	\$334,597
Jury Staff					
Number of Full time positions	0.50	-	-	1.00	-
Number of Part time positions	-	-	1.00	-	2.00
Total Salaries	\$19,245	\$0	\$16,269	\$27,081	\$26,691
Total Benefits	\$5,774	\$0	\$4,881	\$8,124	\$8,007
Total Personnel Costs	\$25,019	\$0	\$21,149	\$35,205	\$34,698
Total Operations	\$0 \$0	\$0	\$0 \$0	\$0	\$24,380
Total Capital Improvements/Equipment	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$25,019	\$0	\$21,149	\$35,205	\$59,078
Bailiff/Court Security					
Number of Full time positions	2.00	-	2.00	1.00	4.00
Number of Part time positions	-	-	2.00	-	-
Total Salaries	\$93,203	\$0	\$82,423	\$29,382	\$122,984
Total Benefits	\$27,961	\$0	\$24,727	\$8,815	\$36,895
Total Personnel Costs	\$121,164	\$0	\$107,149	\$38,196	\$159,879
Total Operations	\$0 \$0	\$801	\$0 \$0	\$0	\$1,000
Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Less: Transfers in from other counties Total Bailiff/Court Security Expenses	\$0 \$121,164	\$0 \$801	\$0 \$107,149	\$0 \$38,196	\$0 \$160,879
Court Interpreters	0.50				
Number of Full time positions	0.50	-	-	-	-
Number of Part time positions	- ¢10.245	-	1.00	-	2.00
Total Salaries	\$19,245	\$0 \$0	\$9,350	\$0 \$0	\$23,944
Total Benefits Total Personnel Costs	\$5,774 \$25,019	\$0 \$0	\$2,805 \$12,155	\$0 \$0	\$7,183 \$31,127
Total Operations	\$25,019	\$0 \$288	\$12,133	\$20,468	\$1,361
Total Capital Improvements/Equipment	\$0 \$0	\$288 \$0	\$973	\$20,408 \$0	\$1,501
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Court Interpreter Expenses	\$25.019	\$288	\$13,127	\$20.468	\$32,488
Of the total operations listed above provide the following breakout:	\$23,017	\$200	¢13,127	\$20,100	<i>\$52</i> ,100
Contracted Services for Court Interpreters	\$0	\$0	\$973	\$20,468	\$1,361
Law Clerks					
Number of Full time positions	1.00	-	1.00	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$52,400	\$0	\$41,385	\$0	\$42,912
Total Benefits	\$15,720	\$0	\$12,415	\$0	\$12,874
Total Personnel Costs	\$68,120	\$0	\$53,800	\$0	\$55,786
Total Operations	\$0	\$0	\$0	\$19,837	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$52,736
Total Law Clerk Expenses	\$68,120	\$0	\$53,800	\$19,837	\$3,049
Trial Court Administrators Staff					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$616	\$0	\$2,174	\$4,566
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties Total Trial Court Administrators Expenses	\$0 \$0	\$0 \$616	\$0 \$0	\$0 \$2,174	\$0 \$4,566

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Court Assistance					
Number of Full time positions	-	-	-	1.00	-
Number of Part time positions	-	-	1.00	-	1.00
Total Salaries	\$0	\$0	\$11,941	\$27,311	\$11,700
Total Benefits	\$0	\$0	\$3,582	\$8,193	\$3,510
Total Personnel Costs	\$0	\$0	\$15,523	\$35,504	\$15,210
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$15,523	\$35,504	\$15,210
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	-	_	_	_	4.00
Number of Part time positions	_	_	_	_	4.00
Total Salaries	\$0	\$0	\$0	\$0	\$137,519
Total Benefits	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$41,256
Total Personnel Costs	\$0	\$0	\$0	\$0	\$178,775
Total Operations	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Total Capital Improvements/Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0 \$0	\$183,712
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$0 \$0	\$0 \$0	\$0 \$0	-\$4,938
Family Court Services					
Number of Full time positions	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$99,868
Total Benefits	\$0	\$0	\$0	\$0	\$29,960
Total Personnel Costs	\$0	\$0	\$0	\$0	\$129,828
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$66,516
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$63,313

1.00 - \$53,363 \$16,009 \$69,372 \$0 \$0 \$0 \$69,372 \$0 \$0 \$201,588 \$60,476 \$262,064 \$262,064 \$262,064 \$0 \$0 \$0 \$0 \$0 \$0 \$262,064	1.00 \$1,113 \$334 \$1,447 \$3,681 \$561 \$0 \$5,689 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	8.00 1.00 \$231,568 \$69,470 \$301,038 \$134,399 \$8,261 \$0 \$443,698 \$0 \$443,698 \$0 \$1.00 - \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$30,868 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.00 \$35,800 \$10,740 \$46,540 \$802 \$0 \$0 \$47,342 \$0 2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$199,968 \$73,848	\$32,606 \$141,291 \$9,946 \$24,931 \$0 \$176,168 \$0 \$176,168 \$0 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
- \$53,363 \$16,009 \$69,372 \$0 \$0 \$69,372 \$0 \$0 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,113 \$334 \$1,447 \$3,681 \$561 \$0 \$5,689 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.00 \$231,568 \$69,470 \$301,038 \$134,399 \$8,261 \$0 \$443,698 \$0 \$0 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$35,800 \$10,740 \$46,540 \$802 \$0 \$0 \$47,342 \$0 \$2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	1.00 \$108,685 \$32,606 \$141,291 \$9,946 \$24,931 \$0 \$176,168 \$0 4.00
\$16,009 \$69,372 \$0 \$0 \$0 \$69,372 \$0 4.00 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,113 \$334 \$1,447 \$3,681 \$561 \$0 \$5,689 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$231,568 \$69,470 \$301,038 \$134,399 \$8,261 \$0 \$443,698 \$0 \$0 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$10,740 \$46,540 \$802 \$0 \$47,342 \$0 \$0 \$2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	\$108,685 \$32,606 \$141,291 \$9,946 \$24,931 \$0 \$176,168 \$0 \$176,168 \$0 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$16,009 \$69,372 \$0 \$0 \$0 \$69,372 \$0 4.00 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$334 \$1,447 \$3,681 \$561 \$0 \$5,689 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$69,470 \$301,038 \$134,399 \$8,261 \$0 \$443,698 \$0 \$0 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$10,740 \$46,540 \$802 \$0 \$47,342 \$0 \$0 \$2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	\$32,606 \$141,291 \$9,946 \$24,931 \$0 \$176,168 \$0 \$176,168 \$0 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$69,372 \$0 \$0 \$69,372 \$0 4.00 - \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$1,447 \$3,681 \$561 \$0 \$5,689 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$301,038 \$134,399 \$8,261 \$0 \$443,698 \$0 \$0 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$46,540 \$802 \$0 \$47,342 \$0 \$0 \$2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	\$141,291 \$9,946 \$24,931 \$0 \$176,168 \$0 1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$0 \$0 \$69,372 \$0 4.00 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$20 \$0 \$0 \$262,064	\$3,681 \$561 \$0 \$5,689 \$0 - - - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$134,399 \$8,261 \$0 \$443,698 \$0 1.00 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$802 \$0 \$0 \$447,342 \$0 2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$0 \$199,968	\$9,946 \$24,931 \$0 \$176,168 \$0 4.00 1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$0 \$0 \$69,372 \$0 4.00 4.00 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$0 \$206,064	\$561 \$0 \$5,689 \$0 - - - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,261 \$0 \$443,698 \$0 1.00 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$0 \$0 \$47,342 \$0 2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	\$24,931 \$0 \$176,168 \$0 4.00 1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$0 \$69,372 \$0 4.00 - \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$0 \$5,689 \$0 - - - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$443,698 \$0 1.00 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$0 \$47,342 \$0 2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	\$0 \$176,168 \$0 4.00 1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$0 4.00 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$0 - - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 1.00 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$0 2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$0 \$199,968	\$0 4.00 1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
4.00 \$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	- - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.00 \$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	2.00 3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	4.00 1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$0 \$0 \$0 \$0 \$0	\$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$0 \$0 \$0 \$0 \$0	\$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$201,588 \$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$0 \$0 \$0 \$0 \$0	\$23,745 \$7,123 \$30,868 \$0 \$0 \$0 \$30,868	3.00 \$83,277 \$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	1.00 \$176,818 \$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$60,476 \$262,064 \$0 \$0 \$0 \$262,064	\$0 \$0 \$0 \$0 \$0	\$7,123 \$30,868 \$0 \$0 \$0 \$30,868	\$24,983 \$108,260 \$91,708 \$0 \$0 \$199,968	\$53,045 \$229,863 \$31,686 \$30,933 \$0 \$292,482
\$262,064 \$0 \$0 \$0 \$262,064	\$0 \$0 \$0 \$0 \$0	\$30,868 \$0 \$0 \$30,868	\$108,260 \$91,708 \$0 \$199,968	\$229,863 \$31,686 \$30,933 \$0 \$292,482
\$0 \$0 \$0 \$262,064	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$30,868	\$91,708 \$0 \$199,968	\$31,686 \$30,933 \$0 \$292,482
\$0 \$0 \$262,064	\$0 \$0 \$0	\$0 \$0 \$30,868	\$0 \$0 \$199,968	\$30,933 \$0 \$292,482
\$0 \$262,064	\$0 \$0	\$0 \$30,868	\$0 \$199,968	\$0 \$292,482
\$262,064	\$0	\$30,868	\$199,968	\$292,482
	· · ·			. ,
-				
-				
	-	-	-	-
-	-	-	-	-
				\$0 \$0
				\$0 \$0
				\$151,425
				\$151,425
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$5,482	\$151,425
\$0	\$1,244	\$0	\$0	\$0
-	-	-	-	-
\$0				\$0
				\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
-	-	-	-	-
-	-	-	-	-
				\$0
				\$0
				\$0 \$0
	\$0 \$0 - - \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,244 - - \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,244 \$0 \$0 \$0 \$0 \$1,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2011

TOTAL EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
TOTAL COURT EXPENSES					
Number of Full time positions	11.00	1.00	9.00	8.00	16.00
Number of Part time positions	-	1.00	7.00	-	9.00
Total Salaries	\$466,638	\$40,455	\$333,034	\$229,965	\$662,264
Total Benefits	\$139,991	\$12,137	\$99,910	\$68,990	\$198,679
Total Personnel Costs	\$606,629	\$52,592	\$432,944	\$298,955	\$860,943
Total Operations	\$000,029	\$6,843	\$92,918	\$120,154	\$107,637
Total Capital Improvements/Equipment	\$0	\$561	\$4,104	\$983	\$2,626
Less: Transfers in from other counties	\$0 \$0	\$0	\$0	\$0	\$302,964
Total Court Expenses	\$606,629	\$59,996	\$529,966	\$420,092	\$668,242
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	1.00		8.00	1.00	4.00
Number of Part time positions	1.00	- 1.00	8.00 1.00	1.00	4.00
Total Salaries	- \$53,363	\$1,113	\$231,568	- \$35,800	108,685.14
Total Benefits	\$16,009	\$334	\$69,470	\$35,800 \$10,740	\$32,606
Total Personnel Costs	\$69,372	\$1,447	\$301,038	\$46,540	\$141,291
	\$09,372	\$1,447	\$134,399	\$40,340	\$9,946
Total Operations Total Capital Improvements/Equipment	\$0 \$0	\$5,081	\$134,399 \$8,261	\$802 \$0	\$9,940 \$24,931
Less: Transfers in from other counties	\$0 \$0	\$301 \$0	\$8,201	\$0 \$0	
Total Criminal Justice Expenses	\$69,372	\$5,689	\$443,698	\$47,342	\$0 \$176,168
POTAL HIVENH E HISTICE EVDENCES					
TOTAL JUVENILE JUSTICE EXPENSES	1.00		1.00	2 00	1.00
Number of Full time positions	4.00	-	1.00	2.00	4.00
Number of Part time positions	-	-	-	3.00	1.00
Total Salaries	\$201,588	\$0	\$23,745	\$83,277	\$176,818
Total Benefits	\$60,476	\$0	\$7,123	\$24,983	\$53,045
Total Personnel Costs	\$262,064	\$0 \$0	\$30,868	\$108,260	\$229,863
Total Operations	\$0 \$0	\$0	\$0	\$97,190	\$183,111
Total Capital Improvements/Equipment	\$0 \$0	\$0	\$0	\$0	\$30,933
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$262,064	\$0	\$30,868	\$205,450	\$443,907
FOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	16.00	1.00	18.00	11.00	24.00
Number of Part time positions	-	2.00	8.00	3.00	11.00
Total Salaries	\$721,589	\$41,568	\$588,347	\$349,043	\$947,767
Total Benefits	\$216,477	\$12,470	\$176,504	\$104,713	\$284,330
Total Personnel Costs	\$938,066	\$54,038	\$764,851	\$453,756	\$1,232,097
Total Operations	\$0	\$10,524	\$227,317	\$218,146	\$300,694
Total Capital Improvements/Equipment	\$0	\$1,122	\$12,365	\$983	\$58,490
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$302,964
Total Court, Criminal and Juvenile Justice Expenses	\$938,066	\$65,684	\$1,004,532	\$672,885	\$1,288,317

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

COURT FUND BALANCES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
District Court Fund:				
Beginning Balance 10/1/2010	\$0	\$205,221	\$433,696	\$1,835,001
Total Revenues	\$33,869	\$239,801	\$429,573	\$1,791,274
Total Expenses	\$37,111	\$274,982	\$503,222	\$1,893,088
Ending Balance 9/30/2011	(\$3,242)	\$170,040	\$360,047	\$1,733,187
Of the total revenue listed above provide the following breakout:				
Property Tax Revenue	\$0	\$116,409	\$3,094	\$300,130
Sales Tax Revenue	\$0	\$0	\$0	\$7,942
Court Facilities Fund:				
Beginning Balance 10/1/2010	\$0	\$16,761	\$48,844	\$303,965
Total Revenues	\$2,130	\$7,820	\$47,510	\$95,530
Total Expenses	\$1,337	\$12,908	\$91,746	\$105,991
Ending Balance 9/30/2011	\$793	\$11,673	\$4,608	\$293,504
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Interlock Device Fund: Beginning Balance 10/1/2010 Total Revenues Total Expenses Ending Balance 9/30/2011	\$0 \$460 \$0 \$460	\$18,042 \$2,222 \$0 \$20,264	\$49,572 \$12,966 \$798 \$61,740	\$138,080 \$27,941 <u>\$3,740</u> \$162,281
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:				
Beginning Balance 10/1/2010	\$0	\$0	\$347,056	\$347,056
Total Revenues	\$0	\$0	\$448,607	\$513,086
Total Expenses	\$0	\$0	\$301,906	\$366,385
Ending Balance 9/30/2011	\$0	\$0	\$493,757	\$493,757
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS				
Beginning Balance 10/1/2010	\$0	\$240,024	\$879,168	\$2,624,102
Total Revenues	\$36,459	\$249,843	\$938,656	\$2,427,831
Total Expenses	\$38,448	\$287,890	\$897,672	\$2,369,204
Ending Balance 9/30/2011	(\$1,989)	\$201,977	\$920,152	\$2,682,729
Property Tax Revenue	\$0 \$0	\$116,409	\$3,094	\$300,130
Sales Tax Revenue	\$0	\$0	\$0	\$7,942

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Juvenile Corrections Fund (Block):				
Total Revenues	\$19,074	\$105,326	\$142,314	\$405,587
Tobacco Tax Fund:				
Total Revenues	\$12,738	\$111,589	\$205,528	\$504,747
Millennium Fund - Youth Court/Status Offender:				
Total Revenues	\$0	\$0	\$289,882	\$295,364
Justice Fund*:				
Total Revenues	\$8,556	\$4,812,306	\$1,103,959	\$6,130,176
* Exclude jail and sheriff				
Misdemeanor Probation Fund:				
Total Revenues	\$4,955	\$694	\$397,242	\$989,224
Current Expense Fund*:				
Total Revenues	\$39,271	\$0	\$51,899	\$172,456

*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail

Number of Full time positions 2.00 9.00 26.00 61.00 Number of Full time positions - 1.00 9.00 Total Personnel Costs 59.92.1 527.10.25 51.10.70 52.55.00 53.83.11 Total Personnel Costs 59.92.1 53.03.073 51.13.70 52.13.02 51.13.70 52.13.02 51.13.70 52.00 53.00	EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Number of Full time positions 2.00 9.00 26.00 61.00 Number of Full time positions - 1.00 9.00 Total Personnel Costs 59.92.1 527.10.25 51.10.70 52.55.00 53.83.11 Total Personnel Costs 59.92.1 53.03.073 51.13.70 52.13.02 51.13.70 52.13.02 51.13.70 52.00 53.00					
Number of Part time positions - L00 1.00 9.00 Total Statics \$33,005 \$02,245 \$225,256,81 \$23,005 \$23,236,10 \$118,017,208 \$22,326,10 \$118,317,317 \$118,317,317 \$118,317,317 \$118,317,317 \$118,317,317 \$118,317,317 \$118,317,317 \$118,317,317 \$118,317,317	Deputy Clerks				
Total Periods \$40.016 \$208.444 \$85.1,000 \$51.337,102 \$51.337,103 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102 \$51.337,102		2.00			
Total Benefits $$12.805$ $$22.445$ $$252.549$ $$53.256.11$ Total Operations S0 $$32.261$ $$13.805$ $$22.261$ $$53.256.11$ Total Deputing Improvements/Equipment S0 $$33.4$ $$91.743$ $$13.805$ $$22.261$ $$13.816.873$ $$13.805.73$ $$13.87.14$ $$30.857.74$ $$15.21.35$ Total Depresence Costs S0 \$50.686 \$104.725 \$11.802.53 \$11.802.53 \$11.802.53 \$11.802.53 \$11.802.53 \$11.802.53 \$11.802.53 \$11.802.55 \$11.802.55 \$11.802.55 \$11.802.55 \$11.802.55 \$11.802.55 \$11.802.55 \$11.82.64 <td>·</td> <td>-</td> <td></td> <td></td> <td></td>	·	-			
Total Personal Costs 559.821 527.1029 52.256.81 Total Operations 50 512.410 513.81,97 510.07.205 52.256.81 Total Deputy Circle Expenses 50 534 59.92.11 510.81,747 510.09.20 Total Deputy Circle Expenses 59.82.11 520.67.23 51.257,149 51.08.96 Number of Patt time positions - - - 1.50 Number of Patt time positions - 1.00 6.00 6.00 Total Salaries 50 527.240 53.00,873 51.52.12 Total Derevance Costs 50 53.03 50 50 50 Total Derevance Costs 50 </td <td></td> <td>. ,</td> <td></td> <td></td> <td></td>		. ,			
Total Operations 50 \$32,610 \$315,197 \$441,397 Total Capital Improvements/Flagingment \$30 \$63 \$50,853 \$50 \$50 Total Deputy Cherk Expenses \$59,821 \$503,673 \$1,357,149 \$54,068,763 Jury Staff Number of Full time positions - - - 1.50 Number of Full time positions \$0 \$53,235 \$51,627 \$51,637 \$11,255,109 \$51,617 Total Deputy Cherk Expenses \$0 \$52,77,49 \$53,608,763 \$11,622 \$53,008 \$11,622 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,612 \$51,617 \$11,613 \$51,617 \$11,613 \$12,551 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613 \$11,613<					
Total Capital Improvements/Equipment \$0 \$34 \$91,747 \$100,887,673 Total Deputy Clerks Expenses \$59,821 \$50,873 \$1,257,149 \$50,887,673 Imry Staff .		1) -			
S0 S0<	1				
Total Deputy Clerks Expenses 559,821 \$303,673 \$1,357,149 \$3,068,763 Jury Stuff					\$100,055 \$0
Number of Fall time positions - - 1.50 Number of Fall time positions 50 \$27,749 \$33,093 \$152,125 Total Benefits 50 \$53,225 \$150,252 \$456,325 Total Personnel Costs 50 \$53,074 \$454,621 \$557,615 \$97,737 Total Operations 50 \$50 \$50 \$50 \$50 \$50 Total Densitions 1.00 1.00 \$6,00 \$70 \$57,457 \$514,90 \$57,457 \$514,90 \$57,457 \$514,90 \$57,457 \$514,90 \$57,457 \$514,2094 \$50 \$50					\$3,068,763
Number of Part time positions - 1.00 2.00 6.00 Total Salaries 50 \$27,749 \$53,093 \$152,125 Total Menefits 50 \$54,074 \$45,621 \$197,767 Total Capital Improvement/Squipment 50 \$51,6278 \$45,621 \$197,767 Total Capital Improvement/Squipment 50 \$51,686 \$104,812 \$58,761 \$97,759 Total Dynametric Squipment 50 \$50,686 \$104,382 \$225,515 Staff/Coart Scurrity - 1.00 1.00 6.00 77,00 Number of Full time positions 1.00 1.00 6.00 77,01 \$229,515 Total Derestins \$12,255 \$13,266 \$50,00,07 \$214,247 \$200,091 \$71,415 Total Derestins \$100 1.00 6.00 \$70,00 \$24,876 \$24,777 Total Personal Costs \$0 \$0 \$22,876 \$24,777 \$214,247 Total Personal Costs \$1,00 - - \$55,406 \$57,487	Jury Staff				
Total Salaries S0 \$27,749 \$35,093 \$152,125 Total Personnel Costs S0 \$83,625 \$10,528 \$45,635 Total Personnel Costs S0 \$14,612 \$55,761 \$97,753 Total Capital Improvements/Equipment S0 \$14,612 \$55,761 \$97,753 Total Dersonnel Costs S0 \$14,612 \$55,761 \$97,753 Total Dersonnel Costs S0 \$50 \$50 \$50 \$50 Baliff/Court Security S0 \$100 1.00 6.00 7.00 Total Personnel Costs \$1,255 \$13,266 \$90,027 \$214,244 Total Personnel Costs \$54,406 \$57,487 \$390,118 \$928,400 Total Personnel Costs \$54,406 \$57,487 \$390,017 \$214,244 Total Personnel Costs \$50 \$0 \$20 \$24,77 Total Capital Improvements/Equipment \$50 \$0 \$30 \$24,671 Total Personel Costs \$51,406 \$57,487 \$412,994 \$953,071	Number of Full time positions	-	-	-	1.50
Total Benefits S0 58.25 \$10.28 \$45.21 \$10.278 \$45.21 \$10.756 Total Capital Improvement-Equipment S0 \$14.612 \$58.761 \$97.757 Total Capital Improvement-Equipment S0 \$50.666 \$10.43.82 \$255.51 Bail/TCourt Security S0 \$50.666 \$10.43.82 \$255.51 Bail/Troduct Security 1.00 1.00 6.00 17.00 Number of Part time positions 1.00 1.00 2.00 6.00 Total Salaries \$41.851 \$44.251 \$30.0091 \$71.41.54 Total Capital Improvements-Equipment S0 \$50.406 \$57.487 \$598.407 Total Capital Improvements-Equipment S0 \$0 <td< td=""><td></td><td>-</td><td></td><td></td><td></td></td<>		-			
Total Personnel Costs S0 S16.07 S14.612 S15.7 Total Capital Improvements/Equipment S0 S0 S0 S0 S0 Total Jury Staff Expenses S0 S0.08 S0 S0 S0 Balliff Court Security S0 S0.08 S0 S0 S0 Number of Part time positions 1.00 1.00 6.00 6.00 Total Benefitis S12.555 S13.266 S90.027 S214.224 Total Personnel Costs S14.641 S0 S22.876 S24.677 Total Personnel Costs S14.640 S37.487 S39.0118 S22.840 Total Personnel Costs S14.661 S0 S0 S2 S24.671 Total Derefitis S14.661 S37.487 S412.294 S93.071 S24.601 S37.487 S412.294 S93.071 Total Derefitis S34.660 S37.487 S412.294 S93.071 S33.01 S111.51 Total Derefitis S34.661 S12.200 S0 S3 S3.50 </td <td></td> <td></td> <td>. ,</td> <td>1 ,</td> <td>\$152,128</td>			. ,	1 ,	\$152,128
Total Operations S0 \$14.612 \$58,761 \$97,752 Total Capital Improvements/Equipment S0 S					
Total Capital Improvements/Equipment S0 S0 <ths0< th=""> S0 S0</ths0<>					
Less: Transfers in from other counties S0 S1 S0 S0 S0 S1 S0 S0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Total Jury Staff Expenses 50 \$50,086 \$104,382 \$295,515 Bailiff/Court Security 1.00 1.00 6.00 17,00 Number of Full time positions 1.00 1.00 6.00 17,00 Total Personel Costs \$12,555 \$13,266 \$90,027 \$214,324 Total Personel Costs \$54,406 \$57,487 \$390,118 \$928,400 Total Personel Costs \$0 \$0 \$0 \$22,876 \$24,677 Total Personel Costs \$0 \$0 \$0 \$22,876 \$24,677 Total Personel Costs \$0 \$0 \$0 \$22,876 \$24,677 Total Bailiff/Court Security Expenses \$54,406 \$57,487 \$310,118 \$22,876 Number of Patt time positions - - 0.500 \$22,00 \$0 \$22,00 \$0 \$25,551 Total Personel Costs \$2,200 \$0 \$22,00 \$20 \$6,00 Total Personel Costs \$2,200 \$0 \$22,00 \$50 \$6,00					
Number of Full time positions 1.00 1.00 6.00 17.00 Number of Full time positions 1.00 1.00 1.00 6.00 6.00 Total Staries \$41,851 \$44,221 \$300,091 \$714,153 Total Derations \$12,555 \$13,266 \$90,027 \$214,246 Total Operations \$0 \$0 \$0 \$22,876 \$224,677 Total Capital Inprovements/Equipment \$0					\$295,519
Number of Full time positions 1.00 1.00 6.00 17.00 Number of Full time positions 1.00 1.00 1.00 6.00 6.00 Total Staries \$41,851 \$44,221 \$300,091 \$714,153 Total Derations \$12,555 \$13,266 \$90,027 \$214,246 Total Operations \$0 \$0 \$0 \$22,876 \$224,677 Total Capital Inprovements/Equipment \$0	Bailiff/Court Security				
Number of Part time positions 1.00 1.00 2.00 6.00 Total Staine's \$12,555 \$13,266 \$90,027 \$214,244 Total Personnel Costs \$54,406 \$57,487 \$320,001 \$714,154 Total Personnel Costs \$54,406 \$57,487 \$320,001 \$714,154 Total Partitine positions \$50 \$0 \$20 \$524,677 Total Bailiff/Court Security Expenses \$54,406 \$57,487 \$412,994 \$953,077 Court Interpreters \$0 \$0 \$0 \$0 \$0 \$0 Number of Full time positions - - - 0.50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.00 - 0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.66 \$12,803 \$33,315 \$0 \$13,355 \$0 \$33,315 \$111,151 \$114,151 \$114,152 \$114,151 \$114,152 \$114,152 \$114,152 \$114,155 \$114,155 \$114,156<		1.00	1.00	6.00	17.00
Total Salaries \$41,851 \$42,221 \$300,091 \$71,4154 Total Benefits \$12,555 \$13,266 \$90,027 \$21,42,44 Total Operations \$0 \$0 \$0 \$22,876 \$22,876 Total Capital Improvements/Equipment \$0	1				
Total Benefits \$12,555 \$13,266 \$90,027 \$214,244 Total Personnel Cots \$54,406 \$57,487 \$390,118 \$928,400 Total Capital Improvements/Equipment \$0 \$0 \$22,457 \$224,677 Total Bailiff/Court Security Expenses \$50 \$0 \$0 \$0 \$0 Total Bailiff/Court Security Expenses \$54,406 \$57,487 \$412,994 \$953,077 Court Interpreters \$100 - - 0.50 Number of Full time positions - - 0.50 Total Denefits \$22,00 \$0 \$7,688 \$25,627 Total Personnel Costs \$0 \$0 \$0 \$33,315 \$111,157 Total Operations \$0					\$714,154
Total Operations S0 S0 S22,876 S24,877 Total Capital Improvements/Equipment S0 S1,466 S12,803 S33,315 S11,151 S1 S0		. ,			\$214,246
Total Capital Improvements/Equipment S0 S1 S0 S1	Total Personnel Costs	\$54,406	\$57,487	\$390,118	\$928,400
Less: Transfers in from other counties 30 30 50 <td>Total Operations</td> <td>\$0</td> <td>\$0</td> <td>\$22,876</td> <td>\$24,677</td>	Total Operations	\$0	\$0	\$22,876	\$24,677
Total Bailiff/Court Security Expenses $$54,406$ \$57,487 \$412,994 \$953,077 Court Interpreters Number of Full time positions - - 0.50 Number of Full time positions 1.00 - 0.50 Total Benefits 2,200 50 51,466 \$12,00 6,00 0.50 Total Personnel Costs 59,535 \$13,375 \$13,375 \$14,66 \$12,803 \$37,355 Total Personnel Costs \$30 \$1,466 \$12,803 \$37,355 Total Cort Interpreter Expenses \$30 \$30 \$30 \$31,466 \$11,872 \$36,140 Laws: Transfers in from other counties \$30 \$31,466 \$31,418 \$31,418 \$31,418 \$31,416 \$31,418 <			\$0		\$0
Court Interpreters Number of Full time positions 1.00 - 2.00 6.00 Number of Part time positions 1.00 - 2.00 6.00 Total Salaries \$7,335 \$0 \$22,627 \$885,501 Total Benefits \$2,200 \$0 \$7,688 \$22,555 Total Operations \$0 \$1,466 \$12,803 \$37,355 Total Court Interpreter Expenses \$0 \$0 \$0 \$0 \$0 Of the total operations listed above provide the following breakout: \$0 \$0 \$0 \$0 \$0 Contracted Services for Court Interpreters \$0 \$1,466 \$11,872 \$36,146 Law Clerks - - 1.00 2.00 6.00 Number of Full time positions - - 1.00 2.00 6.00 Number of Part time positions - - 1.00 2.00 6.00 Number of Full time positions - - 1.00 2.00 50 \$52,007 \$78,555	Less: Transfers in from other counties				\$0
Number of Full time positions - - 0.00 Number of Part time positions 1.00 - 2.00 6.00 Total Balaries \$7,335 \$0 \$25,627 \$85,501 Total Benefits \$2,200 \$0 \$7,688 \$22,627 \$85,501 Total Operations \$0 \$1,466 \$112,803 \$37,355 \$0 \$33,315 \$111,151 Total Operations \$0 \$1,466 \$12,803 \$37,355 \$0 \$0 \$0 \$50 \$1,466 \$12,803 \$37,355 \$0 \$0 \$0 \$1,466 \$12,803 \$37,355 \$0 \$0 \$0 \$50 \$20 \$50 \$20 \$50 \$20 \$50 \$	Total Bailiff/Court Security Expenses	\$54,406	\$57,487	\$412,994	\$953,077
Number of Part time positions 1.00 - 2.00 6.00 Total Salaries \$7,335 \$0 \$22,627 \$85,501 Total Personnel Costs \$9,535 \$0 \$33,315 \$111,151 Total Operations \$0 \$1,466 \$12,803 \$37,355 Total Operations \$0 \$0 \$0 \$5 Total Court Interpreter Expenses \$0 \$1,466 \$11,872 \$36,140 Of the total operations listed above provide the following breakout: \$0 \$1,466 \$11,872 \$36,140 Contracted Services for Court Interpreters \$0 \$1,466 \$11,872 \$36,140 Law Clerks - 1.00 - - 1.00 Number of Full time positions - 1.00 - - 1.00 Total Alaries \$5,500 \$36,300 \$83,358 \$261,855 \$340,411 Total Dersonnel Costs \$1,650 \$10,890 \$25,007 \$78,550 Total Personnel Costs \$1,650 \$10,8365 \$340,411 <td>Court Interpreters</td> <td></td> <td></td> <td></td> <td></td>	Court Interpreters				
Total Salaries \$7,335 \$0 \$22,627 \$85,501 Total Berofits \$2,200 \$0 \$7,688 \$22,565 Total Court Interpreter Expenses \$0 \$1,466 \$12,803 \$37,355 Total Court Interpreter Expenses \$0 \$0 \$0 \$0 \$0 Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters \$0 \$1,466 \$11,872 \$36,140 Law Clerks \$0 \$1,466 \$11,872 \$36,140 Number of Full time positions - 1.00 2.00 6.00 Number of Part time positions - 1.00 - 1.00 Total Coprations \$1,650 \$10,890 \$22,007 \$78,555 Total Benefits \$1,650 \$10,890 \$22,007 \$78,555 Total Capital Improvements/Equipment \$0 \$0 \$0 \$10,855 \$34,0411 Total Operations \$0 \$0 \$0 \$0 \$0 \$10,855 \$340,113 \$10,8365 \$340,113 <		-	-	-	
Total Benefits $\$2,200$ $\$0$ $\$7,688$ $\$25,656$ Total Personnel Costs $\$9,535$ $\$0$ $\$33,315$ $\$11,151$ Total Capital Improvements/Equipment $\$0$ $\$1,466$ $\$12,803$ $\$37,585$ Total Court Interpreter Expenses $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters $\$0$ $\$1,466$ $\$11,872$ $\$36,146$ Law Clerks $\$0$ $\$1,466$ $\$11,872$ $\$36,146$ Number of Full time positions $ 1.00$ $ 1.00$ $ 1.00$ $ 1.00$ 1.00 $ 1.00$ 1.00 $\$3,355$ $\$340,411$ 1.00 $\$33,55$ $\$340,411$ $$10,355$ $\$340,411$ $$10,355$ $\$340,411$ $$10,355$ $\$340,411$ $$10,355$ $\$340,411$ $$10,355$ $\$340,411$ $$10,355$ $\$340,411$ $$10,355$ $\$325,555$ $$1,555$ $$1,650$ $$10,835$ $\$340,411$ $$10,8355$ $\$325,555$ <td>·</td> <td></td> <td></td> <td></td> <td></td>	·				
Total Personnel Costs \$9,535 \$0 \$33,315 \$111,151 Total Operations \$0 \$1,466 \$12,803 \$37,355 Total Court Interpreter Expenses \$0 \$0 \$0 \$0 \$0 Total Court Interpreter Expenses \$0 \$1,466 \$11,872 \$36,146 Of the total operations listed above provide the following breakout: \$0 \$1,466 \$11,872 \$36,146 Law Clerks \$0 \$0 \$1,466 \$11,872 \$36,146 Number of Full time positions - 1.00 2.00 6.00 Number of Part time positions - 1.00 2.00 6.00 Number of Part time positions - - 1.00 2.00 6.00 Total Personnel Costs \$1,650 \$10,890 \$25,007 \$78,555 \$714 Baging infrom other counties \$0 \$0 \$0 \$19,837 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$25,737 Total Aw Clerk Expenses \$7,150 \$47,190 \$108,365 \$307,511 Total Personnel Costs \$0 \$					
Total Operations \$0 \$1,466 \$12,803 \$37,358 Total Capital Improvements/Equipment 50 $$0$ $$0$ $$0$ $$0$ Less: Transfers in from other counties $$0$ $$0$ $$0$ $$0$ $$0$ Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters $$0$ $$1,466$ $$11,872$ $$36,146$ Law Clerks - 1.00 2.00 6.00 Number of Full time positions $-$ 1.00 $-$ - 1.00 Total Deperations 1.00 $ -$ 1.00 - - 1.00 Total Salaries $$5,500$ $$36,300$ $$83,358$ \$\$261,855 \$\$10,890 \$\$25,007 \$\$78,556 Total Denefits $$1,650$ \$10,890 \$\$25,007 \$\$78,556 \$\$10,890 \$\$25,007 \$\$78,556 Total Personnel Costs $$51,650$ \$10,890 \$\$25,007 \$\$78,556 Total Personnel Costs \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0					
Total Capital Improvements/Equipment $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Court Interpreter Expenses $\$0$ $\$1,466$ $\$11,872$ $\$36,440$ Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters $\$0$ $\$1,466$ $\$11,872$ $\$36,440$ Law Clerks \bullet $ 1.00$ $ 1.00$ $-$ Number of Full time positions $ 1.00$ $ 1.00$ Total Salaries $\$1,650$ $\$36,300$ $\$83,358$ $\$261,855$ Total Benefits $\$1,650$ $\$10,890$ $\$25,007$ $\$83,55$ Total Operations $\$0$ $\$0$ $\$108,365$ $\$340,411$ Total Court Administrators Staff $\$0$ $\$0$ $\$0$ $\$0$ $\$22,736$ Number of Full time positions $ 1.00$ $ -$ Number of Full time positions $ 1.00$ $\$0$ $\$22,737$ Total Court Administrators Staff $ 1.00$ 1.00 $ -$ Number of Full time positions $ 1.00$ 1.00 $ -$ Total Benefits $\$344$ $\$0$ $\$1,164$ $\$0$ $\$43,431$ $\$44,595$ Total Personnel Costs $\$1,164$ $\$0$ $\$33,441$ $\$44,595$ Total Personnel Costs $\$1,513$ $\$0$ $\$36,460$ $\$7,974$ Tota					
Less: Transfers in from other counties 30 30 30 Total Court Interpreter Expenses $$9,535$ $$1,466$ $$46,118$ $$148,505$ Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters $$0$ $$1,466$ $$11,872$ $$36,140$ Law Clerks $$0$ $$1,466$ $$11,872$ $$36,140$ Number of Full time positions 1.00 $ 1.00$ 2.00 6.00 Number of Part time positions 1.00 $ 1.00$ 2.00 6.00 Total Dependions $$1,650$ $$10,890$ $$25,007$ $$78,556$ Total Deperations $$0$ $$0$ $$0$ $$0$ $$0$ $$108,365$ $$340,411$ Total Operations $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$25,007$ $$78,556$ Total Deperations $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ $$0$ Trial Court Administrators Staff $$1,164$ $$0$ $$43,31$ $$44,595$ $$349$ $$0$ $$13,029$ $$13,379$ Total Dependions $$1,164$ $$0$ $$43,431$ $$44,595$ $$349$ $$0$ $$13,029$ $$13,375$ Total Capital Improvements/Equipment $$0$ $$349$ $$0$ $$13,029$ $$13,375$ Total Capital Improvements/Equipment $$0$ $$349$ $$0$ $$13,029$ $$13,375$ Total Deperations $$349$ $$0$ $$1,513$ $$0$	•		, ,	. ,	
Total Court Interpreter Expenses $\$9,535$ $\$1,466$ $\$46,118$ $\$148,509$ Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters $\$0$ $\$1,466$ $\$11,872$ $\$36,140$ Law Clerks $\$0$ $\$1,466$ $\$11,872$ $\$36,140$ Number of Full time positions $ 1.00$ 2.00 6.00 Number of Part time positions $ 1.00$ $ 1.00$ $ 1.00$ $ 1.00$ $ 1.00$ $ 1.00$ 1.00 $ 1.00$ 1.00					
Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters S0 \$1,466 \$11,872 \$36,140 Law Clerks - 1.00 2.00 6.00 Number of Full time positions - 1.00 2.00 6.00 Number of Full time positions - 1.00 - - 1.00 Total Salaries \$5,500 \$36,300 \$83,358 \$261,855 Total Personnel Costs \$1,650 \$10,890 \$25,007 \$78,556 Total Operations \$0 \$0 \$0 \$108,365 \$340,411 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$19,837 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$2,307 \$2,307 \$2,307 \$2,376 Total Capital Improvements/Equipment \$0 \$0 \$0 \$2,307 \$2,376 Less: Transfers in from other counties \$0 \$2,150 \$47,190 \$108,365 \$307,511 Trial Court Administrators Staff - <td></td> <td></td> <td></td> <td></td> <td></td>					
Law Clerks - 1.00 2.00 6.00 Number of Part time positions 1.00 - - 1.00 Total Salaries \$5,500 \$36,300 \$83,358 \$261,855 Total Benefits \$1,650 \$10,890 \$25,007 \$78,556 Total Personnel Costs \$7,150 \$47,190 \$108,365 \$340,411 Total Operations \$0 \$0 \$0 \$108,365 \$340,411 Total Operations \$0 \$0 \$0 \$108,365 \$340,411 Total Operations \$0 \$0 \$0 \$0 \$108,365 \$340,411 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$19,837 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$2,736 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$2,737 Total Court Administrators Staff - - 1.00 1.00 Number of Part time positions - -		\$7,000	<i>\</i> ,	\$10,110	\$110,000
Number of Full time positions - 1.00 2.00 6.00 Number of Part time positions 1.00 - - 1.00 Total Salaries \$5,500 \$36,300 \$83,358 \$261,855 Total Benefits \$1,650 \$10,890 \$225,007 \$78,556 Total Personnel Costs \$1,650 \$10,890 \$22,007 \$78,556 Total Operations \$0 \$0 \$0 \$0 \$108,365 \$\$44,411 Total Operations \$0 \$	Contracted Services for Court Interpreters	\$0	\$1,466	\$11,872	\$36,140
Number of Part time positions 1.00 $ 1.00$ Total Salaries \$5,500 \$36,300 \$83,358 \$261,855 Total Benefits \$1,650 \$10,890 \$22,007 \$78,556 Total Personnel Costs \$1,650 \$47,190 \$108,365 \$340,411 Total Operations \$0 \$0 \$0 \$0 \$108,365 \$340,411 Total Operations \$0 \$0 \$0 \$0 \$0 \$0 \$108,365 \$340,411 Total Operations \$0 \$0 \$0 \$0 \$0 \$0 \$108,365 \$340,411 Total Court Administrators Staff \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,733 Total Law Clerk Expenses \$7,150 \$47,190 \$108,365 \$307,511 Trial Court Administrators Staff - - 1.00 1.00 Number of Full time positions - - 1.00 1.00 Total Salaries \$1,164 \$0 \$43,431 \$44,595 Total Benefits \$349 \$0 \$13	Law Clerks		1.00	2.00	< 00
Total Salaries $\$5,500$ $\$36,300$ $\$83,358$ $\$261,855$ Total Benefits $\$1,650$ $\$10,890$ $\$25,007$ $\$78,556$ Total Personnel Costs $\$7,150$ $\$47,190$ $\$108,365$ $\$340,411$ Total Operations $\$0$ $\$0$ $\$0$ $\$19,837$ Total Capital Improvements/Equipment $\$0$ $\$0$ $\$0$ $\$19,837$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$ Number of Full time positions $ 1.00$ $108,365$ $\$307,511$ Number of Part time positions $ 1.00$ 1.00 Total Salaries $\$1,164$ $\$0$ $\$43,431$ $\$44,595$ Total Personnel Costs $\$349$ $\$0$ $\$13,029$ $\$13,379$ Total Operations $\$0$ $\$349$ $\$0$ $\$13,029$ $\$13,379$ Total Personnel Costs $\$1,513$ $\$0$ $\$56,460$ $\$57,974$ Total Operations $\$0$ $\$349$ $\$0$ $\$13,029$ $\$13,379$ Total Personnel Costs $\$1,513$ $\$0$ $\$3,223$ $\$0$ $\$10,578$ Total Operations $\$0$ $\$3,223$ $\$0$ $\$10,578$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Personnel Costs $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Personnel Costs $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Capital Improve		-	1.00	2.00	
Total Benefits $\$1,650$ $\$10,890$ $\$25,007$ $\$78,556$ Total Personnel Costs $\$7,150$ $\$47,190$ $\$108,365$ $\$340,411$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$108,365$ $\$340,411$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$19,837$ Total Capital Improvements/Equipment $\$0$ $\$1,050$ $\$1,104$ $\$0$ $\$13,029$ $\$13,379$ $\$13,029$ $\$13,379$ $\$1,513$ $\$0$ $\$10,578$ $\$1,513$ $\$0$ $\$13,029$ $\$13,379$ $\$13,029$ $\$13,379$ $\$1,513$ $\$0$ $\$10,578$ $\$1,513$ $\$0$ $\$10,578$ $\$1,513$ $\$0$ $\$10,578$ $\$0$ $\$10,578$ $\$0$ <			- \$26.200	- ¢02 250	
Total Personnel Costs $\$7,150$ $\$47,190$ $\$108,365$ $\$340,411$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$19,837$ Total Capital Improvements/Equipment $\$0$ <td></td> <td></td> <td></td> <td></td> <td></td>					
Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$19,837$ Total Capital Improvements/Equipment $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Law Clerk Expenses $\$7,150$ $\$47,190$ $\$108,365$ $\$307,511$ Trial Court Administrators Staff $$7,150$ $\$47,190$ $\$108,365$ $\$307,511$ Number of Full time positions $ 1.00$ 1.00 Number of Part time positions 1.00 $ 1.00$ Total Salaries $\$1,164$ $\$0$ $\$43,431$ $\$44,595$ Total Benefits $\$349$ $\$0$ $\$13,029$ $\$13,379$ Total Personnel Costs $\$1,513$ $\$0$ $\$56,460$ $\$57,974$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Capital Improvements/Equipment $\$0$ $\$0$ $\$0$ $\$0$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$					
Total Capital Improvements/Equipment $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Total Law Clerk Expenses $\$7,150$ $\$47,190$ $\$108,365$ $\$307,511$ Trial Court Administrators StaffNumber of Full time positions $ 1.00$ 1.00 Number of Part time positions 1.00 $ 1.00$ Total Salaries $\$1,164$ $\$0$ $\$43,431$ $\$44,595$ Total Benefits $\$349$ $\$0$ $\$13,029$ $\$13,379$ Total Personnel Costs $\$1,513$ $\$0$ $\$56,460$ $\$57,974$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$10,578$ Total Capital Improvements/Equipment $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$0$ $\$16,767$ $\$16,767$					
Less: Transfers in from other counties $\$0$ $\$0$ $\$0$ $\$2,736$ Total Law Clerk Expenses $\$7,150$ $\$47,190$ $\$108,365$ $\$307,511$ Trial Court Administrators Staff $$7,150$ $\$47,190$ $\$108,365$ $\$307,511$ Trial Court Administrators Staff $$ 1.00$ 1.00 Number of Full time positions 1.00 $ 1.00$ 1.00 Number of Part time positions 1.00 $ 1.00$ 1.00 Total Salaries $\$1,164$ $\$0$ $\$43,431$ $\$44,595$ $\$3349$ $\$0$ $\$13,029$ $\$13,379$ Total Personnel Costs $\$1,513$ $\$0$ $\$56,460$ $\$57,974$ Total Operations $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ $\$10,578$ $\$0$					
Total Law Clerk Expenses \$7,150 \$47,190 \$108,365 \$307,511 Trial Court Administrators Staff Number of Full time positions - - 1.00 1.00 Number of Full time positions 1.00 - - 1.00 1.00 Total Salaries \$1,164 \$0 \$43,431 \$44,595 Total Benefits \$349 \$0 \$13,029 \$13,379 Total Personnel Costs \$1,513 \$0 \$56,460 \$57,974 Total Operations \$0 \$3,223 \$0 \$10,578 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 Less: Transfers in from other counties \$0 \$0 \$16,767 \$16,767					
Number of Full time positions - - 1.00 1.00 Number of Part time positions 1.00 - - 1.00 Total Salaries \$1,164 \$0 \$43,431 \$44,595 Total Benefits \$349 \$0 \$13,029 \$13,379 Total Personnel Costs \$1,513 \$0 \$56,460 \$57,974 Total Operations \$0 \$3,223 \$0 \$10,578 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 Less: Transfers in from other counties \$0 \$0 \$16,767 \$16,767					\$307,511
Number of Part time positions 1.00 - - 1.00 Total Salaries \$1,164 \$0 \$43,431 \$44,595 Total Benefits \$349 \$0 \$13,029 \$13,379 Total Personnel Costs \$1,513 \$0 \$56,460 \$57,974 Total Operations \$0 \$3,223 \$0 \$10,578 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 Less: Transfers in from other counties \$0 \$0 \$16,767 \$16,767	Trial Court Administrators Staff				
Total Salaries \$1,164 \$0 \$43,431 \$44,595 Total Benefits \$349 \$0 \$13,029 \$13,379 Total Personnel Costs \$1,513 \$0 \$56,460 \$57,974 Total Operations \$0 \$3,223 \$0 \$10,578 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 Less: Transfers in from other counties \$0 \$0 \$16,767 \$16,767	Number of Full time positions	-	-	1.00	1.00
Total Salaries \$1,164 \$0 \$43,431 \$44,595 Total Benefits \$349 \$0 \$13,029 \$13,379 Total Personnel Costs \$1,513 \$0 \$56,460 \$57,974 Total Operations \$0 \$3,223 \$0 \$10,578 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 Less: Transfers in from other counties \$0 \$0 \$16,767 \$16,767		1.00	-	-	1.00
Total Personnel Costs \$1,513 \$0 \$56,460 \$57,974 Total Operations \$0 \$3,223 \$0 \$10,578 Total Capital Improvements/Equipment \$0 \$0 \$0 \$0 \$0 Less: Transfers in from other counties \$0 \$0 \$0 \$16,767 \$16,767		\$1,164	\$0	\$43,431	\$44,595
Total Operations\$0\$3,223\$0\$10,578Total Capital Improvements/Equipment\$0\$0\$0\$0Less: Transfers in from other counties\$0\$0\$16,767\$16,767	Total Benefits				\$13,379
Total Capital Improvements/Equipment\$0\$0\$0\$0Less: Transfers in from other counties\$0\$0\$16,767\$16,767	Total Personnel Costs	\$1,513		\$56,460	\$57,974
Less: Transfers in from other counties\$0\$16,767\$16,767			\$3,223		\$10,578
					\$0
Total Trial Court Administrators Expenses \$1,513 \$3,223 \$39,693 \$51,785					\$16,767
	Total Trial Court Administrators Expenses	\$1,513	\$3,223	\$39,693	\$51,785

FOR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
	LINCOLN	MINIDOKA	T WIN FALLS	DISTRICTS
Court Assistance				
Number of Full time positions	-	-	-	1.00
Number of Part time positions	-	-	1.00	3.00
Total Salaries	\$0	\$0	\$20,197	\$71,149
Total Benefits	\$0	\$0	\$6,059	\$21,345
Total Personnel Costs	\$0	\$0	\$26,256	\$92,494
Total Operations	\$0	\$0	\$1,413	\$1,413
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$27,669	\$93,907
Drug Court/Mental Health Court Coordinators				
Number of Full time positions	-	1.00	1.00	6.00
Number of Part time positions	-	-	1.00	1.00
Total Salaries	\$0	\$28,300	\$40,920	\$206,739
Total Benefits	\$0	\$8,490	\$12,276	\$62,022
Total Personnel Costs	\$0	\$36,790	\$53,196	\$268,761
Total Operations	\$0	\$0	\$170,328	\$170,328
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$183,712
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$36,790	\$223,524	\$255,376
Family Court Services				
Number of Full time positions	-	-	-	2.00
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$99,868
Total Benefits	\$0	\$0	\$0	\$29,960
Total Personnel Costs	\$0	\$0	\$0	\$129,828
Total Operations	\$0	\$0	\$113,748	\$113,748
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$10,330	\$76,846
Total Family Court Services Expenses	\$0	\$0	\$103,418	\$166,731

EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Visdemeanor Probation				
Number of Full time positions	-	-	10.00	24.00
Number of Part time positions	2.00	-	-	5.00
Total Salaries	\$21,627	\$0	\$349,326	\$801,482
Total Benefits	\$6,488	\$0	\$104,798	\$240,445
Total Personnel Costs	\$28,115	\$0	\$454,124	\$1,041,927
Total Operations	\$0	\$694	\$66,131	\$215,654
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$33,753
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$28,115	\$694	\$520,255	\$1,291,333
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0
uvenile Probation				
Number of Full time positions	1.00	10.00	14.00	36.00
Number of Part time positions	1.00	2.00	14.00	6.00
Total Salaries	\$30,000	\$283,056	\$548,862	\$1,347,346
Total Benefits	\$9,000	\$84,917	\$164,659	\$404,204
Total Personnel Costs	\$39,000	\$367,973	\$713,521	\$1,751,550
Total Operations	\$0 \$0	\$69,749	\$122,888	\$316,030
Total Capital Improvements/Equipment	\$0 \$0	\$3,289	\$0	\$34,222
Less: Transfers in from other counties	\$0 \$0	\$289,839	\$0 \$0	\$289,839
Total Juvenile Probation Expenses	\$39,000	\$151,172	\$836,409	\$1,811,963
Of the total operations listed above provide the following breakout:	+•>,•••	+-+	+++++++++++++++++++++++++++++++++++++++	+ - , , >
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$73,84
uvenile Detention				
Number of Full time positions	-	13.00	24.00	37.00
Number of Part time positions	-	9.00	2.00	11.00
Total Salaries	\$0	\$448,814	\$748,759	\$1,197,573
Total Benefits	\$0	\$134,644	\$224,628	\$359,272
Total Personnel Costs	\$0	\$583,458	\$973,387	\$1,556,845
Total Operations	\$0	\$83,248	\$214,323	\$454,478
Total Capital Improvements/Equipment	\$0	\$12,417	\$0	\$12,417
Less: Transfers in from other counties	\$0	\$415,743	\$298,350	\$714,093
Total Juvenile Detention Expenses	\$0	\$263,380	\$889,360	\$1,309,647
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$0	\$0	\$0	\$1,244
Youth Court/Status Offender - Millennium				
Number of Full time positions	-	-	4.00	4.00
Number of Part time positions	-	-	1.00	1.00
Total Salaries	\$0	\$0	\$164,774	\$164,774
Total Benefits	\$0	\$0	\$49,432	\$49,432
Total Personnel Costs	\$0	\$0	\$214,206	\$214,200
Total Operations	\$0	\$7,538	\$98,503	\$106,04
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$
Less: Transfers in from other counties	\$0	\$0	\$39,692	\$39,692
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$7,538	\$273,017	\$280,55
		_	_	
	-			_
Sity Trial Court Expenses (if cities are contributing to the court system) Number of Full time positions Number of Part time positions	-	-	-	
Number of Full time positions	- - \$0	- \$0	- \$0	\$
Number of Full time positions Number of Part time positions	- \$0 \$0	- \$0 \$0	- \$0 \$0	
Number of Full time positions Number of Part time positions Total Salaries				\$
Number of Full time positions Number of Part time positions Total Salaries Total Benefits Total Personnel Costs	\$0 \$0	\$0	\$0	\$(\$(
Number of Full time positions Number of Part time positions Total Salaries Total Benefits Total Personnel Costs Total Operations	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$(\$(\$(
Number of Part time positions Total Salaries Total Benefits Total Personnel Costs	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2011

				TOTAL
TOTAL EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
OTAL COURT EXPENSES				
Number of Full time positions	3.00	12.00	36.00	96.0
Number of Part time positions	4.00	3.00	9.00	33.0
Total Salaries	\$101,865	\$345,054	\$1,398,517	\$3,577,79
Total Benefits	\$30,560	\$103,516	\$420,124	\$1,073,90
Total Personnel Costs	\$132,425	\$448,570	\$1,820,537	4,653,595.6
Total Operations	\$0	\$51,911	\$538,126	917,588.8
Total Capital Improvements/Equipment	\$0	\$34	\$91,747	100,055.1
Less: Transfers in from other counties	\$0	\$0	\$27,097	330,061.3
Total Court Expenses	\$132,425	\$500,515	\$2,423,313	\$5,341,17
DTAL CRIMINAL JUSTICE EXPENSES				
Number of Full time positions	-	-	10.00	24.0
Number of Part time positions	2.00	-		5.0
Total Salaries	\$21,627	\$0	\$349.326	\$801,4
Total Benefits	\$6,488	\$0	\$104,798	\$240,4
Total Personnel Costs	\$28,115	\$0	\$454,124	\$1,041,92
Total Operations	\$0	\$694	\$66,131	215,653.
Total Capital Improvements/Equipment	\$0 \$0	\$0	\$0	33,752.9
Less: Transfers in from other counties	\$0 \$0	\$0	\$0 \$0	55,752.
Total Criminal Justice Expenses	\$28,115	\$694	\$520,255	\$1,291,33
OTAL JUVENILE JUSTICE EXPENSES				
Number of Full time positions	1.00	23.00	42.00	77.0
Number of Part time positions	-	11.00	3.00	18.0
Total Salaries	\$30,000	\$731,870	\$1,462,395	\$2,709,69
Total Benefits	\$9,000	\$219,561	\$438,719	\$812,9
Total Personnel Costs	\$39,000	\$951,431	\$1,901,114	\$3,522,6
Total Operations	\$0	\$160,535	\$435,714	\$876,54
Total Capital Improvements/Equipment	\$0	\$15,706	\$0	\$46,6
Less: Transfers in from other counties	\$0	\$705,582	\$338,042	\$1,043,62
Total Juvenile Justice Expenses	\$39,000	\$422,090	\$1,998,786	\$3,402,10
YTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES				
Number of Full time positions	4.00	35.00	88.00	197.0
Number of Part time positions	6.00	14.00	12.00	56.0
Total Salaries	\$153,492	\$1,076,924	\$3,210,238	\$7,088,9
Total Benefits	\$46,048	\$323,077	\$963,640	\$2,127,2
Total Personnel Costs	\$199,540	\$1,400,001	\$4,173,878	\$9,216,2
Total Operations	\$177,540	\$213,140	\$1,039,971	\$2,009,7
Total Capital Improvements/Equipment	\$0 \$0	\$15,740	\$1,039,971	\$2,009,7
Less: Transfers in from other counties	\$0 \$0	\$705,582	\$365,139	\$1,373,6
Total Court, Criminal and Juvenile Justice Expenses	\$199.540	\$923,299	\$4,940,457	\$10,032,7

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

	DISTRI	CT 6					
COURT FUND BALANCES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
District Court Fund:							
Beginning Balance 10/1/2010	\$943,535	\$2,472	\$247,911	(\$7,046)	\$0	\$204,959	\$1,391,831
Total Revenues	\$2,160,125	\$298,156	\$380,386	\$217,575	\$172,675	\$163,817	\$3,392,734
Total Expenses	\$2,075,417	\$274,971	\$385,859	\$214,330	\$135,939	\$193,466	\$3,279,982
Ending Balance 9/30/2011	\$1,028,243	\$25,657	\$242,438	(\$3,801)	\$36,736	\$175,310	\$1,504,583
Of the total revenue listed above provide the following breakout: Property Tax Revenue	\$1,076,002	\$207,057	\$223,176	\$130,941	\$64,659	\$0	\$1,701,835
Sales Tax Revenue	\$62,039	\$22,971	\$223,176 \$52,977	\$150,941 \$0	\$04,039 \$11,006	\$0 \$0	\$148,993
Court Facilities Fund:							
Beginning Balance 10/1/2010	\$43,070	\$76,525	\$13,846	\$1,350	\$16,785	\$31,472	\$183,048
Total Revenues	\$43,390	\$5,590	\$3,260	\$5,160	\$1,420	\$2,660	\$61,480
Total Expenses	\$26,438	\$0	\$1,452	\$5,825	\$0	\$0	\$33,715
Ending Balance 9/30/2011	\$60,022	\$82,115	\$15,654	\$685	\$18,205	\$34,132	\$210,813
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund: Beginning Balance 10/1/2010 Total Revenues Total Expenses Ending Balance 9/30/2011	\$142,631 \$48,458 <u>\$36,418</u> \$154,671	\$5,316 \$510 <u>\$0</u> \$5,826	\$6,666 \$669 <u>\$2,898</u> \$4,437	\$4,902 \$765 <u>\$0</u> \$5,667	\$8,940 \$374 \$0	\$21,662 \$4,797 \$9,426 \$17,033	\$190,117 \$55,573 \$48,742 \$196,948
Of the total revenue listed above provide the following breakout:	\$10 1,071	\$5,620	¢ 1,107	\$2,007	<i>\$7,011</i>	\$17,000	\$170,710
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:	\$205 05 c	\$ 0	1 5 1 0	\$ 0	¢14042	\$ 0	¢.410.250
Beginning Balance 10/1/2010 Total Revenues	\$387,876	\$0 \$0	\$16,540	\$0 \$12,770	\$14,942 \$15,712	\$0 \$8 502	\$419,358
Total Expenses	\$261,363 \$277,846	\$0 \$0	\$16,443 \$13,897	\$12,770	\$15,712 \$12,202	\$8,503 \$3,026	\$314,791 \$317,553
Ending Balance 9/30/2011	\$371,393	\$0	\$19,086	\$2,188	\$18,452	\$5,477	\$416,596
Of the total revenue listed above provide the following breakout:					1 - 7 -	1-7	
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS	¢1 515 110	#04.212	\$204.0.C		¢ 10, c c 7	\$ 25 0.000	¢0.104.054
Beginning Balance 10/1/2010	\$1,517,112	\$84,313 \$304,256	\$284,963 \$400,758	(\$794) \$236.270	\$40,667 \$100,181	\$258,093 \$170,777	\$2,184,354
Total Revenues Total Expenses	\$2,513,336 \$2,416,119	\$304,256 \$274,971	\$400,758 \$404,106	\$236,270 \$230,737	\$190,181 \$148,141	\$179,777 \$205,918	\$3,824,578 \$3,679,992
Ending Balance 9/30/2011	\$1,614,329	\$113,598	\$281,615	\$230,737 \$4,739	\$82,707	\$203,918	\$2,328,940
Property Tax Revenue	\$1,076,002	\$207,057	\$223,176	\$130,941	\$64,659	\$0	\$1,701,835
Sales Tax Revenue	\$62,039	\$22,971	\$52,977	\$130,941 \$0	\$11,006	\$0 \$0	\$148,993

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Juvenile Corrections Fund (Block):							
Total Revenues	\$153,636	\$48,424	\$46,935	\$39,742	\$17,808	\$26,602	\$333,147
Tobacco Tax Fund:							
Total Revenues	\$225,102	\$16,030	\$18,924	\$34,588	\$11,541	\$21,315	\$327,500
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$75,600	\$0	\$0	\$0	\$0	\$0	\$75,600
Justice Fund*:							
Total Revenues	\$238,126	\$0	\$0	\$14,313	\$756,187	\$1,767,275	\$2,775,901
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$179,938	\$12,981	\$0	\$0	\$0	\$47,284	\$240,203
Current Expense Fund*:							
Total Revenues	\$127,942	\$0	\$0	\$252,483	\$0	\$0	\$380,425

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

FOR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Deputy Clerks	22.00	2.00	2.00	4.00	2.00	2.50	17.50
Number of Full time positions Number of Part time positions	32.00 3.00	3.00	3.00	4.00	3.00 1.00	2.50	47.50 4.00
Total Salaries	\$1,013,463	\$107,830	\$87,072	\$135,267	\$133,004	\$75,854	4.00 \$1,552,490
Total Benefits	\$304,039		\$26,122	\$40,580	\$39,901	\$22,756	\$465,747
Total Personnel Costs	\$1,317,502		\$113,194	\$175,847	\$172,905	\$98,610	\$2,018,237
Total Operations	\$196,243		\$13,196		\$0	\$2,038	\$232,378
Total Capital Improvements/Equipment	\$0		\$229		\$0	\$500	\$729
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$1,513,745	5 \$161,080	\$126,619	\$175,847	\$172,905	\$101,148	\$2,251,344
Jury Staff							
Number of Full time positions	2.50	-	-	-	-	-	2.50
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$93,200		\$0 \$0		\$0 \$0	\$0	\$93,200
Total Benefits Total Personnel Costs	\$27,960 \$121,160		\$0 \$0		\$0 \$0	\$0 \$0	\$27,960 \$121,160
Total Operations	\$121,160 \$0		\$0 \$0		\$0 \$0	\$0 \$868	\$121,160
Total Capital Improvements/Equipment	\$0 \$0		\$0 \$0		\$0 \$0	\$008	\$3,409
Less: Transfers in from other counties	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Total Jury Staff Expenses	\$121,160		\$0 \$0		\$0 \$0	\$868	\$124,629
Bailiff/Court Security							
Number of Full time positions	11.00	_	1.00	-	_	1.00	13.00
Number of Part time positions	-	-	-	1.00	1.00	-	2.00
Total Salaries	\$452,868	\$0	\$38,467	\$12,639	\$4,675	\$36,464	\$545,113
Total Benefits	\$135,860	\$0	\$11,540	\$3,792	\$1,403	\$10,939	\$163,534
Total Personnel Costs	\$588,728	\$ \$0	\$50,007	\$16,431	\$6,078	\$47,403	\$708,647
Total Operations	\$0	\$0	\$2,641	\$0	\$0	\$2,115	\$4,756
Total Capital Improvements/Equipment	\$0		\$0		\$0	\$1,494	\$1,494
Less: Transfers in from other counties	\$0		\$0		\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$588,728	3 \$0	\$52,648	\$16,431	\$6,078	\$51,012	\$714,897
Court Interpreters							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions Total Salaries	- \$0) \$0	-	1.00	- \$0	\$0	1.00
Total Benefits	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$7,250 \$2,175
Total Personnel Costs	\$0		\$0		\$0	\$0	\$9,425
Total Operations	\$1,907		\$0 \$0		\$0 \$0	\$14,449	\$16,356
Total Capital Improvements/Equipment	\$0		\$0 \$0		\$0 \$0	\$0	\$10,550
Less: Transfers in from other counties	\$0 \$0		\$0		\$0	\$0	\$0
Total Court Interpreter Expenses	\$1,907		\$0		\$0	\$14,449	\$25,781
Of the total operations listed above provide the following breakout:						. , .	
Contracted Services for Court Interpreters	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Law Clerks							
Number of Full time positions	3.00	-	1.00	-	-	-	4.00
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$122,036		\$44,830	\$20,699	\$0	\$0	\$187,565
Total Benefits	\$36,611		\$13,449	\$6,210	\$0	\$0	\$56,270
Total Personnel Costs	\$158,647		\$58,279		\$0 \$0	\$0	\$243,835
Total Operations	\$46,746		\$0 \$0		\$0 ©0	\$0 \$0	\$67,445
Total Capital Improvements/Equipment	\$0 \$0		\$0 \$26 528		\$0 \$0	\$0 \$0	\$0 \$26 528
Less: Transfers in from other counties Total Law Clerk Expenses	\$0 \$205,393		\$26,528 \$31,751	\$0 \$26,909	\$0 \$0	\$0 \$0	\$26,528 \$284,752
Trial Court Administrators Staff							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$23,392		\$0		\$0	\$0	\$23,392
Total Benefits	\$7,018		\$0		\$0	\$0	\$7,018
Total Personnel Costs	\$30,410		\$0 \$0		\$0	\$0 \$0	\$30,410
Total Operations	\$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Total Capital Improvements/Equipment	\$0		\$0 \$0		\$0 ©0	\$0 \$0	\$0 \$0
Less: Transfers in from other counties	\$20,410		\$0		\$0 \$0	\$0 \$0	\$0
Total Trial Court Administrators Expenses	\$30,410) \$0	\$0	\$0	\$0	\$0	\$30,410

EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Court Assistance							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	-	-	2.00	-	-	-	2.00
Total Salaries	\$41,704	\$0	\$9,835	\$0	\$0	\$0	\$51,539
Total Benefits	\$12,511	\$0	\$2,951	\$0	\$0	\$0	\$15,462
Total Personnel Costs	\$54,215	\$0	\$12,786	\$0	\$0	\$0	\$67,001
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$54,215	\$0	\$12,786	\$0	\$0	\$0	\$67,001
Drug Court/Mental Health Court Coordinators							
Number of Full time positions	1.00	_		_	_	_	1.00
Number of Part time positions	1.00	-	-	1.00		-	2.00
Total Salaries	\$105,616		\$0	\$6,000	\$0	\$0	\$111,616
Total Benefits	\$31,685		\$0 \$0	\$1,800	\$0	\$0 \$0	\$33,485
Total Personnel Costs	\$137,301		\$0	\$7,800	\$0	\$0	\$145,101
Total Operations	\$103,234		\$0 \$0	\$4,582	\$0	\$0 \$0	\$107,816
Total Capital Improvements/Equipment	\$105,251		\$0 \$0	\$0	\$0	\$0 \$0	\$0
Less: Transfers in from other counties	\$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$240,535		\$0	\$12,382	\$0	\$0	\$252,917
Fourthe Count Sources							
Family Court Services Number of Full time positions							
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	- \$0	\$0	- \$0	\$10,305	\$0	- \$0	\$10,305
Total Benefits	\$0 \$0		\$0 \$0	\$10,303	\$0 \$0	\$0 \$0	\$10,505
Total Personnel Costs	\$0 \$0		<u>\$0</u> \$0	\$3,092	<u>\$0</u> \$0	\$0 \$0	\$13,397
Total Operations	\$0 \$0	1.1	\$0 \$0	\$13,397 \$4,500	\$0 \$0	\$0 \$0	\$4,500
Total Capital Improvements/Equipment	\$0 \$0		\$0 \$0	\$4,500 \$0	\$0 \$0	\$0 \$0	\$4,300 \$0
Less: Transfers in from other counties	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Family Court Services Expenses	\$0		<u>\$0</u> \$0	\$17,897	<u>\$0</u> \$0	<u>\$0</u> \$0	\$0
Total Failing Court SCI VICES Expenses	\$ 0	30 30	\$U	917,097	\$U	\$ 0	\$17,097

TRIAL COURT FINANCING

SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2011

FOR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Misdemeanor Probation							
Number of Full time positions	11.00	-	1.00	-	-	-	12.00
Number of Part time positions	3.00	1.00	-	1.00	-	-	5.00
Total Salaries	\$472,377	\$10,239	\$24,544	\$2,633	\$0	\$0	\$509,793
Total Benefits	\$141,713	\$3,072	\$7,363	\$790	\$0	\$0	\$152,938
Total Personnel Costs	\$614,090	\$13,311	\$31,907	\$3,423	\$0	\$0	\$662,731
Total Operations	\$6,012	\$304	\$0	\$0	\$0	\$38,364	44,680.00
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0 \$0	\$0	\$0	
Less: Transfers in from other counties	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$620.102	\$13,615	\$31,907	\$3,423	\$0	\$38,364	\$707,411
-	\$020,102	\$15,015	\$51,707	φ 5 , 4 25	4 0	\$50,504	\$707,411
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$38,364	\$38,364
uvenile Probation							
Number of Full time positions	13.00	-	2.00	2.00	2.00	2.00	21.00
Number of Part time positions	7.00	3.00	2.00	2.00	-	2.00	12.00
Total Salaries	\$629.044	\$44,129	\$74.097	\$97,927	\$62,269	\$67,866	\$975,332
Total Benefits	\$188,713	\$13,239	\$22,229	\$29,378	\$18,681	\$20,360	\$292,600
Total Personnel Costs	\$817,757	\$57,368	. ,	\$127,305	\$80,950	\$20,300	\$1,267,932
			\$96,326				
Total Operations	\$4,874	\$5,665	\$12,092	\$13,217	\$10,485	\$44,102	\$90,435
Total Capital Improvements/Equipment	\$0	\$1,412	\$0	\$1,430	\$31,562	\$186	\$34,590
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$822,631	\$64,445	\$108,418	\$141,952	\$122,997	\$132,514	\$1,392,957
Of the total operations listed above provide the following breakout:	¢0	¢0	¢0	¢0	¢0	¢0	\$ 0
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
uvenile Detention							
Number of Full time positions	12.00	-	-	-	-	-	12.00
Number of Part time positions	7.00	-	-	-	-	-	7.00
Total Salaries	\$488,744	\$0	\$0	\$0	\$0	\$0	\$488,744
Total Benefits	\$146,623	\$0	\$0	\$0	\$0	\$0	\$146,623
Total Personnel Costs	\$635,367	\$0	\$0	\$0	\$0	\$0	\$635,367
Total Operations	\$98,101	\$11,169	\$0	\$0	\$0	\$69,924	\$179,194
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$354,271	\$0	\$0	\$0	\$0	\$0	\$354,271
Total Juvenile Detention Expenses	\$379,197	\$11,169	\$0	\$0	\$0	\$69,924	\$460,290
Of the total operations listed above provide the following breakout:							· /
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Zouth Court/Status Offender - Millennium							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$44,236	\$0	\$0	\$0	\$0	\$0	\$44,236
Total Benefits	\$13,271	\$0	\$0	\$0	\$0	\$0	\$13,271
Total Personnel Costs	\$57,507	\$0	\$0	\$0	\$0	\$0	\$57,507
Total Operations	\$14,398	\$0	\$0	\$0	\$0	\$0	\$14,398
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$71,905	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$71,905
	<i>\$71,705</i>	φυ		<u>40</u>	ψυ		φ/1, <i>γ</i> (
City Trial Court Expenses (if cities are contributing to the court system) Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations		φ0	40	φ0		Ψ0	\$ 0
Total Operations Total Capital Improvements/Equipment		.\$0	.\$0	\$0	.\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2011

							TOTAL
TOTAL EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT
OTAL COURT EXPENSES							
Number of Full time positions	51.50	3.00	5.00	4.00	3.00	3.50	70.0
Number of Part time positions	4.00	-	2.00	5.00	2.00	-	13.0
Total Salaries	\$1,852,279	\$107,830	\$180,204	\$192,160	\$137,679	\$112,318	\$2,582,47
Total Benefits	\$555,684	\$32,349	\$54,061	\$57,648	\$41,304	\$33,695	\$774,74
Total Personnel Costs	\$2,407,963	\$140,179	\$234,265	\$249,808	\$178,983	\$146,013	3,357,211.0
Total Operations	\$348,130	\$44,201	\$15,837	\$9,082	\$170,905 \$0	\$19,470	436,720.
Total Capital Improvements/Equipment	\$5 4 8,150 \$0	\$0	\$229	\$9,082 \$0	\$0 \$0	\$1,994	2,223.
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$26,528	\$0 \$0	\$0 \$0	\$1,774 \$0	26,528.
Total Court Expenses	\$2,756,093	\$184,380	\$223,803	\$258,890	\$178,983	\$167,477	\$3,769,6
	\$2,750,075	<i>\</i> 104,500	\$225,005	\$250,070	\$170,705	\$107,477	\$5,707,02
OTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	11.00	-	1.00	-	-	-	12.
Number of Part time positions	3.00	1.00	-	1.00	-	-	5.
Total Salaries	\$472,377	\$10,239	\$24,544	2,633.00	\$0	\$0	\$509,7
Total Benefits	\$141,713	\$3,072	\$7,363	\$790	\$0	\$0	\$152,9
Total Personnel Costs	\$614,090	\$13,311	\$31,907	\$3,423	\$0	\$0	\$662,7
Total Operations	\$6,012	\$304	\$0	\$0	\$0	\$38,364	\$44,6
Total Capital Improvements/Equipment	\$0,012	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	φ11,0
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total Criminal Justice Expenses	\$620.102	\$13.615	\$31.907	\$3,423	\$0	\$38,364	\$707,4
	+	+	+++++++++++++++++++++++++++++++++++++++		+ *	+++++++++++++++++++++++++++++++++++++++	+,.
OTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	26.00	-	2.00	2.00	2.00	2.00	34.
Number of Part time positions	-	3.00	-	2.00	-	_	20.
Total Salaries	\$1,162,024	\$44,129	\$74,097	\$97,927	\$62,269	\$67,866	\$1,508,3
Total Benefits	\$348,607	\$13,239	\$22,229	\$29,378	\$18,681	\$20,360	\$452,4
Total Personnel Costs	\$1,510,631	\$57,368	\$96,326	\$127,305	\$80,950	\$88,226	\$1,960,8
Total Operations	\$117,373	\$16,834	\$12,092	\$13,217	\$10,485	\$114,026	\$284,0
Total Capital Improvements/Equipment	\$0	\$1,412	\$0	\$1,430	\$31,562	\$186	\$34,5
Less: Transfers in from other counties	\$354,271	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$354,2
Total Juvenile Justice Expenses	\$1,273,733	\$75,614	\$108,418	\$141,952	\$122,997	\$202,438	\$1,925,1
Total survinit sustice Expenses	φ1,27 <i>3</i> ,7 <i>33</i>	\$75,014	\$100,410	ψ141,952	ψ122, <i>)</i>)7	\$202,430	ψ1,925,1
OTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	88.50	3.00	8.00	6.00	5.00	5.50	116
Number of Part time positions	7.00	4.00	2.00	8.00	2.00	-	38.
Total Salaries	\$3,486,680	\$162,198	\$278,845	\$292,720	\$199,948	\$180,184	\$4,600,
Total Benefits	\$1,046,004		\$83,654	\$87,816	\$59,984	\$54,055	\$1,380,
Total Personnel Costs	\$4,532,684		\$362,499	\$380,536	\$259,932	\$234,239	\$5,980.
Total Operations	\$471,515		\$27,929	\$22,299	\$10,485	\$171,860	\$765.
Total Capital Improvements/Equipment	\$0		\$229		\$31,562	\$2,180	\$36,
roun cuptum improvemento, Equipment	φ0						
Less: Transfers in from other counties	\$354,271	\$0	\$26,528	\$0	\$0	\$0	\$380,

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

			DI	STRICT 7		
COURT FUND BALANCES	DINCHAM	BONNEVILLE	DUTTE	CLADY	CUSTED	EDEMONT
	. BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
District Court Fund:						
Beginning Balance 10/1/2010	\$934,990	\$5,362,697	\$169,155	\$27,636	\$20,055	\$384,016
Total Revenues	\$674,922	\$4,151,479	\$204,349	\$67,085	\$102,325	\$654,419
Total Expenses Ending Balance 9/30/2011	\$812,828 \$797,084	\$4,082,427 \$5,431,749	\$269,224 \$104,280	\$59,419 \$35,302	\$90,245 \$32,135	\$737,144 \$301,291
	\$797,084	\$3,431,749	\$104,280	\$35,502	\$32,133	\$301,291
Of the total revenue listed above provide the following breakout: Property Tax Revenue	\$272,497	\$1,450,971	\$46,359	\$0	\$71,673	\$377,275
Sales Tax Revenue	\$272,497	\$1,430,971 \$125,105	\$40,539 \$0	\$0 \$0	\$71,075 \$0	\$33,882
Sales Tax Revenue	30	\$125,105	Ф О	Ф О	φŪ	\$33,882
Court Facilities Fund:						
Beginning Balance 10/1/2010	\$40,349	\$130,420	\$3,648	\$0	\$18,690	\$0
Total Revenues	\$22,780	\$66,560	\$1,070	\$200	\$1,850	\$6,010
Total Expenses	\$41,340	\$179,909	\$4,718	\$200	\$0	\$6,010
Ending Balance 9/30/2011	\$21,789	\$17,071	\$0	\$0	\$20,540	\$0
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2010	\$26,813	\$51,379	\$2,217	\$1,754	\$2,208	\$9,355
Total Revenues	\$8,955	\$7,834	\$1,078	\$120	\$345	\$858
Total Expenses	\$4,689	\$40,000	\$0	\$0	\$210	\$0
Ending Balance 9/30/2011	\$31,079	\$19,213	\$3,295	\$1,874	\$2,343	\$10,213
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2010	\$182,302	\$99,158	\$4,362	\$0	\$0	\$50,994
Total Revenues	\$73,012	\$269,439	\$1,209	\$0	\$0	\$51,399
Total Expenses	\$133,675	\$278,832	\$1,424	\$0	\$0	\$59,250
Ending Balance 9/30/2011	\$121,639	\$89,765	\$4,147	\$0	\$0	\$43,143
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2010	\$1,184,454	\$5,643,654	\$179,382	\$29,390	\$40,953	\$444,365
Total Revenues	\$779,669	\$4,495,312	\$207,706	\$67,405	\$104,520	\$712,686
Total Expenses	\$992,532	\$4,581,168	\$275,366	\$59,619	\$90,455	\$802,404
Ending Balance 9/30/2011	\$971,591	\$5,557,798	\$111,722	\$37,176	\$55,018	\$354,647
Property Tax Revenue	\$272,497	\$1,450,971	\$46,359	\$0	\$71,673	\$377,275
Sales Tax Revenue	\$0	\$125,105	\$0	\$0	\$0	\$33,882

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Juvenile Corrections Fund (Block):						
Total Revenues	\$106,048	\$204,772	\$15,464	\$11,822	\$16,714	\$39,095
Tobacco Tax Fund:						
Total Revenues	\$121,988	\$275,227	\$7,671	\$2,652	\$11,610	\$34,950
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$21,200	\$21,000	\$600	\$0	\$14,645	\$2,500
Justice Fund*:						
Total Revenues	\$0	\$4,585,474	\$0	\$0	\$16,672	\$0
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$77,195	\$0	\$1,347	\$0	\$59,641	\$424,773
Current Expense Fund*:						
Total Revenues	\$0	\$919,285	\$0	\$721,434	\$59,641	\$0

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

FOR THE YEAR ENDED SEPTEMBER 30, 2011 EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Denote Charles						
Deputy Clerks Number of Full time positions	14.00	31.00		1.00	2.00	4.00
Number of Part time positions	6.00	4.00	1.00	-	2.00	4.00
Total Salaries	\$506,959		\$15,632	\$22,844	\$62,899	\$123,047
Total Benefits	\$152,088		\$4,690	\$6,853	\$18,870	\$36,914
Total Personnel Costs	\$659,047		\$20,322	\$29,697	\$81,769	\$159,961
Total Operations	\$99,291	\$311,589	\$2,346	\$0	\$19,629	\$122,457
Total Capital Improvements/Equipment	\$1,710	\$17,927	\$3,763	\$0	\$7,574	\$7,249
Less: Transfers in from other counties	\$0		\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$760,048	\$1,628,474	\$26,431	\$29,697	\$108,972	\$289,667
Jury Staff						
Number of Full time positions	1.00	1.00	-	-	-	-
Number of Part time positions	2.00	-	-	-	-	-
Total Salaries	\$56,286		\$0	\$0 \$0	\$0	\$0
Total Benefits	\$16,886		\$0	\$0	\$0	\$0
Total Personnel Costs	\$73,172		\$0 \$1.000	\$0 \$0	\$0 \$6 822	\$0
Total Operations Total Capital Improvements/Equipment	\$19,541 \$0		\$1,000 \$0	\$0 \$0	\$6,832 \$0	\$1,627 \$0
Less: Transfers in from other counties	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Jury Staff Expenses	\$92,713		\$1.000	<u>\$0</u> \$0	\$6,832	\$0
	<i><i><i>ψγ2</i>,<i>γτσ</i></i></i>	\$00,200	\$1,000	ψũ	\$0,002	¢1,027
Bailiff/Court Security	1.00	11.00				
Number of Full time positions Number of Part time positions	1.00 1.00	11.00 1.00	-	-	-	1.00
Total Salaries	\$42,221		- \$0	- \$0	- \$0	\$8,774
Total Benefits	\$12,666		\$0 \$0	\$0 \$0	\$0 \$0	\$2,632
Total Personnel Costs	\$54,887		\$0	\$0	\$0	\$11,406
Total Operations	\$0		\$1,500	\$0 \$0	\$0 \$0	\$0
Total Capital Improvements/Equipment	\$0		\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0		\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$54,887		\$1,500	\$0	\$0	\$11,406
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	1.00	1.00	-	1.00	-	-
Total Salaries	\$16,494	\$17,925	\$0	\$6,960	\$0	\$0
Total Benefits	\$4,948	\$5,378	\$0	\$2,088	\$0	\$0
Total Personnel Costs	\$21,442	. ,	\$0	\$9,048	\$0	\$0
Total Operations	\$0	. ,	\$0	\$0	\$0	\$714
Total Capital Improvements/Equipment	\$0		\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0		\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$21,442	\$27,668	\$0	\$9,048	\$0	\$714
Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters	\$0	\$3,886	\$0	\$0	\$0	\$0
Law Clerks Number of Full time positions	1.00	3.00	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$40,000	\$138,267	\$0	\$0	\$0	\$0
Total Benefits	\$12,000		\$0	\$0	\$0	\$0
Total Personnel Costs	\$52,000	\$179,747	\$0	\$0	\$0	\$0
Total Operations	\$0	\$5,000	\$2,155	\$764	\$4,899	\$13,187
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0		\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$52,000	\$156,209	\$2,155	\$764	\$4,899	\$13,187
Trial Court Administrators Staff						
Number of Full time positions	-	1.00	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0		\$0	\$0	\$0	\$0
Total Benefits	\$0		\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	. ,	\$0	\$0	\$0	\$0
Total Operations	\$7,605		\$465	\$245	\$613	\$2,024
Total Capital Improvements/Equipment	\$0		\$0	\$0	\$0	\$0
Less: Transfers in from other counties Total Trial Court Administrators Expenses	\$0 \$7,605		\$0 \$465	\$0 \$245	\$0 \$613	\$0 \$2,024
		\$53,680				

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Court Assistance						
Number of Full time positions	-	2.00	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$30,726	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$9,218	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$39,944	\$0	\$0	\$0	\$0
Total Operations	\$7,931	\$6,934	\$190	\$0	\$632	\$1,080
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$13,170	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$7,931	\$33,708	\$190	\$0	\$632	\$1,080
Drug Court/Mental Health Court Coordinators	1.00					
Number of Full time positions	1.00	-	-	-	-	-
Number of Part time positions	- *20 500	1.00	1.00	-	-	1.00
Total Salaries	\$20,500	. ,	\$1,926	\$0 \$0	\$0	\$25,000
Total Benefits	\$6,150	. ,	\$19	\$0	\$0	\$7,500
Total Personnel Costs	\$26,650	. ,	\$1,945	\$0	\$0	\$32,500
Total Operations	\$71,018	. ,	\$0 \$0	\$0 \$0	\$0	\$22,481
Total Capital Improvements/Equipment	\$29,365	\$0	\$0 \$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0		\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$127,033	\$222,056	\$1,945	\$0	\$0	\$54,981
Family Court Services						
Number of Full time positions	-	1.00	-	-	-	-
Number of Part time positions	-	_	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0		\$0	\$0	\$0	\$0
Total Personnel Costs	\$0		\$0	\$0	\$0	\$0
Total Operations	\$0	\$59,811	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$59,811	\$0	\$0	\$0	\$0

5.00 1.00 96,812 59,044 55,856 15,994 \$0 71,850 \$0	13.50 4.00 \$596,294 \$178,888 \$775,182 \$83,172 \$6,622 \$0 \$864,976 \$0	1.00 \$5,323 \$1,597 \$6,920 \$2,295 \$0 \$0 \$9,215	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.00 \$14,452 \$4,336 \$18,788 \$1,489 \$0 \$0 \$20,277	5.50 2.00 \$148,580 \$44,574 \$193,154 \$157,756 \$1,727 \$99,715
1.00 96,812 59,044 55,856 15,994 \$0 \$0 71,850	4.00 \$596,294 \$178,888 \$775,182 \$83,172 \$6,622 \$0 \$864,976	\$5,323 \$1,597 \$6,920 \$2,295 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,452 \$4,336 \$18,788 \$1,489 \$0 \$0	2.00 \$148,580 \$44,574 \$193,154 \$157,756 \$1,727
96,812 59,044 55,856 15,994 \$0 \$0 71,850	\$596,294 \$178,888 \$775,182 \$83,172 \$6,622 \$0 \$864,976	\$5,323 \$1,597 \$6,920 \$2,295 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,452 \$4,336 \$18,788 \$1,489 \$0 \$0	\$148,580 \$44,574 \$193,154 \$157,756 \$1,727
59,044 55,856 15,994 \$0 \$0 71,850	\$178,888 \$775,182 \$83,172 \$6,622 \$0 \$864,976	\$1,597 \$6,920 \$2,295 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$4,336 \$18,788 \$1,489 \$0 \$0	\$44,574 \$193,154 \$157,756 \$1,727
55,856 15,994 \$0 \$0 71,850	\$775,182 \$83,172 \$6,622 \$0 \$864,976	\$6,920 \$2,295 \$0 \$0	\$0 \$0 \$0 \$0	\$18,788 \$1,489 \$0 \$0	\$193,154 \$157,756 \$1,727
15,994 \$0 \$0 71,850	\$83,172 \$6,622 \$0 \$864,976	\$2,295 \$0 \$0	\$0 \$0 \$0	\$1,489 \$0 \$0	\$157,756 \$1,727
\$0 \$0 71,850	\$6,622 \$0 \$864,976	\$0 \$0	\$0 \$0	\$0 \$0	\$1,727
\$0 71,850	\$0 \$864,976	\$0	\$0	\$0	
71,850	\$864,976				φ,,,,15
	1	¢7,210	Ψ\$		\$252,922
\$0	\$0			¢20,277	¢101;)11
		\$0	\$0	\$0	\$0
5.00	17.00	-	-	-	2.00
	-				1.00
					\$94,532
					\$28,359
		. ,			\$122,891 \$271,534
					\$271,534 \$(
					\$2,000
					\$392,425
\$0	\$0	\$0	\$0	\$0	\$0
6.00	18.00	-	-	-	23.00
		-	-	-	37.00
					\$913,458
-					\$274,037
					\$1,187,496
					\$407,466 \$312,067
					\$1,245,870
					\$661,159
10,070	\$655,765	40	\$10,000	\$1,510	<i>\\</i> 001,152
\$0	\$0	\$0	\$12,492	\$0	\$0
-	-	-	-	-	-
	-		- ¢0	-	-
					\$0 \$0
					\$C \$C
					\$2,500
					\$2,500
					\$C
	\$19,032	\$0	\$0	\$0	\$2,500
	2.00 28,235 68,471 96,706 \$9,802 \$0 06,508 \$0 6.00 16.00 01,008 90,302 91,310 78,788 \$0 \$0 70,098	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2.00 - 1.00 1.00 28,235 \$664,852 \$20,000 \$4,653 68,471 \$199,456 \$6,000 \$1,396 96,706 \$864,308 \$26,000 \$6,049 \$9,802 \$812,852 \$13,973 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,302 \$224,327 \$0 \$0 \$0,302 \$224,327 \$0 \$0 \$0,\$12,996 \$0 \$0 \$0 \$1,310 \$972,084 \$0 \$0 \$0 \$12,996 \$0 \$0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2011

TOTAL EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
TOTAL COURT EXPENSES						
Number of Full time positions	18.00	50.00	-	1.00	2.00	4.00
Number of Part time positions	10.00	7.00	2.00	1.00	-	2.00
Total Salaries	\$682,460	\$1,776,197	\$17,558	\$29,804	\$62,899	\$156,821
Total Benefits	\$204,738	\$532,859	\$4,709	\$8,941	\$18,870	\$47,046
Total Personnel Costs	\$887,198	\$2,309,056	\$22,267	\$38,745	\$81,769	\$203,867
Total Operations	\$205,386	\$634,606	\$7,656	\$1,010	\$32,605	\$163,569
Total Capital Improvements/Equipment	\$31,075	\$21,092	\$3,763	\$0	\$7,574	\$7,249
Less: Transfers in from other counties	\$0	\$89,596	\$0	\$0	\$0	\$0
Total Court Expenses	\$1,123,659	\$2,875,158	\$33,686	\$39,754	\$121,948	\$374,686
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	5.00	13.50				5.50
Number of Part time positions	1.00	4.00	1.00	-	1.00	2.00
Total Salaries	\$196,812	\$596,294	\$5,323	- \$0	\$14,452	\$148,580
Total Benefits	\$190,812	\$178,888	\$3,323 \$1,597	\$0 \$0	\$4,336	\$44,574
Total Personnel Costs	\$255,856	\$775,182	\$6,920	\$0	\$18,788	\$193,154
Total Operations	\$15,994	\$83,172	\$0,920 \$2,295	\$0 \$0	\$1,489	\$155,154
Total Capital Improvements/Equipment	\$15,994	\$6,622	\$2,293 \$0	\$0 \$0	\$1,489 \$0	\$1,727
Less: Transfers in from other counties	\$0 \$0	\$0,022	\$0 \$0	\$0 \$0	\$0 \$0	\$99,715
Total Criminal Justice Expenses	\$271,850	\$864,976	\$9,215	\$0 \$0	\$20,277	\$252,922
TOTAL JUVENILE JUSTICE EXPENSES Number of Full time positions	11.00	35.00	-	-	-	25.00
Number of Part time positions	-	5.00	1.00	1.00	1.00	38.00
Total Salaries	\$552,745	\$1,412,609	\$20,000	\$4,653	\$21,678	\$1,007,990
Total Benefits	\$165,824	\$423,783	\$6,000	\$1,396	\$6,503	\$302,397
Total Personnel Costs	\$718,569	\$1,836,392	\$26,000	\$6,049	\$28,181	\$1,310,386
Total Operations	\$390,511	\$1,016,145	\$13,973	\$21,188	\$6,674	\$681,500
Total Capital Improvements/Equipment	\$0	\$12,996	\$0	\$0	\$0	\$312,067
Less: Transfers in from other counties	\$0	\$333,556	\$0	\$0	\$0	\$1,247,870
Total Juvenile Justice Expenses	\$1,109,080	\$2,531,977	\$39,973	\$27,237	\$34,855	\$1,056,084
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	34.00	98.50		1.00	2.00	34.50
Number of Put time positions	54.00 11.00	98.50 16.00	4.00	2.00	2.00	42.00
Total Salaries	\$1,432,017		\$42,881	\$34,457	\$99,029	\$1,313,39
Total Benefits	\$1,432,017 \$429,605		\$42,881 \$12,306	\$34,437 \$10,337	\$99,029 \$29,709	\$394,01
Total Personnel Costs	\$1,861,622		\$12,306	\$10,337	\$128,738	\$1,707,40
Total Operations	\$1,801,022		\$23,924	\$44,794 \$22,198	\$128,758	\$1,707,40
Total Capital Improvements/Equipment	\$31,075		\$25,924 \$3,763	\$22,198 \$0	\$40,788	\$1,002,82
Less: Transfers in from other counties	\$51,073 \$0		\$5,705 \$0	\$0 \$0	\$7,374	\$1,347,58
Total Court, Criminal and Juvenile Justice Expenses	\$2,504,588	. ,	\$82.874	\$66.991	\$177,080	\$1,683,692
Total Courty Orminial and Suvenine Susure Expenses	φ2,304,300	φ0,272,111	¢0∠,074	400,791	φ177,000	φ1,005,09

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

COURT					TOTAL
FUND BALANCES	. JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
District Court Fund:					
Beginning Balance 10/1/2010	\$618,723	\$232,138	\$388,230	\$139,840	\$8,277,480
Total Revenues	\$1,351,108	\$191,600	\$1,125,446	\$495,277	\$9,018,010
Total Expenses	\$1,318,326	\$195,677	\$1,012,448	\$416,470	\$8,994,208
Ending Balance 9/30/2011	\$651,505	\$228,061	\$501,228	\$218,647	\$8,301,282
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$435,822	\$142,764	\$0 **	\$338,732	\$3,136,09
Sales Tax Revenue	\$308,557	\$0	\$0	\$0	\$467,544
Court Facilities Fund:					
Beginning Balance 10/1/2010	\$0	\$25,684	\$68,356	\$82	\$287,22
Total Revenues	\$0	\$3,400	\$8,700	\$4,761	\$115,33
Total Expenses	\$0	\$18,322	\$0	\$0	\$250,49
Ending Balance 9/30/2011	\$0	\$10,762	\$77,056	\$4,843	\$152,06
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$
nterlock Device Fund:					
Beginning Balance 10/1/2010	\$15,874	\$3,597	\$1,294	\$9,718	\$124,20
Total Revenues	\$41,733	\$655	\$1,124	\$704	\$63,40
Total Expenses	\$43,465	\$500	\$0	\$0	\$88,86
Ending Balance 9/30/2011	\$14,142	\$3,752	\$2,418	\$10,422	\$98,75
Of the total revenue listed above provide the following breakout: Sales Tax Revenue	\$0	\$0	\$0	\$0	\$
Drug Court, Mental Health Court, and Family Court Services Fund:	#00.00 <i><</i>	\$00 COC	\$ 0	<i>#</i>	¢ 1 10 22
Beginning Balance 10/1/2010	\$88,886	\$23,632	\$0 \$0	\$0 \$0	\$449,33
Total Revenues	\$66,146	\$18,986	\$0 \$0	\$0 \$0	\$480,19
Total Expenses Ending Balance 9/30/2011	\$59,691 \$95,341	\$13,913 \$28,705	\$0 \$0	\$0 \$0	\$546,78 \$382,74
	\$75,541	\$28,705	4 0	4 0	\$362,75
Of the total revenue listed above provide the following breakout: Sales Tax Revenue		\$0	\$0	\$0	S
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2010	\$723,483	\$285,051	\$457,880	\$149,640	\$9,138,25
Total Revenues	\$1,458,987	\$214,641	\$1,135,270	\$500,742	\$9,676,93
Total Expenses	\$1,421,482	\$228,412	\$1,012,448	\$416,470	\$9,880,35
Ending Balance 9/30/2011	\$760,988	\$271,280	\$580,702	\$233,912	\$8,934,83
Description Terry Discourse	¢ 425 922	¢140.764	¢o	¢220 722	¢2 126 04
Property Tax Revenue	\$435,822	\$142,764	\$0 \$0	\$338,732	\$3,136,09
Sales Tax Revenue	\$308,557	\$0	\$0	\$0	\$467,54

TRIAL COURT FINANCING SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL AND SHERIFF COSTS) FOR THE YEAR ENDED SEPTEMBER 30, 2011

REVENUES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Juvenile Corrections Fund (Block):					
Total Revenues	\$66,612	\$22,844	\$68,104	\$27,561	\$579,036
Tobacco Tax Fund:					
Total Revenues	\$66,064	\$21,830	\$173,782	\$25,113	\$740,887
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$0	\$12,000	\$5,000	\$3,000	\$79,945
Justice Fund*:					
Total Revenues	\$0	\$0	\$0	\$439,603	\$5,041,749
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$50,404	\$28,000	\$59,107	\$0	\$700,467
Current Expense Fund*:					
Total Revenues	\$0	\$78,551	\$30,259	\$12,378	\$1,821,548

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude j:

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
Deputy Clerks	6.00	2.00	5.00	2.00	67.00
Number of Full time positions	6.00	2.00	5.00	2.00	67.00
Number of Part time positions	1.00	1.00	2.00	1.00	16.00
Total Salaries	\$137,279	\$80,867	\$161,582	\$95,477	\$2,227,054
Total Benefits	\$33,167	\$24,260	\$48,475	\$28,643	\$660,100
Total Personnel Costs	\$170,446	\$105,127	\$210,057	\$124,120	\$2,887,154
Total Operations	\$183,431	\$3,780	\$144,056	\$9,145	\$895,724
Total Capital Improvements/Equipment	\$2,084	\$2,000	\$0	\$4,916	\$47,223
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$27,650
Total Deputy Clerks Expenses	\$355,961	\$110,907	\$354,113	\$138,181	\$3,802,451
Jury Staff					
Number of Full time positions	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	2.00
Total Salaries	\$0	\$0	\$0	\$0	\$90,662
Total Benefits	\$0	\$0	\$0	\$0	\$27,199
Total Personnel Costs	\$0	\$0	\$0	\$0	\$117,861
Total Operations	\$0	\$2,390	\$3,358	\$3,004	\$60,043
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$00,012
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Total Jury Staff Expenses	<u> </u>	\$2,390	\$3,358	\$3,004	\$177,904
		· · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · ·
Bailiff/Court Security Number of Full time positions	_		1.00		13.00
Number of Part time positions	2.00	-	1.00	1.00	6.00
Total Salaries		\$0	\$40,621	\$20,842	\$628,803
	\$43,210		\$40,621		
Total Benefits	\$12,963	\$0	\$12,186	\$6,253	\$188,641
Total Personnel Costs	\$56,173	\$0	\$52,807	\$27,095	\$817,444
Total Operations	\$0	\$750	\$0	\$0	\$10,582
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$3,165
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$(
Total Bailiff/Court Security Expenses	\$56,173	\$750	\$52,807	\$27,095	\$831,191
Court Interpreters					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	2.00	-	-	-	5.00
Total Salaries	\$4,305	\$0	\$0	\$0	\$45,684
Total Benefits	\$1,292	\$0	\$0	\$0	\$13,705
Total Personnel Costs	\$5,597	\$0	\$0	\$0	\$59,389
Total Operations	\$0 \$0	\$0	\$1,623	\$45	\$6,747
•	\$0 \$0	\$0 \$0	\$1,025 \$0	\$0	\$0,747
Total Capital Improvements/Equipment					
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$(
Total Court Interpreter Expenses	\$0	\$0	\$1,623	\$45	\$66,136
Of the total operations listed above provide the following breakout: Contracted Services for Court Interpreters	\$4,386	\$0	\$855	\$0	\$9,127
conflucted betwees for court interpreters	φ-,500	φ0	φ0 <i>55</i>	φυ	ψ9,127
Law Clerks Number of Full time positions			1.00		5.00
1	-	-	1.00	-	5.00
Number of Part time positions	-	-	- #10.161	-	- #201.700
Total Salaries	\$0	\$0	\$43,461	\$0	\$221,728
Total Benefits	\$0	\$0	\$13,038	\$0	\$66,518
Total Personnel Costs	\$0	\$0	\$56,499	\$0	\$288,240
Total Operations	\$23,251	\$5,095	\$0	\$17,383	\$71,734
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$37,163	\$0	\$65,701
Total Law Clerk Expenses	\$23,251	\$5,095	\$19,336	\$17,383	\$294,279
Trial Court Administrators Staff					
Number of Full time positions	-	-	-		1.00
	-	-	-	-	1.00
		-	-	-	- \$37,629
Number of Part time positions	-			\$0	\$37.62
Number of Part time positions Total Salaries	- \$0	\$0	\$0		
Number of Part time positions Total Salaries Total Benefits	\$0	\$0	\$0	\$0	\$11,28
Number of Part time positions Total Salaries		\$0 \$0			\$11,28
Number of Part time positions Total Salaries Total Benefits	\$0	\$0	\$0	\$0	\$11,289 \$48,918
Number of Part time positions Total Salaries Total Benefits Total Personnel Costs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,289 \$48,919 \$44,433
Number of Part time positions Total Salaries Total Benefits Total Personnel Costs Total Operations	\$0 \$0 \$3,435	\$0 \$0 \$920	\$0 \$0 \$0	\$0 \$0 \$4,126	\$37,023 \$11,289 \$48,918 \$44,433 \$(\$20,238

					TOTAL
EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
Court Assistance					
Number of Full time positions	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$30,726
Total Benefits	\$0	\$0	\$0	\$0	\$9,218
Total Personnel Costs	\$0	\$0	\$0	\$0	\$39,944
Total Operations	\$2,250	\$1,445	\$3,517	\$500	\$24,479
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$13,170
Total Court Assistance Expenses	\$2,250	\$1,445	\$3,517	\$500	\$51,252
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	-	-	-	-	1.00
Number of Part time positions	-	3.00	-	-	6.00
Total Salaries	\$0	\$5,618	\$0	\$0	\$76,715
Total Benefits	\$0	\$1,685	\$0	\$0	\$22,456
Total Personnel Costs	\$0	\$7,303	\$0	\$0	\$99,171
Total Operations	\$69,822	\$8,273	\$0	\$0	\$362,878
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$29,365
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$69,822	\$15,576	\$0	\$0	\$491,414
Family Court Services					
Number of Full time positions	-	-	-	-	1.00
Number of Part time positions	-	-	_	_	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0 \$0	\$0	\$0 \$0	\$0	\$59,811
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$59,811

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Aisdemeanor Probation					
Number of Full time positions	2.00	1.00	-	-	27.00
Number of Part time positions	6.00	1.00	-	-	16.00
Total Salaries	\$129,191	\$47,776	\$0	\$0	\$1,138,428
Total Benefits	\$38,757	\$14,333	\$0	\$0	\$341,528
Total Personnel Costs	\$167,948	\$62,109	\$0	\$0	\$1,479,957
Total Operations	\$68,846	\$9,167	\$37,380	\$23,284	\$399,383
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$8,349
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$99,715
Total Misdemeanor Probation Expenses	\$236,794	\$71,276	\$37,380	\$23,284	\$1,787,974
Of the total operations listed above provide the following breakout: Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$
avenile Probation					
Number of Full time positions	3.00	1.00	3.00	1.00	32.00
Number of Part time positions	5.00	1.00	4.00	1.00	17.00
Total Salaries	\$154,172	\$47,773	\$152,055	\$35,936	\$1,423,88
Total Benefits	\$46,252	\$14,332	\$45,617	\$10,781	\$427,16
Total Personnel Costs	\$200,424	\$62,105	\$197,672	\$46,717	\$1,851,05
Total Operations	\$0	\$4,789	\$37,522	\$9,478	\$1,164,78
Total Capital Improvements/Equipment	\$0	\$0	\$10,338	\$1,658	\$11,99
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$2,00
Total Juvenile Probation Expenses	\$200,424	\$66,894	\$245,532	\$57,853	\$3,025,83
Of the total operations listed above provide the following breakout: Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$
wenile Detention					
Number of Full time positions	-	7.00	-	-	54.00
Number of Part time positions	-	1.00	-	-	59.00
Total Salaries	\$0	\$288,916	\$0	\$0	\$2,251,13
Total Benefits	\$0	\$86,675	\$0	\$0	\$675,342
Total Personnel Costs	\$0	\$375,591	\$0	\$0	\$2,926,48
Total Operations	\$429,825	\$32,987	\$436,055	\$112,128	\$2,004,53
Total Capital Improvements/Equipment	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$325,06
Less: Transfers in from other counties	\$0	\$4,230 \$404,348	\$0	\$0	\$1,583,65
Total Juvenile Detention Expenses	\$429,825	\$404,348	\$436,055	\$112,128	\$3,672,42
Of the total operations listed above provide the following breakout: Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$12,492
outh Court/Status Offender - Millennium					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	1.00	-	2.00
Total Salaries	\$0	\$0	\$3,600	\$0	\$27,102
Total Benefits	\$0	\$0	\$1,080	\$0	\$8,13
Total Personnel Costs	\$0	\$0	\$4,680	\$0	\$35,23
Total Operations	\$0	\$2,355	\$600	\$682	\$27,090
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$2,355	\$5,280	\$682	\$62,323
ity Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
	¢0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0				
Total Capital Improvements/Equipment Total City Trial Court Expenses Revenues Cities contribute to the court system:	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$200,000

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2011

TOTAL EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
TOTAL COURT EXPENSES					
Number of Full time positions	6.00	2.00	7.00	2.00	92.00
Number of Part time positions	5.00	4.00	2.00	2.00	35.00
Total Salaries	\$184,794	\$86,485	\$245,664	\$116,319	\$3,359,001
Total Benefits	\$47,422	\$25,946	\$73,699	\$34,896	\$1,007,700
Total Personnel Costs	\$232,216	\$112,431	\$319,363	\$151,215	\$4,366,701
Total Operations	\$282,189	\$22,653	\$152,554	\$34,203	\$1,536,430
Total Capital Improvements/Equipment	\$2,084	\$2,000	\$0	\$4,916	\$79,753
Less: Transfers in from other counties	\$0	\$0	\$37,163	\$0	\$126,759
Total Court Expenses	\$516,489	\$137,084	\$434,753	\$190,334	\$5,856,125
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	2.00	1.00	-	-	27.00
Number of Part time positions	6.00	1.00	_	_	16.00
Total Salaries	\$129,191	\$47,776	\$0	\$0	1,138,428.29
Total Benefits	\$38,757	\$14,333	\$0 \$0	\$0 \$0	341,528.49
Total Personnel Costs	\$167,948	\$62,109	\$0	\$0	\$1,479,957
Total Operations	\$68,846	\$9,167	\$37,380	\$23,284	\$399,383
Total Capital Improvements/Equipment	\$00,040	\$0	\$0 \$0	\$25,264	\$8,349
Less: Transfers in from other counties	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$99,715
Total Criminal Justice Expenses	\$236,794	\$71,276	\$37,380	\$23,284	\$1,787,974
	, ,				
TOTAL JUVENILE JUSTICE EXPENSES					-
Number of Full time positions	3.00	8.00	3.00	1.00	86.00
Number of Part time positions	5.00	2.00	5.00	1.00	78.00
Total Salaries	\$154,172	\$336,689	\$155,655	\$35,936	\$3,702,127
Total Benefits	\$46,252	\$101,007	\$46,697	\$10,781	\$1,110,638
Total Personnel Costs	\$200,424	\$437,696	\$202,352	\$46,717	\$4,812,765
Total Operations	\$429,825	\$40,131	\$474,177	\$122,288	\$3,196,412
Total Capital Improvements/Equipment	\$0	\$0	\$10,338	\$1,658	\$337,059
Less: Transfers in from other counties	\$0	\$4,230	\$0	\$0	\$1,585,656
Total Juvenile Justice Expenses	\$630,249	\$473,597	\$686,867	\$170,663	\$6,760,580
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
· · · · · · · · · · · · · · · · · · ·	11.00	11.00	10.00	3.00	205.00
Number of Full time positions	11.00	7.00		3.00	205.00
Number of Part time positions Total Salaries		7.00 \$470,950	7.00 \$401.210		129.00 \$8,199,55
	\$468,157		\$401,319	\$152,255	
Total Benefits	\$132,430	\$141,285	\$120,396	\$45,677	\$2,459,86
Total Personnel Costs	\$600,587 \$780,860	\$612,235	\$521,715	\$197,932	\$10,659,42
Total Operations	\$780,860	\$71,951	\$664,111	\$179,775	\$5,132,22
Total Capital Improvements/Equipment	\$2,084	\$2,000	\$10,338	\$6,574	\$425,16
Less: Transfers in from other counties	\$0	\$4,230	\$37,163	\$0	\$1,812,13
Total Court, Criminal and Juvenile Justice Expenses	\$1,383,531	\$681,956	\$1,159,000	\$384,281	\$14,404,67

COURT REVENUE	DISTRICT	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	TOTAL ALL DISTRICTS
DISTRIBUTIONS FROM ISTARS	FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11
CITY: Total Cities	\$765,966	\$346,996	\$1,125,827	\$2,845,795	\$718,216	\$410,085	\$775,259	\$6,988,143
COUNTY:	. ,	. ,	.,,,	- , ,		. ,	. ,	.,,,
District Court Fund - Costs	\$138,653	\$75,432	\$149,973	\$329,165	\$173,626	\$108,906	\$195,706	\$1,171,461
District Court Fund - Fines	\$819,791	\$377,379	\$720,575	\$1,678,105	\$786,002	\$449,679	\$883,777	\$5,715,308
Domestic Violence Evaluation Fund	\$6,483	\$2,425	\$6,630	\$12,375	\$4,515	\$3,675	\$5,795	\$41,898
District Court - Fees	\$196,297	\$73,228	\$231,844	\$392,034	\$159,177	\$97,463	\$220,225	\$1,370,268
Interlock Device Fund	\$23,507	\$9,338	\$25,674	\$56,146	\$23,003	\$46,796	\$18,514	\$202,979
Justice Fund/Current Expense Fund	\$185,474	\$98,391 \$76,047	\$227,821	\$490,058	\$176,171	\$143,594 \$202,526	\$206,938 \$207.068	\$1,528,448
Public Defender Restitution Justice/Current Expense BUI	\$140,740 \$8,845	\$76,947 \$5,747	\$338,353 \$7,363	\$217,389 \$17,973	\$223,985 \$52,231	\$202,536 \$5,343	\$207,968 \$11,609	\$1,407,919 \$109,112
State Insurance Fund	\$37,039	\$10,496	\$11,370	\$55,918	\$24,328	\$3,343 \$8,885	\$49,570	\$109,112
Other County Criminal	\$3,403	\$52,429	\$2,065	\$3,378	\$2,852	\$11,440	\$33,492	\$109,059
Vital Statistics	\$1,075	\$487	\$1,340	\$2,481	\$917	\$620	\$1,166	\$8,086
Court Facilites Fund	\$109,100	\$41,370	\$128,780	\$225,180	\$92,730	\$58,180	\$125,730	\$781,070
District Court - Misc Costs	\$122,166	\$34,984	\$44,787	\$58,962	\$77,580	\$87,271	\$162,624	\$588,373
County General	\$1,192	\$5,835	\$35,731	\$155,808	\$50,298	\$7,826	\$319,843	\$576,533
Family Court	\$0	\$16,640	\$0	\$0	\$7,380	\$0	\$0	\$24,020
Juvenile Justice	\$120	\$30	\$1,645	\$214	\$370	\$390	\$237,384	\$240,152
Costs of prosecution	\$107,645	\$500 \$75.001	\$175	\$2,788	\$6,412	\$30,967	\$633 \$244.co4	\$149,119
Misdemeanor Probation Court Probation	\$73,653 \$0	\$75,991 \$322	\$613,113 \$92	\$91,348 \$0	\$86,751 \$0	\$251,606 \$0	\$344,604 \$1,394	\$1,537,067 \$1,808
Juvenile Probation	\$628	\$5,267	\$92 \$47	\$5,901	\$46,755	\$7,517	\$1,394	\$1,808
Juvenile Detention	\$7,484	\$8,313	\$4,801	\$11,020	\$1,350	\$32	\$875	\$33,874
Restitution Drug Account	\$37,656	\$1,894	\$1,899	\$2,157	\$2	\$10	\$470	\$44,087
Drug Court	\$596	\$16,279	\$0	\$7,260	\$78,519	\$15,437	\$204,838	\$322,928
Total Counties	\$2,021,545	\$989,723	\$2,554,079	\$3,815,660	\$2,074,955	\$1,538,174	\$3,270,570	\$16,264,705
Rec	eipt							
	ine							
Peace Officer Training/Detention Office 72-1105 4	\$20,516	\$11,073	\$20,202	\$47,699	\$22,003	\$14,095	\$21,212	\$156,799
Misdemeanor Probation Fees 31-3201D 4	\$1,047	\$2,042	\$11,966	\$1,603	\$1,303	\$1,465	\$4,276	\$23,702
	\$104,794	\$49,706	\$118,422	\$232,815	\$106,196	\$63,231	\$118,134	\$793,298
6	\$265,425	\$146,848	\$278,021	\$665,054	\$341,659	\$198,850	\$327,580	\$2,223,436
1	³⁸ \$12,227	\$7,065	\$17,519	\$49,097	\$14,815	\$14,483	\$27,912	\$143,117
1 5	\$34,322	\$11,394 \$207,672	\$46,461 \$473,904	\$69,454 \$975,762	\$12,061 \$467,222	\$9,997 \$280,482	\$18,680 \$512,670	\$202,369
•	16 \$424,424 22 \$228,672	\$207,672 \$84,726	\$473,904 \$258,984	\$973,782 \$459,396	\$467,322 \$188,622	\$280,483 \$119,358	\$513,670 \$255,870	\$3,343,236 \$1,595,628
	4 \$77,214	\$28,862	\$258,984 \$87,264	\$459,590 \$154,442	\$64,046	\$40,140	\$235,870 \$86,044	\$538,012
	\$21,500	\$9,740	\$26,620	\$49,620	\$18,340	\$11,680	\$23,320	\$160,820
1	\$106,840	\$40,130	\$126,270	\$216,520	\$86,610	\$55,220	\$127,390	\$758,980
Juvenile Correction Fees 20-520 p 2	\$6,656	\$4,382	\$7,841	\$2,413	\$18,010	\$11,044	\$17,429	\$67,775
All other Fines 19-4705 c-h	\$61,104	\$25,677	\$59,657	\$147,655	\$57,702	\$36,367	\$65,410	\$453,572
	\$675	\$551	\$552	\$354	\$353	\$506	\$748	\$3,740
	\$17,638	\$14,311	\$13,887	\$9,245	\$9,167	\$13,108	\$19,427	\$96,783
	\$4,111	\$3,244	\$3,225	\$2,476	\$2,287	\$3,287	\$4,642	\$23,272
1	\$294,230	\$159,199	\$308,500	\$658,543	\$299,907	\$191,477	\$300,814	\$2,212,670
	80 \$10 27 \$21,540	\$0 \$9,740	\$0 \$26,650	\$0 \$49,856	\$180 \$18,350	\$0 \$11,680	\$1,006 \$23,440	\$1,196 \$161,256
	27 \$21,340 28 \$45,326	\$9,740 \$70	\$20,030 \$151	\$49,830	\$18,550	\$11,080	\$25,440 \$255	\$46,114
	43 \$432,025	\$233,291	\$417,148	\$1,073,368	\$523,288	\$342,097	\$511,566	\$3,532,783
•	25 \$228,244	\$120,367	\$150,863	\$351,666	\$230,774	\$123,882	\$219,760	\$1,425,555
MV Fines/All other 19-4705 c-h	\$158,659	\$78,501	\$164,424	\$391,188	\$154,116	\$81,747	\$157,690	\$1,186,323
	\$456,500	\$240,741	\$301,226	\$703,354	\$461,564	\$247,760	\$439,160	\$2,850,305
e :	\$484,103	\$241,133	\$522,819	\$1,125,982	\$556,182	\$339,486	\$596,074	\$3,865,778
ISTARS Technology Fees 31-3201/31-3201/ 2		000.051	\$14,607	\$83,633	\$86,615	\$82,076	\$40,161	\$351,512
ISTARS Technology Fees 31-3201/31-3201/ 2 MV Overweight Fines 19-4705i 3	\$22,169	\$22,251						
ISTARS Technology Fees31-3201/31-3201/2MV Overweight Fines19-4705i3Alcoholism Treatment Fund23-6033	\$443	\$3,249	\$1,620	\$18,222	\$5,182	\$1,196	\$3,850	\$33,762
ISTARS Technology Fees31-3201/31-3201/2MV Overweight Fines19-4705i3Alcoholism Treatment Fund23-6033Drug Enforcement Donation Fund37-2735A4				\$18,222 \$10,456 \$0	\$5,182 \$5,562 \$0	\$1,196 \$3,020 \$0	\$3,850 \$6,230 \$0	\$41,697
ISTARS Technology Fees31-3201/31-3201/2MV Overweight Fines19-4705i3Alcoholism Treatment Fund23-6033Drug Enforcement Donation Fund37-2735A4	39 \$443 46 \$7,692	\$3,249 \$2,565	\$1,620 \$6,171	\$10,456	\$5,562	\$3,020	\$6,230	

COURT REVENUE DISTRIBUTIONS FROM ISTARS		BENEWAH FY11	BONNER FY11	BOUNDARY FY11	KOOTENAI FY11	SHOSHONE FY11	TOTAL DISTRICT 1 FY11
CITY: Total Cities		\$17,093	\$146,846	\$52,032	\$532,706	\$17,288	\$765,966
COUNTY:							
District Court Fund - Costs		\$6,016	\$24,964	\$8,458	\$86,818	\$12,397	\$138,653
District Court Fund - Fines		\$33,957	\$176,708	\$53,510	\$502,088	\$53,528	\$819,79
Domestic Violence Evaluation Fund		\$195	\$890	\$175	\$4,903	\$320	\$6,483
District Court - Fees Interlock Device Fund		\$8,297 \$540	\$32,178 \$5,102	\$6,267 \$1,271	\$138,399 \$15,771	\$11,156 \$823	\$196,297 \$23,507
Justice Fund/Current Expense Fund		\$7,595	\$42,221	\$12,651	\$107,062	\$825 \$15,945	\$185,474
Public Defender Restitution		\$5,051	\$32,163	\$3,079	\$94,629	\$5,818	\$140,740
Justice/Current Expense BUI		\$385	\$753	\$530	\$6,447	\$730	\$8,84
State Insurance Fund		\$869	\$9,095	\$1,607	\$23,175	\$2,292	\$37,039
Other County Criminal		\$1,092	\$136	\$550	\$93	\$1,532	\$3,403
Vital Statistics Court Facilites Fund		\$40 \$4,670	\$179 \$18,280	\$35 \$4,060	\$757 \$75,990	\$64 \$6,100	\$1,075 \$109,100
District Court - Misc Costs		\$4,642	\$22,001	\$4,103	\$84,101	\$7,319	\$109,100
County General		\$0	\$1,105	\$44	\$0	\$42	\$1,192
Family Court		\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$0	\$0	\$120	\$0	\$120
Costs of Prosecution Misdemeanor Probation		\$0 \$1.205	\$2,097	\$1,064	\$103,589	\$896 \$4.802	\$107,645
Court Probation		\$1,205 \$0	\$43,496 \$0	\$8,329 \$0	\$15,731 \$0	\$4,892 \$0	\$73,653 \$(
Juvenile Probation		\$498	\$20	\$0 \$0	\$110	\$0 \$0	\$62
Juvenile Detention		\$0	\$7,444	\$20	\$0	\$20	\$7,484
Restitution Drug Account		\$110	\$0	\$0	\$37,546	\$0	\$37,650
Drug Court		\$0	\$0	\$0	\$596	\$0	\$590
Total Counties	-	\$75,162	\$418,832	\$105,752	\$1,297,926	\$123,875	\$2,021,545
STATE:	Idaho Code						
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$641	\$3,512	\$1,132	\$13,853	\$1,378	\$20,516
Misdemeanor Probation Fees	31-3201D	\$0	\$695	\$206	\$1	\$145	\$1,047
POST/ All other Fines and Fees	19-4705/31-3201A	\$3,982	\$18,154	\$5,519	\$69,639	\$7,500	\$104,794
Peace Officer Training Fees MV Fines/Catastrophic Health	31-3201A 49-673	\$11,870 \$480	\$50,021 \$2,433	\$16,786 \$225	\$162,439 \$8,910	\$24,310 \$180	\$265,423 \$12,22
Guardianship Pilot Project Fees	31-3201G	\$1,033	\$6,352	\$1,310	\$24,217	\$1,410	\$34,322
District Court Filing Fees and Court Costs	31-3201A	\$18,376	\$75,960	\$21,528	\$275,092	\$33,468	\$424,424
Judges Retirement Fees	1-2003	\$9,450	\$40,086	\$8,064	\$158,652	\$12,420	\$228,672
Magistrate Senior Judge Fees	31-3201A	\$3,264	\$13,664	\$2,784	\$53,236	\$4,266	\$77,214
Displaced Homemaker Fees	39-5009	\$800	\$3,580	\$700	\$15,140	\$1,280	\$21,500
Idaho Code Fees Juvenile Correction Fees	73-213 20-520 p	\$4,580 \$288	\$18,860 \$2,092	\$3,370 \$420	\$73,750 \$3,617	\$6,280 \$240	\$106,840 \$6,650
All other Fines	19-4705 c-h	\$2,440	\$13,596	\$3,923	\$38,562	\$2,582	\$61,104
Fish and Game Fines/ General Fund	19-4705 b	\$25	\$112	\$220	\$215	\$103	\$67:
Fish and Game Fines/ Fish and Game	19-4705 b	\$655	\$2,916	\$5,711	\$5,580	\$2,775	\$17,63
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$168	\$846	\$1,089	\$1,330	\$677	\$4,11
Crime Victim Compensation	72-1025	\$9,168	\$50,267	\$14,751	\$201,275	\$18,769	\$294,230
Juvenile Correction Fines Domestic Violence Fees	20-522 39-5242/39-5213	\$0 \$200	\$10	\$0 \$700	\$0 \$15,180	\$0 \$1,280	\$10 \$21.54
Domestic Violence Fies	39-5242/39-5213 39-6312	\$800 \$120	\$3,580 \$20	\$700 \$10	\$15,180	\$1,280 \$0	\$21,540 \$45,320
Drug/Mental Health/Family Court Fines	19-4705 2b	\$16,225	\$82,947	\$29,171	\$264,133	\$39,550	\$432,023
MV Fines/Public Schools	19-4705 c	\$10,147	\$40,150	\$12,847	\$138,114	\$26,985	\$228,244
MV Fines/All other	19-4705 c-h	\$5,510	\$29,429	\$9,790	\$101,946	\$11,984	\$158,659
MV Fines/Highway	19-4705 c	\$20,295	\$80,300	\$25,695	\$276,236	\$53,973	\$456,500
ISTARS Technology Fees	31-3201/31-3201A	\$20,104	\$90,790 \$4,100	\$27,954 \$11,800	\$305,156	\$40,101	\$484,103
MV Overweight Fines Alcoholism Treatment Fund	19-4705i 23-603	\$1,929 \$0	\$4,100 \$101	\$11,890 \$8	\$4,165 \$335	\$86 \$0	\$22,169 \$443
Drug Enforcement Donation Fund	23-005 37-2735A	\$210	\$1,821	\$430	\$333 \$4,889	\$343	\$44. \$7,692
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$1,031
Total State	-	\$142,559	\$636,393	\$206,232	\$2,260,837	\$292,083	\$3,538,104
	_						

COURT REVENUE DISTRIBUTIONS FROM ISTARS		CLEARWATER FY11	IDAHO FY11	LATAH FY11	LEWIS FY11	NEZ PERCE FY11	TOTAI DISTRIC FY11
ITY: Total Cities		\$27,946	\$18,115	\$68,068	\$11,514	\$221,353	\$346,
OUNTY:							
District Court Fund - Costs		\$3,853	\$15,498	\$15,498	\$2,478	\$38,105	\$75,
District Court Fund - Fines		\$31,204	\$60,980	\$97,618	\$9,308	\$178,269	\$377,
Domestic Violence Evaluation Fund		\$150	\$275	\$790	\$65	\$1,145	\$2,
District Court - Fees		\$5,926	\$9,424	\$18,357	\$2,669	\$36,852	\$73
Interlock Device Fund Justice Fund/Current Expense Fund		\$1,193 \$5,563	\$1,160 \$19,615	\$1,561 \$21,887	\$255 \$4,681	\$5,170 \$46,647	\$9 \$98
Public Defender Restitution		\$6,558	\$975	\$4,198	\$2,111	\$63,106	\$76
Justice/Current Expense BUI		\$548	\$1,260	\$503	\$755	\$2,682	\$5
State Insurance Fund		\$412	\$487	\$193	\$1	\$9,403	\$10
Other County Criminal		\$3,115	\$0	\$34,937	\$0	\$14,377	\$52
Vital Statistics		\$30	\$55	\$159	\$13	\$230	9
Court Facilites Fund District Court - Misc Costs		\$3,250 \$1,876	\$5,650 \$6,502	\$10,710 \$8,725	\$1,410 \$1,335	\$20,350 \$16,546	\$41 \$34
County General		\$1,876 \$4,056	\$6,502 \$968	\$8,725 \$811	\$1,335 \$0	\$10,546 \$0	\$34 \$5
Family Court		\$0	\$0	\$3,360	\$0 \$0	\$13,280	\$16
Juvenile Justice		\$0	\$30	\$0	\$0	\$0	
Costs of Prosecution		\$0	\$0	\$0	\$500	\$0	:
Misdemeanor Probation		\$13,169	\$0	\$16,946	\$0	\$45,876	\$75
Court Probation		\$234	\$0	\$0	\$0	\$88	
Juvenile Probation		\$1,881	\$0 \$0	\$0	\$50 \$500	\$3,336	\$5
Juvenile Detention Restitution Drug Account		\$3,909 \$1,894	\$0 \$0	\$3,904 \$0	\$500 \$0	\$0 \$0	\$8 \$1
Drug Court		\$1,865	\$225	\$2,337	\$0 \$0	\$11,853	\$16
Total Counties	-	\$90,683	\$123,104	\$242,493	\$26,130	\$507,312	\$989
ΓΑΤΕ:	Idaho Code						
Peace Officer Training & Detention Officer Dis F	?in€ 72-1105	\$859	\$1,650	\$2,797	\$468	\$5,299	\$11
Misdemeanor Probation Fees	31-3201D	\$378	\$0	\$480	\$0	\$1,184	\$2
POST/ All other Fines and Fees	19-4705/31-3201A	\$3,095	\$8,770	\$12,203	\$1,634	\$24,004	\$49
Peace Officer Training Fees	31-3201A	\$7,474	\$30,607	\$30,471	\$4,855	\$73,441	\$146
MV Fines/Catastrophic Health	49-673	\$210	\$424	\$250	\$165	\$6,017	\$7
Guardianship Pilot Project Fees District Court Filing Fees and Court Costs	31-3201G 31-3201A	\$1,748 \$12,531	\$1,649 \$38,044	\$1,578 \$45,783	\$364 \$7,071	\$6,055 \$104,243	\$11 \$207
Judges Retirement Fees	1-2003	\$6,678	\$38,044 \$11,484	\$43,783 \$21,978	\$7,071 \$2,754	\$104,243	\$207
Magistrate Senior Judge Fees	31-3201A	\$2,292	\$3,948	\$7,514	\$954	\$14,154	\$28
Displaced Homemaker Fees	39-5009	\$600	\$1,100	\$3,180	\$260	\$4,600	\$9
Idaho Code Fees	73-213	\$3,340	\$5,050	\$10,540	\$1,450	\$19,750	\$40
Juvenile Correction Fees	20-520 p	\$1,139	\$408	\$825	\$100	\$1,910	\$4
All other Fines	19-4705 c-h	\$2,521	\$2,742	\$6,722	\$502	\$13,191	\$25
Fish and Game Fines/ General Fund Fish and Game Fines/ Fish and Game	19-4705 b	\$113	\$234	\$99 \$2.622	\$8 \$205	\$98 \$2,284	¢14
Fish and Game Fines/ Fish and Game	19-4705 b 19-4705b/36-1405	\$2,937 \$639	\$6,073 \$1,422	\$2,623 \$546	\$295 \$45	\$2,384 \$592	\$14 \$3
Crime Victim Compensation	72-1025	\$12,177	\$21,544	\$37,267	\$6,184	\$82,028	\$159
Juvenile Correction Fines	20-522	\$0	\$0	\$0 \$0	\$0,101	\$0 2 ,0 2 0	<i><i>q</i>10,</i>
Domestic Violence Fees	39-5242/39-5213	\$600	\$1,100	\$3,180	\$260	\$4,600	\$9
Domestic Violence Fines	39-6312	\$10	\$10	\$0	\$10	\$40	
Drug/Mental Health/Family Court Fines	19-4705 2b	\$13,026	\$43,985	\$62,735	\$9,415	\$104,130	\$233
MV Fines/Public Schools	19-4705 c	\$5,719	\$31,458	\$31,675	\$4,041	\$47,474	\$120
MV Fines/All other MV Fines/Highway	19-4705 c-h	\$4,703 \$11,438	\$13,709 \$62,919	\$18,115 \$63,350	\$2,639 \$8,081	\$39,333 \$94,952	\$78 \$240
ISTARS Technology Fees	19-4705 c 31-3201/31-3201A	\$11,438 \$14,234	\$62,919 \$44,877	\$63,350 \$55,114	\$8,081 \$8,800	\$94,952 \$118,108	\$240 \$241
MV Overweight Fines	19-4705i	\$14,234 \$69	\$3,139	\$3,408	\$175	\$15,462	\$241
Alcoholism Treatment Fund	23-603	\$0	\$600	\$2,173	\$300	\$177	\$3
Drug Enforcement Donation Fund	37-2735A	\$508	\$350	\$740	\$70	\$897	\$2
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	
Total State	-	\$109,039	\$337,294	\$425,345	\$60,898	\$825,954	\$1,758

COURT REVENUE DISTRIBUTIONS FROM ISTARS		ADAMS FY11	CANYON FY11	GEM FY11	OWYHEE FY11	PAYETTE FY11	WASH FY11	TOTAL DISTRICT FY11
ITY: Total Cities		\$32,138	\$914,542	\$35,714	\$28,581	\$82,059	\$32,794	\$1,125,8
OUNTY:								
District Court Fund - Costs		\$6,785	\$109,625	\$7,431	\$6,964	\$12,605	\$6,564	\$149,9
District Court Fund - Fines		\$24,639	\$495,316	\$33,725	\$33,877	\$97,893	\$35,125	\$720,5
Domestic Violence Evaluation Fund		\$60	\$5,045	\$470	\$160	\$650	\$245	\$6,6
District Court - Fees Interlock Device Fund		\$2,481 \$530	\$183,665 \$19,099	\$13,939 \$1,237	\$6,871 \$790	\$18,071	\$6,817	\$231,8 \$25,6
Justice Fund/Current Expense Fund		\$330	\$160,262	\$10,582	\$790 \$9,600	\$3,118 \$27,125	\$901 \$11,524	\$23,0
Public Defender Restitution		\$13,649	\$234,924	\$8,543	\$8,141	\$39,878	\$33,218	\$338,3
Justice/Current Expense BUI		\$474	\$4,523	\$0	\$1,050	\$982	\$333	\$7,3
State Insurance Fund		\$29	\$6,227	\$903	\$2,049	\$90	\$2,074	\$11,3
Other County Criminal		\$0	\$1,798	\$0	\$155	\$100	\$12	\$2,0
Vital Statistics		\$12	\$1,012	\$95	\$33	\$130	\$58	\$1,3
Court Facilites Fund District Court - Misc Costs		\$1,530	\$102,980	\$7,470 \$7,102	\$3,670	\$9,670	\$3,460	\$128,7
County General		\$344 \$100	\$13,510 \$34,841	\$7,192 \$0	\$3,970 \$791	\$15,023 \$0	\$4,748 \$0	\$44,7 \$35,7
Family Court		\$100	\$34,841 \$0	\$0 \$0	\$791 \$0	\$0 \$0	\$0 \$0	\$55,1
Juvenile Justice		\$0 \$0	\$507	\$0 \$0	\$688	\$450	\$0 \$0	\$1,6
Costs of Prosecution		\$0	\$0	\$0	\$0	\$175	\$0 \$0	\$1
Misdemeanor Probation		\$26,136	\$507,693	\$40,193	\$709	\$32,165	\$6,217	\$613,
Court Probation		\$0	\$0	\$92	\$0	\$0	\$0	:
Juvenile Probation		\$0	\$7	\$20	\$0	\$20	\$0	5
Juvenile Detention		\$0	\$0	\$4,801	\$0	\$0	\$0	\$4,
Restitution Drug Account Drug Court		\$0 \$0	\$1,899 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,8
Total Counties	-	\$85,498	\$1,882,932	\$136,691	\$79,517	\$258,145	\$111,296	\$2,554,0
	Haba Gala	<i>ф</i> 0 5,ч 70	<i>\$1,002,752</i>	\$150,071	\$79,517	\$250,145	\$111,290	φ 2,55 4,0
ГАТЕ:	Idaho Code							
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$930	\$12,689	\$1,131	\$1,113	\$3,245	\$1,095	\$20,2
Misdemeanor Probation Fees	31-3201D	\$513	\$10,285	\$701	\$0	\$414	\$53	\$11,9
POST/ All other Fines and Fees Peace Officer Training Fees	19-4705/31-3201A 31-3201A	\$3,665 \$13,241	\$91,439 \$200,286	\$5,588 \$14,694	\$4,346 \$13,336	\$9,187 \$23,983	\$4,197 \$12,481	\$118,4 \$278,0
MV Fines/Catastrophic Health	49-673	\$15,241	\$13,981	\$1,329	\$13,330	\$1,483	\$349	\$278,0
Guardianship Pilot Project Fees	31-3201G	\$241	\$36,960	\$2,855	\$1,772	\$3,777	\$856	\$46,4
District Court Filing Fees and Court Costs	31-3201A	\$15,615	\$356,471	\$25,429	\$19,352	\$38,733	\$18,305	\$473,
Judges Retirement Fees	1-2003	\$3,276	\$206,532	\$15,066	\$7,218	\$19,800	\$7,092	\$258,9
Magistrate Senior Judge Fees	31-3201A	\$1,104	\$69,480	\$5,106	\$2,478	\$6,678	\$2,418	\$87,2
Displaced Homemaker Fees	39-5009	\$240	\$20,240	\$1,900	\$660	\$2,600	\$980	\$26,
Idaho Code Fees	73-213	\$1,360	\$100,410	\$7,650	\$3,680	\$9,590	\$3,580	\$126,
Juvenile Correction Fees	20-520 p	\$5	\$5,091	\$340	\$0	\$1,702	\$704	\$7,
All other Fines Fish and Game Fines/ General Fund	19-4705 c-h 19-4705 b	\$1,449 \$168	\$42,953 \$115	\$2,221 \$68	\$2,407 \$95	\$8,127 \$26	\$2,500 \$80	\$59, \$:
Fish and Game Fines/ Fish and Game	19-4705 b	\$108	\$2,857	\$08 \$1,815	\$95 \$2,463	\$26 \$669	\$80 \$1,920	\$ \$13,
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$923	\$712	\$444	\$582	\$155	\$409	\$3,
Crime Victim Compensation	72-1025	\$12,658	\$199,831	\$16,362	\$14,992	\$48,078	\$16,579	\$308,
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0	\$0	
Domestic Violence Fees	39-5242/39-5213	\$240	\$20,270	\$1,900	\$660	\$2,600	\$980	\$26,
Domestic Violence Fines	39-6312	\$0	\$101	\$20	\$0	\$20	\$10	\$
Drug/Mental Health/Family Court Fines	19-4705 2b	\$22,274	\$270,223	\$21,365	\$22,548	\$58,844	\$21,894	\$417,
MV Fines/Public Schools	19-4705 c	\$8,781 \$6.438	\$92,700 \$122,303	\$11,697 \$7,803	\$9,031 \$6,180	\$19,625 \$15,155	\$9,029 \$6,527	\$150, \$164
MV Fines/All other MV Fines/Highway	19-4705 c-h 19-4705 c	\$6,438 \$17,562	\$122,303 \$184,896	\$7,803 \$23,394	\$6,189 \$18,064	\$15,155 \$39,250	\$6,537 \$18,059	\$164, \$301,
ISTARS Technology Fees	31-3201/31-3201A	\$17,562 \$20,679	\$184,896 \$383,815	\$25,594 \$27,642	\$18,064 \$22,879	\$39,250 \$46,615	\$18,059 \$21,189	\$501,
MV Overweight Fines	19-4705i	\$20,079	\$2,118	\$27,042	\$10,842	\$40,015	\$1,031	\$14,
Alcoholism Treatment Fund	23-603	\$83	\$1,238	\$300	\$10,842	\$0	\$1,051	\$1, \$1,
Drug Enforcement Donation Fund	37-2735A	\$471	\$3,319	\$360	\$100	\$1,573	\$349	\$6,
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$0	
Total State	-	\$136,814	\$2,451,313	\$197,209	\$165,018	\$361,944	\$152,677	\$3,464,9

COURT REVENUE DISTRIBUTIONS FROM ISTARS		ADA FY11	BOISE FY11	ELMORE FY11	VALLEY FY11	TOTAL DISTRICT 4 FY11
ITY: Total Cities		\$2,703,915	\$3,841	\$85,155	\$52,883	\$2,845,79
OUNTY:						
District Court Fund - Costs		\$276,231	\$10,822	\$26,829	\$15,283	\$329,10
District Court Fund - Fines		\$1,417,750	\$34,156	\$146,209	\$79,990	\$1,678,10
Domestic Violence Evaluation Fund		\$10,975	\$85	\$1,045	\$270	\$12,37
District Court - Fees		\$360,257	\$4,600	\$19,560	\$7,617	\$392,0
Interlock Device Fund		\$49,910	\$780	\$2,546	\$2,910	\$56,1
Justice Fund/Current Expense Fund		\$427,034	\$12,304	\$30,593	\$20,127	\$490,0
Public Defender Restitution Justice/Current Expense BUI		\$141,603 \$15,753	\$4,359 \$0	\$21,808 \$1,668	\$49,618 \$552	\$217,3 \$17,9
State Insurance Fund		\$40,566	\$0 \$2,539	\$8,378	\$352 \$4,436	\$17,9 \$55,9
Other County Criminal		\$1,670	\$767	\$0,378 \$0	\$941	\$3,3
Vital Statistics		\$2,197	\$17	\$212	\$55	\$2,4
Court Facilites Fund		\$207,500	\$2,350	\$11,180	\$4,150	\$225,1
District Court - Misc Costs		\$22,612	\$16,318	\$15,974	\$4,058	\$58,9
County General		\$145,896	\$60	\$8,955	\$897	\$155,8
Family Court		\$0	\$0	\$0	\$0	
Juvenile Justice		\$0	\$0	\$214	\$0	\$2
Costs of Prosecution		\$0	\$0	\$0	\$2,788	\$2,7
Misdemeanor Probation		\$0	\$15,661	\$59,207	\$16,480	\$91,3
Court Probation		\$0	\$0	\$0	\$0	
Juvenile Probation		\$0	\$662	\$0	\$5,240	\$5,9
Juvenile Detention		\$0	\$66	\$10,077	\$878	\$11,0
Restitution Drug Account		\$0 \$0	\$321	\$1,267	\$569	\$2,1
Drug Court		\$0	\$0	\$7,260	\$0	\$7,2
Total Counties		\$3,119,955	\$105,866	\$372,981	\$216,859	\$3,815,6
ГАТЕ:	Idaho Code					
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$42,589	\$830	\$2,604	\$1,676	\$47,6
Misdemeanor Probation Fees	31-3201D	\$0	\$240	\$1,329	\$34	\$1,6
POST/ All other Fines and Fees	19-4705/31-3201A	\$202,389	\$5,750	\$15,907	\$8,770	\$232,8
Peace Officer Training Fees	31-3201A	\$561,124	\$21,213	\$52,238	\$30,478	\$665,0
MV Fines/Catastrophic Health	49-673	\$47,471	\$318	\$659	\$649	\$49,0
Guardianship Pilot Project Fees	31-3201G	\$66,432	\$398	\$2,083 \$67,572	\$541	\$69,4 \$075.2
District Court Filing Fees and Court Costs Judges Retirement Fees	31-3201A	\$845,904 \$422,108	\$25,263	\$67,573 \$22,212	\$37,022	\$975,7 \$450,7
Magistrate Senior Judge Fees	1-2003 31-3201A	\$423,108 \$142,188	\$4,878 \$1,668	\$22,212 \$7,494	\$9,198 \$3,092	\$459,3 \$154,4
Displaced Homemaker Fees	39-5009	\$43,940	\$340	\$4,240	\$1,100	\$154,
Idaho Code Fees	73-213	\$198,920	\$2,590	\$10,450	\$4,560	\$216,5
Juvenile Correction Fees	20-520 p	\$0	\$340	\$1,663	\$410	\$2,4
All other Fines	19-4705 c-h	\$131,119	\$911	\$10,451	\$5,174	\$147,0
Fish and Game Fines/ General Fund	19-4705 b	\$112	\$73	\$102	\$68	\$1,
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,956	\$1,888	\$2,647	\$1,755	\$9,
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$1,006	\$463	\$655	\$352	\$2,4
Crime Victim Compensation	72-1025	\$590,247	\$10,268	\$34,588	\$23,441	\$658,5
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	
Domestic Violence Fees	39-5242/39-5213	\$44,176	\$340	\$4,240	\$1,100	\$49,8
Domestic Violence Fines	39-6312	\$63	\$0	\$40	\$10	\$
Drug/Mental Health/Family Court Fines	19-4705 2b	\$927,140	\$28,514	\$75,464	\$42,250	\$1,073,2
MV Fines/Public Schools	19-4705 c	\$252,112	\$23,478	\$47,281	\$28,795	\$351,
MV Fines/All other	19-4705 c-h	\$339,869	\$9,485	\$25,825	\$16,008	\$391,
MV Fines/Highway	19-4705 c	\$504,237	\$46,958	\$94,568	\$57,591	\$703,
ISTARS Technology Fees	31-3201/31-3201A	\$965,318	\$31,420	\$84,060	\$45,184	\$1,125,
MV Overweight Fines	19-4705i	\$80,690	\$1,807	\$884	\$252	\$83,
Alcoholism Treatment Fund	23-603	\$16,443	\$300	\$1,309	\$170	\$18,2
Drug Enforcement Donation Abandoned Vehicle Fine	37-2735A 31-3201F	\$9,072 \$0	\$408 \$0	\$430 \$0	\$547 \$0	\$10,4
Total State	_	\$6,438,623	\$220,141	\$570,995	\$320,226	\$7,549,9
			/	/		

COURT REVENUE										TOTAL
DISTRIBUTIONS FROM ISTARS		BLAINE	CAMAS	CASSIA	GOODING	JEROME			TWIN FALLS	
CITY:		FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11
Total Cities		\$116,377	\$835	\$103,983	\$46,505	\$93,663	\$22,883	\$75,962	\$258,008	\$718,216
COUNTY:										
District Court Fund - Costs		\$16,529	\$1,772	\$38,646	\$12,154	\$30,913	\$5,640	\$16,186	\$51,786	\$173,626
District Court Fund - Fines		\$57,902	\$6,157	\$118,711	\$40,052	\$152,930	\$27,404	\$82,510	\$300,335	\$786,002
Domestic Violence Evaluation Fund		\$420	\$50	\$740	\$225	\$410	\$110	\$390	\$2,170	\$4,515
District Court - Fees		\$14,900	\$770	\$19,002	\$10,768	\$18,524	\$3,777	\$14,262	\$77,174	\$159,177
Interlock Device Fund		\$2,189	\$90	\$2,374	\$1,161	\$4,025	\$390	\$2,222	\$10,552	\$23,003
Justice Fund/Current Expense Fund Public Defender Restitution		\$23,208 \$12,118	\$2,091 \$300	\$786 \$29,391	\$15,538 \$1,540	\$40,433 \$49,029	\$6,708 \$2,995	\$21,065 \$9,956	\$66,342 \$118,656	\$176,171 \$223,985
Justice/Current Expense BUI		\$3,302	\$300 \$0	\$44,586	\$543	\$260	\$2,995	\$9,950	\$3,259	\$52,231
State Insurance Fund		\$681	\$43	\$3,263	\$1,814	\$935	\$836	\$4,134	\$12,620	\$24,328
Other County Criminal		\$13	\$100	\$309	\$30	\$2,401	\$0	\$0	\$0	\$2,852
Vital Statistics		\$85	\$10	\$150	\$45	\$83	\$24	\$86	\$434	\$917
Court Facilites Fund		\$8,500	\$440	\$10,870	\$5,660	\$10,430	\$2,090	\$7,820	\$46,920	\$92,730
District Court - Misc Costs		\$13,366	\$70 \$0	\$10,013	\$3,362	\$7,343	\$826	\$5,240	\$37,360	\$77,580 \$50,208
County General Family Court		\$0 \$4,920	\$0 \$0	\$376 \$0	\$30 \$0	\$180 \$0	\$0 \$0	\$419 \$2,460	\$49,292 \$0	\$50,298 \$7,380
Juvenile Justice		\$4,920 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$260	\$0 \$0	\$2,400 \$0	\$110	\$370
Costs of Prosecution		\$0 \$0	\$0	\$0 \$0	\$0	\$592	\$0	\$0 \$0	\$5,820	\$6,412
Misdemeanor Probation		\$43,272	\$852	\$1,137	\$23,911	\$315	\$2,445	\$694	\$14,126	\$86,751
Court Probation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$5,962	\$0	\$15,178	\$5,256	\$120	\$2,195	\$17,991	\$53	\$46,755
Juvenile Detention		\$1,350	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0	\$1,350
Restitution Drug Account Drug Court		\$2 \$5,710	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,257	\$0 \$70,553	\$2 \$78,519
Total Counties	-	\$214,429	\$12,746	\$295,531	\$122,090	\$319,183	\$55,722	\$187,694	\$867,561	\$2,074,955
STATE:	Idaho Code									
		¢1.007	\$03	\$2.246	¢1.244	¢4.274	\$500	¢2,222	¢0.127	****
Peace Officer Training & Detention Officer Dis Fine Misdemeanor Probation Fees	72-1105	\$1,997 \$1,061	\$93 \$0	\$3,246 \$13	\$1,344 \$186	\$4,374 \$0	\$580 \$33	\$2,232 \$6	\$8,137 \$4	\$22,003
POST/ All other Fines and Fees	31-3201D 19-4705/31-3201A	\$1,061 \$10,698	\$0 \$913	\$13 \$20,096	\$186	\$0 \$17,465	\$3,225	\$0 \$10,267	\$4 \$36,265	\$1,303 \$106,196
Peace Officer Training Fees	31-3201A	\$32,210	\$3,567	\$76,826	\$24,209	\$60,636	\$11,290	\$32,149	\$100,772	\$341,659
MV Fines/Catastrophic Health	49-673	\$1,866	\$20	\$2,187	\$474	\$2,963	\$475	\$1,952	\$4,879	\$14,815
Guardianship Pilot Project Fees	31-3201G	\$1,634	\$0	\$2,749	\$639	\$1,342	\$232	\$687	\$4,778	\$12,061
District Court Filing Fees and Court Costs	31-3201A	\$45,349	\$4,126	\$90,946	\$33,098	\$76,555	\$14,285	\$44,127	\$158,836	\$467,322
Judges Retirement Fees	1-2003	\$19,098	\$990	\$22,284	\$11,736	\$21,330	\$4,230	\$15,732	\$93,222	\$188,622
Magistrate Senior Judge Fees Displaced Homemaker Fees	31-3201A	\$6,456	\$342 \$200	\$7,646 \$2,000	\$3,996	\$7,260	\$1,434 \$480	\$5,562 \$1,720	\$31,350	\$64,046
Idaho Code Fees	39-5009 73-213	\$1,700 \$9,240	\$200 \$480	\$3,000 \$10,150	\$900 \$6,140	\$1,660 \$10,230	\$480	\$1,720 \$7,910	\$8,680 \$40,340	\$18,340 \$86,610
Juvenile Correction Fees	20-520 p	\$1,050	\$20	\$4,761	\$846	\$350	\$140	\$4,793	\$6,050	\$18,010
All other Fines	19-4705 c-h	\$3,927	\$230	\$7,226	\$2,551	\$11,133	\$2,157	\$6,112	\$24,368	\$57,702
Fish and Game Fines/ General Fund	19-4705 b	\$105	\$15	\$72	\$11	\$7	\$6	\$30	\$108	\$353
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,731	\$377	\$1,861	\$284	\$190	\$146	\$772	\$2,805	\$9,167
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$607	\$118	\$504	\$104	\$44	\$38	\$201	\$672	\$2,287
Crime Victim Compensation Juvenile Correction Fines	72-1025	\$26,749	\$1,227 \$0	\$44,074 \$0	\$17,923 \$60	\$57,972 \$0	\$7,412 \$0	\$28,811 \$0	\$115,740 \$0	\$299,907
Domestic Violence Fees	20-522 39-5242/39-5213	\$120 \$1,710	\$200	\$3,000	\$900	\$0 \$1,660	\$480	\$1,720	\$8,680	\$180 \$18,350
Domestic Violence Fines	39-6312	\$20	\$0	\$20	\$0	\$20	\$0	\$40	\$30	\$130
Drug/Mental Health/Family Court Fines	19-4705 2b	\$53,268	\$3,982	\$94,629	\$34,551	\$95,214	\$17,566	\$48,555	\$175,525	\$523,288
MV Fines/Public Schools	19-4705 c	\$18,793	\$3,781	\$48,667	\$16,027	\$50,575	\$7,305	\$22,353	\$63,272	\$230,774
MV Fines/All other	19-4705 c-h	\$18,173	\$1,525	\$27,837	\$10,403	\$27,774	\$4,857	\$15,572	\$47,975	\$154,116
MV Fines/Highway	19-4705 c	\$37,588	\$7,563	\$97,340	\$32,056	\$101,154	\$14,611	\$44,705	\$126,546	\$461,564
ISTARS Technology Fees	31-3201/31-3201A	\$55,173	\$4,848 \$0	\$111,601	\$39,309	\$91,698 \$2,651	\$16,988	\$51,417 \$11,402	\$185,147	\$556,182
MV Overweight Fines Alcoholism Treatment Fund	19-4705i 23-603	\$1,947 \$3,076	\$0 \$0	\$39,571 \$690	\$4,333 \$336	\$3,651 \$100	\$4,777 \$0	\$11,402 \$80	\$20,934 \$900	\$86,615 \$5,182
Drug Enforcement Detention Fund	23-603 37-2735A	\$3,076	\$0 \$10	\$690 \$721	\$350	\$100	\$0 \$180	\$360	\$900	\$5,182
-	31-3201F	\$250	\$0	\$0	\$0 \$0	\$0	\$0	\$00 \$0	\$3,002	\$0,502
Abandoned Vehicle Fine										
Abandoned Vehicle Fine Total State		\$356,634	\$34,627	\$721,714	\$250,034	\$645,947	\$115,045	\$359,268	\$1,269,076	\$3,752,345

Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines	laho Code 72-1105 31-3201D 1705/31-3201A	\$312,054 \$79,275 \$269,267 \$2,910 \$71,292 \$43,729 \$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$0 \$0 \$216 \$216,956 \$0 \$12 \$12 \$12 \$10 \$0 \$1,044,500 \$10,236 \$459	\$40,346 \$6,001 \$27,738 \$125 \$4,843 \$510 \$7,681 \$5,880 \$200 \$7,43 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,469 \$4,911 \$33,608 \$105 \$5,143 \$594 \$6,718 \$7,082 \$816 \$0 \$2,960 \$27,295 \$0 \$27,295 \$0 \$27,295 \$0 \$0 \$27,295 \$0 \$0 \$23,3146 \$0 \$0 \$23,3146 \$0 \$0 \$27,295 \$0 \$0 \$27,295 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$2,3146 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$27,295 \$0 \$0 \$0 \$2,143 \$2,960 \$27,295 \$0 \$0 \$0 \$2,145 \$0 \$0 \$0 \$2,145 \$0 \$0 \$0 \$2,295 \$0 \$0 \$0 \$2,145 \$0 \$0 \$0 \$2,145 \$0 \$0 \$0 \$2,295 \$0 \$0 \$0 \$0 \$0 \$2,145 \$0 \$0 \$0 \$2,295 \$0 \$0 \$0 \$0 \$2,295 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,583 \$7,821 \$40,042 \$265 \$9,023 \$765 \$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$10 \$10,185 \$10,183 \$5,160 \$10,185 \$10,185 \$10,183 \$5,160 \$10,185 \$5,160 \$10,857 \$5,160 \$0,809 \$5,900 \$0,900 \$5,000 \$0,000 \$0,000 \$10,500	\$8,884 \$4,501 \$46,933 \$80 \$2,578 \$374 \$5,928 \$9,525 \$0 \$0 \$10 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$0 \$0 \$1,420 \$26,994 \$0 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,420 \$26,994 \$0 \$1,575 \$0 \$1,420 \$26,994 \$0 \$1,575 \$0 \$1,420 \$26,994 \$0 \$1,520 \$0 \$1,575 \$0 \$1,420 \$26,994 \$0 \$1,575 \$0 \$1,420 \$26,994 \$0 \$1,575 \$0 \$1,575 \$0 \$1,420 \$26,994 \$0 \$1,575 \$0 \$1,575 \$0 \$0 \$1,420 \$26,994 \$0 \$1,575 \$0 \$1,575 \$0 \$1,420 \$20 \$1,575 \$0 \$1,575 \$0 \$1,420 \$20 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,575 \$0 \$1,105\$\$0\$\$1,105\$\$1	\$10,751 \$6,396 \$32,092 \$190 \$4,584 \$825 \$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$4,321 \$0 \$0 \$4,321 \$0 \$4,321 \$0 \$4,84	\$410,03 \$108,99 \$449,6 \$3,6 \$97,44 \$46,79 \$143,59 \$5,33 \$8,88 \$111,44 \$66 \$58,11 \$87,22 \$7,82 \$30,90 \$251,66 \$30,90 \$251,66 \$7,55 \$15,43 \$11,538,12 \$1,538,12 \$1,538,12 \$1,538,12 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$10,032 \$113,512 \$113,512 \$113,512 \$10,032 \$113,512 \$113,512 \$113,512 \$113,512 \$113,512 \$114,512 \$115
District Court Fund - Costs District Court Fund - Fines Domestic Violence Evaluation Fund District Court - Fees Interlock Device Fund Justice Fund/Current Expense Fund Public Defender Restitution Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties CATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees Sufficient Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees Magistrate Senior Judge Fees Judges Retirement Fees Idaho Code Fees Juvenile Correction Fees All other Fines ant Fees	72-1105 31-3201D 4705/31-3201A	\$269,267 \$2,910 \$71,292 \$43,729 \$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$00 \$216 \$216,956 \$00 \$12 \$12 \$12 \$10 \$0 \$0 \$1,044,500 \$10,236	\$27,738 \$125 \$4,843 \$510 \$7,681 \$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,802 \$0 \$0 \$0 \$1,802 \$0 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,812 \$1,727 \$1,812 \$1,727 \$1,919 \$1,2,981 \$1,602 \$1,602 \$1,800 \$1,800 \$1,812 \$1,812 \$1,812 \$1,812 \$1,812 \$1,812 \$1,727 \$1,919 \$1,912 \$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$	\$33,608 \$105 \$5,143 \$594 \$6,718 \$7,082 \$816 \$00 \$23 \$2,960 \$27,295 \$00 \$00 \$27,295 \$00 \$00 \$00 \$8,174 \$3,146 \$00 \$00 \$8,174 \$3,146 \$00 \$00 \$4,183 \$104,757	\$40,042 \$265 \$9,023 \$765 \$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12	\$46,933 \$80 \$2,578 \$374 \$5,928 \$9,525 \$0 \$10 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$1,582 \$20 \$0 \$1,105	\$32,092 \$190 \$4,584 \$825 \$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$0 \$1,280 \$0 \$0 \$1,287	\$449,6' \$3,6' \$97,44 \$46,7' \$143,5' \$202,5' \$5,3- \$8,88 \$11,4- \$66 \$58,18 \$87,2' \$7,8' \$30,90 \$251,60 \$30,90 \$251,60 \$7,5 \$30,90 \$251,60 \$30,90 \$251,60 \$30,90 \$251,60 \$30,90 \$30,90 \$251,60 \$30,90 \$40,90 \$30,90 \$40,90\$\$4
District Court Fund - Fines Domestic Violence Evaluation Fund District Court - Fees Interlock Device Fund Justice Fund/Current Expense Fund Public Defender Restitution Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties EXTE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees 19-4 Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines All other Fines	72-1105 31-3201D 4705/31-3201A	\$269,267 \$2,910 \$71,292 \$43,729 \$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$00 \$216 \$216,956 \$00 \$12 \$12 \$12 \$10 \$0 \$0 \$1,044,500 \$10,236	\$27,738 \$125 \$4,843 \$510 \$7,681 \$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,802 \$0 \$0 \$0 \$1,802 \$0 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,812 \$1,727 \$1,812 \$1,727 \$1,919 \$1,2,981 \$1,602 \$1,602 \$1,800 \$1,800 \$1,812 \$1,812 \$1,812 \$1,812 \$1,812 \$1,812 \$1,727 \$1,919 \$1,912 \$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$	\$33,608 \$105 \$5,143 \$594 \$6,718 \$7,082 \$816 \$00 \$23 \$2,960 \$27,295 \$00 \$00 \$27,295 \$00 \$00 \$00 \$8,174 \$3,146 \$00 \$00 \$8,174 \$3,146 \$00 \$00 \$4,183 \$104,757	\$40,042 \$265 \$9,023 \$765 \$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12	\$46,933 \$80 \$2,578 \$374 \$5,928 \$9,525 \$0 \$10 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$1,582 \$20 \$0 \$1,105	\$32,092 \$190 \$4,584 \$825 \$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$0 \$1,280 \$0 \$0 \$1,287	\$449.6 \$3,6 \$97,4 \$46,7 \$143,5 \$202,5 \$5,3 \$8,8 \$11,4 \$6; \$58,1; \$87,2 \$7,8 \$30,9 \$251,6 \$30,9 \$251,6 \$7,5 \$ \$7,5 \$ \$ \$15,4
Domestic Violence Evaluation FundDistrict Court - FeesInterlock Device FundJustice Fund/Current Expense FundPublic Defender RestitutionJustice/Current Expense BUIState Insurance FundOther County CriminalVital StatisticsCourt Facilites FundDistrict Court - Misc CostsCounty GeneralFamily CourtJuvenile JusticeCosts of ProsecutionMisdemeanor ProbationCourt ProbationJuvenile DetentionRestitution Drug AccountDrug CourtTotal CountiesMY Fines/Catastrophic HealthGuardianship Pilot Project FeesMagistrate Senior Judge FeesMagistrate Senior Judge FeesJustice Correction FeesMagistrate Senior Judge FeesJudge FeesJustice Court FrinesJuvenile Correction FeesAll other FinesJuvenile Detention FeesJudge FeesJudge FeesJudge FeesJudge Retirement FeesMagistrate Senior Judge FeesJuvenile Correction FeesJuvenile Correction FeesJuvenile Correction FeesAll other FinesJuvenile Correction FeesJuvenile Correctio	72-1105 31-3201D 4705/31-3201A	\$269,267 \$2,910 \$71,292 \$43,729 \$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$00 \$216 \$216,956 \$00 \$12 \$12 \$12 \$10 \$0 \$0 \$1,044,500 \$10,236	\$27,738 \$125 \$4,843 \$510 \$7,681 \$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$1,602 \$0 \$0 \$0 \$0 \$1,802 \$0 \$0 \$0 \$1,802 \$0 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,802 \$0 \$1,812 \$1,727 \$1,812 \$1,727 \$1,919 \$1,2,981 \$1,602 \$1,602 \$1,800 \$1,800 \$1,812 \$1,812 \$1,812 \$1,812 \$1,812 \$1,812 \$1,727 \$1,919 \$1,912 \$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$1,812\$	\$33,608 \$105 \$5,143 \$594 \$6,718 \$7,082 \$816 \$00 \$23 \$2,960 \$27,295 \$00 \$00 \$27,295 \$00 \$00 \$00 \$8,174 \$3,146 \$00 \$00 \$8,174 \$3,146 \$00 \$00 \$4,183 \$104,757	\$40,042 \$265 \$9,023 \$765 \$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12	\$46,933 \$80 \$2,578 \$374 \$5,928 \$9,525 \$0 \$10 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$1,582 \$20 \$0 \$1,105	\$32,092 \$190 \$4,584 \$825 \$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$0 \$1,280 \$0 \$0 \$1,287	\$449.6 \$3.6 \$97.4 \$46.7 \$143.5 \$202.5 \$5.3 \$8.8 \$11.4 \$6 \$58.1 \$87.2 \$7.8 \$33 \$30.9 \$251.6 \$7.5 \$ \$7.5 \$ \$15.4
District Court - Fees Interlock Device Fund Justice Fund/Current Expense Fund Public Defender Restitution Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties TATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees IDistrict Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees All other Fines All other Fines	72-1105 31-3201D 4705/31-3201A	\$71,292 \$43,729 \$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$00 \$216 \$216,956 \$00 \$12 \$12 \$12 \$10 \$0 \$0 \$1,044,500	\$4,843 \$510 \$7,681 \$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,143 \$594 \$6,718 \$7,082 \$816 \$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$9,023 \$765 \$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$2,578 \$374 \$5,928 \$9,525 \$0 \$10 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$4,584 \$825 \$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,280 \$0 \$1,357	\$97,4 \$46,7 \$143,5 \$202,5 \$5,3 \$8,8 \$11,4 \$6 \$58,1 \$87,2 \$7,8 \$330,9 \$251,6 \$7,5 \$ \$30,9 \$251,6 \$7,5 \$ \$
Interlock Device Fund Justice Fund/Current Expense Fund Public Defender Restitution Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties TATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees IDistrict Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines All other Fines	72-1105 31-3201D 4705/31-3201A	\$43,729 \$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$00 \$216 \$216,956 \$00 \$12 \$12 \$12 \$10 \$0 \$0 \$1,044,500	\$510 \$7,681 \$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$594 \$6,718 \$7,082 \$816 \$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$104,757	\$765 \$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$10 \$1,854 \$1,855 \$1,900 \$1,855\$\$1,855\$\$1,8	\$374 \$5,928 \$9,525 \$0 \$10 \$1,420 \$26,994 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$825 \$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$4,321 \$0 \$0 \$1,837	\$46,7 \$143,5 \$202,5 \$5,7 \$88,8 \$11,4 \$60 \$58,1 \$87,2 \$7,5 \$30,9 \$251,6 \$7,5 \$ \$15,4
Justice Fund/Current Expense Fund Public Defender Restitution Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties TATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees District Court Filing Fees Magistrate Senior Judge Fees Judges Retirement Fees Idaho Code Fees Juvenile Correction Fees All other Fines	72-1105 31-3201D 4705/31-3201A	\$103,876 \$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$00 \$216 \$216,956 \$00 \$12 \$12 \$12 \$10 \$0 \$1,044,500	\$7,681 \$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,718 \$7,082 \$816 \$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$10,183 \$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$10 \$1,854 \$1,855\$\$1,855\$\$1,85	\$5,928 \$9,525 \$0 \$16 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$9,209 \$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$4,321 \$0 \$0 \$4,321	\$143,5 \$202,5 \$5,5 \$8,8 \$11,2 \$0 \$558,1 \$87,2 \$7,8 \$330,9 \$251,0 \$7,5 \$3251,0 \$7,5 \$3251,0 \$15,2
Public Defender Restitution Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties TATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees ID Strict Court Filing Fees and Court Costs MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines	72-1105 31-3201D 4705/31-3201A	\$154,925 \$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$0 \$0 \$216 \$216,956 \$0 \$12 \$12 \$12 \$10 \$0 \$1,044,500	\$5,880 \$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,082 \$816 \$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27 \$0 \$104,757	\$9,809 \$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30	\$9,525 \$0 \$16 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$15,315 \$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$4,321 \$0 \$0 \$1,837	\$202,; \$55,; \$83, \$11,- \$0 \$558,; \$87,- \$7,4 \$330,9 \$251,0 \$251,0 \$7,5 \$15,-
Justice/Current Expense BUI State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties XATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees 19-47 Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees Magistrate Senior Judge Fees Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines All other Fines	72-1105 31-3201D 4705/31-3201A	\$4,077 \$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$0 \$0 \$216,956 \$0 \$12 \$12 \$12 \$10 \$0 \$1,044,500	\$200 \$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$816 \$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$250 \$0 \$10 \$53 \$5,160 \$1,854 \$0 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$0 \$8,312	\$0 \$50 \$16 \$1,420 \$26,994 \$0 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$0 \$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$4,321 \$0 \$0 \$1,837	\$5,; \$8,; \$11,- \$6 \$58,; \$87,; \$7,; \$330,; \$251,; \$7,; \$251,; \$15,-
State Insurance Fund Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees 19-47 Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines ant Fees	72-1105 31-3201D 4705/31-3201A	\$7,530 \$10,725 \$428 \$43,390 \$28,044 \$7,826 \$0 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500	\$743 \$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,757	\$0 \$10 \$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$8,312	\$0 \$50 \$16 \$1,420 \$26,994 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$612 \$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$4,321 \$0 \$0 \$1,837	\$8; \$11,- \$11,- \$58, \$58, \$87,- \$7,- \$30,- \$251,- \$15,- \$15,-
Other County Criminal Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties CATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees 19-47 Peace Officer Training Fees 19-47 Peac	72-1105 31-3201D 4705/31-3201A	\$10,725 \$428 \$43,390 \$28,044 \$7,826 \$0 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500	\$655 \$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$23 \$2,960 \$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$10 \$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$8,312	\$50 \$16 \$1,420 \$26,994 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$0 \$75 \$2,660 \$1,359 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$11, \$ \$58, \$87, \$7, \$ \$30, \$251, \$7,; \$ \$15,
Vital Statistics Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties XATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees 19-47 Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$428 \$43,390 \$28,044 \$7,826 \$0 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500	\$25 \$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23 \$2,960 \$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$53 \$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$8,312	\$16 \$1,420 \$26,994 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$75 \$2,660 \$1,359 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$6 \$58, \$87, \$7, \$30, \$251, \$7,; \$ \$15,
Court Facilites Fund District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: <u>Id</u> Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees 19-47 Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees	72-1105 31-3201D 4705/31-3201A	\$43,390 \$28,044 \$7,826 \$0 \$216 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500	\$2,590 \$1,727 \$0 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,960 \$27,295 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$5,160 \$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$8,312	\$1,420 \$26,994 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$2,660 \$1,359 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$58, \$87,; \$7,; \$30, \$251, \$7,; \$15,
District Court - Misc Costs County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees POST/ All other Fines and Fees Post / All other Fines and Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$28,044 \$7,826 \$0 \$0 \$216 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500	\$1,727 \$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,295 \$0 \$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$1,854 \$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$8,312	\$26,994 \$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$1,359 \$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$87,: \$7,; \$30,; \$251,; \$7,; \$ \$ \$15,;
County General Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees POST/ All other Fines and Fees Post / All other Fines and Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees Magistrate Senior Judge Fees Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$7,826 \$0 \$216 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500	\$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$0 \$8,312	\$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$0 \$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$0 \$1,837	\$7,8 \$30,9 \$251,0 \$7,5 \$ \$15,0
Family Court Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees 19-47 Peace Officer Training Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines	72-1105 31-3201D 4705/31-3201A	\$0 \$0 \$216 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500 \$10,236	\$0 \$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$0 \$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$8,312	\$0 \$0 \$4,670 \$8,670 \$0 \$1,582 \$20 \$0 \$1,105	\$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$: \$30, \$251, \$7,, \$15,
Juvenile Justice Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees POST/ All other Fines and Fees Postrict Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines	72-1105 31-3201D 4705/31-3201A	\$0 \$216 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500 \$10,236	\$0 \$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$0 \$81,218	\$0 \$8,174 \$3,146 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$390 \$9,990 \$8,574 \$0 \$0 \$0 \$0 \$8,312	\$0 \$4,670 \$8,670 \$1,582 \$20 \$0 \$1,105	\$0 \$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$30, \$251, \$7, \$15,
Costs of Prosecution Misdemeanor Probation Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties CATE: <u>Id</u> Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees POST/ All other Fines and Fees POST/ All other Fines and Fees MV Fines/Catastrophic Health Guardianship Pilot Project Fees District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$216 \$216,956 \$0 \$12 \$12 \$10 \$0 \$1,044,500 \$10,236	\$7,919 \$12,981 \$0 \$1,602 \$0 \$0 \$0 \$0 \$81,218	\$8,174 \$3,146 \$0 \$0 \$0 \$0 \$4,183 \$104,757	\$9,990 \$8,574 \$0 \$0 \$0 \$0 \$8,312	\$4,670 \$8,670 \$1,582 \$20 \$0 \$1,105	\$0 \$1,280 \$0 \$4,321 \$0 \$0 \$1,837	\$30, \$251, \$7, \$15,
Court Probation Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees 1 POST/ All other Fines and Fees 19-4 Peace Officer Training Fees 1 MV Fines/Catastrophic Health 1 Guardianship Pilot Project Fees 1 District Court Filing Fees 1 Magistrate Senior Judge Fees 1 Displaced Homemaker Fees 1 Idaho Code Fees 1 Juvenile Correction Fees 1	72-1105 31-3201D 4705/31-3201A	\$0 \$12 \$12 \$10 \$0 \$1,044,500 \$10,236	\$0 \$1,602 \$0 \$0 \$0 \$0 \$81,218	\$0 \$0 \$0 \$4,183 \$104,757	\$0 \$0 \$0 \$0 \$8,312	\$0 \$1,582 \$20 \$0 \$1,105	\$0 \$4,321 \$0 \$0 \$1,837	\$7,. \$15,.
Juvenile Probation Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees : POST/ All other Fines and Fees : POST/ All other Fines and Fees : MV Fines/Catastrophic Health Guardianship Pilot Project Fees : District Court Filing Fees and Court Costs : Judges Retirement Fees Magistrate Senior Judge Fees : Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees : All other Fines :	72-1105 31-3201D 4705/31-3201A	\$12 \$12 \$10 \$0 \$1,044,500 \$10,236	\$1,602 \$0 \$0 \$0 \$81,218	\$0 \$0 \$4,183 \$104,757	\$0 \$0 \$0 \$8,312	\$1,582 \$20 \$0 \$1,105	\$4,321 \$0 \$0 \$1,837	\$15,
Juvenile Detention Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees POST/ All other Fines and Fees POST/ All other Fines and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Juvenile Correction Fees All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$12 \$10 \$0 \$1,044,500 \$10,236	\$0 \$0 \$0 \$81,218	\$0 \$0 \$4,183 \$104,757	\$0 \$0 \$8,312	\$20 \$0 \$1,105	\$0 \$0 \$1,837	\$15,
Restitution Drug Account Drug Court Total Counties ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees Image: Comparison of the set	72-1105 31-3201D 4705/31-3201A	\$10 \$0 \$1,044,500 \$10,236	\$0 \$0 \$81,218	\$0 \$4,183 \$104,757	\$0 \$8,312	\$0 \$1,105	\$0 \$1,837	\$15,-
Drug Court Total Counties TATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees POST/ All other Fines and Fees POST/ All other Fines and Fees Postric Catastrophic Health Guardianship Pilot Project Fees Sistrict Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$0 \$1,044,500 \$10,236	\$0 \$81,218	\$4,183 \$104,757	\$8,312	\$1,105	\$1,837	\$15,
Id ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees Misdemeanor Probation Fees 194 Peace Officer Training Fees 194 Guardianship Pilot Project Fees 194 Guardianship Pilot Project Fees 194 Judges Retirement Fees 194 Magistrate Senior Judge Fees 194 Displaced Homemaker Fees 1040 Juvenile Correction Fees 110 All other Fines 1	72-1105 31-3201D 4705/31-3201A	\$1,044,500 \$10,236	\$81,218	\$104,757				
ATE: Id Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees 19-4 Peace Officer Training Fees 19-4 Peace Officer Training Fees 19-4 Peace Officer Training Fees 19-4 Guardianship Pilot Project Fees 19-4 District Court Filing Fees and Court Costs 19-4 Judges Retirement Fees 19-4 Magistrate Senior Judge Fees 19-4 Displaced Homemaker Fees 19-4 Idaho Code Fees 19-4 Juvenile Correction Fees 19-4 All other Fines 11	72-1105 31-3201D 4705/31-3201A	\$10,236			\$112,500	\$114,445	\$80,755	\$1,538,
Peace Officer Training & Detention Officer Dis Fi Misdemeanor Probation Fees 19-4 POST/ All other Fines and Fees 19-4 Peace Officer Training Fees 19-4 MV Fines/Catastrophic Health Guardianship Pilot Project Fees 19-4 District Court Filing Fees and Court Costs 19-4 Judges Retirement Fees 19-4 Magistrate Senior Judge Fees 19-5 Displaced Homemaker Fees 19-5 Idaho Code Fees 19-5 Juvenile Correction Fees 19-5 All other Fines 10-5	72-1105 31-3201D 4705/31-3201A		\$474	•• ••••••••••••••••••••••••••••••••				
Misdemeanor Probation Fees19-4POST/ All other Fines and Fees19-4Peace Officer Training Fees19-4Peace Officer Training Fees19-4Guardianship Pilot Project Fees19-4Guardianship Pilot Project Fees19-4District Court Filing Fees and Court Costs19-4Judges Retirement Fees19-4Magistrate Senior Judge Fees19-4Displaced Homemaker Fees19-4Idaho Code Fees19-4Juvenile Correction Fees11All other Fines1	31-3201D 4705/31-3201A		\$474	•• ••••••••••••••••••••••••••••••••				
POST/ All other Fines and Fees19-4'Peace Officer Training Fees2'MV Fines/Catastrophic Health2'Guardianship Pilot Project Fees2'District Court Filing Fees and Court Costs2'Judges Retirement Fees2'Magistrate Senior Judge Fees2'Displaced Homemaker Fees2'Idaho Code Fees2'Juvenile Correction Fees4'All other Fines1'	4705/31-3201A	\$459		\$716	\$1,014	\$689	\$967	\$14,0
Peace Officer Training FeesImage: Second			\$368	\$1	\$248	\$333	\$56	\$1,4
MV Fines/Catastrophic Health Guardianship Pilot Project Fees 2 District Court Filing Fees and Court Costs 2 Judges Retirement Fees Magistrate Senior Judge Fees 2 Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines 1		\$44,394	\$3,771	\$3,238	\$5,137	\$2,806	\$3,885	\$63,
Guardianship Pilot Project FeesImage: Section of Control CostsDistrict Court Filing Fees and Court CostsImage: Section of CostsJudges Retirement FeesImage: Section of CostsMagistrate Senior Judge FeesImage: Section of CostsDisplaced Homemaker FeesImage: Section of CostsIdaho Code FeesImage: Section of FeesJuvenile Correction FeesImage: Section of CostsAll other FinesImage: Section of Costs	31-3201A	\$140,835	\$11,760	\$9,245	\$15,581	\$9,038	\$12,391	\$198,
District Court Filing Fees and Court Costs Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines	49-673	\$12,717	\$274	\$239	\$379	\$125	\$749	\$14,4
Judges Retirement Fees Magistrate Senior Judge Fees Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines	31-3201G	\$6,853	\$1,167	\$787	\$425	\$205	\$560	\$9,
Magistrate Senior Judge Fees Image: Senior Judge Fees Displaced Homemaker Fees Image: Senior Judge Fees Idaho Code Fees Image: Senior Judge Fees Juvenile Correction Fees Image: Senior Judge Fees All other Fines Image: Senior Judge Fees	31-3201A	\$199,845	\$16,002	\$14,107	\$22,999	\$11,143	\$16,386	\$280,4
Displaced Homemaker Fees Idaho Code Fees Juvenile Correction Fees All other Fines	1-2003	\$89,226	\$5,364	\$6,156	\$10,332	\$2,916	\$5,364	\$119,
Idaho Code Fees Juvenile Correction Fees All other Fines	31-3201A	\$29,914	\$1,818	\$2,084	\$3,522	\$1,002	\$1,800	\$40,
Juvenile Correction Fees All other Fines	39-5009	\$8,560	\$500	\$460	\$1,060	\$320	\$780	\$11,
All other Fines	73-213	\$40,050	\$2,780	\$3,130	\$5,160	\$1,520	\$2,580	\$55,
	20-520 p	\$8,275	\$568	\$390	\$750	\$360	\$702	\$11,
Fish and Game Fines/ General Fund	19-4705 c-h 19-4705 b	\$23,424 \$109	\$2,109 \$29	\$2,449 \$101	\$2,639 \$78	\$3,896 \$138	\$1,850 \$52	\$36, \$
	19-4705 b	\$2,818	\$745	\$2,635	\$2,021	\$3,594	\$1,294	پ \$13,
	19-4705 b 4705b/36-1405	\$2,818	\$197	\$668	\$2,021 \$544	\$733	\$383	\$13,
Crime Victim Compensation	72-1025	\$137,779	\$6,768	\$10,468	\$14,770	\$9,030	\$12,663	\$191,
Juvenile Correction Fines	20-522	\$0	\$0,788	\$0	\$0	\$0,050	\$0	<i><i><i>w</i>1<i>7</i>1,</i></i>
	5242/39-5213	\$8,560	\$500	\$460	\$1,060	\$320	\$780	\$11,
Domestic Violence Fines	39-6312	\$60	\$0	\$10	\$0	\$0	\$0	. ,
Drug/Mental Health/Family Court Fines 1	19-4705 2b	\$245,582	\$16,989	\$16,923	\$25,609	\$17,060	\$19,933	\$342,
•	19-4705 c	\$76,740	\$6,378	\$8,357	\$11,889	\$6,804	\$13,713	\$123,
MV Fines/All other	19-4705 c-h	\$54,664	\$6,251	\$4,529	\$6,735	\$3,387	\$6,181	\$81,
6 7	19-4705 c	\$153,475	\$12,755	\$16,715	\$23,780	\$13,609	\$27,426	\$247,7
6.	3201/31-3201A	\$240,482	\$18,807	\$16,620	\$27,909	\$15,096	\$20,572	\$339,4
MV Overweight Fines	19-4705i	\$74,246	\$550	\$1,796	\$156	\$2,408	\$2,921	\$82,0
Alcoholism Treatment Fund	23-603	\$100	\$0	\$396	\$300	\$400	\$0	\$1,
6	37-2735A 31-3201F	\$1,553 \$0	\$228 \$0	\$280 \$0	\$180 \$0	\$620 \$0	\$160 \$0	\$3,
Total State		\$1,611,717	\$117,151	\$122,959	\$184,277	\$107,552	\$154,146	\$2,297,8
Total City, County, State		Ψ 1,011,/1 /	φ11,101	وروسيست	φ 10 7,477	4107,004	φ10 7,17 0	, <i>ا و ع</i> رسو

COURT BEVENUE. DISTRIBUTIONS FROM ISTARS	<u></u>	BINCHAM	RONNEVILLE	BUTTE	CLADE	CUSTEP	FREMONT	JEFFERSON	IEMUI	MADISON	TETON	TOTAL DISTRICT 7
		FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11	FY11
CITY:												
Total Cities		\$125,788	\$456,908	\$2,038	\$1,296	\$9,986	\$36,931	\$35,972	\$16,588	\$63,591	\$26,159	\$775,259
COUNTY:												
District Court Fund - Costs		\$37,896	\$101,410	\$1,702	\$2,358	\$3,263	\$9,863	\$19,053	\$2,303	\$13,977	\$3,881	\$195,706
District Court Fund - Fines		\$170,737	\$383,708	\$8,785	\$17,280	\$14,983	\$54,560	\$79,343	\$24,413	\$90,042	\$39,926	\$883,777
Domestic Violence Evaluation Fund		\$870	\$3,260	\$50	\$5	\$85	\$245	\$475	\$145	\$450	\$210	\$5,795
District Court - Fees		\$39,292	\$117,377	\$1,829	\$344	\$3,158	\$10,418	\$18,370	\$5,760	\$15,333	\$8,344	\$220,225
Interlock Device Fund Justice Fund/Current Expense Fund		\$5,315 \$46,885	\$7,834 \$88,021	\$135 \$2,287	\$120 \$3,066	\$345 \$4,441	\$858 \$14,014	\$1,425 \$22,352	\$655 \$3,383	\$1,124 \$16,991	\$704 \$5,499	\$18,514 \$206,938
Public Defender Restitution		\$28,333	\$142,276	\$3,065	\$2,165	\$2	\$11,568	\$2,603	\$6,123	\$5,735	\$6,098	\$200,958
Justice/Current Expense BUI		\$361	\$6,320	\$0	\$0	\$0	\$0	\$1,365	\$2,146	\$0	\$1,417	\$11,609
State Insurance Fund		\$6,901	\$34,878	\$596	\$78	\$919	\$1,301	\$528	\$1,094	\$2,312	\$964	\$49,570
Other County Criminal		\$31,602	\$1,018	\$275	\$0	\$0	\$52	\$60	\$20	\$394	\$72	\$33,492
Vital Statistics		\$175	\$656	\$11	\$1	\$17	\$49	\$95	\$30	\$90	\$42	\$1,166
Court Facilites Fund		\$22,780	\$66,560 \$112,758	\$1,070	\$200 \$70	\$1,800	\$6,010 \$4,002	\$10,450	\$3,400	\$8,700	\$4,760	\$125,730
District Court - Misc Costs County General		\$11,993 \$2,965	\$113,758 \$314,761	\$8,410 \$0	\$79 \$0	\$1,163 \$0	\$4,093 \$0	\$6,263 \$0	\$1,624 \$43	\$12,633 \$635	\$2,608 \$1,439	\$162,624 \$319,843
Family Court		\$2,965 \$0	\$314,761	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43 \$0	\$035 \$0	\$1,439 \$0	\$319,843 \$0
Juvenile Justice		\$0	\$237,384	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$237,384
Costs of Prosecution		\$0	\$438	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$633
Misdemeanor Probation		\$77,195	\$441	\$681	\$135	\$11,510	\$59,983	\$50,354	\$27,964	\$66,794	\$49,548	\$344,604
Court Probation		\$0	\$0	\$0	\$0	\$1,384	\$0	\$0	\$0	\$0	\$10	\$1,394
Juvenile Probation		\$16,127	\$0	\$190	\$0	\$2,505	\$8,412	\$0	\$2,228	\$7,954	\$0	\$37,416
Juvenile Detention		\$775	\$0	\$0 ©0	\$0 \$0	\$0 \$0	\$100	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$875
Restitution Drug Account Drug Court		\$0 \$31,762	\$470 \$110,945	\$0 \$1,175	\$0 \$0	\$0 \$0	\$0 \$38,704	\$0 \$7,385	\$0 \$10,145	\$0 \$2,040	\$0 \$2,683	\$470 \$204,838
2												
Total Counties		\$531,962	\$1,731,516	\$30,261	\$25,829	\$45,576	\$220,228	\$220,315	\$91,476	\$245,204	\$128,202	\$3,270,570
STATE:	Idaho Code											
Peace Officer Training & Detention Officer Dis Fir	72-1105	\$5,574	\$9,439	\$255	\$255	\$437	\$1,050	\$1,851	\$460	\$1,434	\$459	\$21,212
Misdemeanor Probation Fees	31-3201D	\$1,433	\$9	\$0	\$0	\$177	\$10	\$184	\$462	\$1,144	\$857	\$4,276
POST/ All other Fines and Fees Peace Officer Training Fees	19-4705/31-3201A 31-3201A	\$24,353 \$73,715	\$55,280 \$143,694	\$1,053 \$3,294	\$1,285 \$4,719	\$2,043 \$6,438	\$6,870 \$18,604	\$12,135 \$37,649	\$2,214 \$4,578	\$9,503 \$27,315	\$3,399 \$7,575	\$118,134 \$327,580
MV Fines/Catastrophic Health	49-673	\$9,264	\$143,094	\$5,294	\$30	\$0,438	\$1,271	\$2,654	\$110	\$1,989	\$195	\$27,980
Guardianship Pilot Project Fees	31-3201G	\$1,731	\$12,092	\$50	\$25	\$205	\$653	\$1,103	\$521	\$1,950	\$350	\$18,680
District Court Filing Fees and Court Costs	31-3201A	\$107,447	\$241,485	\$4,900	\$4,981	\$9,052	\$28,127	\$53,311	\$9,136	\$40,193	\$15,038	\$513,670
Judges Retirement Fees	1-2003	\$46,764	\$134,172	\$2,106	\$450	\$3,798	\$11,844	\$21,384	\$6,840	\$18,072	\$10,440	\$255,870
Magistrate Senior Judge Fees	31-3201A	\$15,680	\$45,134	\$702	\$156	\$1,278	\$3,984	\$7,182	\$2,376	\$6,042	\$3,510	\$86,044
Displaced Homemaker Fees	39-5009	\$3,500	\$13,120	\$220	\$20	\$340	\$980	\$1,900	\$600	\$1,800	\$840	\$23,320
Idaho Code Fees	73-213	\$22,750	\$67,070	\$1,070	\$190	\$1,880	\$6,000	\$11,060	\$3,190	\$8,920	\$5,260	\$127,390
Juvenile Correction Fees All other Fines	20-520 p 19-4705 c-h	\$3,610 \$10,362	\$10,415 \$31,399	\$80 \$580	\$0 \$1,170	\$60 \$859	\$1,060 \$3,701	\$1,140 \$4,540	\$160 \$1,765	\$744 \$7,444	\$160 \$3,590	\$17,429 \$65,410
Fish and Game Fines/ General Fund	19-4705 b	\$10,502 \$94	\$1,399	\$380	\$1,170	\$104	\$3,701	\$4,540	\$1,705	\$7,444	\$3,590	\$03,410 \$748
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,451	\$3,257	\$584	\$982	\$2,701	\$712	\$1,675	\$4,404	\$1,433	\$1,229	\$19,427
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$645	\$868	\$135	\$189	\$633	\$185	\$354	\$888	\$408	\$339	\$4,642
Crime Victim Compensation	72-1025	\$78,554	\$138,942	\$3,409	\$3,174	\$5,768	\$13,629	\$24,341	\$6,774	\$19,701	\$6,525	\$300,814
Juvenile Correction Fines	20-522	\$0	\$86	\$0	\$0	\$0	\$420	\$0	\$0	\$500	\$0	\$1,006
Domestic Violence Fees	39-5242/39-5213	\$3,510	\$13,130	\$220	\$20	\$340	\$980	\$1,990	\$600	\$1,810	\$840	\$23,440
Domestic Violence Fines	39-6312	\$40	\$155	\$0	\$0 \$7 720	\$20	\$0 \$21.026	\$0 \$52.565	\$0 \$0.217	\$30	\$10	\$255 \$511,566
Drug/Mental Health/Family Court Fines MV Fines/Public Schools	19-4705 2b 19-4705 c	\$111,567 \$64,664	\$230,206 \$68,414	\$5,318 \$2,695	\$7,739 \$4,904	\$10,393 \$5,266	\$31,036 \$16,212	\$52,565 \$31,981	\$9,217 \$4,974	\$41,863 \$15,052	\$11,662 \$5,598	\$219,760
MV Fines/All other	19-4705 c-h	\$36,761	\$69,317	\$1,226	\$4,904 \$1,998	\$3,200 \$2,971	\$9,805	\$15,581	\$3,450	\$13,032 \$11,942	\$3,398 \$4,639	\$219,700 \$157,690
MV Fines/Highway	19-4705 c l	\$129,324	\$136,828	\$5,391	\$9,809	\$10,534	\$32,425	\$63,860	\$9,947	\$29,846	\$11,196	\$439,160
ISTARS Technology Fees	31-3201/31-3201A	\$123,927	\$279,664	\$5,510	\$7,115	\$11,000	\$33,454	\$61,271	\$9,505	\$48,100	\$16,528	\$596,074
MV Overweight Fines	19-4705i	\$10,001	\$1,009	\$2,869	\$77	\$235	\$4,870	\$19,238	\$156	\$1,615	\$94	\$40,161
Alcoholism Treatment Fund	23-603	\$1,447	\$954	\$0	\$0	\$0	\$300	\$600	\$0	\$550	\$0	\$3,850
Drug Enforcement Donation Fund	37-2735A	\$1,396	\$2,810	\$20	\$369	\$50	\$260	\$450	\$150	\$626	\$100	\$6,230
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total State		\$890,563	\$1,721,356	\$41,763	\$49,693	\$76,637	\$228,466	\$430,069	\$82,645	\$300,079	\$110,479	\$3,931,750
Total City, County, State		\$1,548,313	\$3,909,780	\$74,063	\$76,819	\$132,198	\$485,626	\$686,356		\$608,874	\$264,841	\$7,977,579

COLLECTIONS REPORT

For Year Ended

June 30, 2012

COUNTY 2009 PERCENT 2010 PERCENT 2010 PERCENT 2011 PERCENT 2012 2014 2114 <th>FELONY COLLE</th> <th>стю</th> <th>NS</th> <th></th>	FELONY COLLE	стю	NS																		
ENEWARH 3 17,764 6 11,802 5 12,802 5 11,802 5 11,802 5 11,802 5 11,802 5 5 5 5 5 75 5 11,802 5 5 5 5 5 5 5 5 5 5 5 5 75 5 77 5 33,814 5 13,823 77% 5 73,644 5 32,620 77% 5 73,644 5 73,620 77% 5 73,643 5 74,620 77% 5 73,644 5 74,620 77% 5 73,640 5 74,745 5 73,753 73 73 73 73%	COUNTY			CC			c		C					C					C		
BONNER \$ 113,192 \$ 113,192 \$ 113,203 115,200 89% \$ 112,512 208,013 \$ 113,003 5 113,003 \$ 113,003 \$ 113,003 \$ 113,003 \$ 113,003 \$ 113,003 \$ 113,003 \$ 113,003 220,0158 47% \$ 474,7258 \$ 113,003 \$ 113,003 28,805 77% \$ 757,757 10,003 220,0158 435,966 64% \$ 113,003 24% \$ 113,003 24% \$ 113,003 24% \$ 113,003 24% \$ 113,003 24% \$ 113,003 24% \$ 10,405 10,405 10,405 10,417 \$ 10,405 10,417 \$ 10,406 333,03 \$ 10,406 333,03 \$ 10,406 333,03 \$ 10,406 333,03 \$ 10,417 \$ 10,417 \$ 10,417 \$ 10,		\$										\$					\$				
BOUNDARY S 12,440 S 22,201 223% S 33,808 S 10,006 56% S 344,30 S 22,077 7% S 33,414 S 11,144 30% KODTENAN S 142,005 2,22172 8 8,035 36%,57 S 11,050 22% 3,36,00 5 18,466 52% DISTRICT S 626,838 354,855 57% S 757,556 S 413,048 5 614,90 S 665,666 56%,77 S 738,282 S 966,676 67% CULRTW COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED 7171 2174 5 67,78 5 17,71 21,771 5 6,743 5 14,74 24%,78 11,140 3 3,893 3 1,140 44%,78 4,755 11,140 3 3,733 3,733 3,733 3,733 3,733		•	,					,	•	,		•	,		,			,		,	
KOOTENNI \$ 5 449,724 \$ 192,233 43% \$ 242,172 \$ 3055 307,85 5 409,778 \$ 10.500 22% \$ 302,360 5 75% 5 75% \$ 2172 \$ 3055 30% \$ 409,077 \$ 10.500 22% \$ 303,00 \$ 10460 2011 2011 PERCENT 2012 PERCENT 2012 PERCENT CUENTY 0RDERED COLLECTED CO		•			,			,		,					,			,	•	,	
BHOB/NME 5 15.209 8 28.88 57% 8 275.356 8 49.07 8 19.070 276 5 36.830 5 18.496 52% COUNTY PADRPRED COLLECTED COLLECTED <th< td=""><td></td><td></td><td>,</td><td></td><td>,</td><td></td><td></td><td>,</td><td></td><td></td><td></td><td>•</td><td>,</td><td></td><td></td><td></td><td></td><td>,</td><td>•</td><td>,</td><td></td></th<>			,		,			,				•	,					,	•	,	
DISTRICT \$ 62.64.38 \$ 354.89 57% \$ 753.56 \$ 419.36 56% \$ 838.67 \$ 445.96 573.28 \$ 496.675 C1011 CH2010 CH2010 <		•	,		,								,	•						,	
COUNTY ORDERED COULCTED COULCTED COULCTED COULECTED COULEC			,	•	,			,		,		•	,					,	•	,	
COUNTY ORDERED COLLECTED COL	DISTRICT	φ	020,430	φ	334,095	J176 P		155,550	φ	419,300	50%	φ	030,070	φ	405,900	54%	φ	130,202	φ	490,075	07 %
COUNTY ORDERED COLLECTED COL			2009		2000	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
CLEARWATER \$ 25.688 \$ 10.890 42% \$ 6,673 \$ 10.400 \$ 6.142 \$ 8.062 131% \$ 16.858 95% IDAHO \$ 1.832 \$ 3.423 187% \$ 6.518 \$ 6.111 94% \$ 9.703 60% \$ 13.025 \$ 15.624 120% LTAH \$ 5.654 \$ 1.446 144% \$ 2.367 \$ 712 20% \$ 1.4133 5.84,743 5 \$ 2.384 \$ 1.110 47% NEZPERCE \$ 56.6569 5.66.63 85% \$ 120.10 2010 PERCENT 2011 2011 PERCENT 2012 2012 PERCENT 2011 2011 PERCENT 2012 2012 PERCENT 2012 2012 PERCENT 2012 2012 2012 2012 2012 2012 2012 2012 2012 <t< td=""><td></td><td></td><td></td><td>cc</td><td></td><td></td><td>C</td><td></td><td>C</td><td></td><td></td><td></td><td></td><td>c</td><td></td><td></td><td></td><td></td><td>C</td><td></td><td></td></t<>				cc			C		C					c					C		
DAHO \$ 1.832 \$ 3.429 187% \$ 6.518 \$ 6.111 94% \$ 1.778 \$ 9.709 60% \$ 1.3026 \$ 1.5624 1.20% LEWIS \$ 7.664 \$ 1.446 184% \$ 2.307 \$ 1.818 \$ 1.748 42% \$ 2.334 \$ 1.110 4 7.745 DISTRICT \$ 9.9331 \$ 6.8,341 1.748 4.745 5 2.334 \$ 1.110 47% DISTRICT \$ 9.931 \$ 6.8,342 1.117 5 5.307 5 1.1130 \$ 6.3,43 5.37% 6.3,450 5 1.064 4.75% 1.3,045 6.3,400 2.2,012 \$ 1.064 4.2,023 5 5.11,130 5 6.3,400 2.004 2.010 2.010 2.011 2.011 2.011 2.012 2.049.42 3.006 2.04.942 3.006		¢	-						-			¢	-	-			¢		-		
LATAH S 5.664 14.044 248% S 3.7771 212.967 S 18.638 151% S 2.4304 S 1.0466 43% LEWIS S 5.665.69 S 5.466.3 83% S 09.155 S 50.678 5111.0 47% S 52.84 S 110.0 47% NEZPENCE S 99.531 S 64.471 85.85 85.71 650.78 510.777 S 56.87.3 53% 147.52 S 111.047 75% COUNTY 2000 COLECTED COLLECTED									•	,											
LEWIS \$ 772 30% \$ 4.188 \$ 1.748 4.27% \$ 2.34 \$ 1.110 4.7% NEZPERCE \$ 56.569 \$ 54.653 83% \$ 99.155 \$ 50.678 51% \$ 111.303 \$ 58.743 53% \$ 91.200 \$ 68.390 75% DISTRICT 2 \$ 99.9155 \$ 10.01 2010 PERCENT 696% \$ 147.752 \$ 11.447 76% COUNTY 0RDERED COLLECTED COLLECTED </td <td></td> <td></td> <td>,</td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td> <td></td> <td>,</td> <td></td> <td>•</td> <td>,</td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td> <td>•</td> <td>,</td> <td></td>			,		,			,		,		•	,		,			,	•	,	
NEZ PRCE S 65,69 S 54,673 83% S 99,155 S 50,778 511,030 S 537,43 53% S 91,200 S 68,30 75% DISTRICT 2 S 99,531 S 84,471 85% S 10,713 S 537,21 66% S 110,303 S 537,33 53% S 114,47 75% 1147,552 S 114,47 76% COUNTY ONDERED COLLECTED			,		,			,				•	,							,	
DISTRICT 2 \$ 99,51 \$ 94,471 85% \$ 126,115 \$ 85,721 66% \$ 96,899 66% \$ 114,752 \$ 111,477 COUNT ORDERED COULECTED COLLECTED ORDERED COULECTED COLLECTED COLLE		•											,								
2009 2009 PERCENT 2010 2010 PERCENT 2011 2011 PERCENT 2012 2012 PERCENT ADAMS \$ 2.277 \$ 1,337 60% \$ 10.614 \$ 2.023 19% \$ 3,118 27% \$ 13,055 \$ 3,400 22% CANYON \$ 36,252 \$ 13,937 23% \$ 549,117 \$ 8,576 \$ 10,129 118% \$ 20,513 \$ 10,774 53% OWYHEE \$ 23,815 \$ 26,802 120% \$ 60,763 \$ 32,874 \$ 98,495 \$ 43,875 45% \$ 71,82 \$ 33,867 44% WASHINGTON \$ 7,999 \$ 11,856 14,87% \$ 27,024 13,983 40% \$ 702,174 \$ 27,324 13,957 44,73 DISTRICT 3 \$ 51,633 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>,</td><td></td></td<>										,									•	,	
COUNTY ORDERED COLLECTED COL	DISTRICT 2	\$	99,531	\$	84,471	85% \$		126,115	\$	85,721	68%	\$	150,177	\$	96,899	65%	\$	147,552	\$	111,447	76%
COUNTY ORDERED COLLECTED COL			2000		0000	DEDOENT		0040		0040	DEDOENT		0011		0014	DEDOENT		0040		2012	DEDOENT
ADAMS \$ 2.227 \$ 1.337 60% \$ 10.614 \$ 2.022 19% \$ 11.847 \$ 3.188 2.7% \$ 13.055 \$ 3.400 28% CANYON \$ 368,252 \$ 139,317 38% \$ 527,201 \$ 170,582 32% \$ 549,117 \$ 189,598 35% \$ 667,309 \$ 204,942 30% G0% G0% \$ 10,630 119% \$ 8,576 \$ 10,129 118% \$ 20,513 \$ 10,774 5 3,309 20% \$ 44% \$ 5,758 40% \$ 40,119 \$ 3,309 20% \$ 33,967 \$ 41,444 \$ 5,758 40% \$ 40,719 \$ 3,309 20% \$ 33,667 \$ 41,454 \$ 3,187 3,878 \$ 40,718 \$ 3,1713 \$ 3,28,770	COUNTY			~					0					~					0		
CANYON \$ 368,252 \$ 139,317 38% \$ 527,201 \$ 170,582 32% \$ 549,117 \$ 189,598 35% \$ 6687,309 \$ 204,942 33% GEM \$ 10,664 \$ 23,533 221% \$ 10,673 \$ 5,758 10,129 118% \$ 20,513 \$ 10,774 53% OWYHEE \$ 23,851 \$ 28,692 120% \$ 328,74 54% \$ 338,75 45% \$ 77,182 \$ 33,967 44% WASHINGTON \$ 7,969 \$ 11656 146% \$ 232,770 30% \$ 77,127 \$ 77,324 \$ 277,324 136% \$ 77,182 \$ 33,967 44% 10,967 \$ 77,182 \$ 33,967 44% 10,967 \$ 77,187 \$ 277,132 \$ 377,187 \$ 277,137<		¢															^				
GEM \$ 10,664 \$ 23,533 221% \$ 8,960 \$ 10,630 119% \$ 8,576 \$ 10,129 118% \$ 20,513 \$ 10,774 533% OWYHEE \$ 7,319 \$ 5,183 71% \$ 23,113 \$ 4,763 21% \$ 44,844 \$ 5,758 40% \$ 40,719 \$ 8,309 20% WASHINGTON \$ 7,969 \$ 11,656 146% \$ 22,770 36% \$ 702,714 \$ 27,324 13,56 \$ 15,742 44% DISTRICT3 \$ 420,282 \$ 209,718 50% \$ 23,770 36% \$ 702,714 \$ 273,83 40% \$ 87,941 \$ 277,135 33,20 COUNTY ORDERED COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED COLLECTED	-	•	,		,			- / -		,			7 =		,		*	,	*	-,	
OWNEE \$ 7.319 \$ 5.183 71% \$ 23,113 \$ 4.763 21% \$ 14.464 \$ 5.758 40% \$ 40,719 \$ 8,309 20% PAYETTE \$ 23,861 \$ 28,862 11,686 11,899 44% \$ 99,975 \$ 43,875 45% \$ 77,182 \$ 33,967 44% DISTRICT 3 \$ 420,282 \$ 209,718 50% \$ 655,205 \$ 232,770 36% \$ 702,714 \$ 279,883 400% \$ 874,411 \$ 277,135 320% COUNTY ORDERED COLLECTED														•							
PAYETTE \$ 23,851 \$ 28,692 120% \$ 60,763 \$ 32,874 54% \$ 98,495 \$ 43,875 45% \$ 77,182 \$ 33,967 44% WASHINGTON \$ 7,969 \$ 11,656 146% \$ 24,556 \$ 11,899 48% \$ 20,216 \$ 27,324 133% \$ 36,165 \$ 15,742 44% DISTRICT 3 \$ 420,282 \$ 2099 PERCENT 2010 PERCENT 2011 PERCENT 2011 PERCENT 2012 PERCENT COUNTY ORDERED COLLECTED COLLE	-		,										,		,			,	•	,	
WASHINGTON \$ 7,969 \$ 11,656 14,6% \$ 24,556 \$ 11,899 48% \$ 20,216 \$ 27,324 135% \$ 36,165 \$ 15,742 44% DISTRICT 3 \$ 420,282 \$ 209,718 50% \$ 655,205 \$ 232,770 36% \$ 702,714 \$ 279,883 40% \$ 36,165 \$ 15,742 44% COUNTY ORDERED COLLECTED		Ŧ	,	•	,			,					,		,			,	*	,	
DISTRICT3 \$ 420,282 \$ 209 PERCENT 2010 2010 PERCENT 2011 PERCENT 2011 PERCENT 2011 PERCENT 2012 2012 2011 2011 PERCENT 2011 PERCENT 2011 2011 PERCENT 2012 2012 2011 PERCENT 2011 PERCENT 2011 PERCENT 2012 2012 2011 PERCENT 2011 PERCENT 2012 2012 2012 2012 2012 2012 2012 2011 PERCENT 2011 2011 PERCENT 2012 2012 2012 2012 2012 2012 2012 2013 2014		-	,		,			,					,		,		*	,	•	,	
2009 2009 PERCENT 2010 2010 PERCENT 2011 2011 PERCENT 2011 2011 PERCENT 2012 2013 2014 2014 2014 2014 2014 2014 2014 2016 2014 2014 2014 2014 2014 2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2017		-						,										,	•	,	
COUNTY ORDERED COLLECTED COL	DISTRICT 3	\$	420,282	\$	209,718	50% \$		655,205	\$	232,770	36%	\$	702,714	\$	279,883	40%	\$	874,941	\$	277,135	32%
COUNTY ORDERED COLLECTED COL			2000		2000	DEDCENT		2010		2010			2011		2011	DEDCENT		2012		2012	DEDCENT
BOISE \$ 1,358 \$ 516 38% \$ 6,096 \$ 3,802 62% \$ 13,129 \$ 3,707 28% \$ 1,396 \$ 2,163 155% ADA \$ 1,295,366 \$ 456,937 35% \$ 1,097,452 \$ 455,168 41% \$ 1,195,831 \$ 459,848 38% \$ 1,094,677 \$ 477,947 44% ELMORE \$ 63,198 \$ 39,521 63% \$ 52,435 \$ 29,934 57% \$ 71,148 46,099 65% \$ 106,478 \$ 47,520 45% VALLEY \$ 80,367 \$ 1,190,713 \$ 516,433 43% \$ 1,314,610 \$ 538,140 41% \$ 1,244,874 \$ 557,699 45% DISTRICT 4 \$ 1,440,289 \$ 538,972 37% \$ 1,190,713 \$ 516,433 43% \$ 1,314,610 \$ 538,140 41% \$ 1,244,874 </td <td></td> <td></td> <td></td> <td>cc</td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td>6</td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td> <td></td>				cc					C					6					C		
ADA \$ 1,295,366 \$ 456,937 35% \$ 1,097,452 \$ 455,168 41% \$ 1,195,831 \$ 459,848 38% \$ 1,094,677 \$ 477,947 44% ELMORE \$ 63,198 \$ 39,521 63% \$ 52,435 \$ 29,934 57% \$ 71,148 \$ 46,099 65% \$ 106,478 \$ 477,947 44% VALLEY \$ 80,367 \$ 41,998 52% \$ 34,731 \$ 27,529 79% \$ 34,603 \$ 28,486 83% \$ 42,324 \$ 30,069 71% DISTRICT 4 \$ 1,440,289 \$ 538,972 37% \$ 1,190,713 \$ 516,433 43% \$ 1,314,610 \$ 538,140 41% \$ 1,244,874 \$ 557,699 457% DISTRICT 4 \$ 61,057 \$ 14,830 24% \$ 15,112 95% \$ 55,576 \$ 20,831 37%<		¢										¢					¢				
ELMORE \$ 63,198 \$ 39,521 63% \$ 52,435 \$ 29,934 57% \$ 71,148 \$ 46,099 65% \$ 106,478 \$ 47,520 45% VALLEY \$ 80,367 \$ 41,998 52% \$ 34,731 \$ 27,529 79% \$ 34,603 \$ 28,486 83% \$ 42,324 \$ 30,069 71% DISTRICT 4 \$ 1,440,289 \$ 538,972 37% \$ 11,190,713 \$ 516,433 43% \$ 1,314,610 \$ 538,140 41% \$ 1,244,874 \$ 557,699 45% COUNTY ORDERED COLLECTED COLLECTED </td <td></td> <td>•</td> <td>,</td> <td>*</td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td>,</td> <td></td> <td>•</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td> <td>*</td> <td>,</td> <td></td>		•	,	*				,		,		•			,			,	*	,	
VALLEY \$ 80,367 \$ 41,998 52% \$ 34,731 \$ 27,529 79% \$ 34,503 \$ 28,486 83% \$ 42,324 \$ 30,069 71% DISTRICT 4 \$ 1,440,289 \$ 538,972 37% \$ 1,190,713 \$ 516,433 43% \$ 1,314,610 \$ 538,140 41% \$ 1,244,874 \$ 557,699 45% COUNTY ORDERED COLLECTED			, ,						•												
DISTRICT 4 \$ 1,440,289 \$ 538,972 37% \$ 1,190,713 \$ 516,433 43% \$ 1,314,610 \$ 538,140 41% \$ 1,244,874 \$ 557,699 45% COUNTY ORDERED COLLECTED COLLECTED <t< td=""><td></td><td>•</td><td>,</td><td></td><td>,</td><td></td><td></td><td></td><td>•</td><td>,</td><td></td><td>•</td><td>,</td><td></td><td></td><td></td><td></td><td>,</td><td>•</td><td>,</td><td></td></t<>		•	,		,				•	,		•	,					,	•	,	
2009 2009 PERCENT 2010 2010 PERCENT 2011 2011 PERCENT 2012 2012 PERCENT COUNTY ORDERED COLLECTED COLLECTED <th< td=""><td></td><td></td><td>,</td><td></td><td>,</td><td></td><td></td><td>,</td><td>•</td><td>,</td><td></td><td>•</td><td>,</td><td></td><td></td><td></td><td></td><td>,</td><td>•</td><td>,</td><td></td></th<>			,		,			,	•	,		•	,					,	•	,	
COUNTY ORDERED COLLECTED ORDERED COLLECTED COLLECTED COLLECTED ORDERED COLLECTED ORDERED COLLECTED ORDERED COLLECTED ORDERED COLLECTED Collected <td>DISTRICT 4</td> <td>Þ</td> <td>1,440,289</td> <td>Þ</td> <td>538,972</td> <td>31% \$</td> <td></td> <td>1,190,713</td> <td>Þ</td> <td>516,433</td> <td>43%</td> <td>Ф</td> <td>1,314,610</td> <td>Þ</td> <td>538,140</td> <td>41%</td> <td>Þ</td> <td>1,244,874</td> <td>Þ</td> <td>557,699</td> <td>45%</td>	DISTRICT 4	Þ	1,440,289	Þ	538,972	31% \$		1,190,713	Þ	516,433	43%	Ф	1,314,610	Þ	538,140	41%	Þ	1,244,874	Þ	557,699	45%
COUNTY ORDERED COLLECTED ORDERED COLLECTED COLLECTED COLLECTED ORDERED COLLECTED ORDERED COLLECTED ORDERED COLLECTED ORDERED COLLECTED Collected <td></td> <td></td> <td>2009</td> <td></td> <td>2000</td> <td>PERCENT</td> <td></td> <td>2010</td> <td></td> <td>2010</td> <td>PERCENT</td> <td></td> <td>2011</td> <td></td> <td>2011</td> <td>PERCENT</td> <td></td> <td>2012</td> <td></td> <td>2012</td> <td>PERCENT</td>			2009		2000	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
BLAINE \$ 61,057 \$ 14,830 24% \$ 15,935 \$ 15,112 95% \$ 55,576 \$ 20,831 37% \$ 36,738 \$ 19,991 54% CAMAS \$ 518 \$ 146 28% \$ 412 \$ 785 191% \$ 512 \$ 467 91% \$ 498 \$ 133 27% CASSIA \$ 88,930 \$ 48,850 55% \$ 38,632 45% \$ 88,642 \$ 44,746 50% \$ 76,568 \$ 41,339 54% GOODING \$ 29,729 \$ 15,714 53% \$ 18,658 58% 28,994 \$ 16,222 56% \$ 51,667 \$ 14,304 28% JEROME \$ 62,888 44,420 71% \$ 83,467 \$ 56,878 68% \$ 126,194 \$ 62,111 49% \$ 132,724 \$ 65,559 49% LIN				cc			0		C					c					C		
CAMAS \$ 518 \$ 146 28% 412 \$ 785 191% \$ 512 \$ 467 91% \$ 498 \$ 133 27% CASSIA \$ 88,930 \$ 48,850 55% 85,956 \$ 38,632 45% \$ 88,642 \$ 447,46 50% \$ 76,568 \$ 41,339 54% GOODING \$ 29,729 \$ 15,714 53% \$ 31,985 \$ 18,658 58% 28,994 \$ 16,222 56% \$ 51,667 \$ 14,304 28% JEROME \$ 62,888 44,420 71% \$ 83,467 \$ 56,878 68% \$ 126,194 \$ 62,111 49% \$ 132,724 \$ 65,559 49% LINCOLN \$ 1,865 1,480 79% 9,619 \$ 1,325 14% \$ 5,476 \$ 3,545 65% \$ 16,133 \$ 5,956 30,641 17,35		¢										¢					¢				
CASSIA \$ 88,930 \$ 48,850 55% \$ 85,956 \$ 38,632 45% \$ 88,642 \$ 44,746 50% \$ 76,568 \$ 41,339 54% GOODING \$ 29,729 \$ 15,714 53% \$ 31,985 \$ 18,658 58% \$ 28,994 \$ 16,222 56% \$ 51,667 \$ 14,304 28% JEROME \$ 62,888 \$ 44,420 71% \$ 83,467 \$ 56,878 68% \$ 126,194 \$ 62,111 49% \$ 132,724 \$ 65,559 49% LINCOLN \$ 1,865 1,480 79% \$ 9,619 \$ 1,325 14% \$ 5,476 \$ 3,545 65% \$ 16,133 \$ 5,956 37% MINIDOKA \$ 73,425 \$ 27,537 38% \$ 39,968 \$ 35,091 88% \$ 41,757 \$ 33,738 81% \$ 17,735 \$ 30,641 173% TWIN FALLS \$ 284,307 \$ 175,831 62% \$ 368,187 \$ 186,544 51% \$ 339,393 \$ 185,589 55% \$ 428,252 \$ 219,454 51%																					
GOODING \$ 29,729 15,714 53% 31,985 18,658 58% 28,994 16,222 56% 51,667 14,304 28% JEROME 62,888 44,420 71% 56,878 68% 126,194 62,111 49% 132,724 65,559 49% LINCOLN \$ 1,865 1,480 79% 9,619 1,325 14% 5,476 3,545 65% 16,133 5,956 37% MINIDOKA 73,425 27,537 38% 39,968 35,091 88% 41,757 33,738 81% 17,735 30,641 173% TWIN FALLS 284,307 175,831 62% 368,187 186,544 51% 339,393 185,589 55% 428,252 219,454 51% TWIN FALLS 284,307 175,831 62% 368,187 186,544 51% 339,393 185,589 55%				•																	
JEROME \$ 62,888 \$ 44,420 71% \$ 83,467 \$ 56,878 68% \$ 126,194 \$ 62,111 49% \$ 132,724 \$ 65,559 49% LINCOLN \$ 1,865 \$ 1,480 79% \$ 9,619 \$ 1,325 14% \$ 5,476 \$ 3,545 65% \$ 16,133 \$ 5,956 37% MINIDOKA \$ 73,425 \$ 27,537 38% 39,968 \$ 35,091 88% \$ 41,757 \$ 33,738 81% \$ 17,735 \$ 30,641 173% TWIN FALLS \$ 284,307 \$ 175,831 62% 368,187 \$ 186,544 51% \$ 339,393 \$ 185,589 55% \$ 428,252 \$ 219,454 51%			,		,			,		,		•	,					,	•	,	
LINCOLN \$ 1,865 \$ 1,480 79% \$ 9,619 \$ 1,325 14% \$ 5,476 \$ 3,545 65% \$ 16,133 \$ 5,956 37% MINIDOKA \$ 73,425 \$ 27,537 38% \$ 39,968 \$ 35,091 88% \$ 41,757 \$ 33,738 81% \$ 17,735 \$ 30,641 173% TWIN FALLS \$ 284,307 \$ 175,831 62% \$ 186,544 51% \$ 339,393 \$ 185,589 55% \$ 428,252 \$ 219,454 51%		•	,		,			,					,		,			,	•	,	
MINIDOKA \$ 73,425 \$ 27,537 38% \$ 39,968 \$ 35,091 88% \$ 41,757 \$ 33,738 81% \$ 17,735 \$ 30,641 173% TWIN FALLS \$ 284,307 \$ 175,831 62% \$ 368,187 \$ 186,544 51% \$ 339,393 \$ 185,589 55% \$ 428,252 \$ 219,454 51%																					
TWIN FALLS \$ 284,307 \$ 175,831 62% \$ 368,187 \$ 186,544 51% \$ 339,393 \$ 185,589 55% \$ 428,252 \$ 219,454 51%			,	•									,								
			,									•	,							,	
DISTRICT 5 \$ 602,719 \$ 328,808 55% \$ 635,526 \$ 353,025 56% \$ 686,542 \$ 367,248 53% \$ 760,313 \$ 397,376 52%	-		,	•	,			,	•				,	•	,			,		,	
	DISTRICT 5	\$	602,719	\$	328,808	55% \$		635,526	\$	353,025	56%	\$	686,542	\$	367,248	53%	\$	760,313	\$	397,376	52%

FELONY COLLE	стю	NS cont.															
		2009		2009	PERCENT	2010		2010	PERCENT	2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	OLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED
BANNOCK	\$	154,555	\$	114,752	74%	\$ 186,805	\$	89,204	48%	\$ 211,260	\$	93,115	44%	\$ 236,029	\$	109,173	46%
BEAR LAKE	\$	122,697	\$	12,397	10%	\$ 33,117	\$	14,232	43%	\$ 19,011	\$	19,116	101%	\$ 17,540	\$	19,527	111%
CARIBOU	\$	18,769	\$	21,072	112%	\$ 55,092	\$	17,920	33%	\$ 47,153	\$	19,302	41%	\$ 38,586	\$	36,987	96%
FRANKLIN	\$	54,030	\$	42,842	79%	\$ 74,802	\$	34,426	46%	\$ 98,100	\$	40,627	41%	\$ 88,489	\$	52,331	59%
ONEIDA	\$	23,613	\$	14,445	61%	\$ 21,457	\$	16,141	75%	\$ 14,617	\$	16,302	112%	\$ 51,802	\$	23,050	44%
POWER	\$	15,762	\$	13,355	85%	\$ 31,791	\$	12,642	40%	\$ 34,759	\$	12,478	36%	\$ 20,313	\$	8,936	44%
DISTRICT 6	\$	389,426	\$	218,863	56%	\$ 403,064	\$	184,565	46%	\$ 424,899	\$	200,939	47%	\$ 452,757	\$	250,002	55%
		2009		2009	PERCENT	2010		2010	PERCENT	2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	OLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED	ORDERED	0	COLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED
BINGHAM	\$	141,289	\$	68,478	48%	\$ 213,624	\$	77,358	36%	\$ 225,053	\$	94,946	42%	\$ 209,629	\$	96,900	46%
BONNEVILLE	\$	311,815	\$	135,111	43%	\$ 372,117	\$	221,258	59%	\$ 408,397	\$	227,125	56%	\$ 439,374	\$	228,248	52%
BUTTE	\$	7,753	\$	4,857	63%	\$ 2,624	\$	8,389	320%	\$ 6,195	\$	4,706	76%	\$ 9,919	\$	2,487	25%
CLARK	\$	4,511	\$	1,382	31%	\$ 1,781	\$	3	0%	\$ 1,653	\$	600	36%	\$ 2,151	\$	1,159	54%
CUSTER	\$	7,018	\$	3,299	47%	\$ 2,817	\$	3,891	138%	\$ 8,846	\$	4,746	54%	\$ 6,721	\$	3,695	55%
FREMONT	\$	46,143	\$	21,055	46%	\$ 29,865	\$	24,290	81%	\$ 29,577	\$	10,202	34%	\$ 30,309	\$	15,728	52%
JEFFERSON	\$	13,982	\$	16,414	117%	\$ 25,202	\$	11,182	44%	\$ 25,028	\$	9,421	38%	\$ 57,547	\$	16,653	29%
LEMHI	\$	7,614	\$	9,028	119%	\$ 17,235	\$	7,645	44%	\$ 21,608	\$	8,295	38%	\$ 19,548	\$	8,182	42%
MADISON	\$	64,797	\$	22,000	34%	\$ 81,115	\$	30,816	38%	\$ 67,294	\$	47,177	70%	\$ 74,975	\$	29,257	39%
TETON	\$	16,441	\$	5,196	32%	\$ 23,634	\$	6,850	29%	\$ 24,584	\$	8,041	33%	\$ 24,411	\$	13,721	56%
DISTRICT 7	\$	621,363	\$	286,820	46%	\$ 770,012	\$	391,680	51%	\$ 818,234	\$	415,258	51%	\$ 874,582	\$	416,028	48%
		2009	~~	2009	PERCENT	2010	~	2010	PERCENT	2011	~	2011	PERCENT	2012	•	2012	PERCENT
		DRDERED			COLLECTED	ORDERED		OLLECTED	COLLECTED	ORDERED		OLLECTED	COLLECTED	ORDERED		LLECTED	COLLECTED
STATE	\$	4,200,048	\$	2,022,547	48%	\$ 4,534,191	\$	2,183,562	48%	\$ 4,955,853	\$	2,364,335	48%	\$ 5,093,301	\$	2,506,363	49%

MISDEMEANOR

COLLECTIONS

COLLECTIONS																		
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	OLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED
BENEWAH	\$	137,548	\$	63,862	46% \$	131,201	\$	74,876	57%	\$	117,682	\$	72,776	62% \$	119,022	\$	68,671	58%
BONNER	\$	533,975	\$	505,177	95% \$	524,478	\$	497,588	95%	\$	477,374	\$	473,361	99% \$	443,537	\$	412,809	93%
BOUNDARY	\$	148,133	\$	146,086	99% \$	199,534	\$	161,808	81%	\$	168,382	\$	154,895	92% \$	157,816	\$	158,371	100%
KOOTENAI	\$	2,541,471	\$	1,603,124	63% \$	2,146,045	\$	1,743,713	81%	\$	2,233,774	\$	1,697,594	76% \$	2,082,870	\$	1,650,164	79%
SHOSHONE	\$	202,654	\$	156,752	77% \$	245,775	\$	175,117	71%	\$	236,143	\$	165,631	70% \$	216,356	\$	156,229	72%
DISTRICT 1	\$	3,563,781	\$	2,475,001	69% \$	3,247,033	\$	2,653,102	82%	\$	3,233,355	\$	2,564,258	79% \$	3,019,600	\$	2,446,244	81%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED		OLLECTED	COLLECTED	ORDERED	С		COLLECTED		ORDERED	С	OLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED
CLEARWATER	\$	194,050	\$	154,733	80% \$	178,312	\$	151,564	85%	\$	168,910	\$	140,108	83% \$	155,861	\$	123,091	79%
IDAHO	\$	175,052	•	168,212	96% \$	199,814		163,593	82%		188,497	•	171,478	91% \$	146,347		140,960	96%
LATAH	\$	468,223		410,637	88% \$	477,155	•	431,383	90%		463,412	•	406,723	88% \$	408,627		403,968	99%
LEWIS	\$	55,860	•	53,243	95% \$	61,959	•	49,091	79%		54,300	•	47,401	87% \$	59,443		46,525	78%
NEZ PERCE	\$	916,684	\$	509,566	56% \$	965,351		755,142	78%		996,683		732,292	73% \$	950,541		726,705	76%
DISTRICT 2	\$	1,809,869	\$	1,296,391	72% \$	1,882,590	\$	1,550,773	82%	\$	1,871,801	\$	1,498,002	80% \$	1,720,819		1,441,249	84%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		2009 ORDERED		2009 COLLECTED	-	2010 ORDERED	С		PERCENT COLLECTED		2011 ORDERED	С	2011 OLLECTED	PERCENT COLLECTED	2012 ORDERED	C		PERCENT COLLECTED
COUNTY ADAMS	\$				-	ORDERED	C(\$		-	\$		C \$	OLLECTED	-	ORDERED	C(\$		-
	\$	ORDERED	C \$	OLLECTED	COLLECTED	ORDERED	\$	OLLECTED	COLLECTED		ORDERED 127,040	\$		COLLECTED	ORDERED	\$	OLLECTED	COLLECTED
ADAMS	•	ORDERED 145,029	C \$ \$	COLLECTED 130,105	COLLECTED 90% \$	ORDERED 110,381	\$ \$	OLLECTED 118,636	COLLECTED 107%	\$	ORDERED 127,040	\$ \$	OLLECTED 125,705	COLLECTED 99% \$	ORDERED 134,994	\$ \$	OLLECTED 138,796	COLLECTED 103%
ADAMS CANYON	\$	ORDERED 145,029 3,147,223	C \$ \$ \$	COLLECTED 130,105 1,500,270	COLLECTED 90% \$ 48% \$	ORDERED 110,381 3,162,442	\$ \$ \$	OLLECTED 118,636 2,150,142	COLLECTED 107% 68%	\$ \$	ORDERED 127,040 3,160,267	\$ \$ \$	COLLECTED 125,705 2,329,478	COLLECTED 99% \$ 74% \$	ORDERED 134,994 3,238,552	\$ \$ \$	OLLECTED 138,796 2,301,233	COLLECTED 103% 71%
ADAMS CANYON GEM	\$ \$	ORDERED 145,029 3,147,223 176,067	C \$ \$ \$	COLLECTED 130,105 1,500,270 169,658	COLLECTED 90% \$ 48% \$ 96% \$	ORDERED 110,381 3,162,442 165,672	\$ \$ \$	OLLECTED 118,636 2,150,142 189,736	COLLECTED 107% 68% 115%	\$ \$ \$	ORDERED 127,040 3,160,267 162,511	\$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342	COLLECTED 99% \$ 74% \$ 107% \$	ORDERED 134,994 3,238,552 222,333	\$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238	COLLECTED 103% 71% 73%
ADAMS CANYON GEM OWYHEE	\$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699	C \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011	COLLECTED 90% \$ 48% \$ 96% \$ 66% \$	ORDERED 110,381 3,162,442 165,672 165,751	\$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371	COLLECTED 107% 68% 115% 72%	\$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480	\$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$	ORDERED 134,994 3,238,552 222,333 162,274	\$ \$ \$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374	COLLECTED 103% 71% 73% 70%
ADAMS CANYON GEM OWYHEE PAYETTE	\$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699	C \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990	COLLECTED 90% \$ 48% \$ 96% \$ 66% \$ 102% \$	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749	\$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975	COLLECTED 107% 68% 115% 72% 91%	\$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$	ORDERED 134,994 3,238,552 222,333 162,274 423,933	\$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936	COLLECTED 103% 71% 73% 70% 93%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	\$ \$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148	COLLECTED 90% 48% 96% 66% 102% 82%	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749	\$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711	COLLECTED 107% 68% 115% 72% 91% 82%	\$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$ 84% \$	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243	\$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854	COLLECTED 103% 71% 73% 70% 93% 86%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	\$ \$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796 4,111,931	C \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148 2,367,182	COLLECTED 90% 48% 96% 66% 102% 82% 58% PERCENT	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749 4,197,643	\$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711 3,100,570 2010	COLLECTED 107% 68% 115% 72% 91% 82% 74%	\$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244 4,250,452	\$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594 3,296,435 2011	COLLECTED 99% 74% 107% 72% 87% 84% 78%	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243 4,364,329	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854 3,264,432 2012	COLLECTED 103% 71% 73% 70% 93% 86% 75%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3	\$ \$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796 4,111,931 2009	\$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148 2,367,182 2009 COLLECTED	COLLECTED 90% 48% 96% 66% 102% 82% 58% PERCENT	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749 4,197,643 2010	\$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711 3,100,570 2010	COLLECTED 107% 68% 115% 72% 91% 82% 74% PERCENT	\$ \$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244 4,250,452 2011	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594 3,296,435 2011 COLLECTED	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$ 84% \$ 78% \$ PERCENT *	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243 4,364,329 2012	\$ \$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854 3,264,432 2012	COLLECTED 103% 71% 73% 70% 93% 86% 75% PERCENT
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY	\$\$\$\$\$ \$\$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796 4,111,931 2009 ORDERED 143,618	\$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148 2,367,182 2009 COLLECTED 144,134	COLLECTED 90% \$ 48% \$ 96% \$ 66% \$ 102% \$ 82% \$ 58% \$ PERCENT COLLECTED	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749 4,197,643 2010 ORDERED 155,694	\$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711 3,100,570 2010 OLLECTED 151,772	COLLECTED 107% 68% 115% 72% 91% 82% 74% PERCENT COLLECTED 97%	\$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244 4,250,452 2011 ORDERED	\$ \$ \$ \$ \$ \$ \$ \$ C	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594 3,296,435 2011 COLLECTED 131,900	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$ 84% \$ 78% \$ PERCENT \$ COLLECTED \$ 106% \$	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243 4,364,329 2012 ORDERED	\$ \$ \$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854 3,264,432 2012 OLLECTED	COLLECTED 103% 71% 73% 93% 86% 75% PERCENT COLLECTED 91%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE	\$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796 4,111,931 2009 ORDERED 143,618	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148 2,367,182 2009 COLLECTED	COLLECTED 90% \$ 48% \$ 96% \$ 66% \$ 102% \$ 82% \$ 58% \$ PERCENT COLLECTED 100% \$	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749 4,197,643 2010 ORDERED	\$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711 3,100,570 2010 OLLECTED	COLLECTED 107% 68% 115% 72% 91% 82% 74% PERCENT COLLECTED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244 4,250,452 2011 ORDERED 123,956	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594 3,296,435 2011 COLLECTED	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$ 84% \$ 78% \$ PERCENT COLLECTED	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243 4,364,329 2012 ORDERED 145,680	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854 3,264,432 2012 OLLECTED 133,127	COLLECTED 103% 71% 73% 70% 93% 86% 75% PERCENT COLLECTED
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA	\$\$\$\$\$ \$\$ \$ \$ \$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796 4,111,931 2009 ORDERED 143,618 8,206,951	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148 2,367,182 2009 COLLECTED 144,134 5,217,846 357,332	COLLECTED 90% \$ 48% \$ 96% \$ 66% \$ 102% \$ 82% \$ 58% \$ PERCENT COLLECTED 100% \$ 64% \$	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749 4,197,643 2010 ORDERED 155,694 7,125,438	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711 3,100,570 2010 OLLECTED 151,772 5,797,035 372,247	COLLECTED 107% 68% 115% 72% 91% 82% 74% PERCENT COLLECTED 97% 81%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244 4,250,452 2011 ORDERED 123,956 7,022,170	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594 3,296,435 2011 COLLECTED 131,900 5,612,544	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$ 84% \$ 78% \$ PERCENT \$ COLLECTED \$ 106% \$ 80% \$	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243 4,364,329 2012 ORDERED 145,680 6,802,655	\$ \$ \$ \$ \$ \$ \$ C \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854 3,264,432 OLLECTED 133,127 5,648,045	COLLECTED 103% 71% 73% 93% 86% 75% PERCENT COLLECTED 91% 83%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA ELMORE	\$\$\$\$\$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 145,029 3,147,223 176,067 155,117 320,699 167,796 4,111,931 2009 ORDERED 143,618 8,206,951 382,869	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 130,105 1,500,270 169,658 102,011 327,990 137,148 2,367,182 2009 COLLECTED 144,134 5,217,846	COLLECTED 90% 48% 96% 66% 102% 82% 58% PERCENT COLLECTED 100% 64% 93%	ORDERED 110,381 3,162,442 165,672 165,751 413,649 179,749 4,197,643 2010 ORDERED 155,694 7,125,438 388,985 260,460	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 118,636 2,150,142 189,736 119,371 374,975 147,711 3,100,570 2010 OLLECTED 151,772 5,797,035	COLLECTED 107% 68% 115% 72% 91% 82% 74% PERCENT COLLECTED 97% 81% 96% 127%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 127,040 3,160,267 162,511 175,480 455,912 169,244 4,250,452 2011 ORDERED 123,956 7,022,170 394,555 260,943	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 125,705 2,329,478 174,342 126,774 398,542 141,594 3,296,435 2011 COLLECTED 131,900 5,612,544 383,388	COLLECTED 99% \$ 74% \$ 107% \$ 72% \$ 87% \$ 84% \$ 78% \$ PERCENT \$ COLLECTED \$ 106% \$ 80% \$ 97% \$	ORDERED 134,994 3,238,552 222,333 162,274 423,933 182,243 4,364,329 2012 ORDERED 145,680 6,802,655 491,253 272,035	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 138,796 2,301,233 161,238 113,374 392,936 156,854 3,264,432 OLLECTED 133,127 5,648,045 447,745	COLLECTED 103% 71% 73% 93% 86% 75% PERCENT COLLECTED 91% 83% 91%

MISDEMEANOR C	OLLE	CTIONS co	ont.														
		2009		2009	PERCENT	2010	2010	PERCENT	2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED	C	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	(COLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED
BLAINE	\$	236,932	\$	245,860	104% \$	286,776	\$ 260,859	91% \$	320,162	\$	291,524	91%	\$	356,714	\$	335,997	94%
CAMAS	\$	10,757	\$	10,351	96% \$	10,619	\$ 10,254	97% \$	12,201	\$	9,261	76%	\$	15,901	\$	13,137	83%
CASSIA	\$	353,946	\$	303,429	86% \$	357,557	\$ 296,881	83% \$	357,901	\$	312,145	87%	\$	373,199	\$	343,843	92%
GOODING	\$	151,945	\$	136,837	90% \$	143,387	\$ 139,448	97% \$	155,421	\$	144,510	93%	\$	157,101	\$	152,433	97%
JEROME	\$	503,101	\$	381,052	76% \$	432,923	\$ 384,035	89% \$	456,556	\$	395,732	87%	\$	470,401	\$	384,625	82%
LINCOLN	\$	38,165	\$	39,135	103% \$	56,189	\$ 53,398	95% \$	64,637	\$	63,052	98%	\$	73,989	\$	70,955	96%
MINIDOKA	\$	382,176	\$	367,774	96% \$	253,385	\$ 278,259	110% \$	249,046	\$	224,541	90%	\$	205,249	\$	200,355	98%
TWIN FALLS	\$	1,032,020	\$	784,221	76% \$	1,044,231	\$ 913,385	87% \$	1,040,293	\$	894,331	86%	\$	962,259	\$	818,127	85%
DISTRICT 5	\$	2,709,042	\$	2,268,659	84% \$	2,585,067	\$ 2,336,519	90% \$	2,656,216	\$	2,335,095	88%	\$	2,614,813	\$	2,319,472	89%
		2009		2009	PERCENT	2010	2010	PERCENT	2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED	C	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	(COLLECTED	COLLECTED		ORDERED	C	OLLECTED	COLLECTED
BANNOCK	\$	1 1	\$	1,341,120	62% \$		\$, ,	70% \$	1,903,482	\$	1,365,276	72%		, -,	\$	1,429,692	66%
BEAR LAKE	\$	83,417	\$	72,991	88% \$,	\$,	103% \$	80,899	\$	79,058	98%	\$	89,266	\$	89,974	101%
CARIBOU	\$	111,501	\$	89,227	80% \$	130,251	\$ 114,758	88% \$	102,511	\$	96,272	94%	\$	117,591	\$	102,978	88%
FRANKLIN	\$	125,704	\$	119,534	95% \$	117,203	\$ 113,528	97% \$	121,018	\$	113,045	93%	\$	113,357	\$	103,309	91%
ONEIDA	\$	104,546		86,643	83% \$	93,185	,	86% \$	111,781	•	107,613	96%		122,693		122,529	100%
POWER	\$	195,984	•	164,351	84% \$	123,838	\$ 116,007	94% \$	147,834	\$	110,434	75%	\$	180,773	\$	139,517	77%
DISTRICT 6	\$	2,776,185	\$	1,873,866	67% \$	2,419,696	\$ 1,809,719	75% \$	2,467,525	\$	1,871,698	76%	\$	2,799,155	\$	1,988,001	71%
		2009		2009	PERCENT	2010	2010	PERCENT	2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED		COLLECTED	COLLECTED	ORDERED	COLLECTED		ORDERED		COLLECTED	COLLECTED		ORDERED		OLLECTED	COLLECTED
BINGHAM	\$		\$	540,044	85% \$	/ -	\$)	89% \$	682,874	*	609,647	89%			\$	682,754	98%
BONNEVILLE	\$	1,414,587		1,183,009	84% \$	1,440,572		87% \$	1,363,377		1,182,366	87%		1,524,770		1,210,249	79%
BUTTE	\$	36,595		36,702	100% \$	25,497		98% \$	27,677	•	24,259	88%		26,650		25,130	94%
CLARK	\$	21,763	•	19,364	89% \$	32,709	-	66% \$	35,768	•	31,124	87%	•	15,429		18,386	119%
CUSTER	\$	54,940		52,940	96% \$	55,401		97% \$	50,678		56,152	111%		60,932		58,622	96%
FREMONT	\$	293,320	•	227,446	78% \$	274,120	-	81% \$	302,051	•	206,158	68%		277,895		245,431	88%
JEFFERSON	\$	291,189	•	308,131	106% \$	279,667	,	111% \$	265,180	\$	290,107	109%		235,454		263,365	112%
LEMHI	\$	100,316		93,228	93% \$	108,633	-	109% \$	88,154		114,436	130%		92,112		97,756	106%
MADISON	\$	265,604		228,124	86% \$	232,323	-	100% \$,	•	235,285	91%	•	220,073		223,846	102%
TETON	\$	164,643		169,164	103% \$	125,003	-	120% \$	119,760	•	121,518	101%		113,334		125,984	111%
DISTRICT 7	\$	3,276,582	\$	2,858,152	87% \$	3,199,350	\$ 2,943,785	92% \$	3,193,302	\$	2,871,051	90%	\$	3,265,714	\$	2,951,523	90%
					DED (1) -												
		2009	_	2009	PERCENT	2010	2010	PERCENT	2011		2011	PERCENT		2012	~	2012	PERCENT
		ORDERED	-	OLLECTED		ORDERED		COLLECTED	ORDERED			COLLECTED		ORDERED	-		COLLECTED
STATE	\$	27,321,969	\$	19,195,509	70% \$	25,461,957	\$ 21,047,568	83% \$	25,474,275	\$	20,864,217	82%	\$	25,496,053	\$	20,884,644	82%

INFRACTION COLLECTIONS

		2009		2009	PERCENT	2010	2010	PERCENT	2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	С	OLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED
BENEWAH	\$	61,818	\$	58,740	95% \$	50,120	\$ 46,774	93% \$	77,892	\$	72,778	93% \$	5 111,530	\$	105,628	95%
BONNER	\$	430,366	\$	414,192	96% \$	373,010	\$ 361,830	97% \$	399,800	\$	388,316	97% \$	323,302	\$	308,358	95%
BOUNDARY	\$	106,629	\$	97,469	91% \$	156,261	\$ 146,425	94% \$	144,523	\$	135,966	94% \$	118,419	\$	109,554	93%
KOOTENAI	\$	1,164,992	\$	1,124,159	96% \$	1,214,404	\$ 1,168,700	96% \$	1,206,816	\$	1,163,152	96% \$	1,112,282	\$	1,062,039	95%
SHOSHONE	\$	196,347	\$	191,386	97% \$	225,476	\$ 211,965	94% \$	229,156	\$	214,932	94% \$	133,246	\$	133,370	100%
DISTRICT 1	\$	1,960,152	\$	1,885,946	96% \$	2,019,269	\$ 1,935,694	96% \$	2,058,187	\$	1,975,143	96% \$	1,798,778	\$	1,718,948	96%
																DEDOENT
		2009		2009	PERCENT	2010	2010	PERCENT	2011	~	2011	PERCENT	2012		2012	PERCENT
COUNTY	_	ORDERED		COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	-	OLLECTED	COLLECTED	ORDERED	-	COLLECTED	COLLECTED
CLEARWATER	\$	30,038		28,976	96% \$	34,765	. ,	89% \$,		36,091	88% \$,		40,376	92%
IDAHO	\$	137,346		133,190	97% \$	239,843	. ,	96% \$,		237,255	96% \$			205,313	98%
LATAH	\$	207,253		207,454	100% \$	234,219	, ,	98% \$,		207,853	99% \$,		164,790	98%
LEWIS	\$	40,992		40,837	100% \$	37,765		101% \$			35,741	102% \$			32,051	100%
NEZ PERCE	\$	478,426		452,623	95% \$	/	\$ 490,856	96% \$,		495,446	94% \$,		432,751	99%
DISTRICT 2	\$	894,055	\$	863,080	97% \$	1,059,643	\$ 1,021,174	96% \$	1,057,458	\$	1,012,387	96% \$	890,186	\$	875,280	98%
		2009		2009	PERCENT	2010	2010	PERCENT	2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		2009 ORDERED	C	2009 COLLECTED	PERCENT COLLECTED	2010 ORDERED	2010 COLLECTED	PERCENT COLLECTED	2011 ORDERED	С	2011 OLLECTED	PERCENT COLLECTED	2012 ORDERED		2012 COLLECTED	PERCENT COLLECTED
COUNTY ADAMS	\$	ORDERED	\$		-		COLLECTED	-	ORDERED			-	ORDERED			-
	\$ \$	ORDERED 73,520		COLLECTED	COLLECTED	ORDERED	COLLECTED \$ 109,619	COLLECTED	ORDERED 98,548	\$	OLLECTED	COLLECTED	ORDERED 78,453	С	COLLECTED	COLLECTED
ADAMS	\$\$\$	ORDERED 73,520 1,926,347	\$	COLLECTED 73,089	COLLECTED 99% \$	ORDERED 113,347 1,711,187	COLLECTED \$ 109,619	COLLECTED 97% \$	ORDERED 98,548 1,741,590	\$ \$	OLLECTED 99,419	COLLECTED 101% \$	ORDERED 78,453 1,468,694	C \$	COLLECTED 77,626	COLLECTED 99%
ADAMS CANYON	\$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178	\$ \$	COLLECTED 73,089 1,834,384	COLLECTED 99% \$ 95% \$	ORDERED 113,347 1,711,187	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558	COLLECTED 97% \$ 95% \$	ORDERED 98,548 1,741,590 102,341	\$ \$ \$	OLLECTED 99,419 1,634,010	COLLECTED 101% \$ 94% \$	ORDERED 78,453 1,468,694 98,606	C \$ \$	COLLECTED 77,626 1,401,168	COLLECTED 99% 95%
ADAMS CANYON GEM	\$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759	\$ \$ \$	COLLECTED 73,089 1,834,384 127,708	COLLECTED 99% \$ 95% \$ 98% \$	ORDERED 113,347 1,711,187 99,561	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937	COLLECTED 97% \$ 95% \$ 102% \$	ORDERED 98,548 1,741,590 102,341 92,698	\$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338	COLLECTED 101% \$ 94% \$ 99% \$	ORDERED 5 78,453 5 1,468,694 5 98,606 5 94,665	C \$ \$ \$	COLLECTED 77,626 1,401,168 95,278	COLLECTED 99% 95% 97%
ADAMS CANYON GEM OWYHEE	\$\$\$\$\$ \$\$	ORDERED 73,520 1,926,347 130,178 85,759 123,234	\$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639	COLLECTED 99% \$ 95% \$ 98% \$ 91% \$	ORDERED 113,347 1,711,187 99,561 85,159	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$	ORDERED 98,548 1,741,590 102,341 92,698 135,243	\$ \$ \$ \$	OLLECTED 99,419 1,634,010 101,338 85,307	COLLECTED 101% \$ 94% \$ 99% \$ 92% \$	ORDERED 5 78,453 5 1,468,694 5 98,606 5 94,665 99,767	C \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256	COLLECTED 99% 95% 97% 96%
ADAMS CANYON GEM OWYHEE PAYETTE	\$\$\$\$\$\$\$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817	\$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467	COLLECTED 99% \$ 95% \$ 98% \$ 91% \$ 103% \$	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$ 98% \$	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945	\$ \$ \$ \$	OLLECTED 99,419 1,634,010 101,338 85,307 135,042	COLLECTED 101% \$ 94% \$ 99% \$ 92% \$ 100% \$	ORDERED 78,453 1,468,694 98,606 94,665 99,767 81,292	C \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355	COLLECTED 99% 95% 97% 96% 99%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	\$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855	\$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519	COLLECTED 99% 95% 98% 91% 103% 98% 98% 98% 98% 98% 98% 98% 98%	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063	COLLECTED 97% 95% 102% 94% 98% 102% 98% 96%	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365	\$ \$ \$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674	COLLECTED 101% 94% 99% 92% 100% 98% 95%	ORDERED 78,453 1,468,694 98,606 94,665 99,767 81,292 1,921,477	\$ \$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858	COLLECTED 99% 95% 97% 96% 99% 99% 96%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855 2009	\$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519 2009	COLLECTED 99% 95% 98% 91% 103% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 96% PERCENT	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187 2010	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063 2010	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$ 98% \$ 102% \$ 96% \$ PERCENT	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011	\$ \$ \$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011	COLLECTED 101% \$ 94% \$ 99% \$ 92% \$ 100% \$ 98% \$ 95% \$ PERCENT	ORDERED 78,453 1,468,694 98,606 94,665 99,767 81,292 1,921,477 2012	\$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012	COLLECTED 99% 95% 97% 96% 99% 99% 96% PERCENT
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3	\$ \$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855 2009 ORDERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519 2009 COLLECTED	COLLECTED 99% \$ 95% \$ 98% \$ 91% \$ 98% \$ 98% \$ 98% \$ 98% \$ 98% \$ 98% \$ 96% \$ PERCENT COLLECTED	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187 2010 ORDERED	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063 2010 COLLECTED	COLLECTED 97% 95% 102% 94% 98% 102% 98% </td <td>ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011 ORDERED</td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011 COLLECTED</td> <td>COLLECTED 101% 94% 99% 92% 100% 98% 95% PERCENT COLLECTED</td> <td>ORDERED 78,453 1,468,694 98,606 94,665 99,767 81,292 1,921,477 2012 ORDERED</td> <td>\$ \$ \$ \$ \$ \$</td> <td>COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012 COLLECTED</td> <td>COLLECTED 99% 95% 97% 96% 99% 99% 96% PERCENT COLLECTED</td>	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011 ORDERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011 COLLECTED	COLLECTED 101% 94% 99% 92% 100% 98% 95% PERCENT COLLECTED	ORDERED 78,453 1,468,694 98,606 94,665 99,767 81,292 1,921,477 2012 ORDERED	\$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012 COLLECTED	COLLECTED 99% 95% 97% 96% 99% 99% 96% PERCENT COLLECTED
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855 2009 ORDERED 138,744	\$ \$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519 2009 COLLECTED 137,042	COLLECTED 99% \$ 95% \$ 98% \$ 91% \$ 91% \$ 98% \$ 98% \$ 98% \$ 96% \$ PERCENT COLLECTED 99% \$	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187 2010 ORDERED 133,795	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063 COLLECTED \$ 131,713	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$ 98% \$ PERCENT COLLECTED 98% \$	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011 ORDERED 163,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011 COLLECTED 162,987	COLLECTED 101% 94% 99% 92% 100% 98% 95% PERCENT COLLECTED 100%	ORDERED 78,453 1,468,694 98,606 94,665 99,767 81,292 1,921,477 2012 ORDERED 5 155,673	\$ \$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012 COLLECTED 151,584	COLLECTED 99% 95% 97% 96% 99% 99% 96% PERCENT COLLECTED 97%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA	\$ \$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855 2009 ORDERED 138,744 4,352,781	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519 2009 COLLECTED 137,042 4,193,939	COLLECTED 99% \$ 95% \$ 98% \$ 91% \$ 91% \$ 98% \$ 98% \$ 98% \$ 96% \$ 99% \$ 99% \$ 99% \$ 99% \$	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187 2010 ORDERED 133,795 4,108,587	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063 COLLECTED \$ 131,713 \$ 3,987,334	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$ 98% \$ PERCENT COLLECTED 98% \$ 98% \$ 997% \$	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011 ORDERED 163,284 4,033,541	\$ \$ \$ \$ \$ \$ C \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011 COLLECTED 162,987 3,890,630	COLLECTED 101% 94% 99% 92% 100% 98% 95% PERCENT COLLECTED 100% 96%	ORDERED 78,453 1,468,694 98,606 99,665 99,767 81,292 1,921,477 2012 ORDERED 5 155,673 3,896,549	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012 COLLECTED 151,584 3,784,905	COLLECTED 99% 95% 97% 96% 99% 99% 96% PERCENT COLLECTED 97% 97%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA ELMORE	\$ \$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855 2009 ORDERED 138,744 4,352,781 396,592	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519 2009 COLLECTED 137,042 4,193,939 384,144	COLLECTED 99% 95% 98% 91% 103% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 98% 96% 97%	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187 2010 ORDERED 133,795 4,108,587 369,664	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063 COLLECTED \$ 131,713 \$ 3,987,334 \$ 365,922	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$ 98% \$ PERCENT COLLECTED 98% \$ 997% \$ 99% \$	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011 ORDERED 163,284 4,033,541 420,722	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011 COLLECTED 162,987 3,890,630 411,803	COLLECTED 101% 94% 99% 92% 100% 98% PERCENT COLLECTED 100% 98% 96% 98%	ORDERED 78,453 1,468,694 98,606 99,665 99,767 81,292 1,921,477 2012 ORDERED 5155,673 3,896,549 389,265	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012 COLLECTED 151,584 3,784,905 385,854	COLLECTED 99% 95% 97% 96% 99% 99% 99% 96% PERCENT COLLECTED 97% 97% 99%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA	\$ \$ \$ \$ \$ \$ \$	ORDERED 73,520 1,926,347 130,178 85,759 123,234 83,817 2,422,855 2009 ORDERED 138,744 4,352,781 396,592	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 73,089 1,834,384 127,708 77,639 126,467 82,232 2,321,519 2009 COLLECTED 137,042 4,193,939	COLLECTED 99% \$ 95% \$ 98% \$ 91% \$ 91% \$ 98% \$ 98% \$ 98% \$ 96% \$ 99% \$ 99% \$ 99% \$ 99% \$	ORDERED 113,347 1,711,187 99,561 85,159 144,616 83,318 2,237,187 2010 ORDERED 133,795 4,108,587 369,664	COLLECTED \$ 109,619 \$ 1,622,169 \$ 101,558 \$ 79,937 \$ 142,034 \$ 84,746 \$ 2,140,063 COLLECTED \$ 131,713 \$ 3,987,334 \$ 365,922 \$ 214,842	COLLECTED 97% \$ 95% \$ 102% \$ 94% \$ 98% \$ PERCENT COLLECTED 98% \$ 98% \$ 997% \$	ORDERED 98,548 1,741,590 102,341 92,698 135,243 85,945 2,256,365 2011 ORDERED 163,284 4,033,541 420,722 214,333	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 99,419 1,634,010 101,338 85,307 135,042 84,558 2,139,674 2011 COLLECTED 162,987 3,890,630	COLLECTED 101% 94% 99% 92% 100% 98% 95% PERCENT COLLECTED 100% 96%	ORDERED 78,453 1,468,694 98,606 99,665 99,767 81,292 1,921,477 2012 ORDERED 5155,673 3,896,549 389,265 5255,480	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 77,626 1,401,168 95,278 91,256 98,355 80,176 1,843,858 2012 COLLECTED 151,584 3,784,905	COLLECTED 99% 95% 97% 96% 99% 99% 96% PERCENT COLLECTED 97% 97%

INFRACTION CO	LLE	CTIONS cor	nt.															
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	COLLECTED	COLLECTED	ORDERED	0	COLLECTED	COLLECTED		ORDERED	(COLLECTED	COLLECTED	ORDERED	С	OLLECTED	COLLECTED
BLAINE	\$	178,296	\$	176,130	99% \$	207,278	\$	200,892	97% \$	5	221,067	\$	215,535	97%	\$ 301,387	\$	292,767	97%
CAMAS	\$	94,678	\$	93,148	98% \$	43,255	\$	41,619	96% \$	5	32,942	\$	33,095	100%	\$ 61,867	\$	61,661	100%
CASSIA	\$	524,184	\$	503,107	96% \$	714,593	\$	689,233	96% \$	6	702,817	\$	683,423	97%	\$ 506,410	\$	500,477	99%
GOODING	\$	194,264	\$	185,414	95% \$	169,422	\$	164,792	97% \$	5	174,060	\$	171,132	98%	\$ 188,101	\$	180,986	96%
JEROME	\$	434,770	\$	412,167	95% \$	426,929	\$	418,372	98% \$	5	444,967	\$	434,845	98%	\$ 433,128	\$	426,399	98%
LINCOLN	\$	110,545	\$	105,423	95% \$	86,962	\$	84,411	97% \$	5	75,312	\$	76,320	101%	\$ 111,298	\$	110,754	100%
MINIDOKA	\$	231,419	\$	221,756	96% \$	285,204	\$	278,213	98% \$	5	274,808	\$	268,330	98%	\$ 199,041	\$	195,637	98%
TWIN FALLS	\$	652,467	\$	630,153	97% \$	727,596	\$	694,581	95% \$	6	716,710	\$	681,521	95%	\$ 844,661	\$	819,674	97%
DISTRICT 5	\$	2,420,623	\$	2,327,298	96% \$	2,661,237	\$	2,572,111	97% \$	5	2,642,681	\$	2,564,200	97%	\$ 2,645,892	\$	2,588,353	98%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	COLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED		ORDERED	(COLLECTED	COLLECTED	ORDERED	С	OLLECTED	COLLECTED
BANNOCK	\$	967,577	\$	936,781	97% \$	960,470	\$	919,129	96% \$	5	997,105	\$	955,754	96%	\$ 1,063,327	\$	1,012,253	95%
BEAR LAKE	\$	113,287	\$	110,526	98% \$	99,065	\$	100,193	101% \$	6	102,758	\$	102,899	100%	\$ 118,967	\$	112,859	95%
CARIBOU	\$	85,312	\$	84,870	99% \$	110,037	\$	107,779	98% \$	5	87,551	\$	88,115	101%	\$ 70,627	\$	70,623	100%
FRANKLIN	\$	110,724	\$	110,390	100% \$	130,460	\$	130,186	100% \$	5	125,116	\$	124,695	100%	\$ 91,534	\$	89,550	98%
ONEIDA	\$	66,776	\$	62,681	94% \$	66,763	\$	65,251	98% \$	5	75,169	\$	71,698	95%	\$ 29,855	\$	30,597	102%
POWER	\$	92,135	\$	91,693	100% \$	90,288	\$	88,021	97% \$	5	93,506	\$	91,454	98%	\$ 112,860	\$	109,168	97%
DISTRICT 6	\$	1,435,811	\$	1,396,941	97% \$	1,457,082	\$	1,410,557	97% \$	5	1,481,204	\$	1,434,613	97%	\$ 1,487,168	\$	1,425,049	96%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
COUNTY		ORDERED	C	COLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED		ORDERED	(COLLECTED	COLLECTED	ORDERED	С	OLLECTED	COLLECTED
BINGHAM	\$	489,073	\$	464,605	95% \$	486,430	\$	461,743	95% \$	5	526,305	\$	510,039	97%	\$ 511,163	\$	492,151	96%
BONNEVILLE	\$	1,203,222	\$	1,155,365	96% \$	1,069,202	\$	1,050,997	98% \$	5	1,074,498	\$	1,037,681	97%	\$ 1,095,727	\$	1,065,927	97%
BUTTE	\$	35,306	\$	33,618	95% \$	23,885	\$	24,097	101% \$	6	18,772	\$	18,988	101%	\$ 31,475	\$	30,296	96%
CLARK	\$	48,623	\$	47,054	97% \$	37,511	\$	36,258	97% \$	5	34,572	\$	32,039	93%	\$ 48,766	\$	46,530	95%
CUSTER	\$	49,142	\$	48,951	100% \$	51,416	\$	50,676	99% \$	5	50,981	\$	50,626	99%	\$ 53,272	\$	51,276	96%
FREMONT	\$	218,480	\$	208,690	96% \$	171,370	\$	174,306	102% \$	5	153,828	\$	153,093	100%	\$ 147,678	\$	145,126	98%
JEFFERSON	\$	246,237	\$	238,691	97% \$	317,517	\$	312,154	98% \$	5	310,162	\$	304,736	98%	\$ 272,858	\$	265,272	97%
LEMHI	\$	29,383	\$	27,149	92% \$	25,088	\$	25,121	100% \$	5	22,382	\$	22,388	100%	\$ 37,395	\$	35,465	95%
MADISON	\$	172,906	\$	168,630	98% \$	202,125	\$	196,913	97% \$	5	212,422	\$	207,664	98%	\$ 218,506	\$	216,841	99%
TETON	\$	72,817	\$	69,735	96% \$	57,864	\$	56,589	98% \$	5	54,658	\$	52,065	95%	\$ 61,544	\$	61,874	101%
DISTRICT 7	\$	2,565,189	\$	2,462,488	96% \$	2,442,407	\$	2,388,853	98% \$	5	2,458,579	\$	2,389,318	97%	\$ 2,478,382	\$	2,410,757	97%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT	2012		2012	PERCENT
		ORDERED	C	COLLECTED	COLLECTED	ORDERED	C	COLLECTED	COLLECTED		ORDERED	0	COLLECTED	COLLECTED	ORDERED	С	OLLECTED	COLLECTED
STATE	\$	16,813,712	\$	16,194,779	96% \$	16,704,678	\$	16,168,263	97% \$	5	16,786,354	\$	16,195,285	96%	\$ 15,918,850	\$	15,431,880	97%

RESTITUTION COLLECTIONS

		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED	С	OLLECTED	COLLECTED	ORDERED	COL	LECTED	COLLECTED		ORDERED	CC	OLLECTED	COLLECTED		ORDERED	CC	OLLECTED	COLLECTED
BENEWAH	\$	30,397	\$	19,169	63% \$	21,954	\$	25,069	114%	\$	15,947	\$	17,683	111%	\$	19,120	\$	19,827	104%
BONNER	\$	187,298	\$	413,115	221% \$	297,582	\$	125,109	42%	\$	245,675	\$	170,966	70%	\$	477,442	\$	136,520	29%
BOUNDARY	\$	104,441	\$	28,658	27% \$	200,435	\$	30,144	15%	\$	32,939	\$	15,527	47%	\$	170,110	\$	44,640	26%
KOOTENAI	\$	1,309,737	\$	287,552	22% \$	1,177,743	\$	334,211	28%	\$	1,066,433	\$	316,951	30%	\$	961,980	\$	335,121	35%
SHOSHONE	\$	88,893	\$	21,582	24% \$	195,080	\$	26,449	14%	\$	603,920	\$	26,781	4%	\$	77,127	\$	30,919	40%
DISTRICT 1	\$	1,720,766	\$	770,076	45% \$	1,892,794	\$	540,982	29%	\$	1,964,913	\$	547,909	28%	\$	1,705,780	\$	567,027	33%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED	С	OLLECTED	COLLECTED	ORDERED	COL	LECTED	COLLECTED		ORDERED	CC	OLLECTED	COLLECTED		ORDERED	CC	OLLECTED	COLLECTED
CLEARWATER	\$	697,941	\$	26,837	4% \$	41,570	\$	25,539	61%	\$	130,555	\$	34,800	27%	\$	368,091	\$	41,754	11%
IDAHO	\$	166,702	\$	67,163	40% \$	99,518	\$	80,314	81%	\$	85,280	\$	69,591	82%	\$	76,291	\$	67,937	89%
LATAH	\$	236,510	\$	114,250	48% \$	146,826	\$	95,889	65%	\$	97,623	\$	54,971	56%	\$	125,507	\$	66,085	53%
LEWIS	\$	14,290	\$	7,977	56% \$	27,327	\$	10,828	40%	\$	114,514	\$	16,974	15%	\$	31,018	\$	11,017	36%
NEZ PERCE	\$	627,402	\$	182,625	29% \$	590,161	\$	174,405	30%	\$	560,623	\$	176,816	32%	\$	768,364	\$	165,994	22%
DISTRICT 2	\$	1,742,845	\$	398,852	23% \$	905,402	\$	386,975	43%	\$	988,595	\$	353,153	36%	\$	1,369,271	\$	352,786	26%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		2009 ORDERED	С	2009 OLLECTED	PERCENT COLLECTED	2010 ORDERED	COL	2010 LECTED	PERCENT COLLECTED		2011 ORDERED	СС	2011 OLLECTED	PERCENT COLLECTED		2012 ORDERED	СС		-
COUNTY	\$	ORDERED	-											-	\$				-
	\$ \$	ORDERED 22,149	-	OLLECTED	COLLECTED	ORDERED 31,207	\$	LECTED	COLLECTED	\$	ORDERED	\$	OLLECTED	COLLECTED		ORDERED	\$	OLLECTED	COLLECTED
ADAMS		ORDERED 22,149 2,152,925	\$	OLLECTED 14,072	COLLECTED 64% \$	ORDERED 31,207	\$ \$	LECTED 16,038	COLLECTED 51%	\$ \$	ORDERED 38,723	\$ \$	OLLECTED 34,152	COLLECTED 88%	\$	ORDERED 1,239,213	\$ \$	DLLECTED 28,555	COLLECTED 2%
ADAMS CANYON	\$	ORDERED 22,149 2,152,925 28,068	\$ \$	OLLECTED 14,072 398,435	COLLECTED 64% \$ 19% \$	ORDERED 31,207 2,392,858	\$ \$ \$	LECTED 16,038 374,698	COLLECTED 51% 16%	\$ \$ \$	ORDERED 38,723 1,651,246	\$ \$ \$	OLLECTED 34,152 319,429	COLLECTED 88% 19%	\$ \$	ORDERED 1,239,213 2,546,417	\$ \$ \$	DLLECTED 28,555 399,228	COLLECTED 2% 16%
ADAMS CANYON GEM	\$ \$	ORDERED 22,149 2,152,925 28,068 54,277	\$ \$ \$	OLLECTED 14,072 398,435 44,334	COLLECTED 64% \$ 19% \$ 158% \$	ORDERED 31,207 2,392,858 109,162	\$ \$ \$ \$	LECTED 16,038 374,698 37,432	COLLECTED 51% 16% 34%	\$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186	\$ \$ \$ \$	OLLECTED 34,152 319,429 37,583	COLLECTED 88% 19% 54%	\$ \$ \$	ORDERED 1,239,213 2,546,417 82,729	\$ \$ \$ \$	28,555 399,228 30,525	COLLECTED 2% 16% 37%
ADAMS CANYON GEM OWYHEE	\$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277	\$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$	ORDERED 31,207 2,392,858 109,162 19,772	\$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646	COLLECTED 51% 16% 34% 125%	\$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225	\$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161	COLLECTED 88% 19% 54% 71%	\$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030	\$ \$ \$ \$ \$	28,555 399,228 30,525 31,832	COLLECTED 2% 16% 37% 110%
ADAMS CANYON GEM OWYHEE PAYETTE	\$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322	\$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$ 34% \$	ORDERED 31,207 2,392,858 109,162 19,772 276,819	\$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688	COLLECTED 51% 16% 34% 125% 57%	\$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688	COLLECTED 88% 19% 54% 71% 80%	\$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273	\$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753	COLLECTED 2% 16% 37% 110% 52%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	\$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322	\$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390 44,920	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$ 34% \$ 77% \$	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187	\$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311	COLLECTED 51% 16% 34% 125% 57% 70%	\$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110	COLLECTED 88% 19% 54% 71% 80% 41%	\$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667	\$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753 44,534	COLLECTED 2% 16% 37% 110% 52% 18%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	\$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322	\$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390 44,920	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$ 34% \$ 77% \$	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187	\$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311	COLLECTED 51% 16% 34% 125% 57% 70%	\$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110	COLLECTED 88% 19% 54% 71% 80% 41%	\$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667	\$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753 44,534	COLLECTED 2% 16% 37% 110% 52% 18%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	\$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322 2,547,543	\$ \$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390 44,920 622,050	COLLECTED 64% \$ 19% \$ 158% \$ 777% \$ 34% \$ 777% \$ 24% \$	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187 2,900,004	\$ \$ \$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311 658,814	COLLECTED 51% 16% 34% 125% 57% 70% 23%	\$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421 2,110,274	\$\$ \$\$ \$\$ \$\$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110 626,124	COLLECTED 88% 19% 54% 71% 80% 41% 30%	\$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667 4,306,330	\$\$ \$\$ \$\$ \$ \$	28,555 399,228 30,525 31,832 86,753 44,534 621,426 2012	COLLECTED 2% 16% 37% 110% 52% 18% 14%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3	\$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322 2,547,543 2009	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390 44,920 622,050 2009	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$ 34% \$ 77% \$ 24% \$ PERCENT *	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187 2,900,004 2010	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311 658,814 2010	COLLECTED 51% 16% 34% 125% 57% 70% 23% PERCENT	\$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421 2,110,274 2011	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110 626,124 2011	COLLECTED 88% 19% 54% 71% 80% 41% 30% PERCENT	\$ \$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667 4,306,330 2012	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,555 399,228 30,525 31,832 86,753 44,534 621,426 2012	COLLECTED 2% 16% 37% 110% 52% 18% 18% 14% PERCENT
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY	• \$\$ \$\$ \$\$ \$\$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322 2,547,543 2009 ORDERED 3,802	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390 44,920 622,050 2009 COLLECTED	COLLECTED 64% 19% 158% 77% 34% 77% 24% PERCENT COLLECTED	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187 2,900,004 2010 ORDERED 5,842	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311 658,814 2010 LECTED	COLLECTED 51% 16% 34% 125% 57% 70% 23% PERCENT COLLECTED 146%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421 2,110,274 2011 ORDERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110 626,124 2011 OLLECTED	COLLECTED 88% 19% 54% 71% 80% 41% 30% PERCENT COLLECTED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667 4,306,330 2012 ORDERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753 44,534 621,426 2012 DLLECTED	COLLECTED 2% 16% 37% 110% 52% 18% 14% PERCENT COLLECTED
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322 2,547,543 2009 ORDERED 3,802	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 14,072 398,435 44,334 41,899 78,390 44,920 622,050 2009 COLLECTED 9,839	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$ 34% \$ 77% \$ 24% \$ PERCENT \$ COLLECTED \$	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187 2,900,004 2010 ORDERED 5,842	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311 658,814 2010 LECTED 8,553	COLLECTED 51% 16% 34% 125% 57% 70% 23% PERCENT COLLECTED 146%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421 2,110,274 2011 ORDERED 4,464	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110 626,124 2011 OLLECTED 8,590	COLLECTED 88% 19% 54% 71% 80% 41% 30% PERCENT COLLECTED 192%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667 4,306,330 2012 ORDERED 12,253	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753 44,534 621,426 2012 DLLECTED 3,865	COLLECTED 2% 16% 37% 110% 52% 18% 14% PERCENT COLLECTED 32%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322 2,547,543 2009 ORDERED 3,802 4,783,905 169,822	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 14,072 398,435 44,334 41,899 78,390 44,920 622,050 2009 OLLECTED 9,839 954,075	COLLECTED 64% \$ 19% \$ 158% \$ 77% \$ 34% \$ 77% \$ 24% \$ PERCENT \$ COLLECTED \$ 259% \$ 20% \$	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187 2,900,004 2010 ORDERED 5,842 6,242,037 397,019	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311 658,814 2010 LECTED 8,553 342,542	COLLECTED 51% 16% 34% 125% 57% 70% 23% PERCENT COLLECTED 146% 22%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421 2,110,274 2011 ORDERED 4,464 5,759,402	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110 626,124 2011 OLLECTED 8,590 1,358,101	COLLECTED 88% 19% 54% 71% 80% 41% 30% PERCENT COLLECTED 192% 24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667 4,306,330 2012 ORDERED 12,253 6,141,058	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753 44,534 621,426 2012 DLLECTED 3,865 1,189,578	COLLECTED 2% 16% 37% 110% 52% 18% 14% PERCENT COLLECTED 32% 19%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA ELMORE	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 22,149 2,152,925 28,068 54,277 231,802 58,322 2,547,543 2009 ORDERED 3,802 4,783,905 169,822	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COLLECTED 14,072 398,435 44,334 41,899 78,390 44,920 622,050 2009 COLLECTED 9,839 954,075 55,963	COLLECTED 64% 19% 158% 77% 34% 77% 24% PERCENT COLLECTED 259% 20% 333%	ORDERED 31,207 2,392,858 109,162 19,772 276,819 70,187 2,900,004 2010 ORDERED 5,842 6,242,037 397,019	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LECTED 16,038 374,698 37,432 24,646 156,688 49,311 658,814 2010 LECTED 8,553 342,542 57,034	COLLECTED 51% 16% 34% 125% 57% 70% 23% PERCENT COLLECTED 146% 22% 14% 57%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 38,723 1,651,246 69,186 41,225 200,473 109,421 2,110,274 2011 ORDERED 4,464 5,759,402 597,234	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OLLECTED 34,152 319,429 37,583 29,161 160,688 45,110 626,124 2011 OLLECTED 8,590 1,358,101 60,828	COLLECTED 88% 19% 54% 71% 80% 41% 30% PERCENT COLLECTED 192% 24% 10%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ORDERED 1,239,213 2,546,417 82,729 29,030 167,273 241,667 4,306,330 2012 ORDERED 12,253 6,141,058 205,488	\$ \$ \$ \$ \$ \$ \$ ^{\C} \$ \$ \$ \$ \$	DLLECTED 28,555 399,228 30,525 31,832 86,753 44,534 621,426 2012 DLLECTED 3,865 1,189,578 67,546 80,237	COLLECTED 2% 16% 37% 110% 52% 18% 14% PERCENT COLLECTED 32% 19% 33%

RESTITUTION	COLL	ECTIONS (con	t.															
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED	C	OLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED
BLAINE	\$	138,082	\$	53,174	39% \$	160,010	\$	81,416	51%	\$	117,836	\$	79,481	67%	\$	92,256	\$	95,439	103%
CAMAS	\$	1,586	\$	705	44% \$	3,148	\$	2,558	81%	\$	7,000	\$	3,514	50%	\$	1,459	\$	1,960	134%
CASSIA	\$	188,414	\$	68,196	36% \$	272,132	\$	94,660	35%	\$	316,943	\$	81,678	26%	\$	179,661	\$	90,846	51%
GOODING	\$	158,043	\$	37,223	24% \$	156,110	\$	109,835	70%	\$	58,576	\$	62,919	107%	\$	187,202	\$	83,452	45%
JEROME	\$	142,044	\$	55,891	39% \$	136,850		70,252	51%	\$	181,164	\$	66,465	37%	\$	374,857	\$	95,505	25%
LINCOLN	\$	11,280	\$	10,022	89% \$	20,247	\$	7,684	38%	\$	42,661	\$	12,753	30%	\$	36,095	\$	26,897	75%
MINIDOKA	\$	315,952	\$	112,634	36% \$	341,245	\$	67,227	20%	\$	531,351	\$	65,681	12%	\$	123,322	\$	52,062	42%
TWIN FALLS	\$	1,336,375	\$	365,890	27% \$	1,534,663	\$	404,250	26%	\$	1,728,087	\$	450,649	26%	\$	777,903	\$	389,423	50%
DISTRICT 5	\$	2,291,776	\$	703,735	31% \$	2,624,405	\$	837,884	32%	\$	2,983,619	\$	823,139	28%	\$	1,772,755	\$	835,583	47%
		2009		2009	PERCENT	2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY		ORDERED	C	OLLECTED	COLLECTED	ORDERED	C	OLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED		ORDERED		OLLECTED	COLLECTED
BANNOCK	\$	1,092,103	\$	498,799	46% \$	1,204,159	\$	490,908	41%		1,212,448	\$	416,591	34%		1,270,330		498,999	39%
BEAR LAKE	\$	30,810		15,959	52% \$	26,679		14,402	54%		34,377		15,397	45%	\$	12,942		20,908	162%
CARIBOU	\$	99,209	•	12,478	13% \$	220,193	•	18,749	9%	\$	18,113	•	20,137	111%	\$	14,691		14,397	98%
FRANKLIN	\$	139,023		12,215	9% \$	23,423		12,779	55%		222,758		20,611	9%	•	126,108		46,638	37%
ONEIDA	\$	27,333	•	14,152	52% \$	33,970		23,295	69%		25,503		20,155	79%		35,603		25,338	71%
POWER	\$	109,572	\$	57,907	53% \$	169,087	•	39,119	23%	\$	50,521	•	45,916	91%	\$	41,624	\$	53,928	130%
DISTRICT 6	\$	1,498,050	\$	611,510	41% \$	1,677,512	\$	599,253	36%	\$	1,563,720	\$	538,808	34%	\$	1,501,297	\$	660,209	44%
		2009	~	2009	PERCENT	2010	~	2010	PERCENT		2011	~	2011	PERCENT		2012	~	2012	PERCENT
COUNTY		ORDERED		OLLECTED	COLLECTED	ORDERED		OLLECTED	COLLECTED		ORDERED		OLLECTED	COLLECTED		ORDERED		OLLECTED	COLLECTED
BINGHAM	\$	204,799	\$	101,847	50% \$,	\$	60,316	22%		413,371	\$	70,196	17%	•	,	\$	66,828	9%
BONNEVILLE	\$	1,314,416	\$	232,053	18% \$, ,	\$	435,566	41%	*	1,144,539	•	458,012	40%		1,672,420		445,603	27%
BUTTE	\$	- / -	\$	5,524	56% \$	33,106	•	33,673	102%		34,841	•	38,746	111%	•	11,967		3,715	31%
CLARK	\$	8,097		5,678	70% \$	7,834		12,938	165%		9,535		10,606	111%	•	3,510		4,774	136%
CUSTER	\$	5,470	\$	58,099	1062% \$	44,217		4,746	11%		85,027	•	8,378	10%	•	36,073	•	25,447	71%
FREMONT	\$	68,985		36,178	52% \$	61,049		36,043	59%		42,842		36,961	86%	•	323,319	•	40,845	13%
JEFFERSON	\$	- ,	\$	306,602	258% \$	222,110		48,294	22%		184,770		42,872	23%	•	167,628		65,311	39%
LEMHI	\$	41,174	•	23,700	58% \$	97,199		40,469	42%		80,376		56,252	70%		33,630		29,061	86%
MADISON	\$	40,727		53,895	132% \$	152,249	•	62,515	41%		385,462		80,627	21%		113,741		84,745	75%
TETON	\$	166,062		19,433	12% \$	131,121		20,220	15%	•	162,361	•	31,262	19%	•	36,236		31,155	86%
DISTRICT 7	\$	1,978,632	\$	843,009	43% \$	2,088,764	\$	754,780	36%	\$	2,543,123	\$	833,912	33%	\$	3,118,950	\$	797,482	26%
		2000		2000	DEDCENT	2040		2040	DEDCENT		2044		2044	DEDCENT		2040		2042	DEDCENT
		2009 ORDERED	~	2009 OLLECTED	PERCENT		~	2010	PERCENT COLLECTED		2011 ORDERED	<u> </u>	2011				~		PERCENT
	-	-	-								-			COLLECTED					
STATE	\$	17,150,377	\$	5,155,106	30% \$	18,910,304	\$	5,288,239	28%	\$	18,678,041	\$	5,256,701	28%	\$	20,247,035	\$	5,175,740	26%

JUVENILE FELONY

COUNTY	ORDE	2009 RED	co	2009 LLECTED	PERCENT COLLECTED	OR	2010	co	2010 DLLECTED	PERCENT COLLECTED	OR	2011	20 COLLECTI		CENT		2012	COLI	2012 LECTED	PERCENT COLLECTED
BENEWAH	-	244	\$	224	92%	-		\$	18	14%			\$ 8		97%		-	\$	-	0%
BONNER		308	Ψ \$	1,468	112%	•	421	Ψ \$	1,020	242%	•		\$ 95		350%		294	Ψ \$	759	258%
BOUNDARY		683	\$	545	80%	•		\$	311	65%	•		\$ 41		141%		1.120	\$	970	87%
KOOTENAI	\$ 3.	074	\$	2,325	76%	\$	1,413	\$	1,073	76%	•	1,755	\$ 1,28	5	73%		953	\$	948	100%
SHOSHONE	\$	216	\$	148	69%	\$	464	\$	144	31%	\$	60	\$ 2	C	33%	\$ 1	1,390	\$	20	1%
DISTRICT 1	\$5,	525	\$	4,710	85%	\$	2,908	\$	2,566	88%	\$	2,468	\$ 2,76	D	112%	\$ 3	3,757	\$	2,698	72%
		2009		2009	PERCENT		2010		2010	PERCENT		2011	20	1 DED	CENT		2012		2012	PERCENT
COUNTY	ORDE		CO		COLLECTED	OR		CO	DLLECTED	COLLECTED	OR		COLLECT		CENT			COLI	LECTED	COLLECTED
CLEARWATER	-	.035	\$	1,398		-		\$	671	6%	-		\$ 2,18		89%	-		\$	2,897	830%
IDAHO	φ 5. \$	220	φ \$	46	20%	•	'	Ψ \$	20	100%	•	- 2,452	\$ -	J	0%			Ψ \$	2,037	0%
LATAH	+	.090	\$	860		•	10,760		3,145	29%	•	620	\$ 3.57	5	577%	*	1.023	\$	2,332	228%
LEWIS	\$	54	\$	54		\$	'	\$	-	0%	•	-	\$ -	5	0%		66	\$	66	100%
NEZ PERCE	\$	960	\$	5,146		*	21,160	*	4,925		\$	1.864	\$ 2,21	2	119%	•		\$	6,797	482%
DISTRICT 2	\$ 7	359	\$	7,504		•	43,405		8,761		\$	4,936	\$ 7,97		162%	\$ 2	2,939	\$	12,093	411%
		2009	~ ~	2009	PERCENT		2010	~~	2010	PERCENT		2011	20		CENT		2012		2012	PERCENT
COUNTY	ORDE			2009 LLECTED	COLLECTED				DLLECTED	COLLECTED		DERED	COLLECT	D COLLE	CTED	ORDE	ERED		2012 LECTED	COLLECTED
ADAMS	ORDE \$	RED	\$	LLECTED	COLLECTED 0%	\$	DERED	\$	OLLECTED 3	COLLECTED 0%	\$	DERED 20	COLLECTI \$	D COLLE 3	CTED 0	ORDE \$1	ERED 1,710	\$	LECTED	COLLECTED 0%
ADAMS CANYON	ORDE \$ \$ 2,	RED - 098	\$ \$	LLECTED - 1,488	COLLECTED 0% 71%	\$ \$	DERED - 1,713	\$ \$	0LLECTED 3 1,407	COLLECTED 0% 82%	\$ \$	DERED 20 1,411	COLLECTI \$ \$ 1,41	D COLLE 3 9	CTED 15% 101%	ORDE \$ 1 \$ 1	ERED 1,710 1,403	\$ \$	LECTED - 996	COLLECTED 0% 71%
ADAMS CANYON GEM	ORDE \$ \$ 2, \$	RED - ,098 820	\$ \$ \$	LLECTED - 1,488 641	COLLECTED 0% 71% 78%	\$ \$ \$	DERED - 1,713 2,092	\$ \$ \$	DLLECTED 3 1,407 1,516	COLLECTED 0% 82% 72%	\$ \$ \$	DERED 20 1,411 14,120	COLLECTI \$ \$ 1,41 \$ 72	D COLLE 3 9 3	CTED 15% 101% 5%	ORDE \$ 1 \$ 1 \$ 21	ERED 1,710 1,403 1,064	\$ \$ \$	- 996 1,250	COLLECTED 0% 71% 6%
ADAMS CANYON GEM OWYHEE	ORDE \$ \$ 2, \$ \$	RED - 098 820 275	\$ \$ \$ \$	LLECTED - 1,488 641 60	COLLECTED 0% 71% 78% 22%	\$ \$ \$ \$	DERED - 1,713 2,092 180	\$ \$ \$	0LLECTED 3 1,407 1,516 315	COLLECTED 0% 82% 72% 175%	\$ \$ \$ \$	DERED 20 1,411 14,120 170	COLLECTI \$ 1,41 \$ 72 \$ 14	D COLLE 3 9 3 4	CTED 15% 101% 5% 85%	ORDE \$ 1 \$ 1 \$ 21 \$	ERED 1,710 1,403 1,064 390	\$ \$ \$ \$	- 996 1,250 70	COLLECTED 0% 71% 6% 18%
ADAMS CANYON GEM OWYHEE PAYETTE	ORDE \$ \$ 2, \$ \$ \$	RED - 098 820 275 200	\$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167	COLLECTED 0% 71% 78% 22% 84%	\$ \$ \$ \$ \$	DERED - 1,713 2,092 180 240	\$ \$ \$ \$	DLLECTED 3 1,407 1,516 315 180	COLLECTED 0% 82% 72% 175% 75%	\$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200	COLLECTI \$ 1,41 \$ 72 \$ 14 \$ 24 \$ 24 \$ 24 \$ 24 \$ 24 \$ 24 \$ 2	D COLLE 3 9 3 4 0	CTED 15% 101% 5% 85% 120%	ORDE \$ 1 \$ 1 \$ 21 \$ \$	ERED 1,710 1,403 1,064 390 240	\$ \$ \$ \$ \$ \$	- 996 1,250 70 253	COLLECTED 0% 71% 6% 18% 105%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	ORDE \$ \$ 2, \$ \$ \$ \$ \$ \$	RED .098 820 275 200 326	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167 157	COLLECTED 0% 71% 78% 22% 84% 48%	\$ \$ \$ \$ \$ \$ \$ \$	- 1,713 2,092 180 240 190	\$ \$ \$ \$ \$ \$ \$ \$ \$	DLLECTED 3 1,407 1,516 315 180 137	COLLECTED 0% 82% 72% 175% 75% 72%	\$ \$ \$ \$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200 184	COLLECTI \$ 1,41 5 72 5 14 5 24 5 24 5 26	D COLLE 3 9 3 4 0 3	CTED 15% 101% 5% 85% 120% 143%	ORDE \$ 1 \$ 1 \$ 21 \$ \$ \$	ERED 1,710 1,403 1,064 390 240 164	\$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329	COLLECTED 0% 71% 6% 18% 105% 201%
ADAMS CANYON GEM OWYHEE PAYETTE	ORDE \$ \$ 2, \$ \$ \$ \$ \$ \$	RED - 098 820 275 200	\$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167	COLLECTED 0% 71% 78% 22% 84% 48%	\$ \$ \$ \$ \$	DERED - 1,713 2,092 180 240	\$ \$ \$ \$ \$ \$ \$ \$ \$	DLLECTED 3 1,407 1,516 315 180	COLLECTED 0% 82% 72% 175% 75% 72%	\$ \$ \$ \$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200 184	COLLECTI \$ 1,41 \$ 72 \$ 14 \$ 24 \$ 24 \$ 24 \$ 24 \$ 24 \$ 24 \$ 2	D COLLE 3 9 3 4 0 3	CTED 15% 101% 5% 85% 120%	ORDE \$ 1 \$ 1 \$ 21 \$ \$ \$	ERED 1,710 1,403 1,064 390 240 164	\$ \$ \$ \$ \$ \$	- 996 1,250 70 253	COLLECTED 0% 71% 6% 18% 105%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	ORDE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RED .098 820 275 200 326	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167 157	COLLECTED 0% 71% 78% 22% 84% 48%	\$ \$ \$ \$ \$ \$ \$ \$	- 1,713 2,092 180 240 190	\$ \$ \$ \$ \$ \$ \$ \$ \$	DLLECTED 3 1,407 1,516 315 180 137	COLLECTED 0% 82% 72% 175% 75% 72%	\$ \$ \$ \$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200 184	COLLECTI \$ 1,41 5 72 5 14 5 24 5 24 5 26	D COLLE 3 9 3 4 2 2	CTED 15% 101% 5% 85% 120% 143%	ORDE \$ 1 \$ 21 \$ \$ \$ \$ \$ \$ 24	ERED 1,710 1,403 1,064 390 240 164	\$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329	COLLECTED 0% 71% 6% 18% 105% 201%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	ORDE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RED - 098 820 275 200 326 719 2009	\$ \$ \$ \$ \$ \$ \$	- 1,488 641 60 167 157 2,513	COLLECTED 0% 71% 78% 22% 84% 48% 68%	\$ \$ \$ \$ \$ \$	DERED 1,713 2,092 180 240 190 4,415 2010	\$ \$ \$ \$ \$ \$ \$ \$ \$	3 1,407 1,516 315 180 137 3,558	COLLECTED 0% 82% 72% 175% 75% 72% 81%	\$\$ \$\$ \$\$ \$\$ \$	DERED 20 1,411 14,120 170 200 184 16,105 2011	COLLECTI \$ 1,41 \$ 72 \$ 14 \$ 24 \$ 26 \$ 2,75	D COLLE	CTED 15% 101% 5% 85% 120% 143% 17%	ORDE \$ 1 \$ 21 \$ \$ \$ \$ \$ \$ \$ 24	ERED 1,710 1,403 1,064 390 240 164 4,971 2012	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329 2,898	COLLECTED 0% 71% 6% 18% 105% 201% 12%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3	ORDE \$ 2, \$ 3 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RED - 098 820 275 200 326 719 2009 RED	\$ \$ \$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167 157 2,513 2009	COLLECTED 0% 71% 78% 22% 84% 48% 68% PERCENT	\$ \$ \$ \$ \$	DERED - 1,713 2,092 180 240 190 4,415 2010 DERED	\$ \$ \$ \$ \$ \$ \$ \$ \$	3 1,407 1,516 315 180 137 3,558 2010	COLLECTED 0% 82% 72% 175% 75% 72% 81% PERCENT	\$ \$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200 184 16,105 2011 DERED	COLLECTI \$ 1,41 \$ 72 \$ 14 \$ 24 \$ 24 \$ 26 \$ 2,75 20	D COLLE 3 9 3 4 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2	CTED (15% 101% 5% 85% 120% 143% 17% CENT	ORDE \$ 1 \$ 21 \$ \$ \$ \$ \$ 24 ORDE	ERED 1,710 1,403 1,064 390 240 164 4,971 2012 ERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329 2,898 2012	COLLECTED 0% 71% 6% 18% 105% 201% 12% PERCENT
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3	ORDE \$ 2, \$ 3 \$ 3, \$ 3, ORDE \$ 9,	RED - 098 820 275 200 326 719 2009 RED	\$ \$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167 157 2,513 2009 LLECTED	COLLECTED 0% 71% 78% 22% 84% 48% 68% PERCENT COLLECTED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DERED - 1,713 2,092 180 240 190 4,415 2010 DERED 1,001	\$ \$ \$ \$ \$ \$	DLLECTED 3 1,407 1,516 315 180 137 3,558 2010 DLLECTED	COLLECTED 0% 82% 72% 175% 75% 72% 81% PERCENT COLLECTED 37%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200 184 16,105 2011 DERED	COLLECTI \$ 1,44 \$ 72 \$ 1,44 \$ 72 \$ 14 \$ 24 \$ 26 \$ 2,75 20 COLLECTI	D COLLE 3 9 3 4 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2	CTED (15% 101% 5% 85% 120% 143% 17% CCENT CCENT	ORDE \$ 1 \$ 21 \$ \$ \$ 24 ORDE \$ 13	ERED 1,710 1,403 1,064 390 240 164 4,971 2012 ERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329 2,898 2012 LECTED	COLLECTED 0% 71% 6% 18% 105% 201% 12% PERCENT COLLECTED
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE	ORDE \$ 2, \$ 3 \$ 3, \$ 3, ORDE \$ 9, \$ 3,	RED - 098 820 275 200 326 719 2009 RED 540 382	\$ \$ \$ \$ \$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167 157 2,513 2009 LLECTED 2,011	COLLECTED 0% 71% 78% 22% 84% 48% 68% PERCENT COLLECTED 21%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DERED - 1,713 2,092 180 240 190 4,415 2010 DERED 1,001 44	\$ \$ \$ \$ \$ \$ \$	DLLECTED 3 1,407 1,516 315 180 137 3,558 2010 DLLECTED	COLLECTED 0% 82% 72% 175% 75% 72% 81% PERCENT COLLECTED 37%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DERED 20 1,411 14,120 170 200 184 16,105 2011 DERED 20 -	COLLECTI \$ 1,44 \$ 1,44 \$ 72 \$ 14 \$ 24 \$ 26 \$ 2,75 20 COLLECTI \$ 20 COLLECTI	D COLLE 3 4 5 7 1 PER 7 7 7	CTED (15% 101% 5% 85% 120% 143% 17% CCENT CCED (1035%	ORDE \$ 1 \$ 21 \$ 21 \$ \$ 24 ORDE \$ 13 \$	ERED 1,710 1,403 1,064 390 240 164 4,971 2012 ERED	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329 2,898 2012 LECTED	COLLECTED 0% 71% 6% 18% 105% 201% 201% 12% PERCENT COLLECTED 6%
ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON DISTRICT 3 COUNTY BOISE ADA	ORDE \$ 2, \$ 3 \$ 3, \$ 3, ORDE \$ 9, \$ 3, \$ 4, \$ 6,	RED - 098 820 275 200 326 719 2009 RED 540 382	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LLECTED - 1,488 641 60 167 157 2,513 2009 LLECTED 2,011 3,081	COLLECTED 0% 71% 78% 22% 84% 48% 68% PERCENT COLLECTED 21% 91% 11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	J.713 1,713 2,092 180 240 190 4,415 2010 DERED 1,001 44 4,629	\$ \$ \$ \$ \$ CO \$ \$	DLLECTED 3 1,407 1,516 315 180 137 3,558 2010 DLLECTED 368 -	COLLECTED 0% 82% 72% 175% 75% 72% 81% PERCENT COLLECTED 37% 0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ O R	DERED 20 1,411 14,120 170 200 184 16,105 2011 DERED 20 - 2,340	COLLECTI \$ 1,44 \$ 72 \$ 1,44 \$ 72 \$ 14 \$ 24 \$ 24 \$ 26 \$ 2,75 20 COLLECTI \$ 20 COLLECTI \$ 20 \$ 20 COLLECTI \$ 20 \$ 20	D COLLE 3 3 4 1 2 1 COLLE 7 7 7 7 7 7 7 7 7 7 7 7 7	CTED 15% 101% 5% 85% 120% 143% 120% 143% 17% CCENT CCENT CCENT 035% 0%	ORDE \$ 1 \$ 21 \$ \$ 24 ORDE \$ 13 \$ 3 \$ 3	ERED 1,710 1,403 1,064 390 240 164 4,971 2012 ERED 3,216 - 3,099	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 996 1,250 70 253 329 2,898 2012 LECTED 736 -	COLLECTED 0% 71% 6% 18% 105% 201% 201% 12% PERCENT COLLECTED 6% 0%

COLLECTIONS

JUVENILE FELONY

COLLECTIONS -- cont.

COLLECTIONS COIII.		2009		2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY	OF	RDERED	C	OLLECTED	COLLECTED	OR	DERED	CO	LLECTED	COLLECTED	OR	DERED	CC	OLLECTED	COLLECTED	OR	DERED	CC	DLLECTED	COLLECTED
BLAINE	\$	1,236	\$	237	19%	\$	420	\$	220	52%	\$	1,524	\$	730	48%	\$	4,530	\$	606	13%
CAMAS	\$	364			0%	\$	-	\$	289	100%	\$	-	\$	20	100%	\$	-	\$	-	0%
CASSIA	\$	2,953	\$	932	32%	\$	2,621	\$	2,008	77%	\$	3,021	\$	2,277	75%	\$	2,356	\$	2,650	112%
GOODING	\$	2,161	\$	1,235	57%	\$	394	\$	794	202%	\$	548	\$	628	115%	\$	267	\$	1,595	597%
JEROME	\$	100	\$	145	145%	\$	140	\$	160	114%	\$	140	\$	130	93%	\$	320	\$	260	81%
LINCOLN	\$	689	\$	369	54%	\$	1,136	\$	696	61%	\$	608	\$	1,298	213%	\$	64	\$	400	621%
MINIDOKA	\$	1,483	\$	467	31%	\$	2,482	\$	1,489	60%	\$	3,331	\$	1,840	55%	\$	929	\$	1,396	150%
TWIN FALLS	\$	907	\$	853	94%	\$	790	\$	779	99%	\$	592	\$	802	135%	\$	1,101	\$	1,063	97%
DISTRICT 5	\$	9,893	\$	4,238	43%	\$	7,983	\$	6,435	81%	\$	9,764	\$	7,724	79%	\$	9,567	\$	7,970	83%
		2009		2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY	OF	RDERED	C	OLLECTED	COLLECTED	OR	DERED	CO	DLLECTED	COLLECTED	OR	RDERED	CC	OLLECTED	COLLECTED	OR	DERED	CC	DLLECTED	COLLECTED
BANNOCK	\$	916	\$	1,266	138%	\$	572	\$	828	145%	\$	1,170	\$	556	48%	\$	740	\$	841	114%
BEAR LAKE	\$	-	\$	80	100%		190	\$	20	11%		246	\$	29	12%	•		\$	63	158%
CARIBOU	\$	160	\$	60	38%	\$	0	\$	340	100%	\$	0	\$	300	100%	•	40	\$	20	50%
FRANKLIN	\$	100	\$	123	123%	*	80	\$	60	75%		40	\$	40	100%	*	360	\$	200	56%
ONEIDA	\$	260	\$	9	3%	\$	680	\$	287	42%	\$	760	\$	285	37%	\$	520	\$	185	36%
POWER	\$	262	\$	671	256%	*	220	\$	718	326%	•	-	\$	718	100%	*	0	\$	683	100%
DISTRICT 6	\$	1,698	\$	2,209	130%	\$	1,742	\$	2,253	129%	\$	2,216	\$	1,928	87%	\$	1,700	\$	1,992	117%
		2009	_	2009	PERCENT		2010		2010	PERCENT		2011	_	2011	PERCENT		2012		2012	PERCENT
COUNTY	_	RDERED		OLLECTED	COLLECTED				DLLECTED	COLLECTED					COLLECTED				DLLECTED	COLLECTED
BINGHAM	\$	210	\$	373	178%	*	498	\$	298	60%			\$	488	112%	*		\$	170	67%
BONNEVILLE	\$	5,943	\$	3,203	54%		4,472	*	6,084	136%		4,829	\$	6,808	141%		- ,	\$	7,401	125%
BUTTE	\$	-	\$	10	100%		170	\$	180	100%		-	\$	170	100%			\$	269	234%
CLARK	\$	-	\$	-	0%		30	\$	24	80%		-	\$	-	0%		70	\$	70	100%
CUSTER	\$	2,510	\$	50	2%		220	\$	130	59%		-	\$	-	0%		-	\$	105	100%
FREMONT	\$	5,139	\$	983	19%		1,074		1,128	105%		1,159	\$	2,097	181%		'	\$	1,778	54%
JEFFERSON	\$	180	\$	140	78%	*	240	\$	280	117%			\$	240	133%			\$	140	100%
LEMHI	\$	272	\$	1,005	369%		580	\$	601	104%	•	-	\$	859	115%	•		\$	205	79%
MADISON	\$	5,638	\$	2,022	36%		4,573	\$	4,202	92%		,	\$	5,713	124%	*	,	\$	4,012	49%
TETON	\$	40	\$	503	42%		-	\$	20	109%	•		\$	3	5%			\$	132	205%
DISTRICT 7	\$	19,932	\$	8,289	42%	\$	11,857	\$	12,946	109%	\$	12,014	\$	16,378	136%	\$	18,304	\$	14,281	78%
	~	2009	~	2009		00	2010	~~	2010		00	2011	~~~	2011		00	2012	~~~	2012	
07475				OLLECTED	COLLECTED	-			-		-				COLLECTED	-			-	COLLECTED
STATE	\$	70,981	\$	38,968	55%	\$	79,923	\$	43,959	55%	\$	51,439	\$	49,241	96%	\$	77,814	\$	47,397	61%

JUVENILE MISDEMEANOR COLLECTIONS

COLLECTIONS												
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED
BENEWAH	\$ 719	\$ 739	103% \$	415	\$ 169	41% \$	816	\$ 766	94%	\$ 997	\$ 799	0%
BONNER	\$ 8,934	\$ 10,343	116% \$	7,569	\$ 10,743	142% \$	5,388	\$ 9,179	170%	\$ 5,565	\$ 9,204	165%
BOUNDARY	\$ 1,818	\$ 1,590	87% \$	1,453	\$ 1,699	117% \$	1,926	\$ 1,606	83%	\$ 1,805	\$ 1,311	73%
KOOTENAI	\$ 13,099	\$ 10,087	77% \$	13,423	\$ 11,063	82% \$	10,514	\$ 10,479	100%	\$ 10,655	\$ 8,689	82%
SHOSHONE	\$ 4,098	\$ 548	13% \$	2,271	\$ 639	28% \$	1,773	\$ 572	32%	\$ 2,464	\$ 507	21%
DISTTRICT 1	\$ 28,668	\$ 23,307	81% \$	25,132	\$ 24,313	97% \$	20,417	\$ 22,602	111%	\$ 21,485	\$ 20,509	95%
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY	ORDERED			ORDERED	COLLECTED	COLLECTED	ORDERED		COLLECTED	ORDERED		
CLEARWATER	\$ 10,092	\$ 2,485	25% \$	3,380	\$ 5,942	176% \$	2,781	\$ 4,376		\$ 8,285	\$ 2,218	27%
IDAHO	\$ 1,614	\$ 1,283	79% \$	918		98% \$	1,051	\$ 683	65%			133%
LATAH	\$ 11,308	\$ 5,141	45% \$	10,070	, ,	26% \$	3,440	\$ 1,544	45%	+ -)	\$ 5,062	47%
LEWIS	\$ 767	\$ 1,162	151% \$	508	\$ 1,201	236% \$		\$ 1,180	386%	. ,	\$ 682	33%
NEZ PERCE		\$ 21,265	41% \$	37,588	\$ 37,399	99% \$,	\$ 32,562		. ,	\$ 47,085	71%
DISTRICT 2	\$ 75,379	\$ 31,336	42% \$	52,464	\$ 48,106	92% \$	83,161	\$ 40,345	49%	\$ 88,048	\$ 55,832	63%
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY	ORDERED		-	ORDERED	COLLECTED	COLLECTED	ORDERED		COLLECTED	ORDERED		-
ADAMS	_			-			-			-		
	• -	\$ 115	78% \$	243		50% \$	543		54%			98%
CANYON GEM	\$23,191 \$3.735	\$ 17,750 \$ 2,002	77% \$	12,570	. ,	99% \$,	\$ 10,376 \$ 7.017	97%	. ,	. ,	58% 17%
OWYHEE	+	\$ 3,903 \$ 1,002	104% \$ 99% \$	11,072 1,587	. ,	54% \$ 116% \$	29,982 1,330	. ,	23% 122%	. ,	+ - 1	72%
PAYETTE	\$ 1,824 \$ 2,210	\$ 1,802 \$ 2,940	99% \$ 133% \$	2,110	, ,	102% \$,	\$ 1,622 \$ 2,305	122%	. ,	. ,	72% 99%
WASHINGTON	\$ 2,210 \$ 1,189	\$ 2,940 \$ 1,228	103% \$	1,708	. ,	63% \$,	. ,	95%	. ,	. ,	99% 120%
DISTRICT 3	\$ 32,297	\$ 1,220 \$ 27,738	86% \$	29,290	\$ 1,001 \$ 23,608	81% \$	46,030	\$ 1,320 \$ 22,934	95% 50%	* -		40%
DISTRICT 3	ф 32,291	φ 21,130	00/0 p	29,290	φ 23,000	0Ι/ο φ	40,030	φ 22,934	50 /6	φ 31,140	φ 12,347	40 /0
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY	ORDERED	COLLECTED	-	ORDERED	COLLECTED	COLLECTED	ORDERED		COLLECTED	ORDERED		
BOISE	\$ 3,693	\$ 2,407	65% \$	1,450	\$ 1,257	87% \$	3,382	\$ 2,163	64%	\$ 11,856	\$ 2,527	21%
ADA	\$ 21,979		111% \$	284		0% \$	-	\$,.cc	0%	. ,	\$ <u>-</u>	0%
ELMORE	÷ =:,•••	. ,			•			Ŧ			*	
ELMORE	\$ 11,586	\$ 9,477	82% \$	17,136	\$ 13,484	79% \$	17,890	\$ 9,746	54%	\$ 7,604	\$ 11.050	145%
	. ,	+ - /	82% \$ 71% \$,	. ,		,	+ - / -		. ,	÷,•••	
VALLEY DISTRICT 4	. ,		82% \$ 71% \$ 90% \$	17,136 6,306 25,176	\$ 9,557	79% \$ 152% \$ 97% \$,	\$ 8,765		\$ 5,126	\$ 4,412	145% 86% 73%

JUVENILE MISDEMEANOR	COLLECTION	IS	cont.																
	200)9	2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY	ORDERE	D	COLLECTED	COLLECTED		ORDERED	CC	OLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED	0	RDERED	CO	LLECTED	COLLECTED
BLAINE	\$ 8,258	8 \$	\$ 2,595	31%	\$	5,727	\$	7,958	139%	\$	9,236	\$	7,918	86%	\$	7,123	\$	7,523	106%
CAMAS	\$ 32	2 \$	3 2	100%	\$	-	\$	-	0%	\$	-	\$	-	0%	\$	-	\$	-	0%
CASSIA	\$ 20,948	8 \$	\$ 15,581	74%	\$	20,250	\$	21,075	104%	\$	21,167	\$	20,279	96%	\$	23,203	\$	20,520	88%
GOODING	\$ 9,117	7 \$	5 7,227	79%	\$	4,906	\$	5,019	102%	\$	4,000	\$	5,419	135%	\$	5,129	\$	5,482	107%
JEROME	\$ 1,150	0 \$	\$ 1,080	94%	\$	1,290	\$	837	65%	\$	1,850	\$	900	49%	\$	1,720	\$	1,588	92%
LINCOLN	\$ 1,222	2 \$	\$ 1,481	121%	\$	491	\$	304	62%	\$	562	\$	561	100%	\$	795	\$	575	72%
MINIDOKA	\$ 22,285	5 \$	\$ 14,138	63%	\$	28,062	\$	26,787	95%	\$	27,296	\$	28,311	104%	\$	21,731	\$	22,420	103%
TWIN FALLS	\$ 16,233	3 \$	\$ 13,137	81%	\$	11,158	\$	9,732	87%	\$	13,266	\$	10,312	78%	\$	12,695	\$	10,135	80%
DISTRICT 5	\$ 79,24	5 \$	55,271	70%	\$	71,884	\$	71,712	100%	\$	77,377	\$	73,701	95%	\$	72,396	\$	68,244	94%
	200		2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COUNTY	ORDERE	D	COLLECTED	COLLECTED		ORDERED	CC	OLLECTED	COLLECTED		ORDERED	С	OLLECTED	COLLECTED	0	RDERED	CO	LLECTED	COLLECTED
BANNOCK	\$ 36,623		, ,	63%		33,093	\$	20,398	62%		37,443		19,677	53%	\$,	\$	23,823	76%
BEAR LAKE	\$ 1,207	7 \$	\$ 1,673	139%		2,466	\$	2,693	109%	\$	1,503	\$	3,343	222%	\$	2,817	\$	2,898	103%
CARIBOU	\$ 1,125	5 \$	655	58%	•	880	\$	1,286	146%	•	1,080		850	79%			\$	970	156%
FRANKLIN	\$ 1,175	5 \$	\$ 1,689	144%	\$	923	\$	686	74%	\$	926	\$	786	85%	\$	1,578	\$	1,358	86%
ONEIDA	\$ 1,506	6 \$	\$ 1,643	109%	\$	5,401	•	2,134	40%	\$	5,532		3,179	57%		,	\$	2,104	139%
POWER	\$ 4,802	1 \$	\$ 8,190	171%	\$	2,663	\$	6,177	232%	\$	3,362	\$	5,577	166%	\$	2,254	\$	3,565	158%
DISTRICT 6	\$ 46,437	7 \$	\$ 37,027	80%	\$	45,425	\$	33,374	73%	\$	49,847	\$	33,412	67%	\$	40,110	\$	34,717	87%
			0000	DEDOENT		0040		0040	DEDOENT		0011		0044	DEDOENT		0010		0040	DEDOENT
	200		2009 COLLECTED	PERCENT COLLECTED		2010	~	2010 DLLECTED	PERCENT COLLECTED		2011		2011 OLLECTED	PERCENT	~	2012	~~	2012 LLECTED	PERCENT COLLECTED
COUNTY	-					ORDERED				•	-	-		COLLECTED		RDERED		-	
BINGHAM	\$ 4,127		. ,	112%	•	3,956	\$	5,182	131%	•	,	\$	4,243	133%	\$,	\$	3,018	88%
BONNEVILLE	\$ 29,397			86%		21,623		27,815	129%		,	\$	33,306	123%		,	\$	31,466	120%
BUTTE	\$ 567			86%	•	663		711	107%		648	\$	579	89%		822		1,353	165%
CLARK	\$ -	\$		100%		30	\$	24	80%	•	-	\$	-	0%	•		\$	70	100%
CUSTER	\$ 1,135			55%	•	,	\$	3,612	69%	•	1,410	\$	3,241	230%		,	\$	1,434	48%
FREMONT	\$ 11,266		. ,	65%		10,292		7,895	77%	\$,	\$	9,810	81%	*	- /	\$	7,858	42%
JEFFERSON	\$ 943			66%	•	1,426		1,206	85%	•	,	\$	1,269	105%		,	\$	1,126	92%
LEMHI	\$ 1,036		· · ·	222%	•	1,754	•	1,359	77%		,	\$	1,770	113%		,	\$	2,578	61%
MADISON	\$ 13,187		· ·	57%		11,893		4,673	39%	\$	10,972	•	5,006	46%		-,	\$	9,147	50%
TETON	\$ 727			127%	•	661		465	70%		1,380		1,327	96%			\$	1,131	211%
DISTRICT 7	\$ 62,38	5 \$	§ 49,855	80%	\$	57,557	\$	52,942	92%	\$	59,440	\$	60,550	102%	\$	76,209	\$	59,181	78%
			0000	DEDOENT		0040		0040			0044		0044	DEDOENT		0040		0040	DEDOENT
	200 OBDERE	-				2010	~~~	2010			2011		2011		~	2012	<u> </u>	2012	
				COLLECTED		ORDERED			COLLECTED				OLLECTED	COLLECTED					COLLECTED
STATE	\$ 342,535	5 \$	\$ 242,419	71%	\$	277,638	\$	254,744	92%	\$	316,113	\$	251,283	79%	\$	322,834	\$	256,473	79%

JUVENILE

RESTITUTION

COLLECTION	s
------------	---

••===•	0000	0000	DEDOENT	0040	0040	DEDOENT	0011	0011	DEDOENT	0040	0010	DEDOENT
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY		COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED		COLLECTED	COLLECTED
BENEWAH	\$ 290	\$ 210	72%	\$ 610	\$ 291	48%	\$ 1,568	\$ 493	31%	\$ 707	\$ 657	93%
BONNER	\$ 5,436	\$ 3,570	66%	\$ 5,680	\$ 4,371	77%	\$ 2,401	\$ 5,799	242%	\$ 213,044	\$ 5,443	3%
BOUNDARY	\$ 9,170	\$ 4,352	47%	\$ 13,889	\$ 4,793	35%	\$ 15,452	\$ 3,982	26%	\$ 109,183	\$ 8,098	7%
KOOTENAI	\$ 172,282	\$ 45,902	27%	\$ 136,333	\$ 38,833	28%	\$ 78,054	\$ 33,913	43%	\$ 37,909	\$ 25,415	67%
SHOSHONE	\$ 6,171	\$ 1,213	20%	\$ 10,777	\$ 975	9%		\$ 1,227	7%	\$ 14,907	\$ 1,126	8%
DISTTRICT 1	\$193,349	\$55,247	29%	\$167,289	\$49,263	29%	\$114,145	\$45,413	40%	\$375,749	\$40,738	11%
		·,		• • • • •	, -,		. , -			·- ·, ·	, ,	
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY		COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED		COLLECTED
CLEARWATER	\$ 7,949		62%	-		6%	-		29%			24%
-	. ,	. ,		. ,	. ,			. ,		. ,		
IDAHO	\$ 23,843		19%			42%			55%			43%
LATAH		\$ 21,372	203%			82%		\$ 6,976	397%		\$ 5,121	38%
LEWIS		\$ 955	100%			3493%			30%			59%
NEZ PERCE	\$ 4,451	\$ 10,837	243%	\$ 26,326	\$ 11,107	42%	\$ 27,197	\$ 11,363	42%	\$ 16,234	\$ 5,724	35%
DISTRICT 2	\$46,778	\$42,703	91%	\$87,896	\$28,515	32%	\$57,524	\$31,887	55%	\$57,024	\$20,981	37%
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED
ADAMS	\$300	\$915	305%	\$0	\$727	#DIV/0!	\$0	\$1,004	100%	\$18,845	\$6,724	36%
CANYON	\$122,335	\$55,485	45%	\$205,606	\$40,731	20%	\$154,382	\$28,551	18%	\$365,113	\$49,943	14%
GEM	\$4,551	\$5,891	129%	\$12,050	\$5,842	48%	\$5,424	\$5,279	97%	\$9,507	\$1,676	18%
OWYHEE	\$4,061	\$3,530	87%	\$1,918	\$1,845	96%	\$4,265	\$1,000	23%	\$5,325	\$1,909	36%
PAYETTE	\$28,128	\$8,106	29%	\$70,993	\$16,227	23%	\$22,438	\$9,872	44%	\$44,834	\$7,398	17%
WASHINGTON	\$45,584	\$3,625	8%	\$6,000	\$3,541	23 <i>%</i> 59%	\$6,065	\$2,306	38%	\$13,630	\$6,187	45%
DISTRICT 3	. ,		38%			23%	-		25%			45 % 16%
DISTRICTS	\$204,959	\$77,552	30%	\$296,567	\$68,912	23%	\$192,574	\$48,011	23%	\$457,254	\$73,838	10%
	0000	0000	DEDOENT	0040	0040		0011	0014	DEDOENT	0040	0040	DEDOENT
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY		COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED		COLLECTED
BOISE	\$ 709	. ,	247%		\$-	0%		•	37%	\$ 9,666	\$ 1,536	16%
ADA	\$ 178,433	\$ 135,760	76% \$	\$ -	\$-	0%		\$-	0%	\$ 102,494	\$ 85,164	83%
ELMORE	\$ 15,644	\$ 4,159	27%	\$ 23,236	\$ 11,165	48%	\$ 42,458	\$ 6,964	16%	\$ 24,970	\$ 6,223	25%
VALLEY	\$ 18,376	\$ 5,292	29%	\$ 5,604	\$ 5,143	92%	\$ 2,785	\$ 3,936	141%	\$ 2,367	\$ 2,238	95%
DISTRICT 4	\$213,162	\$146,965	69%	\$28,840	\$16,308	57%	\$45,677	\$11,060	24%	\$139,496	\$95,161	68%
	2009	2009	PERCENT	2010	2010	PERCENT	2011	2011	PERCENT	2012	2012	PERCENT
COUNTY	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED	ORDERED	COLLECTED	COLLECTED
BLAINE		\$ 6,430	41%		\$ 14,191	170%		\$ 8,684	54%		\$ 12,911	68%
CAMAS	\$ 761		19%	. ,	\$ 230	#DIV/0!		\$ 0,004 \$ -	0%	. ,	\$ 628	100%
CAMAS	\$ 35,669					#DIV/0! 37%		•				61%
GOODING	+,	. ,	24%					\$ 14,966 \$ 5,282	57%		\$ 13,024 \$ 0,784	
	÷ -,	*)	48%	. ,		43%		\$ 5,283	76%	. ,		19%
JEROME	\$ 4,842	. ,	298%	. ,		3%	. ,	\$ 5,420	92%		\$ 4,391	54%
LINCOLN		\$ 3,340	441%	. ,	. ,	165%		\$ 2,242	102%	. ,		33%
MINIDOKA	\$ 8,043	. ,	77%	. ,		114%	. ,	. ,	83%			35%
TWIN FALLS	\$ 41,641	. ,	59%	. ,	\$ 26,353		. ,	\$ 39,701		\$ 153,338	\$ 24,600	16%
DISTRICT 5	\$113,065	\$66,113	58%	\$279,859	\$70,559	25%	\$156,477	\$83,451	53%	\$286,555	\$76,482	27%

JUVENILE

RESTITUTION

STATE	;	\$1,052,434		\$488,792	46%	\$	1,163,631		\$337,017	29%		\$834,421		\$327,372	39%	\$1	1,588,543		\$410,129	26%
	_	ORDERED	СС	DLLECTED	COLLECTED	0	RDERED	СО	LLECTED	COLLECTED	(DRDERED	CO	DLLECTED	COLLECTED	0	RDERED	CO	LLECTED	COLLECTED
		2009		2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
DISTRICT 7		\$222,529		\$64,403	29%		\$203,583		\$66,396	33%		\$171,216		\$77,142	45%		\$190,107		\$70,214	37%
TETON	\$	17,072	\$	7,482	44%	•	100	\$	4,676	4676%	\$	-	\$	2,328		\$	100,000	\$	588	1%
MADISON	\$	23,106	•	2,396		\$	17,823	•	11,413	64%	•	14,611		10,572	72%		, -	\$	10,206	217%
LEMHI	\$		\$	1,013	579%		3,675		3,675	100%		175	\$	4,692	2681%	•	,	\$	1,154	62%
JEFFERSON	\$	33,972		6,558	19%		-,	\$	10,196	102%		_,	\$	12,229	534%			\$	5,514	50%
FREMONT	\$	- /	\$	6,522	39%		77,068		5,967	8%	•	27,011		9,518	35%		,	\$	5,765	35%
CUSTER	\$	-	\$	-	0%	•		\$	291	100%		291	\$	291	100%	•		\$	40	5%
CLARK	\$	200	\$	200	100%	\$	-	\$	-	0%	\$	-	\$	-	0%	\$	-	\$	-	0%
BUTTE	\$	399	\$	1,377	345%	\$	9,735	\$	964	10%	\$	7,270	\$	2,862	39%	\$	1,123	\$	12,390	1103%
BONNEVILLE	\$	117,012	\$	28,207	24%	\$	41,677	\$	16,460	39%	\$	86,189	\$	22,503	26%	\$	40,990	\$	27,021	66%
BINGHAM	\$	13,702	\$	10,648	78%	\$	43,264	\$	12,755	29%	\$	33,378	\$	12,148	36%	\$	13,308	\$	7,536	57%
COUNTY	_	ORDERED	CC	DLLECTED	COLLECTED	0	RDERED	CO	DLLECTED	COLLECTED	(ORDERED	CC	OLLECTED	COLLECTED	0	RDERED	CO	LLECTED	COLLECTED
		2009		2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
DISTRICT 6		\$58,592		\$35,809	61%		\$99,598		\$37,065	37%		\$96,809		\$30,407	31%		\$82,358		\$32,715	40%
POWER	\$	1,274	\$	1,612	127%	\$	3,186	\$	2,136	67%	\$	3,407	\$	1,148	34%	\$	6,297	\$	2,617	42%
ONEIDA	\$	1,965	\$	1,242	63%	\$	6,601	\$	1,606	24%	\$	4,349	\$	2,166	50%	\$	269	\$	472	175%
FRANKLIN	\$	3,027	\$	2,339	77%	\$	1,590	\$	2,363	149%	\$	1,111	\$	1,233	111%	\$	4,486	\$	3,404	76%
CARIBOU	\$	600	\$	335	56%	\$	100	\$	365	365%	\$	135	\$	375	278%	\$	5,687	\$	-	0%
BEAR LAKE	\$	10	\$	10	100%	\$	28,707	\$	1,741	6%	\$	27,420	\$	3,503	13%	\$	22,345	\$	4,530	20%
BANNOCK	\$	51,716	\$	30,271	59%	\$	59,413	\$	28,853	49%	\$	60,388	\$	21,983	36%	\$	43,273	\$	21,692	50%
COUNTY		ORDERED	СС	DLLECTED	COLLECTED	0	RDERED	CO	DLLECTED	COLLECTED	0	ORDERED	CC	OLLECTED	COLLECTED	0	RDERED	CO	LLECTED	COLLECTED
		2009		2009	PERCENT		2010		2010	PERCENT		2011		2011	PERCENT		2012		2012	PERCENT
COLLECTIONS cont.																				

STAFFING REPORTS

For Year Ended

June 30, 2012

2012 STAFFING LEVELS

				DIST. CT.		TOTAL	MAG	TOTAL	TOTAL
		NUMBER		FILINGS		MAG	DIVISION	FILINGS	FILINGS
JUDICIAL		OF	WORK	WITH		DIVISION	FILINGS	PER CLERK	PER CLERK
DISTRICT	COUNTY	CLERKS	WEEK	APPEALS	INFRACT	FILINGS	(w/o infract.)	(w/o infract.)	(with infract.)
FIRST	BENEWAH	3	35.0	82	1,072	2,353	1,281	454	812
	BONNER	22	37.5	891	4,988	9,469	4,481	244	471
	BOUNDARY	4	40.0	169	1,522	2,731	1,209	345	725
	KOOTENAI	46	40.0	5,124	15,606	40,034	24,428	642	982
	SHOSHONE	6	40.0	266	2,343	4,540	2,197	411	801
	TOTAL	81		6,532	25,531	59,127	33,596	495	811
SECOND	CLEARWATER	5	40.0	115	565	1,711	1,146	252	365
	IDAHO	5	37.5	150	2,987	4,745	1,758	382	979
	LATAH	8	40.0	189	3,218	6,492	3,274	433	835
	LEWIS	3	35.0	65	495	999	504	228	426
	NEZ PERCE	21	40.0	729	7,727	14,312	6,585	348	716
	TOTAL	42	10.0	1,248	14,992	28,259	13,267	350	711
THIRD	ADAMS	3	40.0	50	1,169	1,791	622	224	614
	CANYON	65 5.8	40.0 40.0	2,906	23,414	50,512 3,699	27,098 1,887	465 348	828
	GEM OWYHEE	5.8 5	40.0 37.5	133 86	1,812 1,077	3,699 2,178	1,887	348 220	661 419
	PAYETTE	8	40.0	306	1,077	5,012	3,223	441	665
	WASHINGTON	6.0	37.5	98	1,194	2,277	1,083	197	396
	TOTAL	93	51.5	3,579	30,455	65,469	35,014	416	745
FOURTH	ADA	104	40.0	4,675	53,619	104,500	50,881	534	1,050
rockin	BOISE	4.5	40.0	59	1,926	2,576	650	158	586
	ELMORE	11	40.0	201	4,784	7,748	2,964	288	723
	VALLEY	8	40.0	157	3,013	4,488	1,475	204	581
	TOTAL	128		5,092	63,342	119,312	55,970	479	976
FIFTH	BLAINE	8	35.0	285	3,837	5,943	2,106	299	779
	CAMAS	1	37.5	6	308	412	104	110	418
	CASSIA	12	37.5	275	8,020	11,412	3,392	319	1,016
	GOODING	5	37.5	151	2,073	3,791	1,718	374	788
	JEROME	10	38.0	213	5,149	9,044	3,895	411	926
	LINCOLN	3	37.5	47	1,098	1,743	645	231	597
	MINIDOKA	8.25	37.5	245	3,467	6,215	2,748	363	783
	TWIN FALLS	25	40.0	886	9,201	20,638	11,437	493	861
	TOTAL	72	10.0	2,108	33,153	59,198	26,045	392	854
SIXTH	BANNOCK	32	40.0	939	13,837	27,540	13,703	458	890
	BEAR LAKE CARIBOU	3 3	37.5 35.0	55 66	1,166 957	1,816 1,771	650 814	235 293	624 612
	FRANKLIN	4	35.0	00 149	1,572	2,833	1,261	353	746
	ONEIDA	3	40.0	58	813	1,352	539	199	470
	POWER	4	35.0	62	1,129	2,164	1,035	274	557
	TOTAL	49	2210	1,329	19,474	37,476	18,002	395	792
SEVENTH	BINGHAM	19	40.0	708	8,627	14,933	6,306	369	823
~	BONNEVILLE	33	40.0	1,168	13,800	28,643	14,843	485	903
	BUTTE	2	35.0	19	277	527	250	135	273
	CLARK	1	35.0	15	374	522	148	192	632
	CUSTER	1.75	40.0	39	543	944	401	251	562
	FREMONT	4	40.0	82	2,060	3,309	1,249	333	848
	JEFFERSON	5	35.0	245	4,373	7,240	2,867	622	1,497
	LEMHI	2.2	40.0	51	273	1,027	754	366	490
	MADISON	5.0	40.0	255	3,475	5,463	1,988	449	1,144
	TETON	2.75	35.0	136	631	1,517	886	372	601
	TOTAL	76		2,718	34,433	64,125	29,692	429	885
	IUIAL	-							

PRO SE REPORTS

For Year Ended

September 30, 2011

2012 Criminal Pro Se Report

		ELONY	,		DEMEAN	IOR			INFRACTION	ON (NG)		GRAND TOTAL	GRAND TOTAL	GRAND
COUNTY	TOTAL CASES	PRO SE	%	TOTAL	PRO SE	%		TOTAL CASES	PRO SE	%		CASES FILED	PRO SE	%
1st District														
Benewah	42	6	14%	663	490	74%		1,285	1,285	100%		1,990	1,781	89%
Bonner	206	6	3%	1,554	798	51%		3,961	3,957	100%		5,721	4,761	83%
Boundary	46	4	9%	493	369	75%		1,236	1,225	99%		1,775	1,598	90%
Kootenai	802	19	2%	7,018	4,166	59%		14,182	13,996	99%		22,002	18,181	83%
Shoshone	86	6	7%	739	447	60%		1,383	1,374	99%		2,208	1,827	83%
1st District Total	1,182	. 41.	.3% .	10,467.	6,270.	.60%		22,047	21,837	. 99%		33,696	. 28,148	. 84%
2nd District														
Clearwater	75	4	5%	458	210	46%		648	639	99%		1,181	853	72%
Idaho	65	5	8%	670	436	40 % 65%		2,405	2,378	99%		3,140	2,819	90%
Latah	117	6	5%	1,648	811			,				· ·		30 % 76%
				,		49%		2,490	2,437	98%		4,255	3,254	
Lewis	17	0	0%	186	108	58%		427	423	99%		630	531	84%
Nez Perce	225	7	3%	2,990	1,900	64%	-	6,099	6,074	100%		9,314	7,981	86%
2nd District Total		. 22	.4%	5,952	3,465	.58%		12,069	11,951	. 99%		18,520	15,438	.83%
3rd District														
Adams	19	1	5%	383	244	64%	1	921	910	99%		1,323	1,155	87%
Canyon	1,012	84	8%	10,561	5,629	53%	11	19,468	19,274	99%		31,041	24,987	80%
Gem	67	6	9%	802	539	67%	1	1,746	1,734	99%		2,615	2,279	87%
Owyhee	46	0	9% 0%	490	294	60%	1	959	945	99% 99%		1,495	2,279	87% 83%
Payette	157	2	1%	1,359	734	54%		1,294	1,283	99%		2,810	2,019	72%
Washington	36	2	6%	419	240	57%		1,061	1,058	100%		1,516	1,300	86%
3rd District Total	1,337	. 95	.7%	14,014	7,680	55%	3	25,449	25,204	. 99%		40,800	32,979	81%
4th District														
Ada	2,231	89	4%	17,691	8,051	46%		52,694	52,198	99%		72,616	60,338	83%
Boise	28	3	11%	411	305	74%		1,794	1,791	100%		2,233	2,099	94%
Elmore	99	5	5%	1,322	793	60%		4,444	4,391	99%		5,865	5,189	88%
Valley	63	3	5%	841	457	54%		3,435	3,417	99%		4,339	3,877	89%
4th District Total	2,421	100	4%	20,265	9,606	47%		62,367		99%		85.053	71,503	. 84%
	<u> </u>			<u>, +0,-40,</u>										
5th District Blaine	49	1	2%	897	509	57%		4,089	4,062	99%		5,035	4,572	91%
		1						-						
Camas	2	1	50%	53	31	58%		675	673	100%		730	705	97%
Cassia	156	3	2%	1,675	841	50%		6,464	6,392	99%		8,295	7,236	87%
Gooding	60	1	2%	625	308	49%		2,153	2,145	100%		2,838	2,454	86%
Jerome	128	14	11%	2,097	1,058	50%		4,955	4,921	99%		7,180	5,993	83%
Lincoln	20	4	20%	359	194	54%		1,504	1,498	100%		1,883	1,696	90%
Minidoka	99	5	5%	972	521	54%		2,910	2,892	99%		3,981	3,418	86%
Twin Falls	532	11	2%	4,005	1,837	46%		11,153	11,043	99%		15,690	12,891	82%
5th District Total	1,046	· 40 ·	·4% · .	10:683	5;299	.50%		33,903	33.626	. 99%		45,632	38,965	. 85%
	·····			<u></u>										
6th District Bannock	480	C	0%	6,113	2 0 7 2	47%		1/ /00	1/ 226	99%		21.026	17 101	81%
		2			2,873		1	14,433	14,226			,	17,101	
Bear Lake	11	1	9% 6%	258	141	55%	1	1,279	1,240	97%		1,548	1,382	89%
Caribou	32	2	6%	380	214	56%	11	838	826	99%		1,250	1,042	83%
Franklin	49	2	4%	444	337	76%	1	1,281	1,278	100%		1,774	1,617	91%
Oneida	36	2	6%	291	162	56%		310	303	98%		637	467	73%
Power	45	1	2%	664	305	46%		1,272	1,256	99%		1,981	1,562	79%
6th District Total	653	.10	2% .	. 8,150	. 4;032 .	49% .		19,413	. 19,129	99%.		28,216	. 23,171 .	82%.
	12.02.02		1.12	12.22.2	2.52.52	1.1	$\left \cdot \right $	1.1.1.1.1.1	N 1 N 1 N	53.53		1.2.2.2.2	12 12 12	1.
7th District		_					1	a = :				1		
Bingham	218	6	3%	2,914	1,382	47%	1	8,510	8,413	99%		11,642	9,801	84%
Bonneville	509	27	5%	4,994	2,044	41%	1	14,303	13,909	97%		19,806	15,980	81%
Butte	10	0	0%	100	63	63%	1	462	449	97%		572	512	90%
Clark	1	0	0%	53	35	66%	1	550	542	99%		604	577	96%
Custer	13	2	15%	151	97	64%	1	619	615	99%		783	714	91%
Fremont	32	3	9%	564	357	63%	1	1,926	1,902	99%		2,522	2,262	90%
Jefferson	53	4	3 % 8%	858	640	75%	1	-		99%		4,445		93%
							1	3,534	3,491				4,135	
_emhi	24	1	4%	259	134	52%	1	482	468	97%		765	603	79%
Madison	57	3	5%	662	429	65%		3,381	3,345	99%		4,100	3,777	92%
Teton	15	2	13%	270	157	58%		689	676	98%		974	835	86%
7th District Total	932	. 48 .	5% .	. 10;825	. 5;338 .	49% .		34,456	. 33,810.	98%.	: .:	46,213	. 39,196 .	85%.
							1							

2012 Civil Pro Se Defendant Report

COUNTY	-	DOMEST TOTAL CASES	IC REL/ PRO SE	ATIONS %	-	TOTAL	THER CIV PRO SE	<u>/IL</u> %		PERSO TOTAL CASES	DNAL IN PRO SE	JURY %		SUPPORT TOTAL CASES	PROCE	EDINGS %	Г	GRAND TOTAL CASES FILED	GRAND TOTAL PRO SE	GRAND TOTAL %
1et District																				
1st District Benewah		43	36	84%		361	330	91%		5	5	100%		48	47	98%		457	418	91%
Bonner		43 211	168	84% 80%		1,719	1,429	91% 83%		5	5 5	100%		40	47	98% 100%		2,355	2,021	91% 86%
Boundary		53	43	80 % 81%		284	247	83 <i>%</i> 87%		1	1	100 %		27	27	100%		2,355	318	80 <i>%</i> 87%
Kootenai		944	756	80%		6,766	6,126	91%		5	2	40%		776	747	96%		8,491	7,631	90%
Shoshone		73	61	84%		528	493	93%		13	2	40 <i>%</i> 15%		82	81	99%		696	637	92%
Shoshone		75	01	04 /0	-	520	433	90%		15	2	1370		02	01	<u>99</u> 70		090	037	JZ /0
1st District Total		1,324	1,064	80%		9,658	8,625	89%		29	15	52%	•	1,353	1,321	98%		12,364	11,025	89%
2nd District																				
Clearwater		35	28	80%		294	266	90%		0	0	0%		42	39	93%		371	333	90%
Idaho		77	58	75%		401	359	90%		1	1	100%		94	94	100%		573	512	89%
Latah*		170	132	78%		752	691	92%		28	13	46%		72	66	92%		1,022	902	88%
Lewis		12	10	83%		131	128	98%		5	3	0%		25	25	100%		173	166	96%
Nez Perce		284	219	77%		1,595	1,513	95%		80	48	60%		262	244	93%		2,221	2,024	91%
2nd District Total	. [578	447	77%		2 172	2,957	0204		. 114		57%	• .	495	468	95%		4,360	. 2027.	90%
	1	570,		. / / /0		.0,170	2,307	. 30 /0	2				•	. +30 .			-	.+,000	3,307	, 90 /0 ,
3rd District																				
Adams		17	14	82%		97	91	94%		7	5	71%		4	4	100%		125	114	91%
Canyon		1,499	1,274	85%		9,161	8,772	96%		273	146	53%		1,161	1,112	96%		12,094	11,304	93%
Gem		110	87	79%		648	615	95%		9	6	0%		75	71	95%		842	779	93%
Owyhee		36	29	81%		349	332	95%		10	9	90%		41	39	95%		436	409	94%
Payette		179	140	78%		870	815	94%		0	0	0%		90	86	96%		1,139	1,041	91%
Washington		66	54	82%		356	338	95%		2	Õ	0%		47	45	96%		471	437	93%
•	.[
3rd District Total		1,907	1,598	84%		11,481	10,963	95%	2	301	166	55%		1,418	1,357	96%		15,107	14,084	93%
4th District																				
Ada		2,969	2,370	80%		16,573	15,632	94%		681	403	59%		1,855	1,801	97%		22,078	20,206	92%
Boise		25	20	80%		261	230	88%		8	0	0%		9	9	100%		303	259	85%
Elmore		247	206	83%		726	685	94%		0	0	0%		122	119	98%		1,095	1,010	92%
Valley		53	39	74%		402	360	90%		6	3	50%		28	28	100%		489	430	88%
	.[[Ι.								Ι. Γ			
4th District Total		3,294	. 2,635	.80%	1	17,962	16,907	. 94%		695	406	58%	• •	2,014	1,957	.97%		23,965	21,905	91%
					ſ												Ιſ			

2012 Civil Pro Se Defendant Report

							-				<u>, , , , , , , , , , , , , , , , , , , </u>						1	
																AND	GRAND	GRAND
	DOMEST		ATIONS		DTHER CIV	/IL		PERSC		IJURY			PROCE	EDINGS	TOT		TOTAL	TOTAL
COUNTY	TOTAL CASES	PRO SE	%	TOTAL CASES	PRO SE	%		TOTAL CASES	PRO SE	%	TO CAS	TAL SES	PRO SE	%		.SES LED	PRO SE	%
5th District																		
Blaine	77	56	73%	837	664	79%		6	1	17%	3	9	38	97%	9	59	759	79%
Camas	11	9	82%	43	38	88%		0	0	0%	-	4	4	100%	-	58	51	88%
Cassia	214	159	74%	792	718	91%		3	1	33%		62	155	96%		171	1,033	88%
Gooding	67	53	79%	516	480	93%		3	0	0%		08	106	98%		i94	639	92%
Jerome	118	96	81%	959	894	93%		3	1	33%		83	174	95%	-	263	1,165	92%
Lincoln	35	32	91%	191	180	94%		0	0	0%		.6	43	93%		200	255	94%
Minidoka	89	68	76%	723	663	92%		15	5	33%	-	50	143	95%)77	879	90%
Twin Falls	609	484	79%	3,526	3,222	91%		22	8	36%		84	472	98%		641	4,186	90%
5th District Total	1,220		78%	7 587	6,859	.90%			. 16.	31%		76	1,135	97%	10	035.	8,967	
	- IJEEO		10/0	,,	,		1	UL .				70.	1,100			,000-	0,007	
6th District																		
Bannock	458	347	76%	4,331	4,025	93%		14	12	86%	2	16	207	96%	5,	019	4,591	91%
Bear Lake	28	24	86%	245	239	98%		1	1	100%	1	0	10	100%	2	84	274	96%
Caribou	41	34	83%	283	278	98%		7	2	29%	1	8	17	94%	3	49	331	95%
Franklin	55	44	80%	555	511	92%		0	0	0%	2	9	27	93%	6	39	582	91%
Oneida	21	14	67%	161	153	95%		0	0	0%	(6	6	100%	1	88	173	92%
Power	32	25	78%	259	232	90%		5	5	100%	5	0	48	96%	3	46	310	90%
6th District Total	635	488	77%	5,834	5,438	93%			20	74%		29	.315	96%.	6,	825	6,261	92%
7th District																		
Bingham	227	169	74%	2,284	2,163	95%		45	14	31%	26	66	262	98%	2	822	2,608	92%
Bonneville	835	591	71%	6,926	6,419	93%		52	23	44%		49	512	93%	,	362	7,545	90%
Butte	7	7	100%	119	111	93%		0	0	0%		1	19	90%		47	137	93%
Clark	3	3	100%	11	10	91%		0	0	0%		2	2	100%		16	15	94%
Custer	16	9	56%	177	149	84%		0	0	0%		0	0	0%		93	158	82%
Fremont	59	51	86%	564	537	95%		0	0	0%	3	6	66	183%		59	654	99%
Jefferson	115	76	66%	975	919	94%		0	0	0%		08	103	95%		198	1,098	92%
Lemhi	38	33	87%	263	220	84%	1	0	Ő	0%		0	29	97%		31	282	85%
Madison	107	83	78%	753	722	96%		53	30	57%		4	50	93%		67	885	92%
Teton	50	42	84%	519	467	90%		0	0	0%	-	9	19	100%	-	88	528	90%
7th District Total	<u>. 1,457</u>	1,064	73%	12,591	11,717	93%	100	150	. 67	45%	1,0	85	1,062	.98%	15	,283	13,910	. 91%
Grand Totals	10,415	8,253	79%	68,286	63,466	93%		1,368	755	55%	7,8	370	7,615	97%	87	,939	80,089	91%

2012 Civil Pro Se Plaintiff Report

	DOME	STIC RELA	TIONS		0	THER CIV	ΊL		PERS	SONAL	INJURY		SUPPOR	T PROCE	EDINGS	GRAND TOTAL	GRAND TOTAL	GRAND TOTAL
COUNTY	TOTAL CASES	PRO SE	%		TOTAL CASES	PRO SE	%		TOTAL CASES	PRO SE	%		TOTAL CASES	PRO SE	%	CASES FILED	PRO SE	%
1st District Benewah	43	25	58%		260	47	18%		5	2	40%		28	1	4%	336	75	22%
Bonner	210	126	60%		1,210	89	7%		5	0	40 <i>%</i> 0%		341	340	100%	1,766	555	31%
Boundary	52	32	62%		212	7	3%		1	Õ	0%		15	0	0%	280	39	14%
Kootenai	948	502	53%		4,996	300	6%		5	0	0%		477	37	8%	6,426	839	13%
Shoshone	73	45	62%		424	52	12%		13	0	0%		51	5	10%	561	102	18%
1st District Total	1,326	730	55%		7,102	495	7%	i.	29	2	7%	•]	912	383	42%	 9,369	1,610	17%
2nd District																		
Clearwater	34	24	71%		233	29	12%		0	0	0%		27	1	4%	294	54	18%
Idaho	77	28	36%		305	20	7%		1	0	0%		55	3	5%	438	51	12%
Latah*	170	84	49%		615	46	7%		17	1	6%		40	2	5%	842	133	16%
Lewis	12	6	50%		114	1	1%		7	0	0%		15	0	0%	148	7	5%
Nez Perce	283	151	53%		1,284	66	5%		64	3	5%		164	29	18%	1,795	249	14%
2nd District Total	576	293	51%		2,551	162	-6%-		. 89	• 4	4%		301	35	12%	3,517	494	14%
3rd District																		
Adams	17	12	71%		77	8	10%		6	0	0%		2	0	0%	102	20	20%
Canyon	1,336	772	58%		7,083	563	8%		192	2	1%		702	46	7%	9,313	1,383	15%
Gem	108	60	56%		507	28	6%		5	0	0%		42	6	14%	662	94	14%
Owyhee	36	26	72%		280	30	11%		11	3	27%		25	0	0%	352	59	17%
Payette	180	107	59%		664	100	15%		0	0	0%		51	4	8%	895	211	24%
Washington	65	34	52%		255	23	9%		1	0	0%		26	1	4%	347	58	17%
3rd District Total	1,742	1,011	58%	(1,1)	8,866	752	.8%	1	215	. 5	2%		848	57	7%	11,671	1,825	16%
4th District																		
Ada	2,996	1,778	59%		12,639	471	4%		470	22	5%		1,083	68	6%	17,188	2,339	14%
Boise	24	17	71%		167	53	32%		7	0	0%		5	1	20%	203	71	35%
Elmore	249	167	67%		576	36	6%		0	0	0%		67	0	0%	892	203	23%
Valley	53	23	43%		279	43	15%		3	0	0%		15	1	7%	350	67	19%
4th District Total	3,322	1,985	60%		13,661	603	-4%-		480	22	5%		1,170	70	6%	18,633	2,680	14%
I	I		I						I		l		I			I		I

2012 Civil Pro Se Plaintiff Report

COUNTY TOTAL CASES PRO SE % TOTAL CASES PRO SE % TOTAL CASES PRO SE % CASES SI		DOMES	TIC RELA	TIONS		OTHER CIV	/IL		PERS	SONAL	NJURY		SUPPORT	F PROCE	EDINGS	GRAND	GRAND TOTAL	GRAND TOTAL
Sh District Blaine 77 17 22% 597 30 5% 4 1 25% 21 1 5% 699 49 Cassai 213 100 47% 550 29 5% 3 0 0% 91 2 2% 857 131 Gooding 67 33 49% 393 17 4% 2 0 0% 56 3 5% 518 53 Jeronic 35 21 60% 147 12 8% 0 0 0% 25 1 4% 207 34 Mindoka 90 314 52% 1,555 318 6% 335 2 6% 679 16 2% 7,492 961 Twin Fails 1 2,525 51% 5,558 318 6% 335 2 6% 679 16 2% 7,492 961 373 3,749 461		TOTAL				AL					%				%			
Blaine 77 17 22% 597 30 5% 4 1 25% 21 1 5% 699 49 Cansas 213 100 47% 550 29 5% 3 0 0% 91 2 2% 857 131 Gooding 67 33 49% 393 17 4% 2 0 0% 91 2 2% 857 131 Jacrome 118 96 81% 716 56 8% 2 0 0% 114 5 4% 950 157 Lincoln 35 21 60% 147 12 8% 0 0 0% 255 1 4% 207 34 Mindoka 90 314 52% 2,584 137 5% 16 0 0% 20 0% 30 0 9 3.49 461 - 3.749 461	COUNTY	CASES	PRO SE		CAS	ES PRO SE		_	CASES	SE			CASES	PRO SE	<u> </u>	FILED	PRO SE	%
Blaine 77 17 22% 597 30 5% 4 1 25% 21 1 5% 699 49 Cansas 213 100 47% 550 29 5% 3 0 0% 91 2 2% 857 131 Gooding 67 33 49% 393 17 4% 2 0 0% 91 2 2% 857 131 Jacrome 118 96 81% 716 56 8% 2 0 0% 114 5 4% 950 157 Lincoln 35 21 60% 147 12 8% 0 0 0% 255 1 4% 207 34 Mindoka 90 314 52% 2,584 137 5% 16 0 0% 20 0% 30 0 9 3.49 461 - 3.749 461	5th District																	
Camas 11 5 45% 30 2 7% 0 0 0% 3 0 0% 44 7 Cassia 213 100 47% 550 29 5% 3 0 0% 56 3 5% 518 53 Jerome 118 96 81% 716 56 8% 2 0 0% 114 5 4% 950 157 Lincoln 35 21 600 314 52% 137 5% 18 0 0.0% 114 5 4% 207 34 Mindoka 90 39 43% 541 35 6% 8 1 13% 86 4 5% 725 79 Sh District 10 0.5558 518 518 53 6% 1 0 0% 679 16 2% 7,492 961 5 Bancok 463 206 4% 1 0 0% 13 0 0% 141 <td< td=""><td></td><td>77</td><td>17</td><td>22%</td><td>50</td><td>7 30</td><td>5%</td><td></td><td>1</td><td>1</td><td>25%</td><td></td><td>21</td><td>1</td><td>5%</td><td>600</td><td>40</td><td>7%</td></td<>		77	17	22%	50	7 30	5%		1	1	25%		21	1	5%	600	40	7%
Cassia 213 100 47% 550 29 5% 3 0 0% 91 2 2% 857 131 Gooding Gooding 67 33 49% 550 29 5% 2 0 0% 56 3 5% 518 53 5% 518 53 5% 518 53 5% 518 53 5% 518 53 5% 518 53 5% 518 53 5% 518 53 5% 518 514 35 6% 8 1 13% 86 4 5% 79 34 3.492 451 55 79 16 0% 3.492 451 55 79 34 3.492 451 55 56 318 6% 52 2 4% 679 16 2% 7.492 961 5 56 51% 33 60 679 16 2% 7.492 961 5 5 5 5 679 16 2% 7.492 961 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>16%</td>										0				0				16%
Gooding Jerome 67 33 49% 393 17 4% 2 0 % 56 3 5% 518 53 Jince Jerome 118 96 81% 716 56 8% 2 0 % 114 5 4% 90 39 43% 541 35 6% 8 1 13% 86 4 5% 79 74 5% Sth 90 39 43% 541 35 6% 8 1 13% 86 4 5% 77 34 Minicka 609 314 5% 318 6% 35 2 6% 679 16 2% 7,492 361 33 349 31 31 31 31 31 31 31 31 31 33 31 31 31 31 31 31 31 31 31 31 31 31									-	-			-	-			-	15%
Jerome 118 96 81% 716 56 8% 2 0 0% 114 5 4% 950 157 Minidoka 90 39 43% 541 35 6% 8 1 13% 86 4 5% 725 79 3.492 451 Twin Falls 609 314 52% 2.584 137 5% 16 0 0% 283 0 0% 3.492 451 Sth District Bannock 463 206 44% 3.116 239 8% 52 2 4% 118 14 12% 3.749 461 5 Bannock 26 11 42% 166 64% 1 0 0% 6 2 33% 199 19 19 Caribou 41 9 228 51% 388 45 12% 0 0 0% 3 0 0% 1461 73 33 3 0 7.46 25 28% 5 60%										-			• •		- • •			10%
Lincoln 35 21 60% 147 12 8% 0 0 0% 25 1 4% 207 34 Minidoka 90 39 43% 541 35 6% 8 1 13% 86 4 5% 725 79 73 749 </td <td>5</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>17%</td>	5	-								•								17%
Minidoka 90 39 43% 541 35 6% 8 1 13% 86 4 5% 725 79 Twin Falls 609 314 52% 2,584 137 5% 16 0 0% 283 0 0% 3,492 451 3 Sth District Bannock 463 206 44% 3,116 239 8% 52 2 4% 118 14 12% 3,749 461 Bannock 463 206 44% 3,116 239 8% 52 2 4% 118 14 12% 3,749 461 73 Caribou 411 9 22% 180 4 2% 2 0 0% 18 0 0% 233 13 740 461 73 Caribou 41 9 22% 180 4 2% 2 0 0% 13 0 0% 145 19 30 1 3% 0 0 0% 30										•				1				16%
Twin Falls 609 314 52% 2,584 137 5% 16 0 0% 283 0 0% 3,492 451 5th District 6,556 51% 5,556 318 6% 35 2 6% 679 16 2% 7,492 961 6th District 8 52 2 4% 1118 14 12% 3,749 461 Bannock 26 11 42% 3,116 239 8% 52 2 4% 118 14 12% 3,749 461 Caribou 41 9 22% 180 4 2% 2 0 0% 3 0 0% 461 73 749 461 73 749 461 73 749 461 73 749 461 73 749 461 73 749 461 73 749 461 73 749 745 73 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>1</td><td></td><td></td><td></td><td>4</td><td></td><td></td><td></td><td>11%</td></th<>									-	1				4				11%
Sth District Total 1,220 625 51% 5,558 318 6% 35 2 6% 679 16 2% 7,492 961 6th District Bannock 463 206 44% 3,116 239 8% 52 2 4% 1 0 0% 6 2 33% 199 19 19 199 19 199 19 199 19 199 19 199 19 199 19 199 19 19 199 19 199 19 19 199 19 19 199 19 19 199 19 19 19 19 19 19 19 19 19 19 19 199 19 13 13 13 13 13 13 13 13 13 13 13 14 15 17 9% 250 40 15 16 14 15 14 15 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td>0</td><td></td><td>-</td><td></td><td>13%</td></td<>										0				0		-		13%
6th District Bannock 463 206 44% 3,116 239 8% 52 2 4% 118 14 12% 3,749 461 7 Garibou 41 9 22% 180 4 2% 0 0% 6 2 33% 199 19 19 199 19 199 19 199 19 199 19 199 19 199 19 199 19 199 19 199 19 199 19 13 14 67% 121 5 4% 0 0 0% 3 0 0% 145 19 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 40 250 <td>5th District Total</td> <td>1.220</td> <td>625</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>35</td> <td>· .2 .</td> <td></td> <td>1.2</td> <td>. 679</td> <td>. 16</td> <td>. 2%</td> <td></td> <td></td> <td></td>	5th District Total	1.220	625						35	· .2 .		1.2	. 679	. 16	. 2%			
Bannock 463 206 44% 3,116 239 8% 52 2 4% 118 14 12% 3,749 461 Bear Lake 26 11 42% 166 6 4% 1 0 0% 6 2 33% 199 14 14 14 14 14 14 14 14 14 14 14 14 14																		
Bear Lake 26 11 42% 166 6 4% 1 0 0% 66 2 33% 199 19 19 Caribou 55 28 51% 388 45 12% 0 0 0% 18 0 0% 461 73 Oneida 21 14 67% 121 5 4% 0 0 0% 33 0 0% 461 73 250 40 <t< td=""><td>6th District</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	6th District																	
Caribou 41 9 22% 180 4 2% 2 0 0% 10 0 0% 233 13 Franklin 55 28 51% 388 45 12% 0 0 0% 18 0 0% 461 73 0 Power 33 21 64% 182 15 8% 5 3 60% 30 1 3% 250 40 Power 33 21 64% 182 15 8% 5 3 60% 30 1 3% 250 40 126 43	Bannock	463	206	44%	3,1	16 239	8%		52	2	4%		118	14	12%	3,749	461	12%
Franklin 55 28 51% 388 45 12% 0 0 0% 18 0 0% 461 73 73 Oneida 21 14 67% 121 5 4% 0 0 0% 33 0 0% 145 19 250 40 Power 639 289 45% 4153 314 8% 60 5 8% 300 1 3% 250 40 6th District 639 289 45% 4153 314 8% 60 5 8% 155 9% 5 300 1 3% 250 40 7th District 831 68 8% 44.66 19 3% 36 1 3% 307 2 1% 5,640 190 Buite 7 6 86% 85 44 52% 0 0 0 0 0 0 0 307 2 1% 5,640 190 13 8 6	Bear Lake	26	11	42%	16	6 6	4%		1	0	0%		6	2	33%	199	19	10%
Oneida 21 14 67% 121 5 4% 0 0 0% 3 0 0% 145 19 Power 33 21 64% 182 15 8% 5 3 60% 30 1 3% 250 40 Sth District 639 289 45% .4;153 .314 8% .60 5 .8% .185 17 .9% 5,037 .625 .60	Caribou	41	9	22%	18	0 4	2%		2	0	0%		10	0	0%	233	13	6%
Power 33 21 64% 182 15 8% 5 3 60% 30 1 3% 250 40 6th District Total 639 289 45% 4;153 314 8% 5 3 60% 5 .8% 185 17 9% 5,037 625 7th District	Franklin	55	28	51%	38	8 45	12%		0	0	0%		18	0	0%	461	73	16%
6th District Total 639 289 45% 4,153 314 8% 60 5 8% 185 17 9% 5,037 625 7th District Bingham 232 80 34% 1,546 38 2% 28 5 18% 154 9 6% 1,960 132 Bonneville 831 68 8% 4,466 119 3% 36 1 3% 307 2 1% 5,640 190 Butte 7 6 86% 85 44 52% 0 0 0% 12 4 33% 104 54 5 Clark 3 3 100% 8 3 38% 0 0 0% 2 2 100% 13 8 6 Custer 15 6 40% 323 2% 0 0 0% 36 2 6% 472 72 72 72 72 72 72 72 72 72 72 72 72 72	Oneida	21	14	67%	12	1 5	4%		0	0	0%		3	0	0%	145	19	13%
7th District 232 80 34% 1,546 38 2% 28 5 18% 154 9 6% 1.960 132 Bonneville 831 68 8% 4,466 119 3% 36 1 3% 307 2 1% 5,640 190 Butte 7 6 86% 85 44 52% 0 0 0% 12 4 33% 104 54 9 Clark 3 3 100% 8 3 38% 0 0 0% 12 4 33% 104 54 9 Clark 15 6 40% 128 3 2% 0 0 0% 0 0 0% 143 9 Fremont 59 39 66% 377 31 8% 0 0 0% 58 3 5% 835 66 Lemhi 38 <td>Power</td> <td>33</td> <td>21</td> <td>64%</td> <td>18</td> <td>2 15</td> <td>8%</td> <td></td> <td>5</td> <td>3</td> <td>60%</td> <td></td> <td>30</td> <td>1</td> <td>3%</td> <td>250</td> <td>40</td> <td>16%</td>	Power	33	21	64%	18	2 15	8%		5	3	60%		30	1	3%	250	40	16%
7th District 232 80 34% 1,546 38 2% 28 5 18% 154 9 6% 1.960 132 Bonneville 831 68 8% 4,466 119 3% 36 1 3% 307 2 1% 5,640 190 Butte 7 6 86% 85 44 52% 0 0 0% 12 4 33% 104 54 9 Clark 3 3 100% 8 3 38% 0 0 0% 12 4 33% 104 54 9 Clark 15 6 40% 128 3 2% 0 0 0% 0 0 0% 143 9 Fremont 59 39 66% 377 31 8% 0 0 0% 58 3 5% 835 66 Lemhi 38 <td>6th District Total</td> <td>639</td> <td>289</td> <td>45%</td> <td>4:1</td> <td>3 . 314 .</td> <td>. 8%</td> <td>2</td> <td> 60</td> <td>5</td> <td>. 8%</td> <td></td> <td>185</td> <td>17</td> <td>.9%</td> <td>5.037</td> <td>625</td> <td>12%</td>	6th District Total	639	289	45%	4:1	3 . 314 .	. 8%	2	60	5	. 8%		185	17	.9%	5.037	625	12%
Bingham 232 80 34% 1,546 38 2% 28 5 18% 154 9 6% 1,960 132 Bonneville 831 68 8% 4,466 119 3% 36 1 3% 307 2 1% 5,640 190 Butte 3 3 100% 8 3 38% 0 0 0% 12 4 33% 104 54 9 Clark 3 3 100% 8 3 38% 0 0 0% 22 2 100% 133 8 6 Custer 15 6 40% 128 3 2% 0 0 0% 0 <td< td=""><td></td><td></td><td></td><td>1070</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td>0,0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>				1070		0					0,0							
Bonneville 831 68 8% 4,466 119 3% 36 1 3% 307 2 1% 5,640 190 Butte 7 6 86% 85 44 52% 0 0 0% 122 4 33% 104 54 5 Clark 3 3 100% 8 3 38% 0 0 0% 2 2 100% 13 8 6 Custer 15 6 40% 128 3 2% 0 0 0% 0 0 0% 13 8 6 Custer 15 40 35% 662 23 3% 0 0 0% 36 2 6% 472 72 72 7 Jefferson 115 40 35% 662 23 3% 0 0 0% 18 1 6% 260 24 4% 10 5% 0 0 0% 10 0 418 34 4	7th District																	
Butte 7 6 86% 85 44 52% 0 0 0% 12 4 33% 104 54 56 Clark 3 3 100% 8 3 38% 0 0 0% 2 2 100% 13 8 6 Custer 15 6 40% 128 3 2% 0 0 0% 0 0 0% 2 2 100% 13 8 6 Custer 15 6 40% 128 3 2% 0 0 0% 0 0 0% 0	Bingham	232	80	34%	1,54	16 38	2%		28	5	18%		154	9	6%	1,960	132	7%
Clark 3 3 100% 8 3 38% 0 0 0% 2 2 100% 13 8 6 Custer 15 6 40% 128 3 2% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0% 0% 0% 0 0 0% </td <td>Bonneville</td> <td>831</td> <td>68</td> <td>8%</td> <td>4,40</td> <td>6 119</td> <td>3%</td> <td></td> <td>36</td> <td>1</td> <td>3%</td> <td></td> <td>307</td> <td>2</td> <td>1%</td> <td>5,640</td> <td>190</td> <td>3%</td>	Bonneville	831	68	8%	4,40	6 119	3%		36	1	3%		307	2	1%	5,640	190	3%
Custer 15 6 40% 128 3 2% 0 0 0% 0 0 0% 143 9 Fremont 59 39 66% 377 31 8% 0 0 0% 36 2 6% 472 72	Butte	7	6	86%	85	44	52%		0	0	0%		12	4	33%	104	54	52%
Fremont 59 39 66% 377 31 8% 0 0 0% 36 2 6% 472 72 72 Jefferson 115 40 35% 662 23 3% 0 0 0% 58 3 5% 835 66 Lemhi 38 13 34% 204 10 5% 0 0 0% 18 1 6% 260 24 Madison 107 48 45% 507 29 6% 29 10 34% 32 1 3% 675 88 Teton 50 20 40% 358 14 4% 0 0 0% 10 0 0% 418 34 7th District Total 1,457 323 22% 8,341 314 4% 93 16 17% 629 24 4% 10,520 677 677 629 4% 10,520 677 677 677 629 4% 10,520 677 677	Clark	3	3	100%	8	3	38%		0	0	0%		2	2	100%	13	8	62%
Jefferson 115 40 35% 662 23 3% 0 0 0% 58 3 5% 835 66 Lemhi 38 13 34% 204 10 5% 0 0 0% 18 1 6% 260 24 Madison 107 48 45% 507 29 6% 29 10 34% 32 1 3% 675 88 Teton 50 20 40% 358 14 4% 0 0 0% 10 0 0% 418 34 7th District Total 1,457 323 22% 8,341 314 4% 93 16 17% 629 24 4% 10,520 677 677 677 677 10 10 0 10,520 677 677 677 629 24 4% 10,520 677 677 629 24 4% 10,520 677 677 677 677 629 24 4% 10,520	Custer	15	6	40%	12	8 3	2%		0	0	0%		0	0	0%	143	9	6%
Lemhi 38 13 34% 204 10 5% 0 0 0% 18 1 6% 260 24 Madison 107 48 45% 507 29 6% 29 10 34% 32 1 3% 675 88 Teton 50 20 40% 358 14 4% 0 0 0% 10 0 0% 418 34 7th District Total. 1,457. 323 22% 1 314 4% 93. 16 17%. 629 24 4% 10,520 677. 677.	Fremont	59	39	66%	37				0	0	0%			2	6%	472		15%
Madison 107 48 45% 507 29 6% 29 10 34% 32 1 3% 675 88 Teton 50 20 40% 358 14 4% 0 0 0% 10 0 0% 418 34 7th District Total 1,457 323 22% 8,341 314 4% 93 16 17% 629 24 4% 10,520 677 93	Jefferson	115	40	35%	66	2 23	3%		0	0	0%		58	3	5%	835	66	8%
Teton 50 20 40% 358 14 4% 0 0 0% 10 0 0% 418 34 7th District Total .	Lemhi	38		34%					0	0				1	6%	260		9%
7th District Total 1,457 323 22% 8,341 314 4% 93 16 17% 629 24 4% 10,520 677 10,520 677 10,520 677 10,520 10,520 677 10,520	Madison	107	48	45%	50	7 29	6%		29	10	34%		32	1	3%	675	88	13%
	Teton	50	20	40%	35	8 14	4%		0	0	0%		10	0	0%	418	34	8%
Grand Totals	7th District Total	1,457	323	. 22% .	8,3	1. 314	.4%.			. 16	. 17%		629	.24	4%	10,520	677	6%
Grand Lotals J. J. 10 282 5 256 51% J. L. 50 232 2 058 6% L. 1 001 56 6% L. L. 4 724 602 12% L. L. 66 220 2 272	A fear that the second second							_							1 14 647 1	ac end		
	Grand Totals	10,282	5,256	51%	50,2	32 2,958	-6%	•	1,001	56	6%	. •	4,724	602	13%	66,239	8,872	13%

SUPREME COURT COMMITTEE ROSTERS

As of

June 30, 2012

SUPREME COURT COMMITTEES Standing and Ad Hoc Committees as of July 2012

Access Committee

Chair: Hon. Michael Dennard Hon Mark Beebe Steve Beer Diane Blumel Jim Cook Carol Craighill Melanie Curtis Hon. Jay Gaskill Kristina Glascock Hon. Joel D. Horton Hon. John Judge Kelly Kumm Terri Meyer Diane Minnich Larry Reiner Hon. Thomas J. Ryan Hon. Robert Elgee Patricia Tobias Kim Halbig-Sparks

Administrative Conference

Chair: Hon. Roger S. Burdick Karlene Behringer Hon. Richard Bevan Janica Bisharat Hon. Rick Bollar Hon. Ryan Boyer Hon. Jeff Brudie Hon, Daniel Eismann Burton W. Butler Cathy Derden **Roland Gammill** Hon. Jay Gaskill Hon. Debra Heise Michael Henderson Hon. Joel Horton Suzanne Johnson Hon. Jim Jones Hon. Warren Jones Steve Kenvon Hon. Juneal Kerrick Dan Kessler Hon. David Gratton Hon. John Mitchell Hon. David Nve Hon. Michael Oths Andrea Patterson Larry Reiner Hon. Jon Shindurling Patricia Tobias Hon. Steve Verby Hon. Michael Wetherell Linda Wright

Advancing Justice Committee

Chair: Hon. Barry Wood Patricia Tobias Hon. Greg Moeller Hon. Steven Dunn Hon. Theresa Gardunia Hon. Barbara Buchanan Hon. Rick Carnaroli Dan Kessler Larry Reiner Jerry Woolley Cindy Eagle-Ervin Erika Birch John Lothspeich Jan Bennetts Taunya Jones Michael Bartlett

Appellate Rules Advisory

Committee Chair: Hon. Roger S. Burdick Hon. Earl Blower Lori Fleming Molly Huskey Steve Kenyon Hon. Karen Lansing Clive Strong Christopher Pooser Curt R. Thomsen Cathy Derden, Reporter

Bail Bonds Guidelines

Chair: Hon. Barry Wood Dale Freeman Hon. Darla Williamson Hon. David Epis Douglas Nelson Hon. Gaylen Box Heather Reilly John Duvall Ken Owens Larry Reiner Marvin Williams Steven Caylor Roy Eiguren Hon. Thomas Borresen Michael Henderson, Reporter

Child Protection Committee

Chair: Hon. Bryan K. Murray Hon. Cathleen McGregor-Irby Shirley Alexander Mary Jo Beig Hon. Ryan W. Boyer Prof. Elizabeth Brandt Hon. Barbara Buchanan Debra Alsaker-Burke Hon. Roger Harris Andrew Ellis Amy Johnson Chuck Halligan Rob Luce Adam Kimball Stacy McAlery Scott Davis Cori Hadley Hon. Gregory K. Kalbfleisch

Julie Kane Hon. Gregory Frates William Lasley Michael Scholl Barry Black Karlene Behringer Hon. John Melanson Jennifer Gose Kim Halbig-Sparks Nanci Thaemert Taunya Jones

Child Support Guidelines Committee

Chair: Hon. David Day Hon. Steven Gardner Hon. John Judge James A. Bevis Hon. Michael Dennard Thomas Dial Susan Eastlake Hon. R. Michael Redman Susan P. Roy Hon. Debra Orr Kandee Yearsley (Dept. H & W) Stan Welsh Hon. Jerold Lee Sue Servick Kim Halbig-Sparks, Reporter

Children & Families in the Courts Committee

Chair: Hon. Russell A. Comstock Thomas F. Dial Hon. Larry R. Duff Hon. Scott Hansen Hon. Gary D. DeMeyer Hon. Michael Dennard W. Kent Fletcher Tore Beal-Gwartney Hon. Kent J. Merica Hon. Rick Bollar Hon. R. Michael Redman Patricia Tobias Hon. Steven Thomsen John H. Sahlin Dr. Virginia Allen Linda Wright Hon. Penny Friedlander Viki Howard, Reporter

Civil Jury Instructions Committee

Chair: Hon. Warren Jones J. Robert Alexander John J. Janis Prof. Alan Williams Eileen A. McDevitt Michael E. Ramsden Hon. Thomas Ryan Hon. Jon J. Shindurling Hon. John Stegner Hon. Barry Wood

SUPREME COURT COMMITTEES Standing and Ad Hoc Committees as of July 2012

Michael Henderson, Reporter

Civil Rules Advisory Committee

Chair: Hon. Warren Jones Hon, Deborah Bail Hon. Earl Blower Jennifer Brizee Patrick Brown Hon. Cheri Copsey William F. Gigray, III Clay Gill Kenneth Howard Breck Seiniger Hon. John Stegner Timothy Walton Keely Duke Robert Anderson Neil McFeeley Cathy Derden, Reporter

Clerk of the District Court Manual &

Training Committee Chair: Kristina Glascock Hon. Howard Smyser Steven Caylor Cindy Eagle-Ervin Hon. David Epis Suzanne Johnson Lori Lewis Diana Meyer Mike Tompkins Julie Cottrell Cathy Derden Steve Kenyon Sara Staub Patricia Tobias Patty Weeks Kathy Leonard Tami VanOrden Janica Bisharat, Reporter

Counties/Courts Committee

Co-Chair: Dan Chadwick Co-Chair: Patti Tobias Hon. Juneal Kerrick Hon. Timothy Hansen Hon. Rick Bollar Linda Wright Ron Smith Abbie Mace Karlene Behringer Chuck Rolland Kathy Spitzer Marilyn Paul Michael Henderson Janica Bisharat

Court Interpreter Subcommittee

Chair: Hon. Sergio A. Gutierrez Hon. Christopher Bieter Steve Caylor Sandra Barrios Dan Kessler Steven Snow Dina Flores-Brewer Fatima Cornwall Ernesto Sanchez Eduardo Silva Janica Bisharat, Reporter

Criminal Jury Instructions

Committee Chair: Hon. Daniel T. Eismann Hon. Gaylen L. Box Barbara Duggan Hon. William C. Hamlett Ken Jorgensen Grant Loebs Thomas J. McCabe David Z. Nevin James E. Siebe Hon. Mike Wetherell Hon. Barry Wood Michael Henderson, Reporter

Criminal Mediation Committee

Hon. Barry Wood Hon. Linda Copple Trout Hon. Jeff Brudie Hon. Ron Schilling Roger Bourne Anthony Geddes Professor Maureen Laflin Pamn Madarieta Cathy Derden

Criminal Rules Advisory Comm.

Chair: Hon. Daniel T. Eismann Hon. John Melanson Rob Chastain Hon. Rich Bevan JaNiece Price Roger Bourne Hon. Theresa Gardunia Hon. James Cawthon Hon. Clark Peterson Bryce Powell Molly Huskey/Sara Thomas Ken Jorgensen Ann Marie Kelso Grant P. Loebs Kelly Mallard Chuck Peterson Paul Withers Mike Lojek Cathy Derden, Reporter

Death Penalty Counsel Review and Recommendation Committee

Chair: Hon. Joel Horton Hon. Mark Beebe Hon. Lansing Haynes Gus Cahill James E. Siebe Cathy Derden, Reporter

Domestic Assault & Battery Advisory Board

Chair: Hon. Gary D. DeMeyer Dr. Craig Beaver Dr. Jeffrey L. Berlant Viki Howard Bev LaChance Lora Ohlensehlen Kim Halbig-Sparks, Reporter

Drug Court and Mental Health Court Coordinating Committee/Drug Court Executive Committee Chair: Hon. Daniel T. Eismann* Vice Chair: Hon. Ronald Wilper* Debra Alsaker-Burke Richard Armstrong Hon. Richard Bevan Jared Bingham Roger Bourne David Brasuell Marreen Baker Burton* Burt Butler Comm. Roger Christensen* **Denise Chuckovich** Hon. Larry Duff Hon. Stephen Dunn Martha Ekhoff Matthew English Dennis Hardziej Sharon Harrigfeld Kerry Hong Senator Patti Anne Lodge* Donald Marler Lisa Martin Mark Mimura Eric Olson Hon. Michael Reardon* Dir. Brent Reinke Hon. Thomas Ryan Michele Sherrer Jamie Shropshire Hon. Darren Simpson Dustin Smith Hon. George Southworth Hon. Penny Stanford Hon. John Stegner John Tanner Martha Tanner Sara Thomas Patricia Tobias* Hon. Scott Wayman Rita Wickham Rep. Richard Wills* Linda Wright Hon. John Varin* Norma Jaeger, Reporter*

*On Executive Committee

Evidence Rules Advisory Committee

Chair: Hon. Karen Lansing Hon. Terry McDaniel Michael Gaffney John Janis Jessica Lorello Stephen Smith Hon. John Stegner J. Scott Andrew Fred Hoopes Michelle Points Breck Barton Wyatt Johnson Prof. Alan Williams Tim Gresback Doug Mushlitz Cathy Derden, Reporter

Felony Sentencing Committee

Chair: Hon. Joel Horton Hon. Lansing Haynes Hon. John Stegner Hon. Juneal Kerrick Hon. Randy Stoker Hon. David Nye Hon. Jon Shindurling Hon. Karen Lansing Hon. Pat Owen Patricia Tobias Michael Henderson Scott Ronan, Reporter

Guardianship/Conservatorship Committee

Chair: Hon. Christopher Bieter Robert Aldridge Stephanie Bender-Kitz, Ph.D. Grant T. Burgoyne Dona Butler Mary Jo Butler James Cook Senator Bart Davis Hon. Michael Dennard Cameron Gilliland Hon. Scott Hansen Sam Haws Suzanne Johnson Hon. John Judge James Kaufman Cathy McDougall Boyd Peterson Holly Player Shelli Tubbs Dennis Voorhees Kim Halbig-Sparks, Reporter

Judicial Education Committee

Co-Chair: Hon. Michael McLaughlin Co-Chair: Hon. Debra Heise Hon. Joel D. Horton

Lee Dillion Hon. David Epis Thomas High Hon. John Luster Hon, Robert Naftz Hon. David Gratton Hon. R. Michael Redman Hon. Richard T. St. Clair Hon. David C. Nye Hon. Jeff M. Brudie Hon. Penny J .Stanford Hon. Mark A. Ingram Hon. Gregory Culet Hon. Susan Wiebe Hon. Penny Friedlander Patricia Tobias Mahmood Sheikh Steve Caylor

Judicial Recruitment Committee

C-Chair: Hon. Karen Lansing Co-Chair: Hon. Sergio Gutierrez Patti Tobias Hon. Barry Wood Hon. Michael Oths Deborah Ferguson Tom Limbaugh Burt Butler Bob Hamlin Sherry Krulitz Wyatt Benton Johnson Linda Pall Gus Cahill Jeffrey Thomson Jenny Grunke Ron Coulter Bradford Eidam Peg Dougherty J. Scott Andrew Andrea Patterson, Reporter

Juvenile Justice Advisory Team of

Magistrate Judges Chair: Hon. John Varin Hon. Barry Watson Hon. Ryan Boyer Hon. Stephen L. Calhoun Hon. Ralph Savage Hon. William Harrigfeld Hon. Dave Manweiler Hon. Mark Ingram Hon. Bryan K. Murray Hon. Robert Taisey, Jr. Hon. John Vehlow Patricia Tobias Kim Halbig-Sparks, Reporter

Juvenile Rules Advisory

Committee Chair: Hon. John Varin Mary Jo Beig Nancy Bishop Hon. Stephen L. Calhoun Ann Cosho Michael Anderson Hon. David D. Manweiler Hon. Bryan K. Murray Hon. Robert M. Taisey Hon. John Vehlow Patricia Tobias Nancy A. Wolff Kim Halbig-Sparks, Reporter

Legislative Review Teams

District Judges Hon. Renae Hoff Hon. Ron Wilper Hon. John Stegner Hon. John Butler Hon. Gregory Moeller Hon. Stephen Dunn Hon. Steve Verby Hon. Benjamin Simpson Magistrate Judges Hon. Barry Watson Hon. Gaylen Box Hon. Ryan Boyer Hon. Gary DeMeyer Hon. David Epis Hon. R. Ted Israel Hon. Gregory Kalbfleisch Hon, James A. Schiller

Media/Courts Committee

Chair: Hon. Roger S. Burdick Dinah Zeiger Joan Cartan Hansen Denise Himes Brad Hurd Marc Johnson Steve Kenyon Hon. Carl Kerrick Deb Kristensen Hon. Tim Hansen Hon. Darrel Perry Larry Reiner Betsy Russell Patricia Tobias Russell Webb Karlene Behringer Hon. Ralph Savage Vicki Holbrook Suzanne Hobbs Bill Manny Dan Black Hon. Daniel Eismann Shannon Harris Michael Henderson Andrea Jackson Hon. John Melanson Hon. Gregory Moeller Mike Jung

SUPREME COURT COMMITTEES Standing and Ad Hoc Committees as of July 2012

Joel Hazel Rob Thornberry Julie Weindel James Wright Linda Wright Steve Wright Doug Bauer

Misdemeanor/Infraction Rules Advisory Committee

Chair: Hon. Michael Oths Rebekah Cude Hon. Tyler Smith Suzanne Johnson Jayme Beaber Ralph Blount Benjamin Harmer Jed Whitaker Jacob Deaton Cathy Derden, Reporter

Misdemeanor Sentencing

Advisory Team Chair: Hon. James Cawthon Hon. James Stow Hon. Jay Gaskill Hon. Tyler Smith Hon. Ted Israel Hon. Paul Laggis Hon. Robert Crowley Kerry Hong, Reporter

Problem Solving Courts

Hon. Penny Friedlander Hon. John Mitchell Hon. Debra Heise Hon. Barbara Buchanan Hon. Steve Verby Hon. Patrick McFadden Hon. Daniel McGee Hon. Carl Kerrick Hon. Jeff Brudie Hon. Kent J. Merica Hon. Greg Kalbfleisch Hon. Jay Gaskill Hon. John Stegner Hon. Michael Griffin Hon. Bradley S. Ford Hon. George A. Southworth Hon. Debra A. Orr Hon. Renae Hoff Hon. Frank P. Kotyk Hon. Susan Wiebe Hon. Tyler Smith Hon. Tim Hansen Hon. Cheri C. Copsey Hon. J. William Harrigfeld Hon. Michael Reardon Hon. George G. Hicks Hon. Nicole Cannon Hon. Robert Elgee

Hon. John K. Butler Hon. Larry Duff Hon. Mick Hodges Hon. Mark Ingram Hon. Richard Bevan Hon. Tom Kershaw Hon. Jason Walker Hon. Bryan Murray Hon. Robert Naftz Hon. David C. Nye Hon. Stephen Dunn Hon. David Kress Hon. Mitchell W. Brown Hon. David Evans Hon. Paul S. Laggis Hon. Eric S. Hunn Hon. Charles Roos Hon. Ryan Boyer Hon. Dane Watkins Hon. Scott Hansen Hon. Darren Simpson Hon. Penny Stanford Hon. Stephen Clark Hon. Mark Riddoch Hon. Ralph Savage Hon. Joel Tingey Hon. Steve Gardner Hon. Michael Kenney Hon. Gregory Moeller Hon. Mark Rammell Hon, Keith Walker Hon. Robert Crowley Hon. Colin Luke

Protecting Personal Information

Committee Chair: Hon. Jim Jones Hon. Jeff Brudie Hon. Rich Bevan Dawn Peck Jonathan Medema Sara Thomas Keely Duke Lori Fleming Rob Anderson Michael Bartlett Todd Hurt Bill Hurst (or designee) Kristina Glascock Janica Bisharat Michael Henderson Jeanne Goodenough Cathy Derden, Reporter

Rule 32 Committee

Chair: Hon. Jim Jones Hon. Jeff Brudie Sue Fellen Hon. Ralph Savage Betsy Russell Debora Kristensen Linda Wright James Dickinson Scott McKay Hon. Karen Lansing Steve Kenyon Michael Henderson, Reporter

Standard Forms Committee

Chair: Hon. Bradley Ford Steve Beer Jim Cook Thomas F. Dial Tore Beal-Gwartney Hon. Michael Redman Hon. Randall Robinson Patricia Tobias Tony Salazar Michael Duggan Sara Staub Scott Keim Frances Thompson Hon. Michael Dennard, Reporter

Technology Committee

Chair: Chief Justice Roger Burdick Hon. Daniel Eismann Hon. John Melanson Hon. Molly Huskey Hon. Eric Wildman Hon. David Day Hon. Rick Bollar Patti Tobias Steve Kenyon Kerry Hong Matt Gustavel Ron Kerl Scott McKav Burt Butler Kristina Glascock Chris Rich Cindy Haney Diana Meyer Bryan Taylor Kimberly Jo Simmons Sara Thomas Jessica Lorello

Trial Court Administrators Conference

Burton Butler Hon. Jay Gaskill (Acting) Karlene Behringer Suzanne Johnson Dan Kessler Larry Reiner Patricia Tobias Linda Wright Janica Bisharat, Reporter

Wellness Committee

Chair: Hon. Linda Copple Trout Hon. Roger Burdick Patricia Tobias Hon. Gregory Culet Hon. Carl Kerrick Hon. Debra Heise Hon. Thomas Borresen Hon. Michael Redman Suzanne Johnson Jim Carlson Thomas Lopez Doug Copsey Jody Zaula Andrea Patterson, Reporter

IDAHO JUDGES

As of

June 30, 2012

SUPREME COURT

Chief Justice Roger R. Burdick Justice Daniel T. Eismann Justice Jim Jones Justice Warren Jones Justice Joel Horton

COURT OF APPEALS

Chief Judge Dave Gratton Judge Karen Lansing Judge Sergio Gutierrez Judge John Melanson

DISTRICT JUDGES

First District

Hon. John Mitchell Hon. John P. Luster Hon. Fred Gibler Hon. Lansing Haynes Hon. Steven C. Verby Hon. Benjamin Simpson

Second District Hon. John R. Stegner Hon. Jeff Brudie Hon. Carl Kerrick. Hon. Michael Griffin

Third District

Hon. Thomas Ryan Hon. Juneal C. Kerrick Hon. Molly Huskey Hon. Renae J. Hoff Hon. Bradly S. Ford Hon. Susan Wiebe

Fourth District

Hon. Mike Wetherell Hon. Lynn Norton Hon. Deborah Bail Hon. Cheri C. Copsey Hon. Timothy Hansen Hon. Michael R. McLaughlin Hon. Thomas Neville Hon. Patrick Owen Hon. Ronald J. Wilper Hon. Richard Greenwood

Fifth District

Hon. G. Richard Bevan Hon. John K. Butler Hon. Michael Crabtree Hon. Robert Elgee Hon. Randy Stoker Hon. Eric Wildman Hon. Jonathan Brody

Sixth District

Hon. David Nye Hon. Mitchell Brown Hon. Stephen Dunn Hon. Robert C. Naftz

Seventh District

Hon. Jon J. Shindurling Hon. Dane Watkins Hon. Darren Simpson Hon. Joel E. Tingey Hon. Gregory Moeller

MAGISTRATE JUDGES

<u>First District</u> <u>Benewah County</u> Hon. Patrick R. McFadden <u>Bonner County</u> Hon. Barbara A. Buchanan Hon. Debra A. Heise

Boundary County Hon. Justin W. Julian <u>Kootenai County</u> Hon. Penny Friedlander Hon. Robert Caldwell Hon. James Stow Hon. Barry E. Watson Hon. Scott L. Wayman

Shoshone County Hon. Daniel J. McGee

Second District Clearwater County

Hon. Randall W. Robinson

Idaho County Hon. Jeff P. Payne

Latah County Hon. John Judge

Lewis County Hon. Stephen L. Calhoun

<u>Nez Perce County</u> Hon. Jay Gaskill Hon. Gregory K. Kalbfleisch Hon. Kent J. Merica

<u>Third District</u> <u>Adams County</u> Senior Judge James C. Peart

Canyon County Hon. Gary D. DeMeyer Hon. Frank P. Kotyk Hon. Jerold W. Lee Hon. Debra Orr Hon. James A. (J.R.) Schiller Hon. George A. Southworth Hon. Robert M. Taisey, Jr. Hon. Dayo Onanubosi

Gem County Hon. Tyler D. Smith

Owyhee County Hon. Dan Grober

Payette County Hon. A. Lynne Krogh Hon. Brian Lee

Washington County Hon. Gregory F. Frates

Fourth District

Ada County Hon. Christopher M. Bieter Hon. Russell A. Comstock Hon. David E. Day Hon. James S. Cawthon Hon. Theresa L. Gardunia Hon. William G. Harrigfeld Hon. John Hawley Hon. Cathleen MacGregor Irby Hon. David Manweiler Hon. Terry R. McDaniel Hon. Carolyn Minder Hon. Michael J. Oths Hon. Michael J. Reardon Hon. Daniel Steckel Hon. Kevin Swain Hon. Thomas P. Watkins

Boise County Hon. Roger E. Cockerille

Elmore County Hon. David C. Epis Hon. George G. Hicks

Valley County Hon. Monty Berecz

Fifth District Blaine County Hon. R. Ted Israel

Camas County Hon. Jason Walker

Cassia County Hon. Rick L. Bollar Hon. Mick Hodges

Gooding County Hon. Casey U. Robinson

Jerome County Hon. Thomas H. Borresen

Lincoln County Hon. Mark Ingram

Minidoka County Hon. Larry R. Duff

<u>Twin Falls County</u> Hon. Roger Harris Hon. Thomas Kershaw

Sixth District

Bannock County Hon. Gaylen L. Box Hon. Rick E. Carnaroli Hon. Bryan K. Murray Hon. Thomas Clark Hon. Steven Thomsen

Bear Lake County Senior Judge O. Lynn Brower

Caribou County Hon. David R. Kress

Franklin County Hon. Eric Hunn

<u>Oneida County</u> Hon. David L. Evans

Power County Hon. Paul Laggis

<u>Seventh District</u> <u>Bingham</u> Hon. Ryan W. Boyer Hon. Scott H. Hansen

Butte County Hon. Ralph Savage

Bonneville Hon. Michelle Mallard Hon. Steven A. Gardner Hon. L. Mark Riddoch Clark County Hon. Penny J. Stanford

Custer County Hon. Charles Roos

Fremont County Senior Judge Keith M. Walker

Jefferson County Hon. Robert Crowley

Lemhi County Hon. Stephen Clark

Madison County Hon. Mark S. Rammell

<u>Teton County</u> Senior Judge Colin W. Luke

SENIOR JUDGES

Hon. Gregory Anderson Hon. Mark Beebe Hon. Earl Blower Hon. Henry (Hank) Boomer Hon. O. Lynn Brower Hon. Robert Brower Hon. Robert Burton Hon. George Carey Hon. Lowell Castleton Hon. Linda Cook Hon. Michael Dennard Hon. William Dillon, III Hon. Dennis Goff Hon. Richard Grant Hon. William Hamlett Hon. Quentin Harden Hon. Don Harding Hon. Ron Hart Hon. Charles Hay Hon. Roy C. Holloway Hon. Charles Hosack Hon. Daniel C. Hurlbutt, Jr. Hon James Judd Hon. Michael Kennedy Hon. Wavne L. Kidwell Hon. Colin Luke Hon. Eugene Marano Hon. James Martsch Hon. Peter McDermott Hon. D. Duff McKee Hon. Daniel Meehl Hon. Jerry Meyers Hon. James Morfitt Hon. James Peart Hon. Darrel Perry Hon. James Peart Hon. Michael Redman Hon. George Reinhardt Hon. Ron Schilling Hon. Richard Schmidt Hon. Gerald Schroeder Hon. Alan Schwartzman Hon. Howard Smyser Hon. Richard St. Clair Hon. Kathryn Sticklen Hon. Don Swanstrom Hon. Linda Copple Trout Hon. John Varin Hon. John Vehlow Hon. Karen Vehlow Hon. Keith Walker Hon. Jesse Walters Hon. R. Barry Wood Hon. William Woodland Hon. Patricia Young

Idaho Judges (As of June 30, 2012)