

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

STATEWIDE TOTALS								
COURT FUND BALANCES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
District Court Fund:								
Beginning Balance 10/1/2008	\$2,451,594	\$494,318	\$2,339,087	\$3,292,856	\$1,643,263	\$1,236,908	\$5,179,662	\$16,637,688
Total Revenues	\$4,467,060	1,259,085	5,968,351	7,735,312	2,210,495	3,319,472	9,305,475	\$34,265,250
Total Expenses	4,202,878	1,069,786	5,544,178	6,733,602	1,973,492	3,195,627	7,656,302	\$30,375,865
Ending Balance 9/30/2009	\$2,715,776	\$683,617	\$2,763,260	\$4,294,566	\$1,880,266	\$1,360,753	\$6,828,835	\$20,527,073
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$2,136,443	\$461,858	\$2,122,892	\$4,464,364	\$407,900	\$1,516,483	\$4,151,321	\$15,261,261
Sales Tax Revenue	\$16,604	\$0	\$204,746	\$31,039	\$14,406	\$108,662	\$406,991	\$782,448
Court Facilities Fund:								
Beginning Balance 10/1/2008	\$665,880	\$252,319	\$1,012,884	\$1,342,103	\$287,833	\$135,554	\$318,496	\$4,015,069
Total Revenues	99,590	41,340	154,643	909,687	96,010	57,455	125,990	1,484,715
Total Expenses	515	80,682	11,072	972,486	54,263	29,271	223,913	1,372,202
Ending Balance 9/30/2009	\$764,955	\$212,977	\$1,156,455	\$1,279,304	\$329,580	\$163,738	\$220,573	\$4,127,582
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:								
Beginning Balance 10/1/2008	\$83,888	\$57,430	\$117,214	\$64,509	\$109,076	\$140,887	\$99,591	\$672,595
Total Revenues	24,991	13,124	38,086	75,127	28,162	66,950	46,484	292,924
Total Expenses	21,539	33,267	35,333	71,855	8,084	51,181	40,111	261,370
Ending Balance 9/30/2009	\$87,340	\$37,287	\$119,967	\$67,781	\$129,154	\$156,656	\$105,964	\$704,149
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:								
Beginning Balance 10/1/2008	\$125,204	\$21,929	\$0	\$180,560	\$357,486	\$413,095	\$873,221	\$1,971,495
Total Revenues	106,587	36,691	0	791,248	346,894	293,522	1,928,924	3,503,866
Total Expenses	132,555	36,761	0	445,867	356,535	283,335	1,844,084	3,099,137
Ending Balance 9/30/2009	\$99,236	\$21,859	\$0	\$525,941	\$347,845	\$423,282	\$958,061	\$2,376,224
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2008	\$3,326,566	\$825,996	\$3,469,185	\$4,880,028	\$2,397,658	\$1,926,444	\$6,470,970	\$23,296,847
Total Revenues	4,698,228	1,350,240	6,161,080	9,511,374	2,681,561	3,737,399	11,406,873	39,546,755
Total Expenses	4,357,487	1,220,496	5,590,583	8,223,810	2,392,374	3,559,414	9,764,410	35,108,574
Ending Balance 9/30/2009	\$3,667,307	\$955,740	\$4,039,682	\$6,167,592	\$2,686,845	\$2,104,429	\$8,113,433	\$27,735,028
Property Tax Revenue	\$2,136,443	\$461,858	\$2,122,892	\$4,464,364	\$407,900	\$1,516,483	\$4,151,321	\$15,261,261
Sales Tax Revenue	\$16,604	\$0	\$204,746	\$31,039	\$14,406	\$108,662	\$406,991	\$782,448

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 7

COURT REVENUE												TOTAL	
DISTRIBUTIONS FROM ISTARs		BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7	
		FY09	FY09	FY09	FY09	FY09	FY09	FY09	FY09	FY09	FY09	FY09	
CITY:													
Total Cities		\$142,013	\$505,916	\$3,612	\$472	\$12,808	\$47,252	\$33,176	\$20,025	\$56,967	\$26,948	\$849,189	
COUNTY:													
District Court Fund - Costs		\$36,618	\$106,317	\$2,206	\$3,190	\$3,481	\$15,161	\$20,270	\$2,116	\$13,052	\$5,455	\$207,867	
District Court Fund - Fines		\$153,244	\$421,668	\$12,890	\$17,091	\$17,486	\$83,537	\$113,299	\$24,754	\$86,903	\$136,070	\$1,066,941	
Domestic Violence Evaluation Fund		\$950	\$3,350	\$35	\$10	\$60	\$195	\$455	\$195	\$335	\$210	\$5,795	
District Court - Fees		\$32,498	\$94,428	\$1,451	\$453	\$2,219	\$7,451	\$13,903	\$4,559	\$11,729	\$7,567	\$176,258	
Interlock Device Fund		\$4,456	\$8,855	\$120	\$75	\$600	\$1,087	\$1,705	\$735	\$930	\$1,051	\$19,613	
Justice Fund/Current Expense Fund		\$46,007	\$109,049	\$3,079	\$3,589	\$5,089	\$20,213	\$25,154	\$3,164	\$16,582	\$7,974	\$239,898	
Public Defender Restitution		\$27,140	\$134,947	\$3,181	\$600	\$305	\$11,604	\$6,091	\$8,831	\$6,923	\$4,808	\$204,429	
Justice/Current Expense BUI		\$1,678	\$8,643	\$0	\$0	\$765	\$0	\$750	\$781	\$250	\$1,795	\$14,661	
State Insurance Fund		\$5,329	\$24,269	\$629	\$54	\$1,033	\$1,377	\$530	\$921	\$4,914	\$1,386	\$40,443	
Other County Criminal		\$204	\$3,508	\$1,041	\$5	\$0	\$23	\$309	\$87	\$300	\$209	\$5,685	
Vital Statistics		\$190	\$688	\$8	\$2	\$12	\$40	\$97	\$40	\$69	\$43	\$1,189	
Court Facilities Fund		\$24,850	\$66,660	\$1,030	\$310	\$1,580	\$5,200	\$9,890	\$3,130	\$8,370	\$4,570	\$125,590	
District Court - Misc Costs		\$19,025	\$104,022	\$14,888	\$157	\$991	\$3,813	\$4,086	\$3,660	\$10,621	\$3,536	\$164,798	
County General		\$2,788	\$321,205	\$0	\$0	\$0	\$0	\$0	\$30	\$560	\$464	\$325,047	
Family Court		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Juvenile Justice		\$0	\$208,124	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$208,150	
Costs of Prosecution		\$0	\$0	\$0	\$836	\$0	\$0	\$0	\$15	\$0	\$0	\$851	
Misdemeanor Probation		\$111,587	\$266	\$2,540	\$1,443	\$12,938	\$61,712	\$65,590	\$23,784	\$60,685	\$57,130	\$397,675	
Court Probation		\$0	\$70	\$0	\$0	\$951	\$0	\$0	\$0	\$0	\$35	\$1,055	
Juvenile Probation		\$18,667	\$0	\$50	\$0	\$465	\$9,169	\$0	\$2,797	\$8,446	\$0	\$39,594	
Juvenile Detention		\$725	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$1,220	
Restitution Drug Account		\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194	
Drug Court		\$33,921	\$144,077	\$1,985	\$0	\$0	\$52,484	\$6,457	\$7,864	\$1,208	\$3,700	\$251,696	
Total Counties		\$519,876	\$1,760,339	\$45,133	\$27,814	\$48,000	\$273,561	\$268,586	\$87,463	\$231,876	\$236,003	\$3,498,650	
STATE:		Idaho Code											
Peace Officer Training & Detention Office		72-1105	\$5,067	\$10,108	\$256	\$171	\$492	\$1,386	\$2,521	\$459	\$1,245	\$919	\$22,623
Misdemeanor Probation Fees		31-3201D	\$1,377	\$5	\$0	\$0	\$10	\$0	\$593	\$212	\$601	\$456	\$3,254
POST/ All other Fines and Fees		19-4705/31-3201A	\$23,507	\$60,379	\$900	\$1,153	\$1,724	\$20,054	\$33,071	\$1,748	\$8,909	\$8,375	\$159,821
Peace Officer Training Fees		31-3201A	\$72,874	\$177,886	\$4,743	\$6,765	\$7,474	\$18,755	\$20,182	\$4,734	\$25,653	\$6,959	\$346,024
MV Fines/Catastrophic Health		49-673	\$9,949	\$16,538	\$324	\$50	\$309	\$2,009	\$1,216	\$165	\$1,528	\$300	\$32,388
Guardianship Pilot Project Fees		31-3201G	\$1,473	\$7,319	\$50	\$25	\$100	\$200	\$987	\$543	\$632	\$125	\$11,454
District Court Filing Fees and Court Costs		31-3201A	\$99,775	\$257,266	\$5,621	\$6,780	\$8,949	\$36,794	\$53,438	\$7,970	\$36,623	\$17,959	\$531,175
Judges Retirement Fees		1-2003	\$49,446	\$135,846	\$2,160	\$648	\$3,420	\$10,728	\$20,106	\$6,354	\$17,442	\$11,214	\$257,364
Magistrate Senior Judge Fees		31-3201A	\$13,716	\$40,416	\$582	\$210	\$990	\$3,306	\$6,420	\$1,950	\$5,172	\$3,768	\$76,530
Displaced Homemaker Fees		39-5009	\$3,800	\$13,760	\$160	\$40	\$240	\$800	\$1,940	\$800	\$1,380	\$860	\$23,780
Idaho Code Fees		73-213	\$21,536	\$63,598	\$950	\$330	\$1,530	\$5,110	\$10,320	\$2,820	\$8,320	\$5,936	\$120,450
Juvenile Correction Fees		20-520 p	\$3,895	\$13,082	\$160	\$0	\$110	\$605	\$700	\$200	\$1,140	\$298	\$20,189
All other Fines		19-4705 c-h	\$8,719	\$32,105	\$857	\$988	\$926	\$5,520	\$7,554	\$1,892	\$6,830	\$13,317	\$78,709
Fish and Game Fines/ General Fund		19-4705 b	\$112	\$183	\$38	\$84	\$76	\$55	\$57	\$180	\$90	\$31	\$904
Fish and Game Fines/ Fish and Game		19-4705 b	\$2,913	\$4,892	\$991	\$2,174	\$1,964	\$1,430	\$1,581	\$4,669	\$2,330	\$796	\$23,741
Fish and Game Fines/ Search and Rescue		19-4705b/36-1405	\$755	\$1,390	\$212	\$425	\$452	\$543	\$461	\$966	\$546	\$325	\$6,074
Crime Victim Compensation		72-1025	\$51,559	\$103,187	\$2,709	\$1,776	\$4,517	\$13,494	\$25,496	\$5,230	\$13,916	\$8,937	\$230,820
Juvenile Correction Fines		20-522	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$120	\$3,580	\$0	\$4,100
Domestic Violence Fees		39-5242/39-5213	\$3,800	\$13,770	\$160	\$40	\$240	\$800	\$2,010	\$800	\$1,390	\$860	\$23,870
Domestic Violence Fines		39-6312	\$10	\$300	\$30	\$0	\$10	\$10	\$40	\$10	\$10	\$10	\$430
Drug/Mental Health/Family Court Fines		19-4705 2b	\$5,511	\$28,060	\$1,623	\$1,786	\$1,122	\$5,344	\$6,952	\$2,052	\$8,546	\$5,693	\$66,687
MV Fines/Public Schools		19-4705 c	\$63,490	\$94,680	\$3,846	\$6,940	\$7,160	\$26,924	\$36,453	\$4,383	\$16,592	\$12,456	\$272,923
MV Fines/All other		19-4705 c-h	\$37,735	\$84,306	\$1,815	\$2,698	\$3,968	\$14,819	\$17,015	\$3,536	\$12,023	\$7,342	\$185,256
MV Fines/Highway		19-4705 c	\$126,977	\$189,365	\$7,693	\$13,881	\$14,320	\$53,851	\$72,895	\$8,766	\$32,887	\$24,914	\$545,548
ISTARS Technology Fees		31-3201/31-3201A	\$96,337	\$265,818	\$5,243	\$7,496	\$8,835	\$37,132	\$51,159	\$7,030	\$35,999	\$17,375	\$532,421
MV Overweight Fines		19-4705i	\$2,080	\$4,070	\$5,095	\$236	\$107	\$1,357	\$19,306	\$96	\$1,220	(\$1,428)	\$32,137
Alcoholism Treatment Fund		23-603	\$0	\$508	\$0	\$0	\$0	\$559	\$623	\$0	\$1,275	\$0	\$2,964
Drug Enforcement Donation Fund		37-2735A	\$883	\$2,713	\$50	\$70	\$80	\$180	\$380	\$70	\$652	\$228	\$5,305
Outfitters & Guides Fines		36-2116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine		31-3201F	\$0	\$150	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$300
Total State			\$707,293	\$1,621,698	\$46,267	\$54,766	\$69,125	\$262,312	\$393,475	\$67,753	\$246,529	\$148,025	\$3,617,241
Total City, County, State			\$1,369,182	\$3,887,952	\$95,012	\$83,052	\$129,932	\$583,124	\$695,236	\$175,240	\$535,373	\$410,976	\$7,965,081

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 6								TOTAL
COURT REVENUE								
DISTRIBUTIONS FROM ISTARS		BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
		FY09	FY09	FY09	FY09	FY09	FY09	FY09
CITY:								
Total Cities		\$361,024	\$34,065	\$16,884	\$29,059	\$7,861	\$20,101	\$468,994
COUNTY:								
District Court Fund - Costs		\$88,903	\$6,758	\$6,034	\$9,751	\$4,563	\$8,245	\$124,254
District Court Fund - Fines		\$278,954	\$28,975	\$48,496	\$52,019	\$34,746	\$46,190	\$489,380
Domestic Violence Evaluation Fund		\$2,115	\$210	\$165	\$305	\$110	\$105	\$3,010
District Court - Fees		\$55,930	\$4,049	\$4,003	\$6,726	\$1,725	\$3,898	\$76,331
Interlock Device Fund		\$47,137	\$540	\$540	\$975	\$360	\$1,263	\$50,815
Justice Fund/Current Expense Fund		\$118,997	\$8,513	\$8,095	\$12,920	\$5,639	\$12,999	\$167,163
Public Defender Restitution		\$192,377	\$4,117	\$11,232	\$11,282	\$6,485	\$24,569	\$250,061
Justice/Current Expense BUI		\$2,162	\$0	\$519	\$0	\$290	\$896	\$3,867
State Insurance Fund		\$11,626	\$404	\$0	\$0	\$0	\$1,758	\$13,787
Other County Criminal		\$11,371	\$793	\$0	\$0	\$921	\$120	\$13,205
Vital Statistics		\$425	\$42	\$33	\$61	\$22	\$113	\$696
Court Facilities Fund		\$40,760	\$2,650	\$2,890	\$4,530	\$1,180	\$2,850	\$54,860
District Court - Misc Costs		\$25,977	\$1,249	\$28,068	\$1,256	\$18,003	\$1,206	\$75,758
County General		\$6,919	\$0	\$0	\$0	\$0	\$0	\$6,919
Family Court		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$0	\$0	\$195	\$0	\$0	\$195
Costs of Prosecution		\$0	\$2,822	\$2,118	\$9,193	\$4,113	\$0	\$18,245
Misdemeanor Probation		\$291,608	\$7,071	\$0	\$9,208	\$10,111	\$28,988	\$346,986
Court Probation		\$0	\$53	\$0	\$0	\$0	\$0	\$53
Juvenile Probation		\$0	\$1,160	\$0	\$0	\$460	\$7,037	\$8,657
Juvenile Detention		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restitution Drug Account		\$10	\$0	\$0	\$0	\$0	\$0	\$10
Drug Court		\$0	\$0	\$10,002	\$9,585	\$4,260	\$521	\$24,368
Total Counties		\$1,175,269	\$69,405	\$122,195	\$128,006	\$92,987	\$140,757	\$1,728,620
STATE:		Idaho Code						
Peace Officer Training & Detention Officer Dis Fi	72-1105	\$11,942	\$591	\$915	\$1,401	\$666	\$1,513	\$17,028
Misdemeanor Probation Fees	31-3201D	\$1,952	\$38	\$0	\$87	\$30	\$1,368	\$3,475
POST/ All other Fines and Fees	19-4705/31-3201A	\$46,487	\$3,151	\$2,801	\$4,323	\$1,655	\$3,457	\$61,874
Peace Officer Training Fees	31-3201A	\$154,278	\$14,420	\$12,695	\$21,079	\$9,888	\$17,448	\$229,808
MV Fines/Catastrophic Health	49-673	\$13,487	\$599	\$135	\$285	\$260	\$764	\$15,529
Guardianship Pilot Project Fees	31-3201G	\$6,104	\$735	\$684	\$181	\$141	\$275	\$8,120
District Court Filing Fees and Court Costs	31-3201A	\$206,066	\$17,044	\$15,427	\$25,222	\$10,636	\$19,580	\$293,975
Judges Retirement Fees	1-2003	\$84,096	\$5,418	\$5,832	\$9,378	\$2,358	\$5,760	\$112,842
Magistrate Senior Judge Fees	31-3201A	\$24,030	\$1,758	\$1,698	\$2,838	\$750	\$1,530	\$32,604
Displaced Homemaker Fees	39-5009	\$8,500	\$840	\$660	\$1,220	\$440	\$440	\$12,100
Idaho Code Fees	73-213	\$38,046	\$2,810	\$2,640	\$4,510	\$1,170	\$2,310	\$51,486
Juvenile Correction Fees	20-520 p	\$9,662	\$60	\$365	\$1,360	\$231	\$1,662	\$13,340
All other Fines	19-4705 c-h	\$25,626	\$1,945	\$3,771	\$3,433	\$2,462	\$2,964	\$40,201
Fish and Game Fines/ General Fund	19-4705 b	\$94	\$97	\$246	\$151	\$307	\$90	\$984
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,431	\$2,525	\$6,020	\$3,917	\$7,968	\$2,371	\$25,233
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$629	\$659	\$1,420	\$1,060	\$1,721	\$594	\$6,082
Crime Victim Compensation	72-1025	\$113,295	\$5,706	\$8,715	\$13,764	\$6,596	\$13,665	\$161,741
Juvenile Correction Fines	20-522		\$0	\$0	\$0	\$240	\$149	\$389
Domestic Violence Fees	39-5242/39-5213	\$8,500	\$840	\$660	\$1,220	\$440	\$440	\$12,100
Domestic Violence Fines	39-6312	\$60	\$0	\$10	\$20	\$0	\$10	\$100
Drug/Mental Health/Family Court Fines	19-4705 2b	\$72,859	\$1,705	\$2,825	\$4,888	\$350	\$4,903	\$87,530
MV Fines/Public Schools	19-4705 c	\$81,525	\$8,733	\$8,529	\$15,367	\$8,457	\$15,322	\$137,935
MV Fines/All other	19-4705 c-h	\$59,892	\$6,604	\$4,886	\$8,655	\$3,960	\$7,733	\$91,730
MV Fines/Highway	19-4705 c	\$163,052	\$17,466	\$17,059	\$30,737	\$16,916	\$30,644	\$275,874
ISTARS Technology Fees	31-3201/31-3201A	\$203,518	\$17,166	\$14,665	\$26,004	\$11,071	\$20,143	\$292,567
MV Overweight Fines	19-4705i	\$55,769	\$57	\$761	\$1,465	\$1,616	\$2,002	\$61,669
Alcoholism Treatment Fund	23-603	\$424	\$0	\$600	\$749	\$0	\$0	\$1,773
Drug Enforcement Detention Fund	37-2735A	\$1,966	\$100	\$360	\$100	\$65	\$150	\$2,741
Outfitters & Guides Fines	36-2116	\$0	\$0	\$506	\$0	\$0	\$0	\$506
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total State		\$1,394,291	\$111,066	\$114,883	\$183,415	\$90,392	\$157,287	\$2,051,334
Total City, County, State		\$2,930,584	\$214,537	\$253,962	\$340,480	\$191,240	\$318,145	\$4,248,948

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 5										
COURT REVENUE										
DISTRIBUTIONS FROM ISTARs										
	BLAINE FY09	CAMAS FY09	CASSIA FY09	GOODING FY09	JEROME FY09	LINCOLN FY09	MINIDOKA FY09	TWIN FALLS FY09	TOTAL DISTRICT 5 FY09	
CITY:										
Total Cities	#####	\$2,812	\$104,868	\$58,957	\$119,340	\$21,623	\$79,590	\$285,721	\$789,722	
COUNTY:										
District Court Fund - Costs	\$13,289	\$4,975	\$36,052	\$13,078	\$31,527	\$7,235	\$16,816	\$51,789	\$174,761	
District Court Fund - Fines	\$55,953	\$13,127	\$131,751	\$46,209	\$166,746	\$27,742	\$87,843	\$322,773	\$852,145	
Domestic Violence Evaluation Fund	\$580	\$35	\$540	\$255	\$525	\$95	\$340	\$2,050	\$4,420	
District Court - Fees	\$12,461	\$707	\$15,383	\$8,667	\$14,234	\$2,815	\$10,726	\$65,295	\$130,288	
Interlock Device Fund	\$1,883	\$60	\$3,075	\$1,130	\$4,565	\$375	\$2,859	\$11,477	\$25,422	
Justice Fund/Current Expense Fund	\$20,306	\$5,283	\$537	\$17,022	\$42,001	\$8,248	\$21,993	\$67,388	\$182,777	
Public Defender Restitution	\$10,799	\$70	\$36,225	\$375	\$55,440	\$1,655	\$9,716	\$125,144	\$239,424	
Justice/Current Expense BUI	\$250	\$0	\$42,568	\$775	\$0	\$221	\$0	\$4,184	\$47,999	
State Insurance Fund	\$242	\$48	\$4,676	\$1,269	\$1,657	\$330	\$4,512	\$11,948	\$24,682	
Other County Criminal	\$30	\$0	\$194	\$194	\$2,101	\$151	\$3	\$0	\$2,672	
Vital Statistics	\$118	\$7	\$109	\$52	\$106	\$19	\$68	\$410	\$889	
Court Facilities Fund	\$8,450	\$460	\$11,360	\$5,840	\$10,190	\$2,010	\$7,920	\$49,170	\$95,400	
District Court - Misc Costs	\$12,291	\$141	\$8,060	\$7,285	\$5,673	\$913	\$6,941	\$34,820	\$76,124	
County General	\$0	\$0	\$258	\$2	\$13	\$0	\$369	\$56,770	\$57,411	
Family Court	\$5,275	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$7,175	
Juvenile Justice	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$650	\$910	
Costs of Prosecution	\$0	\$0	\$0	\$0	\$1,493	\$500	\$0	\$11,826	\$13,819	
Misdemeanor Probation	\$47,270	\$3,536	\$36,733	\$16,468	\$50,860	\$2,921	\$129,287	\$24,864	\$311,939	
Court Probation	\$0	\$0	\$105,557	\$0	\$0	\$0	\$0	\$0	\$105,557	
Juvenile Probation	\$1,523	\$0	\$1,168	\$5,525	\$6,606	\$745	\$800	\$0	\$16,366	
Juvenile Detention	\$0	\$0	\$0	\$0	\$2,000	\$600	\$0	\$0	\$2,600	
Restitution Drug Account	\$100	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$300	
Drug Court	\$6,935	\$0	\$18	\$0	\$0	\$0	\$2,294	\$64,822	\$74,069	
Total Counties	#####	\$28,448	\$434,263	\$124,146	\$395,996	\$56,575	\$304,587	\$905,380	\$2,447,150	
STATE:	Idaho Code									
Peace Officer Training & Detention Officer Dis	72-1105	\$1,948	\$120	\$3,564	\$1,821	\$4,947	\$558	\$2,543	\$8,583	\$24,084
Misdemeanor Probation Fees	31-3201D	\$210	\$1	\$2	\$75	\$0	\$1	\$1,065	\$0	\$1,354
POST/ All other Fines and Fees	19-4705/31-3201A	\$6,847	\$1,623	\$19,093	\$5,306	\$12,845	\$2,573	\$10,485	\$35,739	\$94,511
Peace Officer Training Fees	31-3201A	\$28,944	\$10,668	\$71,708	\$28,328	\$67,509	\$15,572	\$33,416	\$101,853	\$357,997
MV Fines/Catastrophic Health	49-673	\$596	\$15	\$2,363	\$280	\$3,181	\$461	\$2,886	\$2,852	\$12,633
Guardianship Pilot Project Fees	31-3201G	\$1,190	\$50	\$2,083	\$548	\$1,298	\$141	\$791	\$4,704	\$10,805
District Court Filing Fees and Court Costs	31-3201A	\$36,678	\$10,434	\$83,336	\$33,144	\$75,154	\$16,645	\$43,225	\$152,751	\$451,367
Judges Retirement Fees	1-2003	\$19,008	\$954	\$22,554	\$11,610	\$20,682	\$4,014	\$15,552	\$98,010	\$192,384
Magistrate Senior Judge Fees	31-3201A	\$5,388	\$294	\$6,296	\$3,438	\$6,084	\$1,140	\$4,884	\$26,420	\$53,944
Displaced Homemaker Fees	39-5009	\$2,360	\$140	\$2,180	\$1,040	\$2,120	\$380	\$1,360	\$8,200	\$17,780
Idaho Code Fees	73-213	\$8,300	\$450	\$9,196	\$5,522	\$9,400	\$1,790	\$7,360	\$39,996	\$82,014
Juvenile Correction Fees	20-520 p	\$280	\$20	\$5,393	\$645	\$899	\$290	\$4,179	\$6,603	\$18,310
All other Fines	19-4705 c-h	\$4,372	\$370	\$8,620	\$3,185	\$12,280	\$1,954	\$6,199	\$26,641	\$63,621
Fish and Game Fines/ General Fund	19-4705 b	\$53	\$18	\$45	\$34	\$8	\$1	\$14	\$109	\$281
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,381	\$480	\$1,170	\$869	\$202	\$16	\$365	\$2,823	\$7,306
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$445	\$111	\$353	\$342	\$54	\$18	\$94	\$757	\$2,173
Crime Victim Compensation	72-1025	\$18,304	\$1,145	\$36,361	\$17,174	\$46,182	\$5,013	\$24,912	\$85,167	\$234,256
Juvenile Correction Fines	20-522	\$480	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$720
Domestic Violence Fees	39-5242/39-5213	\$2,360	\$140	\$2,180	\$1,040	\$2,130	\$380	\$1,360	\$8,200	\$17,790
Domestic Violence Fines	39-6312	\$10	\$0	\$40	\$0	\$20	\$0	\$88	\$55	\$212
Drug/Mental Health/Family Court Fines	19-4705 2b	\$9,614	\$2,642	\$4,963	\$5,227	\$3,101	\$570	\$7,974	\$12,439	\$46,529
MV Fines/Public Schools	19-4705 c	\$12,351	\$9,480	\$44,134	\$15,087	\$52,081	\$9,616	\$26,953	\$63,194	\$232,896
MV Fines/All other	19-4705 c-h	\$15,737	\$3,894	\$26,662	\$11,291	\$30,987	\$5,712	\$17,836	\$50,859	\$162,977
MV Fines/Highway	19-4705 c	\$24,703	\$18,962	\$88,272	\$30,176	\$104,167	\$19,233	\$53,905	\$126,394	\$465,813
ISTARS Technology Fees	31-3201/31-3201A	\$36,438	\$10,401	\$83,330	\$32,274	\$71,236	\$16,095	\$40,722	\$144,592	\$435,088
MV Overweight Fines	19-4705i	\$5,952	\$0	\$20,340	\$2,531	\$2,010	\$4,216	\$13,526	\$16,871	\$65,446
Alcoholism Treatment Fund	23-603	\$322	\$0	\$722	\$400	\$69	\$0	\$300	\$950	\$2,762
Drug Enforcement Detention Fund	37-2735A	\$470	\$50	\$460	\$230	\$587	\$100	\$220	\$2,290	\$4,407
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total State	#####	\$72,461	\$545,418	\$211,856	\$529,232	\$106,489	\$322,215	\$1,027,051	\$3,059,462	
Total City, County, State	#####	#####	#####	\$394,958	#####	\$184,686	\$706,393	\$2,218,153	\$6,296,333	

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2009

DISTRICT 4		TOTAL				
COURT REVENUE		DISTRICT 4				
DISTRIBUTIONS FROM ISTARS		ADA FY09	BOISE FY09	ELMORE FY09	VALLEY FY09	DISTRICT 4 FY09
CITY:						
Total Cities		\$2,894,524	\$8,646	\$74,992	\$62,982	\$3,041,145
COUNTY:						
District Court Fund - Costs		\$343,780	\$10,296	\$28,569	\$18,498	\$401,143
District Court Fund - Fines		\$1,797,233	\$49,787	\$137,727	\$116,795	\$2,101,543
Domestic Violence Evaluation Fund		\$10,955	\$135	\$1,145	\$290	\$12,525
District Court - Fees		\$300,987	\$4,225	\$18,963	\$8,177	\$332,352
Interlock Device Fund		\$53,762	\$702	\$1,836	\$2,871	\$59,170
Justice Fund/Current Expense Fund		\$504,276	\$12,226	\$34,392	\$22,903	\$573,798
Public Defender Restitution		\$113,810	\$5,857	\$23,053	\$53,372	\$196,091
Justice/Current Expense BUI		\$35,953	\$0	\$3,973	\$533	\$40,459
State Insurance Fund		\$59,243	\$4,918	\$5,645	\$4,791	\$74,598
Other County Criminal		\$2,407	\$15	\$20	\$1,650	\$4,092
Vital Statistics		\$2,200	\$27	\$229	\$59	\$2,515
Court Facilities Fund		\$212,343	\$2,570	\$13,490	\$4,850	\$233,253
District Court - Misc Costs		\$35,280	\$30,141	\$18,708	\$4,379	\$88,508
County General		\$122,407	\$160	\$1,340	\$472	\$124,379
Family Court		\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$10,686	\$0	\$348	\$0	\$11,034
Costs of Prosecution		\$812	\$0	\$0	\$3,913	\$4,724
Misdemeanor Probation		\$35	\$17,295	\$50,865	\$19,980	\$88,174
Court Probation		\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$0	\$1,151	\$0	\$6,281	\$7,431
Juvenile Detention		\$0	\$1,855	\$11,046	\$700	\$13,601
Restitution Drug Account		\$8	\$300	\$6,147	\$382	\$6,836
Drug Court		\$0	\$0	\$0	\$0	\$0
Total Counties		\$3,606,177	\$141,659	\$357,493	\$270,895	\$4,376,225
STATE:						
Idaho Code						
Peace Officer Training & Detention Officer Dis Fint	72-1105	\$48,077	\$1,183	\$2,982	\$2,089	\$54,331
Misdemeanor Probation Fees	31-3201D	\$0	\$194	\$508	\$0	\$702
POST/ All other Fines and Fees	19-4705/31-3201A	\$155,922	\$4,065	\$16,815	\$7,965	\$184,767
Peace Officer Training Fees	31-3201A	\$738,349	\$21,550	\$56,863	\$38,992	\$855,754
MV Fines/Catastrophic Health	49-673	\$40,085	\$478	\$1,455	\$934	\$42,951
Guardianship Pilot Project Fees	31-3201G	\$50,108	\$332	\$1,364	\$141	\$51,945
District Court Filing Fees and Court Costs	31-3201A	\$926,362	\$24,111	\$71,025	\$44,350	\$1,065,848
Judges Retirement Fees	1-2003	\$435,438	\$5,508	\$26,874	\$12,114	\$479,934
Magistrate Senior Judge Fees	31-3201A	\$122,940	\$1,770	\$7,328	\$3,636	\$135,674
Displaced Homemaker Fees	39-5009	\$44,000	\$540	\$4,580	\$1,180	\$50,300
Idaho Code Fees	73-213	\$191,236	\$2,810	\$11,350	\$5,560	\$210,956
Juvenile Correction Fees	20-520 p	\$26,009	\$140	\$1,524	\$773	\$28,446
All other Fines	19-4705 c-h	\$178,050	\$2,894	\$8,487	\$8,074	\$197,505
Fish and Game Fines/ General Fund	19-4705 b	\$103	\$198	\$235	\$383	\$919
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,686	\$5,142	\$6,104	\$9,935	\$23,866
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$995	\$1,234	\$1,621	\$1,796	\$5,646
Crime Victim Compensation	72-1025	\$451,239	\$10,578	\$28,187	\$24,648	\$514,653
Juvenile Correction Fines	20-522	\$0	\$20	\$0	\$0	\$20
Domestic Violence Fees	39-5242/39-5213	\$0	\$540	\$4,580	\$1,200	\$6,320
Domestic Violence Fines	39-6312	\$44,288	\$0	\$0	\$10	\$44,298
Drug/Mental Health/Family Court Fines	19-4705 2b	\$173,808	\$5,631	\$10,200	\$11,411	\$201,050
MV Fines/Public Schools	19-4705 c	\$230,002	\$19,156	\$54,226	\$33,767	\$337,151
MV Fines/All other	19-4705 c-h	\$344,954	\$8,109	\$27,648	\$18,837	\$399,548
MV Fines/Highway	19-4705 c	\$460,011	\$38,313	\$108,455	\$67,535	\$674,315
ISTARS Technology Fees	31-3201/31-3201A	\$886,741	\$24,639	\$72,153	\$43,102	\$1,026,634
MV Overweight Fines	19-4705i	\$73,477	\$858	\$29	\$1,038	\$75,402
Alcoholism Treatment Fund	23-603	\$4,608	\$976	\$523	\$0	\$6,106
Drug Enforcement Donation	37-2735A	\$7,269	\$380	\$370	\$559	\$8,577
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0
Total State		\$5,636,758	\$181,347	\$525,486	\$340,027	\$6,683,618
Total City, County, State		\$12,137,460	\$331,653	\$957,971	\$673,904	\$14,100,987

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 3								
COURT REVENUE								
DISTRIBUTIONS FROM ISTARs								
	ADAMS FY09	CANYON FY09	GEM FY09	OWYHEE FY09	PAYETTE FY09	WASH FY09	TOTAL DISTRICT 3 FY09	
CITY:								
Total Cities	\$19,238	\$943,151	\$37,607	\$28,625	\$103,515	\$34,662	\$1,166,798	
COUNTY:								
District Court Fund - Costs	\$6,377	\$146,091	\$9,673	\$6,693	\$14,169	\$7,659	\$190,662	
District Court Fund - Fines	\$28,726	\$629,082	\$46,466	\$38,651	\$97,914	\$43,086	\$883,924	
Domestic Violence Evaluation Fund	\$75	\$5,015	\$470	\$165	\$620	\$205	\$6,550	
District Court - Fees	\$2,076	\$153,364	\$12,215	\$5,589	\$14,554	\$5,626	\$193,424	
Interlock Device Fund	\$735	\$12,001	\$943	\$585	\$3,152	\$926	\$18,342	
Justice Fund/Current Expense Fund	\$8,707	\$195,179	\$12,815	\$9,055	\$28,552	\$13,400	\$267,707	
Public Defender Restitution	\$9,659	\$195,186	\$12,667	\$4,829	\$36,540	\$19,944	\$278,824	
Justice/Current Expense BUI	\$361	\$16,171	\$626	\$680	\$2,090	\$408	\$20,335	
State Insurance Fund	\$208	\$7,922	\$3,156	\$2,005	\$142	\$1,482	\$14,915	
Other County Criminal	\$0	\$620	\$0	\$227	\$120	\$80	\$1,046	
Vital Statistics	\$15	\$1,005	\$95	\$33	\$127	\$77	\$1,352	
Court Facilities Fund	\$1,240	\$109,350	\$7,950	\$3,580	\$8,970	\$3,580	\$134,670	
District Court - Misc Costs	\$473	\$5,619	\$13,979	\$2,729	\$14,292	\$4,708	\$41,801	
County General	\$40	\$36,463	\$0	\$950	\$0	\$0	\$37,452	
Family Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Juvenile Justice	\$0	\$130	\$0	\$371	\$1,206	\$0	\$1,707	
Costs of Prosecution	\$0	\$0	\$0	\$0	\$495	\$0	\$495	
Misdemeanor Probation	\$22,296	\$0	\$57,618	\$180	\$23,119	\$6,542	\$109,755	
Court Probation	\$0	\$0	\$4,330	\$0	\$0	\$0	\$4,330	
Juvenile Probation	\$0	\$0	\$20	\$0	\$20	\$0	\$40	
Juvenile Detention	\$0	\$0	\$25	\$0	\$0	\$0	\$25	
Restitution Drug Account	\$0	\$459	\$0	\$0	\$0	\$0	\$459	
Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Counties	\$80,987	\$1,513,657	\$183,047	\$76,320	\$246,083	\$107,722	\$2,207,816	
STATE:								
	Idaho Code							
Peace Officer Training and Detention Officer	72-1105	\$1,098	\$17,181	\$1,299	\$1,137	\$3,135	\$1,358	\$25,207
Misdemeanor Probation Fees	31-3201D	\$400	\$0	\$978	\$0	\$420	\$78	\$1,876
POST/ All other Fines and Fees	19-4705/31-3201A	\$2,460	\$237,796	\$6,539	\$3,202	\$7,278	\$3,380	\$260,654
Peace Officer Training Fees	31-3201A	\$13,505	\$135,901	\$19,094	\$13,907	\$29,949	\$16,349	\$228,703
MV Fines/Catastrophic Health	49-673	\$289	\$17,251	\$664	\$150	\$1,249	\$220	\$19,823
Guardianship Pilot Project Fees	31-3201G	\$0	\$28,164	\$1,823	\$507	\$2,701	\$848	\$34,043
District Court Filing Fees and Court Costs	31-3201A	\$14,616	\$415,098	\$29,326	\$18,070	\$39,394	\$19,716	\$536,219
Judges Retirement Fees	1-2003	\$2,718	\$219,258	\$16,056	\$7,236	\$18,108	\$7,110	\$270,486
Magistrate Senior Judge Fees	31-3201A	\$876	\$64,822	\$4,956	\$2,292	\$5,480	\$2,082	\$80,508
Displaced Homemaker Fees	39-5009	\$300	\$20,100	\$1,900	\$660	\$2,540	\$820	\$26,320
Idaho Code Fees	73-213	\$1,466	\$101,312	\$7,870	\$3,680	\$8,330	\$3,180	\$125,838
Juvenile Correction Fees	20-520 p	\$0	\$7,699	\$660	\$140	\$1,590	\$669	\$10,758
All other Fines	19-4705 c-h	\$1,593	\$52,923	\$3,214	\$2,936	\$7,972	\$3,188	\$71,826
Fish and Game Fines/ General Fund	19-4705 b	\$105	\$156	\$41	\$143	\$55	\$96	\$596
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,693	\$4,056	\$1,055	\$3,716	\$1,433	\$2,487	\$15,440
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$676	\$1,029	\$276	\$857	\$386	\$683	\$3,906
Crime Victim Compensation	72-1025	\$9,956	\$174,586	\$13,723	\$10,815	\$32,117	\$13,153	\$254,350
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Domestic Violence Fees	39-5242/39-5213	\$300	\$20,160	\$1,900	\$660	\$2,540	\$820	\$26,380
Domestic Violence Fines	39-6312	\$40	\$130	\$10	\$8	\$0	\$20	\$208
Drug/Mental Health/Family Court Fines	19-4705 2b	\$5,440	\$8,899	\$737	\$3,117	\$4,309	\$803	\$23,305
MV Fines/Public Schools	19-4705 c	\$11,437	\$132,608	\$14,233	\$8,191	\$20,214	\$10,083	\$196,766
MV Fines/All other	19-4705 c-h	\$6,205	\$139,859	\$9,013	\$5,874	\$17,457	\$7,115	\$185,523
MV Fines/Highway	19-4705 c	\$22,873	\$263,369	\$28,467	\$16,383	\$40,427	\$20,167	\$391,686
ISTARS Technology Fees	31-3201/31-3201A	\$15,022	\$394,629	\$27,760	\$17,071	\$36,531	\$18,787	\$509,799
MV Overweight Fines	19-4705i	\$732	\$415	\$0	\$6,324	\$355	\$101	\$7,925
Alcoholism Treatment Fund	23-603	\$0	\$1,338	\$178	\$0	\$0	\$0	\$1,516
Drug Enforcement Donation Fund	37-2735A	\$518	\$2,602	\$380	\$170	\$1,193	\$380	\$5,243
Outfitters & Guides Fines	36-2116	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Abandoned Vehicle Fine	31-3201F	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total State		\$115,526	\$2,461,340	\$192,150	\$127,246	\$285,158	\$133,691	\$3,315,111
Total City, County, State		\$215,751	\$4,918,148	\$412,804	\$232,191	\$634,756	\$276,075	\$6,689,725

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 2							
COURT REVENUE							
DISTRIBUTIONS FROM ISTARS							
	CLEARWATER FY09	IDAHO FY09	LATAH FY09	LEWIS FY09	NEZ PERCE FY09	TOTAL DISTRICT 2 FY09	
CITY:							
Total Cities	\$27,798	\$23,749	\$118,980	\$12,401	\$200,384	\$383,312	
COUNTY:							
District Court Fund - Costs	\$4,350	\$10,473	\$17,330	\$3,314	\$39,689	\$75,157	
District Court Fund - Fines	\$43,224	\$57,650	\$125,585	\$18,559	\$185,433	\$430,451	
Domestic Violence Evaluation Fund	\$185	\$220	\$650	\$55	\$1,000	\$2,110	
District Court - Fees	\$4,633	\$8,176	\$14,290	\$2,569	\$31,793	\$61,461	
Interlock Device Fund	\$916	\$1,284	\$2,073	\$431	\$5,185	\$9,889	
Justice Fund/Current Expense Fund	\$5,881	\$15,005	\$23,938	\$5,305	\$48,730	\$98,859	
Public Defender Restitution	\$6,362	\$895	\$2,020	\$3,193	\$48,869	\$61,339	
Justice/Current Expense BUI	\$0	\$2,452	\$1,000	\$870	\$3,255	\$7,576	
State Insurance Fund	\$581	\$435	\$581	\$126	\$9,494	\$11,216	
Other County Criminal	\$5,069	\$150	\$30,570	\$0	\$15,658	\$51,447	
Vital Statistics	\$37	\$44	\$130	\$11	\$200	\$422	
Court Facilites Fund	\$2,900	\$5,310	\$9,520	\$1,550	\$21,250	\$40,530	
District Court - Misc Costs	\$2,174	\$9,062	\$7,576	\$898	\$16,191	\$35,900	
County General	\$4,156	\$641	\$330	\$0	\$0	\$5,127	
Family Court	\$360	\$320	\$3,440	\$0	\$9,280	\$13,400	
Juvenile Justice	\$0	\$145	\$0	\$0	\$0	\$145	
Costs of Prosecution	\$0	\$313	\$50	\$1,100	\$0	\$1,463	
Misdemeanor Probation	\$11,324	\$0	\$10,069	\$0	\$30,805	\$52,198	
Court Probation	\$1,072	\$0	\$0	\$0	\$0	\$1,072	
Juvenile Probation	\$0	\$0	\$0	\$265	\$1,415	\$1,680	
Juvenile Detention	\$1,474	\$0	\$2,380	\$305	\$0	\$4,159	
Restitution Drug Account	\$84	\$0	\$0	\$32	\$0	\$116	
Drug Court	\$2,766	\$618	\$2,780	\$490	\$8,075	\$14,729	
Total Counties	\$97,548	\$113,191	\$254,312	\$39,071	\$476,322	\$980,444	
STATE:	Idaho Code						
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$1,299	\$1,864	\$3,147	\$492	\$5,374	\$12,174
Misdemeanor Probation Fees	31-3201D	\$323	\$0	\$234	\$0	\$621	\$1,178
POST/ All other Fines and Fees	19-4705/31-3201A	\$2,588	\$6,770	\$12,979	\$1,592	\$77,375	\$101,303
Peace Officer Training Fees	31-3201A	\$8,526	\$20,271	\$34,284	\$7,147	\$24,000	\$94,228
MV Fines/Catastrophic Health	49-673	\$260	\$424	\$625	\$115	\$7,769	\$9,193
Guardianship Pilot Project Fees	31-3201G	\$1,183	\$1,799	\$918	\$175	\$2,693	\$6,768
District Court Filing Fees and Court Costs	31-3201A	\$12,864	\$27,574	\$46,567	\$8,817	\$104,802	\$200,624
Judges Retirement Fees	1-2003	\$6,030	\$10,656	\$19,836	\$2,988	\$43,308	\$82,818
Magistrate Senior Judge Fees	31-3201A	\$1,998	\$3,198	\$5,972	\$1,020	\$12,738	\$24,926
Displaced Homemaker Fees	39-5009	\$740	\$880	\$2,600	\$220	\$4,000	\$8,440
Idaho Code Fees	73-213	\$3,140	\$4,786	\$9,240	\$1,560	\$19,850	\$38,576
Juvenile Correction Fees	20-520 p	\$717	\$815	\$1,195	\$360	\$1,913	\$5,000
All other Fines	19-4705 c-h	\$3,687	\$3,305	\$9,775	\$1,139	\$13,946	\$31,851
Fish and Game Fines/ General Fund	19-4705 b	\$152	\$239	\$45	\$47	\$61	\$544
Fish and Game Fines/ Fish and Game	19-4705 b	\$3,947	\$6,203	\$1,168	\$1,228	\$1,582	\$14,130
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$877	\$1,382	\$322	\$272	\$491	\$3,344
Crime Victim Compensation	72-1025	\$12,533	\$18,558	\$28,739	\$5,340	\$60,697	\$125,867
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$75	\$0	\$75
Domestic Violence Fees	39-5242/39-5213	\$740	\$890	\$2,600	\$220	\$4,000	\$8,450
Domestic Violence Fines	39-6312	\$10	\$0	\$10	\$0	\$10	\$30
Drug/Mental Health/Family Court Fines	19-4705 2b	\$5,674	\$10,137	\$8,290	\$785	\$5,421	\$30,305
MV Fines/Public Schools	19-4705 c	\$6,310	\$24,198	\$30,000	\$6,839	\$47,618	\$114,965
MV Fines/All other	19-4705 c-h	\$4,848	\$11,389	\$22,198	\$3,800	\$37,429	\$79,664
MV Fines/Highway	19-4705 c	\$12,620	\$48,399	\$60,002	\$13,678	\$95,239	\$229,938
ISTARS Technology Fees	31-3201/31-3201A	\$11,488	\$25,050	\$45,291	\$8,575	\$99,728	\$190,130
MV Overweight Fines	19-4705i	\$452	\$2,745	\$434	\$0	\$22,547	\$26,177
Alcoholism Treatment Fund	23-603	\$0	\$300	\$738	\$0	\$163	\$1,200
Drug Enforcement Donation Fund	37-2735A	\$160	\$310	\$820	\$120	\$858	\$2,268
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$0
Total State		\$103,165	\$232,142	\$348,025	\$66,603	\$694,232	\$1,444,165
Total City, County, State		\$228,511	\$369,082	\$721,317	\$118,075	\$1,370,937	\$2,807,921

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 1

COURT REVENUE DISTRIBUTIONS FROM ISTARs		TOTAL DISTRICT 1				
		BENEWAH FY09	BONNER FY09	BOUNDARY FY09	KOOTENAI FY09	SHOSHONE FY09
CITY:						
Total Cities		\$18,728	\$182,986	\$42,759	\$573,253	\$22,836
COUNTY:						
District Court Fund - Costs		\$4,925	\$33,816	\$7,737	\$99,819	\$13,935
District Court Fund - Fines		\$35,491	\$228,302	\$53,088	\$516,532	\$65,284
Domestic Violence Evaluation Fund		\$265	\$1,010	\$245	\$4,325	\$240
District Court - Fees		\$6,942	\$27,738	\$5,533	\$117,712	\$9,098
Interlock Device Fund		\$630	\$6,461	\$1,592	\$14,998	\$999
Justice Fund/Current Expense Fund		\$6,299	\$52,664	\$11,824	\$123,571	\$17,627
Public Defender Restitution		\$5,595	\$33,157	\$6,596	\$87,155	\$5,414
Justice/Current Expense BUI		\$452	\$4,360	\$554	\$8,879	\$898
State Insurance Fund		\$735	\$9,615	\$2,657	\$17,377	\$3,492
Other County Criminal		\$193	\$14	\$644	\$280	\$1,994
Vital Statistics		\$54	\$202	\$49	\$786	\$48
Court Facilities Fund		\$4,490	\$17,770	\$3,650	\$73,630	\$5,710
District Court - Misc Costs		\$6,401	\$27,837	\$4,062	\$81,604	\$8,460
County General		\$0	\$1,506	\$20	\$0	\$332
Family Court		\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$0	\$0	\$0	\$0
Costs of Prosecution		\$0	\$2,798	\$993	\$118,633	\$150
Misdemeanor Probation		\$442	\$53,084	\$13,761	\$19,531	\$7,544
Court Probation		\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$579	\$0	\$0	\$0	\$0
Juvenile Detention		\$20	\$5,020	\$20	\$0	\$335
Restitution Drug Account		\$0	\$0	\$0	\$31,766	\$0
Drug Court		\$0	\$0	\$0	\$161	\$0
Total Counties		\$73,513	\$505,352	\$113,024	\$1,316,759	\$141,561
STATE:	Idaho Code					
Peace Officer Training & Detention Officer Dis Fine	72-1105	\$717	\$4,995	\$1,222	\$15,730	\$1,582
Misdemeanor Probation Fees	31-3201D	\$1	\$835	\$308	\$0	\$52
POST/ All other Fines and Fees	19-4705/31-3201A	\$2,600	\$17,027	\$3,938	\$169,127	\$6,364
Peace Officer Training Fees	31-3201A	\$10,636	\$72,212	\$16,656	\$96,577	\$29,346
MV Fines/Catastrophic Health	49-673	\$145	\$2,668	\$315	\$11,365	\$210
Guardianship Pilot Project Fees	31-3201G	\$291	\$5,048	\$600	\$14,877	\$721
District Court Filing Fees and Court Costs	31-3201A	\$15,574	\$90,470	\$20,179	\$292,265	\$35,382
Judges Retirement Fees	1-2003	\$9,144	\$38,070	\$7,542	\$155,412	\$11,808
Magistrate Senior Judge Fees	31-3201A	\$2,828	\$11,238	\$2,352	\$46,956	\$3,722
Displaced Homemaker Fees	39-5009	\$1,080	\$4,040	\$980	\$15,720	\$960
Idaho Code Fees	73-213	\$4,340	\$17,540	\$3,330	\$73,892	\$5,900
Juvenile Correction Fees	20-520 p	\$280	\$3,289	\$520	\$5,633	\$328
All other Fines	19-4705 c-h	\$2,761	\$17,599	\$3,774	\$37,312	\$3,344
Fish and Game Fines/ General Fund	19-4705 b	\$26	\$190	\$115	\$142	\$36
Fish and Game Fines/ Fish and Game	19-4705 b	\$865	\$5,242	\$2,977	\$3,732	\$1,031
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$162	\$1,466	\$661	\$1,196	\$421
Crime Victim Compensation	72-1025	\$7,705	\$49,263	\$12,405	\$156,693	\$15,131
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0
Domestic Violence Fees	39-5242/39-5213	\$1,080	\$4,050	\$980	\$15,720	\$960
Domestic Violence Fines	39-6312	\$60	\$20	\$0	\$80	\$10
Drug/Mental Health/Family Court Fines	19-4705 2b	\$3,700	\$7,737	\$9,821	\$43,207	\$8,677
MV Fines/Public Schools	19-4705 c	\$7,967	\$52,279	\$14,058	\$154,898	\$31,172
MV Fines/All other	19-4705 c-h	\$4,844	\$37,497	\$9,418	\$112,901	\$14,123
MV Fines/Highway	19-4705 c	\$15,935	\$104,559	\$28,116	\$309,808	\$62,349
ISTARS Technology Fees	31-3201/31-3201A	\$14,238	\$89,368	\$19,780	\$273,921	\$34,776
MV Overweight Fines	19-4705i	\$1,791	\$3,652	\$5,159	\$12,686	\$25
Alcoholism Treatment Fund	23-603	\$0	\$2,578	\$36	\$1,793	\$0
Drug Enforcement Donation Fund	37-2735A	\$180	\$1,796	\$484	\$4,955	\$280
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0
Total State		\$108,948	\$644,729	\$165,722	\$2,026,596	\$268,710
Total City, County, State		\$201,189	\$1,333,067	\$321,505	\$3,916,607	\$433,107

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

TOTAL EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
TOTAL COURT EXPENSES					
Number of Full time positions	6.00	2.00	24.00	2.00	105.00
Number of Part time positions	1.00	2.00	-	2.00	30.00
Total Salaries	\$158,992	\$77,145	\$918,741	\$104,791	\$3,810,509
Total Benefits	\$41,062	\$23,144	\$275,622	\$31,437	\$1,143,153
Total Personnel Costs	\$200,054	\$100,289	\$1,194,363	\$136,228	\$4,953,662
Total Operations	\$196,094	\$25,083	\$769,803	\$27,536	\$1,961,166
Total Capital Improvements/Equipment	\$11,153	\$1,000	\$0	\$1,280	\$61,269
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$73,529
Total Court Expenses	\$407,301	\$126,372	\$1,964,165	\$165,044	\$6,902,568
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	7.00	3.00	3.00	1.00	79.00
Number of Part time positions	4.00	4.00	2.00	1.00	29.00
Total Salaries	\$290,049	\$172,148	\$210,872	\$74,934	\$3,863,611
Total Benefits	\$87,015	\$51,644	\$63,262	\$22,480	\$1,159,083
Total Personnel Costs	\$377,064	\$223,792	\$274,134	\$97,414	\$5,022,695
Total Operations	\$110,097	\$138,317	\$113,076	\$96,589	\$1,446,706
Total Capital Improvements/Equipment	\$5,407	\$1,500	\$0	\$0	\$49,468
Less: Transfers in from other counties	\$10,000	\$0	\$0	\$0	\$128,017
Total Criminal Justice Expenses	\$482,568	\$363,609	\$387,209	\$194,003	\$6,390,852
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	3.00	8.00	3.00	1.00	73.00
Number of Part time positions	5.00	2.00	5.00	-	44.00
Total Salaries	\$98,020	\$264,857	\$166,506	\$35,663	\$2,971,803
Total Benefits	\$29,406	\$79,457	\$49,952	\$10,699	\$891,541
Total Personnel Costs	\$127,426	\$344,314	\$216,457	\$46,362	\$3,863,344
Total Operations	\$287,316	\$25,920	\$341,714	\$96,231	\$2,366,725
Total Capital Improvements/Equipment	\$0	\$15,490	\$0	\$0	\$316,815
Less: Transfers in from other counties	\$0	\$6,000	\$0	\$0	\$840,800
Total Juvenile Justice Expenses	\$414,742	\$379,724	\$558,171	\$142,593	\$5,706,083
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	16.00	13.00	30.00	4.00	257.00
Number of Part time positions	10.00	8.00	7.00	3.00	103.00
Total Salaries	\$547,061	\$514,150	\$1,296,118	\$215,388	\$10,645,923
Total Benefits	\$157,483	\$154,245	\$388,835	\$64,616	\$3,193,777
Total Personnel Costs	\$704,544	\$668,395	\$1,684,954	\$280,004	\$13,839,700
Total Operations	\$593,507	\$189,320	\$1,224,592	\$220,356	\$5,774,596
Total Capital Improvements/Equipment	\$16,560	\$17,990	\$0	\$1,280	\$427,552
Less: Transfers in from other counties	\$10,000	\$6,000	\$0	\$0	\$1,042,346
Total Court, Criminal and Juvenile Justice Expenses	\$1,304,611	\$869,705	\$2,909,546	\$501,640	\$18,999,502

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

TOTAL EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
TOTAL COURT EXPENSES						
Number of Full time positions	18.00	46.00	-	1.00	2.00	4.00
Number of Part time positions	6.00	7.00	9.00	1.00	-	2.00
Total Salaries	\$665,129	\$1,606,367	\$37,133	\$29,797	\$58,856	\$153,559
Total Benefits	\$199,539	\$481,910	\$11,140	\$8,939	\$17,657	\$46,068
Total Personnel Costs	\$864,668	\$2,088,277	\$48,273	\$38,736	\$76,513	\$199,627
Total Operations	\$163,930	\$606,588	\$24,590	\$12,017	\$28,798	\$106,727
Total Capital Improvements/Equipment	\$0	\$28,854	\$379	\$0	\$0	\$18,603
Less: Transfers in from other counties	\$0	\$73,529	\$0	\$0	\$0	\$0
Total Court Expenses	\$1,028,598	\$2,650,190	\$73,242	\$50,753	\$105,311	\$324,957
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	15.00	39.50	1.00	-	1.00	8.50
Number of Part time positions	1.00	6.00	1.00	2.00	3.00	5.00
Total Salaries	\$637,758	\$1,870,166	\$51,000	\$16,915	\$109,539	\$430,230
Total Benefits	\$191,327	\$561,050	\$15,300	\$5,074	\$32,862	\$129,069
Total Personnel Costs	\$829,085	\$2,431,216	\$66,300	\$21,989	\$142,401	\$559,299
Total Operations	\$352,399	\$303,292	\$28,914	\$19,508	\$59,514	\$225,000
Total Capital Improvements/Equipment	\$12,990	\$21,736	\$0	\$0	\$0	\$7,835
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$118,017
Total Criminal Justice Expenses	\$1,194,474	\$2,756,244	\$95,214	\$41,498	\$201,915	\$674,117
TOTAL JUVENILE JUSTICE EXPENSES						
Number of Full time positions	6.00	28.00	1.00	-	-	23.00
Number of Part time positions	-	-	-	-	1.00	30.00
Total Salaries	\$256,848	\$1,138,004	\$19,205	\$0	\$18,192	\$974,508
Total Benefits	\$77,054	\$341,401	\$5,762	\$0	\$5,458	\$292,352
Total Personnel Costs	\$333,902	\$1,479,405	\$24,967	\$0	\$23,650	\$1,266,860
Total Operations	\$356,400	\$924,757	\$24,550	\$14,492	\$13,223	\$282,122
Total Capital Improvements/Equipment	\$0	\$5,650	\$0	\$0	\$0	\$295,675
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$834,800
Total Juvenile Justice Expenses	\$690,302	\$2,409,812	\$49,517	\$14,492	\$36,873	\$1,009,857
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	39.00	113.50	2.00	1.00	3.00	35.50
Number of Part time positions	7.00	13.00	10.00	3.00	4.00	37.00
Total Salaries	\$1,559,735	\$4,614,537	\$107,338	\$46,712	\$186,587	\$1,558,297
Total Benefits	\$467,920	\$1,384,361	\$32,201	\$14,014	\$55,976	\$467,489
Total Personnel Costs	\$2,027,655	\$5,998,898	\$139,539	\$60,725	\$242,563	\$2,025,787
Total Operations	\$872,729	\$1,834,637	\$78,054	\$46,017	\$101,535	\$613,849
Total Capital Improvements/Equipment	\$12,990	\$56,240	\$379	\$0	\$0	\$322,113
Less: Transfers in from other counties	\$0	\$73,529	\$0	\$0	\$0	\$952,817
Total Court, Criminal and Juvenile Justice Expenses	\$2,913,374	\$7,816,246	\$217,972	\$106,742	\$344,098	\$2,008,932

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
EXPENSES					
Misdemeanor Probation					
Number of Full time positions	2.00	1.00	-	-	26.00
Number of Part time positions	4.00	1.00	-	-	15.00
Total Salaries	\$84,056	\$41,398	\$0	\$0	\$1,132,405
Total Benefits	\$25,217	\$12,419	\$0	\$0	\$339,721
Total Personnel Costs	\$109,273	\$53,817	\$0	\$0	\$1,472,126
Total Operations	\$21,955	\$4,220	\$45,400	\$27,687	\$342,393
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$20,617
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$118,017
Total Misdemeanor Probation Expenses	\$131,228	\$58,037	\$45,400	\$27,687	\$1,717,119
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Probation					
Number of Full time positions	3.00	1.00	3.00	1.00	34.00
Number of Part time positions	5.00	1.00	2.00	-	10.00
Total Salaries	\$98,020	\$41,398	\$162,906	\$35,663	\$1,317,111
Total Benefits	\$29,406	\$12,419	\$48,872	\$10,699	\$395,133
Total Personnel Costs	\$127,426	\$53,817	\$211,777	\$46,362	\$1,712,244
Total Operations	\$0	\$4,220	\$49,634	\$21,279	\$920,137
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$371
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$2,000
Total Juvenile Probation Expenses	\$127,426	\$58,037	\$261,411	\$67,641	\$2,630,752
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions	-	7.00	-	-	39.00
Number of Part time positions	-	1.00	-	-	30.00
Total Salaries	\$0	\$223,459	\$0	\$0	\$1,634,509
Total Benefits	\$0	\$67,038	\$0	\$0	\$490,353
Total Personnel Costs	\$0	\$290,497	\$0	\$0	\$2,124,862
Total Operations	\$287,316	\$21,700	\$291,480	\$74,952	\$1,424,117
Total Capital Improvements/Equipment	\$0	\$8,900	\$0	\$0	\$309,854
Less: Transfers in from other counties	\$0	\$6,000	\$0	\$0	\$838,800
Total Juvenile Detention Expenses	\$287,316	\$315,097	\$291,480	\$74,952	\$3,020,033
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$342,492
Youth Court/Status Offender - Millennium					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	3.00	-	4.00
Total Salaries	\$0	\$0	\$3,600	\$0	\$20,183
Total Benefits	\$0	\$0	\$1,080	\$0	\$6,055
Total Personnel Costs	\$0	\$0	\$4,680	\$0	\$26,238
Total Operations	\$0	\$0	\$600	\$0	\$22,471
Total Capital Improvements/Equipment	\$0	\$6,590	\$0	\$0	\$6,590
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$6,590	\$5,280	\$0	\$55,299
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$200,000

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Misdemeanor Probation						
Number of Full time positions	5.00	12.50	-	-	-	5.50
Number of Part time positions	1.00	4.00	1.00	-	1.00	3.00
Total Salaries	\$188,624	\$555,890	\$5,000	\$0	\$12,128	\$245,309
Total Benefits	\$56,587	\$166,767	\$1,500	\$0	\$3,638	\$73,593
Total Personnel Costs	\$245,211	\$722,657	\$6,500	\$0	\$15,766	\$318,902
Total Operations	\$19,326	\$73,682	\$1,484	\$0	\$2,399	\$146,240
Total Capital Improvements/Equipment	\$4,000	\$14,780	\$0	\$0	\$0	\$1,837
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$118,017
Total Misdemeanor Probation Expenses	\$268,537	\$811,119	\$7,984	\$0	\$18,165	\$348,962
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	6.00	17.00	1.00	-	-	2.00
Number of Part time positions	-	-	-	-	1.00	1.00
Total Salaries	\$240,265	\$618,087	\$19,205	\$0	\$18,192	\$83,375
Total Benefits	\$72,080	\$185,426	\$5,762	\$0	\$5,458	\$25,013
Total Personnel Costs	\$312,345	\$803,513	\$24,967	\$0	\$23,650	\$108,388
Total Operations	\$22,714	\$783,305	\$16,105	\$2,000	\$3,598	\$17,282
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$371
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Juvenile Probation Expenses	\$335,059	\$1,586,818	\$41,072	\$2,000	\$27,248	\$124,041
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention						
Number of Full time positions	-	11.00	-	-	-	21.00
Number of Part time positions	-	-	-	-	-	29.00
Total Salaries	\$0	\$519,917	\$0	\$0	\$0	\$891,133
Total Benefits	\$0	\$155,975	\$0	\$0	\$0	\$267,340
Total Personnel Costs	\$0	\$675,892	\$0	\$0	\$0	\$1,158,473
Total Operations	\$330,000	\$125,767	\$8,445	\$12,492	\$9,625	\$262,340
Total Capital Improvements/Equipment	\$0	\$5,650	\$0	\$0	\$0	\$295,304
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$832,800
Total Juvenile Detention Expenses	\$330,000	\$807,309	\$8,445	\$12,492	\$9,625	\$883,317
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$330,000	\$0	\$0	\$12,492	\$0	\$0
Youth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	1.00	-	-	-	-	-
Total Salaries	\$16,583	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$4,975	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$21,558	\$0	\$0	\$0	\$0	\$0
Total Operations	\$3,686	\$15,685	\$0	\$0	\$0	\$2,500
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$25,244	\$15,685	\$0	\$0	\$0	\$2,500
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$200,000	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Court Assistance					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$0	\$0	\$270
Total Benefits	\$0	\$0	\$0	\$0	\$81
Total Personnel Costs	\$0	\$0	\$0	\$0	\$351
Total Operations	\$2,510	\$404	\$0	\$808	\$17,163
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$2,510	\$404	\$0	\$808	\$17,514
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	-	-	17.00	-	17.00
Number of Part time positions	-	1.00	-	-	5.00
Total Salaries	\$0	\$3,645	\$709,532	\$0	\$790,301
Total Benefits	\$0	\$1,094	\$212,859	\$0	\$237,090
Total Personnel Costs	\$0	\$4,739	\$922,391	\$0	\$1,027,391
Total Operations	\$0	\$7,797	\$569,785	\$0	\$792,738
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$9,803
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$12,536	\$1,492,176	\$0	\$1,829,932
Family Court Services					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$404	\$0	\$0	\$44,520
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$404	\$0	\$0	\$44,520
Prosecutors (include civil and criminal)					
Number of Full time positions	5.00	2.00	3.00	1.00	44.00
Number of Part time positions	-	3.00	2.00	1.00	14.00
Total Salaries	\$205,993	\$130,750	\$210,872	\$74,934	\$2,317,258
Total Benefits	\$61,798	\$39,225	\$63,262	\$22,480	\$695,177
Total Personnel Costs	\$267,791	\$169,975	\$274,134	\$97,414	\$3,012,436
Total Operations	\$39,146	\$57,388	\$18,716	\$25,958	\$263,679
Total Capital Improvements/Equipment	\$5,407	\$1,500	\$0	\$0	\$28,851
Less: Transfers in from other counties	\$10,000	\$0	\$0	\$0	\$10,000
Total Prosecutors Expenses	\$302,344	\$228,863	\$292,849	\$123,372	\$3,294,966
Of the total operations listed above provide the following breakout:					
Contracted Services for attorneys	\$0	\$42,500	\$0	\$39,548	\$98,715
Public Defenders					
Number of Full time positions	-	-	-	-	9.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$413,948
Total Benefits	\$0	\$0	\$0	\$0	\$124,184
Total Personnel Costs	\$0	\$0	\$0	\$0	\$538,132
Total Operations	\$48,996	\$76,709	\$48,960	\$42,944	\$840,634
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$48,996	\$76,709	\$48,960	\$42,944	\$1,378,766
Of the total operations listed above provide the following breakout:					
Contracted Services for public defenders	\$48,996	\$61,800	\$46,800	\$42,944	\$800,446

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Court Assistance	-	-	-	-	-	-
Number of Full time positions	-	-	1.00	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$270	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$81	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$351	\$0	\$0	\$0
Total Operations	\$6,458	\$5,813	\$3	\$0	\$0	\$1,167
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$6,458	\$5,813	\$354	\$0	\$0	\$1,167
Drug Court/Mental Health Court Coordinators	-	-	-	-	-	-
Number of Full time positions	1.00	1.00	1.00	-	-	1.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$20,500	\$27,980	\$3,100	\$0	\$0	\$25,544
Total Benefits	\$6,150	\$8,394	\$930	\$0	\$0	\$7,663
Total Personnel Costs	\$26,650	\$36,374	\$4,030	\$0	\$0	\$33,207
Total Operations	\$28,774	\$174,509	\$0	\$0	\$0	\$11,873
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$9,803
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$55,424	\$210,883	\$4,030	\$0	\$0	\$54,883
Family Court Services	-	-	-	-	-	-
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$44,116	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$44,116	\$0	\$0	\$0	\$0
Prosecutors (include civil and criminal)	10.00	18.00	1.00	-	1.00	3.00
Number of Full time positions	-	2.00	-	2.00	2.00	2.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$449,134	\$900,328	\$46,000	\$16,915	\$97,411	\$184,921
Total Benefits	\$134,740	\$270,098	\$13,800	\$5,074	\$29,223	\$55,476
Total Personnel Costs	\$583,874	\$1,170,426	\$59,800	\$21,989	\$126,634	\$240,398
Total Operations	\$20,454	\$53,065	\$6,584	\$3,783	\$7,932	\$30,653
Total Capital Improvements/Equipment	\$8,990	\$6,956	\$0	\$0	\$0	\$5,998
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$613,318	\$1,230,447	\$66,384	\$25,773	\$134,566	\$277,049
Of the total operations listed above provide the following breakout:						
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$0	\$16,667
Public Defenders	-	9.00	-	-	-	-
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$413,948	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$124,184	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$538,132	\$0	\$0	\$0	\$0
Total Operations	\$312,619	\$176,545	\$20,846	\$15,725	\$49,183	\$48,107
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$312,619	\$714,677	\$20,846	\$15,725	\$49,183	\$48,107
Of the total operations listed above provide the following breakout:						
Contracted Services for public defenders	\$312,619	\$153,426	\$20,846	\$15,725	\$49,183	\$48,107

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
Deputy Clerks					
Number of Full time positions	5.00	2.00	5.00	2.00	66.00
Number of Part time positions	1.00	1.00	-	1.00	11.00
Total Salaries	\$132,675	\$73,500	\$129,354	\$88,425	\$2,092,252
Total Benefits	\$33,167	\$22,050	\$38,806	\$26,528	\$621,040
Total Personnel Costs	\$165,842	\$95,550	\$168,161	\$114,953	\$2,713,292
Total Operations	\$149,582	\$3,442	\$199,162	\$15,674	\$908,033
Total Capital Improvements/Equipment	\$11,153	\$1,000	\$0	\$1,280	\$51,466
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$33,857
Total Deputy Clerks Expenses	\$326,577	\$99,992	\$367,323	\$131,907	\$3,638,934
Jury Staff					
Number of Full time positions	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	3.00
Total Salaries	\$0	\$0	\$0	\$0	\$87,892
Total Benefits	\$0	\$0	\$0	\$0	\$26,368
Total Personnel Costs	\$0	\$0	\$0	\$0	\$114,260
Total Operations	\$16,656	\$3,208	\$0	\$0	\$76,133
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$16,656	\$3,208	\$0	\$0	\$190,393
Bailiff/Court Security					
Number of Full time positions	1.00	-	1.00	-	14.00
Number of Part time positions	-	-	-	1.00	5.00
Total Salaries	\$26,317	\$0	\$40,602	\$16,366	\$557,396
Total Benefits	\$7,895	\$0	\$12,180	\$4,910	\$167,219
Total Personnel Costs	\$34,212	\$0	\$52,782	\$21,276	\$724,615
Total Operations	\$0	\$1,000	\$0	\$0	\$12,040
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$34,212	\$1,000	\$52,782	\$21,276	\$736,655
Court Interpreters					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	3.00
Total Salaries	\$0	\$0	\$0	\$0	\$35,122
Total Benefits	\$0	\$0	\$0	\$0	\$10,537
Total Personnel Costs	\$0	\$0	\$0	\$0	\$45,658
Total Operations	\$3,449	\$0	\$855	\$0	\$17,152
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$0	\$0	\$855	\$0	\$62,811
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$0	\$0	\$855	\$0	\$7,286
Law Clerks					
Number of Full time positions	-	-	1.00	-	5.00
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$39,253	\$0	\$208,261
Total Benefits	\$0	\$0	\$11,776	\$0	\$62,478
Total Personnel Costs	\$0	\$0	\$51,029	\$0	\$270,739
Total Operations	\$20,609	\$7,980	\$0	\$11,054	\$59,395
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$20,609
Total Law Clerk Expenses	\$20,609	\$7,980	\$51,029	\$11,054	\$309,525
Trial Court Administrators Staff					
Number of Full time positions	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$0	\$0	\$39,016
Total Benefits	\$0	\$0	\$0	\$0	\$11,705
Total Personnel Costs	\$0	\$0	\$0	\$0	\$50,721
Total Operations	\$3,288	\$848	\$0	\$0	\$33,991
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$19,063
Total Trial Court Administrators Expenses	\$3,288	\$848	\$0	\$0	\$65,649

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Deputy Clerks						
Number of Full time positions	15.00	30.00	-	1.00	2.00	4.00
Number of Part time positions	1.00	4.00	3.00	-	-	-
Total Salaries	\$498,797	\$941,156	\$27,471	\$22,837	\$58,856	\$119,181
Total Benefits	\$149,639	\$282,347	\$8,241	\$6,851	\$17,657	\$35,754
Total Personnel Costs	\$648,436	\$1,223,503	\$35,712	\$29,688	\$76,513	\$154,935
Total Operations	\$97,346	\$322,028	\$24,587	\$7,438	\$16,520	\$72,253
Total Capital Improvements/Equipment	\$0	\$28,854	\$379	\$0	\$0	\$8,800
Less: Transfers in from other counties	\$0	\$33,857	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$745,782	\$1,540,528	\$60,678	\$37,126	\$93,033	\$235,988
Jury Staff						
Number of Full time positions	1.00	1.00	-	-	-	-
Number of Part time positions	2.00	-	1.00	-	-	-
Total Salaries	\$56,286	\$30,606	\$1,000	\$0	\$0	\$0
Total Benefits	\$16,886	\$9,182	\$300	\$0	\$0	\$0
Total Personnel Costs	\$73,172	\$39,788	\$1,300	\$0	\$0	\$0
Total Operations	\$23,678	\$19,542	\$0	\$3,806	\$6,586	\$2,657
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$96,850	\$59,330	\$1,300	\$3,806	\$6,586	\$2,657
Bailiff/Court Security						
Number of Full time positions	1.00	11.00	-	-	-	-
Number of Part time positions	1.00	1.00	1.00	-	-	1.00
Total Salaries	\$38,869	\$424,908	\$1,500	\$0	\$0	\$8,834
Total Benefits	\$11,661	\$127,472	\$450	\$0	\$0	\$2,650
Total Personnel Costs	\$50,530	\$552,380	\$1,950	\$0	\$0	\$11,484
Total Operations	\$0	\$11,040	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$50,530	\$563,420	\$1,950	\$0	\$0	\$11,484
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	1.00	1.00	-	1.00	-	-
Total Salaries	\$10,677	\$17,485	\$0	\$6,960	\$0	\$0
Total Benefits	\$3,203	\$5,246	\$0	\$2,088	\$0	\$0
Total Personnel Costs	\$13,880	\$22,731	\$0	\$9,048	\$0	\$0
Total Operations	\$525	\$5,540	\$0	\$366	\$0	\$6,417
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$14,405	\$28,271	\$0	\$9,414	\$0	\$6,417
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$525	\$5,540	\$0	\$366	\$0	\$0
Law Clerks						
Number of Full time positions	1.00	3.00	-	-	-	-
Number of Part time positions	-	-	1.00	-	-	-
Total Salaries	\$40,000	\$125,588	\$3,420	\$0	\$0	\$0
Total Benefits	\$12,000	\$37,676	\$1,026	\$0	\$0	\$0
Total Personnel Costs	\$52,000	\$163,264	\$4,446	\$0	\$0	\$0
Total Operations	\$0	\$4,000	\$0	\$187	\$5,130	\$10,435
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$20,609	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$52,000	\$146,655	\$4,446	\$187	\$5,130	\$10,435
Trial Court Administrators Staff						
Number of Full time positions	-	1.00	-	-	-	-
Number of Part time positions	-	-	1.00	-	-	-
Total Salaries	\$0	\$38,644	\$372	\$0	\$0	\$0
Total Benefits	\$0	\$11,593	\$112	\$0	\$0	\$0
Total Personnel Costs	\$0	\$50,237	\$484	\$0	\$0	\$0
Total Operations	\$7,149	\$20,000	\$0	\$219	\$562	\$1,925
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$19,063	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$7,149	\$51,174	\$484	\$219	\$562	\$1,925

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

REVENUES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Juvenile Corrections Fund (Block):					
Total Revenues	\$63,342	\$25,046	\$15,670	\$26,520	\$514,551
Tobacco Tax Fund:					
Total Revenues	\$74,772	\$25,235	\$167,267	\$27,289	\$819,323
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$0	\$12,000	\$5,000	\$3,900	\$93,054
Justice Fund*:					
Total Revenues	\$0	\$0	\$0	\$312,204	\$6,070,355
Misdemeanor Probation Fund:					
Total Revenues	\$66,244	\$24,053	\$73,523	\$0	\$782,304
Current Expense Fund*:					
Total Revenues	\$0	\$20,000	\$0	\$144,648	\$217,445

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jai

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

REVENUES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Juvenile Corrections Fund (Block):						
Total Revenues	\$81,340	\$215,128	\$16,200	\$11,932	\$20,583	\$38,790
Tobacco Tax Fund:						
Total Revenues	\$142,218	\$315,929	\$9,059	\$2,957	\$13,631	\$40,966
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$48,654	\$21,000	\$0	\$0	\$0	\$2,500
Justice Fund*:						
Total Revenues	\$330,000	\$5,220,124	\$203,649	\$0	\$0	\$4,378
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$93,011	\$0	\$4,333	\$0	\$12,700	\$508,440
Current Expense Fund*:						
Total Revenues	\$0	\$0	\$0	\$5,883	\$46,914	\$0

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

COURT FUND BALANCES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
District Court Fund:					
Beginning Balance 10/1/2008	\$481,093	\$220,983	\$253,253	\$153,520	\$5,179,662
Total Revenues	1,247,914	203,652	934,496	369,298	9,305,475
Total Expenses	1,080,234	185,945	871,625	354,562	7,656,302
Ending Balance 9/30/2009	\$648,773	\$238,690	\$316,124	\$168,256	\$6,828,835
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$345,740	\$97,815	\$515,312	\$154,836	\$4,151,321
Sales Tax Revenue	\$160,000	\$0	\$0	\$0	\$406,991
Court Facilities Fund:					
Beginning Balance 10/1/2008	\$0	\$18,794	\$58,196	\$16,508	\$318,496
Total Revenues	9,890	3,150	8,410	4,940	125,990
Total Expenses	0	0	6,857	18,255	223,913
Ending Balance 9/30/2009	\$9,890	\$21,944	\$59,749	\$3,193	\$220,573
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2008	\$13,944	\$3,098	\$3,955	\$7,809	\$99,591
Total Revenues	25,651	750	930	1,110	46,484
Total Expenses	26,443	500	4,488	0	40,111
Ending Balance 9/30/2009	\$13,152	\$3,348	\$397	\$8,919	\$105,964
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2008	\$0	\$12,489	\$380,644	\$0	\$873,221
Total Revenues	61,331	19,781	1,527,057	0	1,928,924
Total Expenses	44,530	11,442	1,449,305	0	1,844,084
Ending Balance 9/30/2009	\$16,801	\$20,828	\$458,396	\$0	\$958,061
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2008	\$495,037	\$255,364	\$696,048	\$177,837	\$6,470,970
Total Revenues	1,344,786	227,333	2,470,893	375,348	11,406,873
Total Expenses	1,151,207	197,887	2,332,275	372,817	9,764,410
Ending Balance 9/30/2009	\$688,616	\$284,810	\$834,666	\$180,368	\$8,113,433
Property Tax Revenue	\$345,740	\$97,815	\$515,312	\$154,836	\$4,151,321
Sales Tax Revenue	\$160,000	\$0	\$0	\$0	\$406,991

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 7

COURT FUND BALANCES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
District Court Fund:						
Beginning Balance 10/1/2008	\$520,075	\$2,906,912	\$108,429	\$34,372	\$88,839	\$412,186
Total Revenues	886,241	4,765,978	205,528	53,410	58,539	580,419
Total Expenses	724,665	3,468,534	194,630	68,907	84,045	623,155
Ending Balance 9/30/2009	\$681,651	\$4,204,356	\$119,327	\$18,875	\$63,333	\$369,450
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$391,491	\$2,249,124	\$32,406	\$30,885	\$25,991	\$307,721
Sales Tax Revenue	\$67,573	\$149,326	\$0	\$0	\$0	\$30,092
Court Facilities Fund:						
Beginning Balance 10/1/2008	\$50,056	\$129,231	\$2,450	\$26,771	\$16,490	\$0
Total Revenues	24,950	66,820	1,010	0	1,600	5,220
Total Expenses	39,442	126,336	1,032	26,771	0	5,220
Ending Balance 9/30/2009	\$35,564	\$69,715	\$2,428	\$0	\$18,090	\$0
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2008	\$26,661	\$31,359	\$2,268	\$1,589	\$1,249	\$7,659
Total Revenues	6,663	8,870	765	75	584	1,086
Total Expenses	8,680	0	0	0	0	0
Ending Balance 9/30/2009	\$24,644	\$40,229	\$3,033	\$1,664	\$1,833	\$8,745
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2008	\$224,933	\$161,329	\$5,413	\$0	\$0	\$88,413
Total Revenues	78,377	179,132	4,976	0	0	58,270
Total Expenses	67,423	210,889	4,445	0	0	56,050
Ending Balance 9/30/2009	\$235,887	\$129,572	\$5,944	\$0	\$0	\$90,633
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2008	\$821,725	\$3,228,831	\$118,560	\$62,732	\$106,578	\$508,258
Total Revenues	996,231	5,020,800	212,279	53,485	60,723	644,995
Total Expenses	840,210	3,805,759	200,107	95,678	84,045	684,425
Ending Balance 9/30/2009	\$977,746	\$4,443,872	\$130,732	\$20,539	\$83,256	\$468,828
Property Tax Revenue	\$391,491	\$2,249,124	\$32,406	\$30,885	\$25,991	\$307,721
Sales Tax Revenue	\$67,573	\$149,326	\$0	\$0	\$0	\$30,092

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL EXPENSES						TOTAL DISTRICT 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
TOTAL COURT EXPENSES							
Number of Full time positions	50.00	3.00	5.00	4.00	3.00	5.00	70.00
Number of Part time positions	8.00	-	4.00	3.00	2.00	1.00	18.00
Total Salaries	\$1,937,012	\$102,394	\$165,656	\$142,424	\$121,697	\$173,079	\$2,642,262
Total Benefits	\$581,104	\$30,718	\$49,697	\$42,727	\$36,509	\$51,924	\$792,678
Total Personnel Costs	\$2,518,115	\$133,112	\$215,353	\$185,151	\$158,206	\$225,003	\$3,434,940.03
Total Operations	\$373,720	\$61,688	\$103,597	\$55,222	\$41,487	\$45,934	\$681,648.21
Total Capital Improvements/Equipment	\$0	\$0	\$1,401	\$3,781	\$1,196	\$10,093	\$16,471.34
Less: Transfers in from other counties	\$0	\$0	\$39,854	\$0	\$0	\$0	\$39,854.00
Total Court Expenses	\$2,891,835	\$194,800	\$280,497	\$244,154	\$200,889	\$281,030	\$4,093,206
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	40.00	2.00	2.00	1.00	3.00	1.00	49.00
Number of Part time positions	3.00	1.00	1.00	3.00	-	3.00	11.00
Total Salaries	\$1,871,531	\$100,908	\$123,944	\$128,287	\$118,314	\$94,379	\$2,437,364
Total Benefits	\$561,459	\$30,272	\$37,183	\$38,486	\$35,494	\$28,314	\$731,209
Total Personnel Costs	\$2,432,991	\$131,180	\$161,127	\$166,774	\$153,808	\$122,693	\$3,168,574
Total Operations	\$271,735	\$93,279	\$66,392	\$83,424	\$12,630	\$167,204	\$694,665
Total Capital Improvements/Equipment	\$0	\$0	\$1,250	\$0	\$0	\$54	\$1,304
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$2,704,726	\$224,459	\$228,769	\$250,198	\$166,439	\$289,951	\$3,864,542
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	27.00	-	2.00	1.00	1.00	2.00	33.00
Number of Part time positions	-	3.00	-	3.00	1.00	-	12.00
Total Salaries	\$1,172,516	\$33,577	\$70,786	\$67,918	\$45,428	\$67,992	\$1,458,217
Total Benefits	\$351,755	\$10,073	\$21,236	\$20,376	\$13,628	\$20,398	\$437,465
Total Personnel Costs	\$1,524,271	\$43,650	\$92,022	\$88,294	\$59,056	\$88,390	\$1,895,683
Total Operations	\$142,920	\$31,522	\$14,906	\$16,266	\$25,206	\$105,745	\$336,564
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$3,980	\$25,784	\$0	\$29,764
Less: Transfers in from other counties	\$382,411	\$0	\$0	\$0	\$0	\$0	\$382,411
Total Juvenile Justice Expenses	\$1,284,780	\$75,172	\$106,928	\$108,540	\$110,046	\$194,135	\$1,879,601
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	117.00	5.00	9.00	6.00	7.00	8.00	152.00
Number of Part time positions	11.00	4.00	5.00	9.00	3.00	4.00	41.00
Total Salaries	\$4,981,059	\$236,879	\$360,386	\$338,630	\$285,439	\$335,451	\$6,537,843
Total Benefits	\$1,494,318	\$71,064	\$108,116	\$101,589	\$85,632	\$100,635	\$1,961,353
Total Personnel Costs	\$6,475,377	\$307,943	\$468,502	\$440,219	\$371,071	\$436,086	\$8,499,196
Total Operations	\$788,375	\$186,489	\$184,895	\$154,912	\$79,323	\$318,883	\$1,712,877
Total Capital Improvements/Equipment	\$0	\$0	\$2,651	\$7,762	\$26,980	\$10,147	\$47,539
Less: Transfers in from other counties	\$382,411	\$0	\$39,854	\$0	\$0	\$0	\$422,265
Total Court, Criminal and Juvenile Justice Expenses	\$6,881,342	\$494,432	\$616,194	\$602,892	\$477,373	\$765,115	\$9,837,348

TRIAL COURT FINANCING

SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Misdemeanor Probation							
Number of Full time positions	11.00	-	1.00	-	-	-	12.00
Number of Part time positions	2.00	1.00	-	1.00	-	1.00	5.00
Total Salaries	\$463,953	\$12,804	\$41,060	\$11,561	\$0	\$14,576	\$543,954
Total Benefits	\$139,186	\$3,841	\$12,318	\$3,468	\$0	\$4,373	\$163,186
Total Personnel Costs	\$603,139	\$16,645	\$53,378	\$15,030	\$0	\$18,948	\$707,140
Total Operations	\$14,169	\$1,268	\$0	\$0	\$0	\$13,667	\$29,103.93
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	-
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$617,308	\$17,913	\$53,378	\$15,030	\$0	\$32,615	\$736,244
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation							
Number of Full time positions	14.00	-	2.00	1.00	1.00	2.00	20.00
Number of Part time positions	4.00	3.00	-	3.00	1.00	-	11.00
Total Salaries	\$637,330	\$33,577	\$70,786	\$67,918	\$45,428	\$67,992	\$923,031
Total Benefits	\$191,199	\$10,073	\$21,236	\$20,376	\$13,628	\$20,398	\$276,909
Total Personnel Costs	\$828,529	\$43,650	\$92,022	\$88,294	\$59,056	\$88,390	\$1,199,940
Total Operations	\$33,795	\$6,893	\$14,906	\$16,266	\$25,206	\$23,351	\$120,416
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$3,980	\$25,784	\$0	\$29,764
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$862,324	\$50,543	\$106,928	\$108,540	\$110,046	\$111,740	\$1,350,121
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention							
Number of Full time positions	12.00	-	-	-	-	-	12.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$490,994	\$0	\$0	\$0	\$0	\$0	\$490,994
Total Benefits	\$147,298	\$0	\$0	\$0	\$0	\$0	\$147,298
Total Personnel Costs	\$638,292	\$0	\$0	\$0	\$0	\$0	\$638,292
Total Operations	\$93,922	\$24,629	\$0	\$0	\$0	\$82,394	\$200,945
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$382,411	\$0	\$0	\$0	\$0	\$0	\$382,411
Total Juvenile Detention Expenses	\$349,804	\$24,629	\$0	\$0	\$0	\$82,394	\$456,827
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$82,394	\$82,394
Youth Court/Status Offender - Millennium							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$44,192	\$0	\$0	\$0	\$0	\$0	\$44,192
Total Benefits	\$13,258	\$0	\$0	\$0	\$0	\$0	\$13,258
Total Personnel Costs	\$57,450	\$0	\$0	\$0	\$0	\$0	\$57,450
Total Operations	\$15,203	\$0	\$0	\$0	\$0	\$0	\$15,203
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$72,653	\$0	\$0	\$0	\$0	\$0	\$72,653
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$6,788	\$0	\$0	\$0	\$0	\$6,788
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$144,122	\$6,788	\$0	\$0	\$0	\$0	\$150,910

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

	EXPENSES						TOTAL DISTRICT 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
Court Assistance							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	-	-	2.00	-	-	-	2.00
Total Salaries	\$40,480	\$0	\$866	\$0	\$0	\$0	\$41,346
Total Benefits	\$12,144	\$0	\$260	\$0	\$0	\$0	\$12,404
Total Personnel Costs	\$52,624	\$0	\$1,126	\$0	\$0	\$0	\$53,750
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$52,624	\$0	\$1,126	\$0	\$0	\$0	\$53,750
Drug Court/Mental Health Court Coordinators							
Number of Full time positions	2.00	-	-	-	-	-	2.00
Number of Part time positions	-	-	2.00	-	-	1.00	3.00
Total Salaries	\$96,206	\$0	\$2,288	\$0	\$0	\$17,547	\$116,041
Total Benefits	\$28,862	\$0	\$686	\$0	\$0	\$5,264	\$34,812
Total Personnel Costs	\$125,068	\$0	\$2,974	\$0	\$0	\$22,811	\$150,853
Total Operations	\$69,802	\$0	\$12,811	\$7,791	\$0	\$24,695	\$115,099
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$194,870	\$0	\$15,785	\$7,791	\$0	\$47,505	\$265,952
Family Court Services							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prosecutors (include civil and criminal)							
Number of Full time positions	16.00	2.00	1.00	1.00	2.00	1.00	23.00
Number of Part time positions	-	-	1.00	2.00	-	2.00	5.00
Total Salaries	\$778,397	\$88,104	\$82,884	\$116,726	\$82,314	\$79,804	\$1,228,229
Total Benefits	\$233,519	\$26,431	\$24,865	\$35,018	\$24,694	\$23,941	\$368,469
Total Personnel Costs	\$1,011,916	\$114,535	\$107,749	\$151,744	\$107,008	\$103,745	\$1,596,698
Total Operations	\$35,315	\$24,545	\$16,869	\$11,686	\$12,630	\$47,872	\$148,918
Total Capital Improvements/Equipment	\$0	\$0	\$1,250	\$0	\$0	\$54	\$1,304
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$1,047,231	\$139,080	\$125,868	\$163,430	\$119,639	\$151,671	\$1,746,919
Of the total operations listed above provide the following breakout:							
Contracted Services for attorneys	\$0	\$15,231	\$10,150	\$0	\$0	\$0	\$25,381
Public Defenders							
Number of Full time positions	13.00	-	-	-	1.00	-	14.00
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$629,181	\$0	\$0	\$0	\$36,000	\$0	\$665,181
Total Benefits	\$188,754	\$0	\$0	\$0	\$10,800	\$0	\$199,554
Total Personnel Costs	\$817,935	\$0	\$0	\$0	\$46,800	\$0	\$864,735
Total Operations	\$222,251	\$67,466	\$49,523	\$71,738	\$0	\$105,664	\$516,643
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$1,040,187	\$67,466	\$49,523	\$71,738	\$46,800	\$105,664	\$1,381,378
Of the total operations listed above provide the following breakout:							
Contracted Services for public defenders	\$0	\$67,466	\$49,523	\$71,738	\$0	\$105,664	\$294,391

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

							TOTAL
EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
Deputy Clerks							
Number of Full time positions	33.00	3.00	3.00	4.00	3.00	4.00	50.00
Number of Part time positions	3.00	-	-	1.00	1.00	-	5.00
Total Salaries	\$1,153,108	\$102,394	\$80,657	\$130,464	\$106,697	\$119,695	\$1,693,015
Total Benefits	\$345,933	\$30,718	\$24,197	\$39,139	\$32,009	\$35,908	\$507,905
Total Personnel Costs	\$1,499,041	\$133,112	\$104,854	\$169,604	\$138,706	\$155,603	\$2,200,920
Total Operations	\$251,465	\$31,604	\$88,350	\$42,005	\$41,487	\$2,127	\$457,038
Total Capital Improvements/Equipment	\$0	\$0	\$1,401	\$3,781	\$1,196	\$8,056	\$14,434
Less: Transfers in from other counties	\$0	\$0	\$242	\$0	\$0	\$0	\$242
Total Deputy Clerks Expenses	\$1,750,506	\$164,716	\$194,363	\$215,390	\$181,389	\$165,786	\$2,672,150
Jury Staff							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	5.00	-	-	-	-	-	5.00
Total Salaries	\$71,101	\$0	\$0	\$0	\$0	\$0	\$71,101
Total Benefits	\$21,330	\$0	\$0	\$0	\$0	\$0	\$21,330
Total Personnel Costs	\$92,432	\$0	\$0	\$0	\$0	\$0	\$92,432
Total Operations	\$0	\$7,684	\$0	\$0	\$0	\$3,400	\$11,084
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$92,432	\$7,684	\$0	\$0	\$0	\$3,400	\$103,515
Bailiff/Court Security							
Number of Full time positions	10.00	-	1.00	-	-	1.00	12.00
Number of Part time positions	-	-	-	1.00	1.00	-	2.00
Total Salaries	\$411,837	\$0	\$36,429	\$6,959	\$15,000	\$35,838	\$506,064
Total Benefits	\$123,551	\$0	\$10,929	\$2,088	\$4,500	\$10,751	\$151,819
Total Personnel Costs	\$535,389	\$0	\$47,358	\$9,047	\$19,500	\$46,589	\$657,883
Total Operations	\$0	\$0	\$2,436	\$0	\$0	\$3,124	\$5,560
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$481	\$481
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$535,389	\$0	\$49,794	\$9,047	\$19,500	\$50,194	\$663,924
Court Interpreters							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Total Benefits	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Total Personnel Costs	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
Total Operations	\$6,383	\$0	\$0	\$0	\$0	\$12,589	\$18,972
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$1,556	\$1,556
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$6,383	\$0	\$0	\$6,500	\$0	\$14,145	\$27,028
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Law Clerks							
Number of Full time positions	3.00	-	1.00	-	-	-	4.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$133,038	\$0	\$45,416	\$0	\$0	\$0	\$178,454
Total Benefits	\$39,911	\$0	\$13,625	\$0	\$0	\$0	\$53,536
Total Personnel Costs	\$172,949	\$0	\$59,041	\$0	\$0	\$0	\$231,990
Total Operations	\$46,069	\$22,400	\$0	\$5,426	\$0	\$0	\$73,896
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$39,612	\$0	\$0	\$0	\$39,612
Total Law Clerk Expenses	\$219,018	\$22,400	\$19,429	\$5,426	\$0	\$0	\$266,274
Trial Court Administrators Staff							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$31,241	\$0	\$0	\$0	\$0	\$0	\$31,241
Total Benefits	\$9,372	\$0	\$0	\$0	\$0	\$0	\$9,372
Total Personnel Costs	\$40,613	\$0	\$0	\$0	\$0	\$0	\$40,613
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$40,613	\$0	\$0	\$0	\$0	\$0	\$40,613

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

REVENUES							TOTAL
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
Juvenile Corrections Fund (Block):							
Total Revenues	\$158,452	\$27,060	\$26,590	\$41,814	\$18,683	\$29,306	\$301,905
Tobacco Tax Fund:							
Total Revenues	\$261,669	\$19,181	\$22,447	\$39,915	\$13,431	\$25,128	\$381,771
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$75,600	\$0	\$0	\$0	\$0	\$0	\$75,600
Justice Fund*:							
Total Revenues	\$266,941	\$0	\$0	\$5,120	\$605,607	\$1,935,779	\$2,813,447
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$126,099	\$7,156	\$15,266	\$0	\$0	\$36,134	\$184,655
Current Expense Fund*:							
Total Revenues	\$95,713	\$161,480	\$9,750	\$13,011	\$1,273,930	\$0	\$1,553,884

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 6

COURT FUND BALANCES	DISTRICT 6						TOTAL
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
District Court Fund:							
Beginning Balance 10/1/2008	\$800,740	\$12,620	\$165,065	\$16,399	\$44,352	\$197,732	\$1,236,908
Total Revenues	2,176,795	268,331	400,628	168,446	70,631	234,641	3,319,472
Total Expenses	2,073,222	273,976	368,406	209,583	105,972	164,468	3,195,627
Ending Balance 9/30/2009	\$904,313	\$6,975	\$197,287	(\$24,738)	\$9,011	\$267,905	\$1,360,753
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$980,059	\$172,614	\$233,511	\$61,845	\$0	\$68,454	\$1,516,483
Sales Tax Revenue	\$61,751	\$21,627	\$25,284	\$0	\$0	\$0	\$108,662
Court Facilities Fund:							
Beginning Balance 10/1/2008	\$36,006	\$64,650	\$8,946	\$0	\$0	\$25,952	\$135,554
Total Revenues	40,990	5,925	3,100	4,540	0	2,900	57,455
Total Expenses	28,204	0	657	410	0	0	29,271
Ending Balance 9/30/2009	\$48,792	\$70,575	\$11,389	\$4,130	\$0	\$28,852	\$163,738
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:							
Beginning Balance 10/1/2008	\$106,247	\$4,176	\$7,836	\$3,012	\$7,168	\$12,448	\$140,887
Total Revenues	56,734	555	570	975	360	7,756	66,950
Total Expenses	47,481	0	0	0	0	3,700	51,181
Ending Balance 9/30/2009	\$115,500	\$4,731	\$8,406	\$3,987	\$7,528	\$16,504	\$156,656
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2008	\$401,746	\$0	\$11,219	\$0	\$130	\$0	\$413,095
Total Revenues	272,897	0	10,217	0	10,408	0	293,522
Total Expenses	272,092	0	6,840	0	4,403	0	283,335
Ending Balance 9/30/2009	\$402,551	\$0	\$14,596	\$0	\$6,135	\$0	\$423,282
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2008	\$1,344,739	\$81,446	\$193,066	\$19,411	\$51,650	\$236,132	\$1,926,444
Total Revenues	\$2,547,416	\$274,811	\$414,515	\$173,961	\$81,399	\$245,297	\$3,737,399
Total Expenses	\$2,420,999	\$273,976	\$375,903	\$209,993	\$110,375	\$168,168	\$3,559,414
Ending Balance 9/30/2009	\$1,471,156	\$82,281	\$231,678	(\$16,621)	\$22,674	\$313,261	\$2,104,429
Property Tax Revenue	\$980,059	\$172,614	\$233,511	\$61,845	\$0	\$68,454	\$1,516,483
Sales Tax Revenue	\$61,751	\$21,627	\$25,284	\$0	\$0	\$0	\$108,662

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
TOTAL COURT EXPENSES					
Number of Full time positions	4.00	12.00	39.00	105.00	
Number of Part time positions	3.00	4.00	3.00	20.00	
Total Salaries	\$97,072	\$352,457	\$1,359,079	\$3,514,930	
Total Benefits	\$29,122	\$105,737	\$407,724	\$1,054,479	
Total Personnel Costs	\$126,194	\$458,195	\$1,766,803	\$4,569,408.94	
Total Operations	\$0	\$108,734	\$550,518	\$954,354.07	
Total Capital Improvements/Equipment	\$0	\$1,030	\$54,263	\$97,922.59	
Less: Transfers in from other counties	\$0	\$0	\$37,589	\$349,674.60	
Total Court Expenses	\$126,194	\$567,959	\$2,333,995	\$5,272,011	
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	2.00	4.00	47.00	100.00	
Number of Part time positions	3.00	3.00	-	11.00	
Total Salaries	\$90,565	\$271,122	\$2,285,707	\$4,601,544	
Total Benefits	\$27,170	\$81,337	\$685,712	\$1,380,463	
Total Personnel Costs	\$117,735	\$352,458	\$2,971,419	\$5,982,007	
Total Operations	\$0	\$436,130	\$762,125	\$2,610,431	
Total Capital Improvements/Equipment	\$0	\$3,345	\$0	\$41,924	
Less: Transfers in from other counties	\$0	\$0	\$0	\$229,000	
Total Criminal Justice Expenses	\$117,735	\$791,933	\$3,733,544	\$8,405,362	
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	2.00	24.00	39.00	77.00	
Number of Part time positions	1.00	13.00	10.00	27.00	
Total Salaries	\$40,018	\$776,810	\$1,500,562	\$2,785,773	
Total Benefits	\$12,005	\$233,043	\$450,169	\$835,732	
Total Personnel Costs	\$52,023	\$1,009,852	\$1,950,731	\$3,621,504	
Total Operations	\$0	\$151,920	\$472,335	\$1,497,494	
Total Capital Improvements/Equipment	\$0	\$26,358	\$0	\$26,608	
Less: Transfers in from other counties	\$0	\$570,529	\$314,120	\$884,649	
Total Juvenile Justice Expenses	\$52,023	\$617,601	\$2,108,946	\$4,260,957	
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	8.00	40.00	125.00	282.00	
Number of Part time positions	7.00	20.00	13.00	58.00	
Total Salaries	\$227,655	\$1,400,389	\$5,145,348	\$10,902,247	
Total Benefits	\$68,297	\$420,117	\$1,543,604	\$3,270,674	
Total Personnel Costs	\$295,952	\$1,820,505	\$6,688,952	\$14,172,920	
Total Operations	\$0	\$696,784	\$1,784,978	\$5,062,278	
Total Capital Improvements/Equipment	\$0	\$30,733	\$54,263	\$166,455	
Less: Transfers in from other counties	\$0	\$570,529	\$351,709	\$1,463,323	
Total Court, Criminal and Juvenile Justice Expenses	\$295,952	\$1,977,493	\$8,176,484	\$17,938,330	

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2009

TOTAL EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
TOTAL COURT EXPENSES					
Number of Full time positions	11.00	1.00	14.00	8.00	16.00
Number of Part time positions	-	-	2.00	-	8.00
Total Salaries	\$438,238	\$24,665	\$402,736	\$214,439	\$626,244
Total Benefits	\$131,471	\$7,399	\$120,821	\$64,332	\$187,873
Total Personnel Costs	\$569,709	\$32,064	\$523,557	\$278,770	\$814,118
Total Operations	\$0	\$22,030	\$74,250	\$37,431	\$161,390
Total Capital Improvements/Equipment	\$0	\$2,976	\$34,265	\$0	\$5,389
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$312,086
Total Court Expenses	\$569,709	\$57,070	\$632,072	\$316,201	\$668,811
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	9.00	-	20.00	8.00	10.00
Number of Part time positions	-	1.00	2.00	-	2.00
Total Salaries	\$526,823	\$20,295	\$705,844	\$308,399	\$392,789
Total Benefits	\$158,047	\$6,089	\$211,753	\$92,520	\$117,837
Total Personnel Costs	\$684,870	\$26,384	\$917,597	\$400,919	\$510,626
Total Operations	\$380,406	\$125,170	\$241,534	\$308,604	\$356,462
Total Capital Improvements/Equipment	\$0	\$0	\$38,579	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$229,000	\$0	\$0
Total Criminal Justice Expenses	\$1,065,276	\$151,554	\$968,710	\$709,523	\$867,088
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	4.00	-	1.00	2.00	5.00
Number of Part time positions	-	-	-	3.00	-
Total Salaries	\$194,346	\$0	\$24,500	\$82,554	\$166,983
Total Benefits	\$58,304	\$0	\$7,350	\$24,766	\$50,095
Total Personnel Costs	\$252,650	\$0	\$31,850	\$107,320	\$217,078
Total Operations	\$0	\$1,864	\$545,500	\$110,418	\$215,457
Total Capital Improvements/Equipment	\$0	\$0	\$250	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$252,650	\$1,864	\$577,600	\$217,738	\$432,535
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	24.00	1.00	35.00	18.00	31.00
Number of Part time positions	-	1.00	4.00	3.00	10.00
Total Salaries	\$1,159,407	\$44,960	\$1,133,080	\$605,392	\$1,186,017
Total Benefits	\$347,822	\$13,488	\$339,924	\$181,617	\$355,805
Total Personnel Costs	\$1,507,229	\$58,447	\$1,473,004	\$787,009	\$1,541,822
Total Operations	\$380,406	\$149,065	\$861,284	\$456,453	\$733,309
Total Capital Improvements/Equipment	\$0	\$2,976	\$73,094	\$0	\$5,389
Less: Transfers in from other counties	\$0	\$0	\$229,000	\$0	\$312,086
Total Court, Criminal and Juvenile Justice Expenses	\$1,887,635	\$210,488	\$2,178,382	\$1,243,462	\$1,968,434

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL			
EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
Misdemeanor Probation				
Number of Full time positions	-	-	9.00	21.00
Number of Part time positions	2.00	-	-	5.00
Total Salaries	\$14,604	\$0	\$310,399	\$678,625
Total Benefits	\$4,381	\$0	\$93,120	\$203,588
Total Personnel Costs	\$18,985	\$0	\$403,519	\$882,213
Total Operations	\$0	\$131,011	\$161,189	\$400,501
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$14,561
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$18,985	\$131,011	\$564,708	\$1,297,275
Of the total operations listed above provide the following breakout:				
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$775
Juvenile Probation				
Number of Full time positions	2.00	11.00	14.00	39.00
Number of Part time positions	1.00	-	-	4.00
Total Salaries	\$40,018	\$321,601	\$510,799	\$1,340,801
Total Benefits	\$12,005	\$96,480	\$153,240	\$402,240
Total Personnel Costs	\$52,023	\$418,081	\$664,039	\$1,743,041
Total Operations	\$0	\$41,675	\$137,346	\$581,707
Total Capital Improvements/Equipment	\$0	\$3,261	\$0	\$3,511
Less: Transfers in from other counties	\$0	\$229,346	\$0	\$229,346
Total Juvenile Probation Expenses	\$52,023	\$233,671	\$801,385	\$2,098,913
Of the total operations listed above provide the following breakout:				
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$235,000
Juvenile Detention				
Number of Full time positions	-	13.00	21.00	34.00
Number of Part time positions	-	13.00	9.00	22.00
Total Salaries	\$0	\$455,209	\$822,822	\$1,278,031
Total Benefits	\$0	\$136,563	\$246,847	\$383,409
Total Personnel Costs	\$0	\$591,772	\$1,069,669	\$1,661,440
Total Operations	\$0	\$104,744	\$217,384	\$792,681
Total Capital Improvements/Equipment	\$0	\$23,097	\$0	\$23,097
Less: Transfers in from other counties	\$0	\$341,183	\$286,120	\$627,303
Total Juvenile Detention Expenses	\$0	\$378,430	\$1,000,933	\$1,849,915
Of the total operations listed above provide the following breakout:				
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$311,244
Youth Court/Status Offender - Millennium				
Number of Full time positions	-	-	4.00	4.00
Number of Part time positions	-	-	1.00	1.00
Total Salaries	\$0	\$0	\$166,941	\$166,941
Total Benefits	\$0	\$0	\$50,082	\$50,082
Total Personnel Costs	\$0	\$0	\$217,023	\$217,023
Total Operations	\$0	\$5,500	\$117,605	\$123,105
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$28,000	\$28,000
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$5,500	\$306,628	\$312,128
City Trial Court Expenses (if cities are contributing to the court system)				
Number of Full time positions	-	-	-	-
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Misdemeanor Probation					
Number of Full time positions	1.00	-	7.00	1.00	3.00
Number of Part time positions	-	-	2.00	-	1.00
Total Salaries	\$51,468	\$0	\$186,481	\$35,445	\$80,228
Total Benefits	\$15,440	\$0	\$55,944	\$10,634	\$24,068
Total Personnel Costs	\$66,908	\$0	\$242,425	\$46,079	\$104,297
Total Operations	\$0	\$775	\$100,874	\$1,304	\$5,348
Total Capital Improvements/Equipment	\$0	\$0	\$14,561	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$66,908	\$775	\$357,860	\$47,383	\$109,645
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$775	\$0	\$0	\$0
Juvenile Probation					
Number of Full time positions	4.00	-	1.00	2.00	5.00
Number of Part time positions	-	-	-	3.00	-
Total Salaries	\$194,346	\$0	\$24,500	\$82,554	\$166,983
Total Benefits	\$58,304	\$0	\$7,350	\$24,766	\$50,095
Total Personnel Costs	\$252,650	\$0	\$31,850	\$107,320	\$217,078
Total Operations	\$0	\$620	\$235,500	\$110,418	\$56,148
Total Capital Improvements/Equipment	\$0	\$0	\$250	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$252,650	\$620	\$267,600	\$217,738	\$273,226
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$235,000	\$0	\$0
Juvenile Detention					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$1,244	\$310,000	\$0	\$159,309
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$0	\$1,244	\$310,000	\$0	\$159,309
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$1,244	\$310,000	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL			
EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
Court Assistance				
Number of Full time positions	-	-	1.00	2.00
Number of Part time positions	-	-	-	1.00
Total Salaries	\$0	\$0	\$19,999	\$52,270
Total Benefits	\$0	\$0	\$6,000	\$15,681
Total Personnel Costs	\$0	\$0	\$25,999	\$67,951
Total Operations	\$0	\$0	\$0	\$500
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$600
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$25,999	\$69,051
Drug Court/Mental Health Court Coordinators				
Number of Full time positions	-	1.00	1.00	6.00
Number of Part time positions	-	-	-	1.00
Total Salaries	\$0	\$27,700	\$29,370	\$245,852
Total Benefits	\$0	\$8,310	\$8,811	\$73,756
Total Personnel Costs	\$0	\$36,010	\$38,181	\$319,608
Total Operations	\$0	\$0	\$207,847	\$207,947
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$500
Less: Transfers in from other counties	\$0	\$0	\$0	\$239,801
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$36,010	\$246,028	\$288,254
Family Court Services				
Number of Full time positions	-	-	-	1.00
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$42,360
Total Benefits	\$0	\$0	\$0	\$12,708
Total Personnel Costs	\$0	\$0	\$0	\$55,068
Total Operations	\$0	\$0	\$95,511	\$95,511
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$17,215	\$72,283
Total Family Court Services Expenses	\$0	\$0	\$78,296	\$78,296
Prosecutors (include civil and criminal)				
Number of Full time positions	1.00	4.00	22.00	54.00
Number of Part time positions	1.00	3.00	-	6.00
Total Salaries	\$43,600	\$271,122	\$1,226,694	\$2,852,878
Total Benefits	\$13,080	\$81,337	\$368,008	\$855,863
Total Personnel Costs	\$56,680	\$352,458	\$1,594,702	\$3,708,741
Total Operations	\$0	\$28,628	\$216,050	\$383,554
Total Capital Improvements/Equipment	\$0	\$3,345	\$0	\$25,363
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$56,680	\$384,431	\$1,810,752	\$4,117,658
Of the total operations listed above provide the following breakout:				
Contracted Services for attorneys	\$0	\$0	\$63,206	\$159,402
Public Defenders				
Number of Full time positions	1.00	-	16.00	25.00
Number of Part time positions	-	-	-	-
Total Salaries	\$32,361	\$0	\$748,614	\$1,070,041
Total Benefits	\$9,708	\$0	\$224,584	\$321,012
Total Personnel Costs	\$42,069	\$0	\$973,198	\$1,391,053
Total Operations	\$0	\$276,491	\$384,886	\$1,826,375
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$2,000
Less: Transfers in from other counties	\$0	\$0	\$0	\$229,000
Total Public Defenders Expenses	\$42,069	\$276,491	\$1,358,084	\$2,990,429
Of the total operations listed above provide the following breakout:				
Contracted Services for public defenders	\$31,430	\$47,491	\$264,542	\$1,169,802

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Court Assistance					
Number of Full time positions	-	-	-	1.00	-
Number of Part time positions	-	-	1.00	-	-
Total Salaries	\$0	\$0	\$6,000	\$26,271	\$0
Total Benefits	\$0	\$0	\$1,800	\$7,881	\$0
Total Personnel Costs	\$0	\$0	\$7,800	\$34,152	\$0
Total Operations	\$0	\$0	\$500	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$600	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$8,900	\$34,152	\$0
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	-	-	-	-	4.00
Number of Part time positions	-	-	1.00	-	-
Total Salaries	\$0	\$0	\$1,000	\$0	\$187,782
Total Benefits	\$0	\$0	\$300	\$0	\$56,335
Total Personnel Costs	\$0	\$0	\$1,300	\$0	\$244,117
Total Operations	\$0	\$0	\$100	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$500	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$239,801
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$0	\$1,900	\$0	\$4,316
Family Court Services					
Number of Full time positions	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$42,360
Total Benefits	\$0	\$0	\$0	\$0	\$12,708
Total Personnel Costs	\$0	\$0	\$0	\$0	\$55,068
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$55,068
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0
Prosecutors (include civil and criminal)					
Number of Full time positions	8.00	-	5.00	7.00	7.00
Number of Part time positions	-	1.00	-	-	1.00
Total Salaries	\$475,355	\$20,295	\$230,297	\$272,954	\$312,561
Total Benefits	\$142,607	\$6,089	\$69,089	\$81,886	\$93,768
Total Personnel Costs	\$617,962	\$26,384	\$299,386	\$354,840	\$406,329
Total Operations	\$0	\$103,631	\$26,251	\$0	\$8,995
Total Capital Improvements/Equipment	\$0	\$0	\$22,018	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$617,962	\$130,014	\$347,655	\$354,840	\$415,324
Of the total operations listed above provide the following breakout:					
Contracted Services for attorneys	\$0	\$96,196	\$0	\$0	\$0
Public Defenders					
Number of Full time positions	-	-	8.00	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$289,066	\$0	\$0
Total Benefits	\$0	\$0	\$86,720	\$0	\$0
Total Personnel Costs	\$0	\$0	\$375,786	\$0	\$0
Total Operations	\$380,406	\$20,764	\$114,409	\$307,300	\$342,119
Total Capital Improvements/Equipment	\$0	\$0	\$2,000	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$229,000	\$0	\$0
Total Public Defenders Expenses	\$380,406	\$20,764	\$263,195	\$307,300	\$342,119
Of the total operations listed above provide the following breakout:					
Contracted Services for public defenders	\$314,280	\$20,764	\$79,646	\$198,421	\$213,228

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Deputy Clerks					
Number of Full time positions		2.00	9.00	25.00	64.00
Number of Part time positions		-	1.00	1.00	6.00
Total Salaries		\$42,638	\$222,565	\$790,691	\$1,926,939
Total Benefits		\$12,791	\$66,770	\$237,207	\$578,082
Total Personnel Costs		\$55,429	\$289,335	\$1,027,898	\$2,505,021
Total Operations		\$0	\$79,041	\$154,221	\$461,585
Total Capital Improvements/Equipment		\$0	\$1,030	\$54,263	\$95,823
Less: Transfers in from other counties		\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses		\$55,429	\$369,406	\$1,236,382	\$3,062,428
Jury Staff					
Number of Full time positions		-	-	2.00	4.50
Number of Part time positions		-	1.00	-	3.00
Total Salaries		\$0	\$14,100	\$34,572	\$143,823
Total Benefits		\$0	\$4,230	\$10,372	\$43,147
Total Personnel Costs		\$0	\$18,330	\$44,944	\$186,970
Total Operations		\$0	\$12,420	\$56,645	\$79,565
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0
Less: Transfers in from other counties		\$0	\$0	\$0	\$0
Total Jury Staff Expenses		\$0	\$30,750	\$101,589	\$266,535
Bailiff/Court Security					
Number of Full time positions		1.00	1.00	6.00	17.00
Number of Part time positions		1.00	1.00	1.00	3.00
Total Salaries		\$40,157	\$43,942	\$322,214	\$693,234
Total Benefits		\$12,047	\$13,183	\$96,664	\$207,970
Total Personnel Costs		\$52,204	\$57,125	\$418,878	\$901,204
Total Operations		\$0	\$0	\$22,876	\$31,258
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0
Less: Transfers in from other counties		\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses		\$52,204	\$57,125	\$441,754	\$932,462
Court Interpreters					
Number of Full time positions		1.00	-	1.00	3.50
Number of Part time positions		1.00	1.00	1.00	5.00
Total Salaries		\$10,356	\$4,875	\$37,465	\$125,349
Total Benefits		\$3,107	\$1,463	\$11,240	\$37,605
Total Personnel Costs		\$13,463	\$6,338	\$48,705	\$162,954
Total Operations		\$0	\$13,704	\$12,868	\$51,129
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$1,000
Less: Transfers in from other counties		\$0	\$0	\$0	\$0
Total Court Interpreter Expenses		\$13,463	\$20,041	\$61,573	\$215,082
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters		\$0	\$13,504	\$10,731	\$45,942
Law Clerks					
Number of Full time positions		-	1.00	2.00	6.00
Number of Part time positions		1.00	-	-	1.00
Total Salaries		\$3,921	\$39,275	\$81,774	\$242,109
Total Benefits		\$1,176	\$11,783	\$24,532	\$72,633
Total Personnel Costs		\$5,097	\$51,058	\$106,306	\$314,742
Total Operations		\$0	\$0	\$550	\$18,067
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0
Less: Transfers in from other counties		\$0	\$0	\$0	\$17,217
Total Law Clerk Expenses		\$5,097	\$51,058	\$106,856	\$315,591
Trial Court Administrators Staff					
Number of Full time positions		-	-	1.00	1.00
Number of Part time positions		-	-	-	-
Total Salaries		\$0	\$0	\$42,994	\$42,994
Total Benefits		\$0	\$0	\$12,898	\$12,898
Total Personnel Costs		\$0	\$0	\$55,892	\$55,892
Total Operations		\$0	\$3,570	\$0	\$8,794
Total Capital Improvements/Equipment		\$0	\$0	\$0	\$0
Less: Transfers in from other counties		\$0	\$0	\$20,374	\$20,374
Total Trial Court Administrators Expenses		\$0	\$3,570	\$35,518	\$44,312

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Deputy Clerks					
Number of Full time positions	7.00	1.00	9.00	5.00	6.00
Number of Part time positions	-	-	-	-	4.00
Total Salaries	\$265,064	\$24,665	\$252,418	\$131,630	\$197,268
Total Benefits	\$79,519	\$7,399	\$75,725	\$39,489	\$59,180
Total Personnel Costs	\$344,583	\$32,064	\$328,143	\$171,120	\$256,448
Total Operations	\$0	\$11,795	\$70,000	\$0	\$146,528
Total Capital Improvements/Equipment	\$0	\$2,976	\$32,165	\$0	\$5,389
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$344,583	\$46,835	\$430,308	\$171,120	\$408,365
Jury Staff					
Number of Full time positions	0.50	-	1.00	1.00	-
Number of Part time positions	-	-	-	-	2.00
Total Salaries	\$19,703	\$0	\$22,200	\$26,812	\$26,436
Total Benefits	\$5,911	\$0	\$6,660	\$8,044	\$7,931
Total Personnel Costs	\$25,614	\$0	\$28,860	\$34,856	\$34,367
Total Operations	\$0	\$95	\$800	\$0	\$9,605
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$25,614	\$95	\$29,660	\$34,856	\$43,972
Bailiff/Court Security					
Number of Full time positions	2.00	-	2.00	1.00	4.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$83,054	\$0	\$64,750	\$29,725	\$109,392
Total Benefits	\$24,916	\$0	\$19,425	\$8,917	\$32,818
Total Personnel Costs	\$107,970	\$0	\$84,175	\$38,642	\$142,210
Total Operations	\$0	\$8,382	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$107,970	\$8,382	\$84,175	\$38,642	\$142,210
Court Interpreters					
Number of Full time positions	0.50	-	1.00	-	-
Number of Part time positions	-	-	-	-	2.00
Total Salaries	\$19,703	\$0	\$28,500	\$0	\$24,450
Total Benefits	\$5,911	\$0	\$8,550	\$0	\$7,335
Total Personnel Costs	\$25,614	\$0	\$37,050	\$0	\$31,785
Total Operations	\$0	\$545	\$2,850	\$20,214	\$948
Total Capital Improvements/Equipment	\$0	\$0	\$1,000	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$25,614	\$545	\$40,900	\$20,214	\$32,733
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$0	\$545	\$0	\$20,214	\$948
Law Clerks					
Number of Full time positions	1.00	-	1.00	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$50,714	\$0	\$27,868	\$0	\$38,557
Total Benefits	\$15,214	\$0	\$8,360	\$0	\$11,567
Total Personnel Costs	\$65,928	\$0	\$36,228	\$0	\$50,124
Total Operations	\$0	\$0	\$0	\$17,217	\$300
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$17,217
Total Law Clerk Expenses	\$65,928	\$0	\$36,228	\$17,217	\$33,207
Trial Court Administrators Staff					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$1,214	\$0	\$0	\$4,010
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$0	\$1,214	\$0	\$0	\$4,010

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

REVENUES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Juvenile Corrections Fund (Block):				
Total Revenues	\$19,696	\$113,840	\$149,251	\$439,562
Tobacco Tax Fund:				
Total Revenues	\$14,703	\$129,318	\$239,010	\$569,788
Millennium Fund - Youth Court/Status Offender:				
Total Revenues	\$0	\$0	\$141,936	\$141,936
Justice Fund*:				
Total Revenues	\$8,647	\$4,562,466	\$580,091	\$10,111,859
* Exclude jail and sheriff				
Misdemeanor Probation Fund:				
Total Revenues	\$3,417	\$131,011	\$368,155	\$1,049,877
Current Expense Fund*:				
Total Revenues	\$40,008	\$0	\$58,782	\$1,619,877
*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff				

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

REVENUES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Juvenile Corrections Fund (Block):					
Total Revenues	\$46,816	\$11,652	\$0	\$43,868	\$54,439
Tobacco Tax Fund:					
Total Revenues	\$70,936	\$3,603	\$0	\$46,588	\$65,630
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$0	\$0	\$0	\$0	\$0
Justice Fund*:					
Total Revenues	\$0	\$5,303	\$4,749,938	\$0	\$205,414
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$4,500	\$4,036	\$419,036	\$17,775	\$101,947
Current Expense Fund*:					
Total Revenues	\$43,621	\$70	\$1,428,435	\$34,882	\$14,079

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

Includes Jail and Sheriff

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

COURT FUND BALANCES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
District Court Fund:				
Beginning Balance 10/1/2008	\$0	\$192,229	\$380,101	\$1,643,263
Total Revenues	40,008	441,665	571,896	2,210,495
Total Expenses	35,697	421,226	502,967	1,973,492
Ending Balance 9/30/2009	\$4,311	\$212,668	\$449,030	\$1,880,266
Of the total revenue listed above provide the following breakout:				
Property Tax Revenue	\$0	\$184,783	\$77,800	\$407,900
Sales Tax Revenue	\$0	\$0	\$0	\$14,406
			0	
Court Facilities Fund:				
Beginning Balance 10/1/2008	\$0	\$13,918	\$85,329	\$287,833
Total Revenues	2,120	7,950	49,550	96,010
Total Expenses	0	0	54,263	54,263
Ending Balance 9/30/2009	\$2,120	\$21,868	\$80,616	\$329,580
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Interlock Device Fund:				
Beginning Balance 10/1/2008	\$0	\$12,684	\$27,449	\$109,076
Total Revenues	510	2,874	12,959	28,162
Total Expenses	0	209	2,702	8,084
Ending Balance 9/30/2009	\$510	\$15,349	\$37,706	\$129,154
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:				
Beginning Balance 10/1/2008	\$0	\$0	\$357,486	\$357,486
Total Revenues	0	0	330,710	346,894
Total Expenses	0	0	340,351	356,535
Ending Balance 9/30/2009	\$0	\$0	\$347,845	\$347,845
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS				
Beginning Balance 10/1/2008	\$0	\$218,831	\$850,365	\$2,397,658
Total Revenues	\$42,638	\$452,489	\$965,115	2,681,561
Total Expenses	\$35,697	\$421,435	\$900,283	2,392,374
Ending Balance 9/30/2009	\$6,941	\$249,885	\$915,197	\$2,686,845
Property Tax Revenue	\$0	\$184,783	\$77,800	\$407,900
Sales Tax Revenue	\$0	\$0	\$0	\$14,406

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 5					
COURT FUND BALANCES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
District Court Fund:					
Beginning Balance 10/1/2008	\$158,864	\$136,457	\$361,439	\$118,744	\$295,429
Total Revenues	152,057	80,634	194,582	145,251	584,402
Total Expenses	135,818	60,340	135,032	143,697	538,715
Ending Balance 9/30/2009	\$175,103	\$156,751	\$420,989	\$120,298	\$341,116
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$5,142	\$36,077	\$177	\$53,921	\$50,000
Sales Tax Revenue	\$111	\$6,837	\$0	\$7,458	\$0
Court Facilities Fund:					
Beginning Balance 10/1/2008	\$9,190	\$1,210	\$135,785	\$0	\$42,401
Total Revenues	8,500	460	11,380	5,850	10,200
Total Expenses	0	0	0	0	0
Ending Balance 9/30/2009	\$17,690	\$1,670	\$147,165	\$5,850	\$52,601
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2008	\$12,105	\$1,138	\$11,350	\$4,776	\$39,574
Total Revenues	2,377	30	3,105	1,850	4,457
Total Expenses	1,427	0	2,545	1,201	0
Ending Balance 9/30/2009	\$13,055	\$1,168	\$11,910	\$5,425	\$44,031
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2008	\$0	\$0	\$0	\$0	\$0
Total Revenues	16,184	0	0	0	0
Total Expenses	16,184	0	0	0	0
Ending Balance 9/30/2009	\$0	\$0	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2008	\$180,159	\$138,805	\$508,574	\$123,520	\$377,404
Total Revenues	\$179,118	\$81,124	\$209,067	\$152,951	\$599,059
Total Expenses	\$153,429	\$60,340	\$137,577	\$144,898	\$538,715
Ending Balance 9/30/2009	\$205,848	\$159,589	\$580,064	\$131,573	\$437,748
Property Tax Revenue	\$5,142	\$36,077	\$177	\$53,921	\$50,000
Sales Tax Revenue	\$111	\$6,837	\$0	\$7,458	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

TOTAL EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
TOTAL COURT EXPENSES					
Number of Full time positions	187.00	3.00	13.00	8.00	211.00
Number of Part time positions	8.00	4.00	2.00	-	14.00
Total Salaries	6,482,216.00	143,027.74	400,208.00	239,845.00	\$7,265,297
Total Benefits	\$1,944,665	\$42,908	\$120,062	\$71,954	\$2,179,589
Total Personnel Costs	\$8,426,881	\$185,936	\$520,270	\$311,799	\$9,444,886
Total Operations	1,778,299.00	39,279.54	11,215.00	269,730.00	\$2,098,524
Total Capital Improvements/Equipment	5,977.00	2,341.46	-	-	\$8,318
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Expenses	\$10,211,157	\$227,557	\$531,485	\$581,529	\$11,551,728
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	185.00	3.00	7.00	8.00	203.00
Number of Part time positions	10.00	3.00	2.00	-	15.00
Total Salaries	10,785,559.00	169,977.57	357,900.00	408,227.00	\$11,721,664
Total Benefits	\$3,235,668	\$50,993	\$107,370	\$122,468	\$3,516,499
Total Personnel Costs	\$14,021,227	\$220,971	\$465,270	\$530,695	\$15,238,163
Total Operations	3,157,509.00	113,486.20	493,882.00	303,795.00	\$4,068,672
Total Capital Improvements/Equipment	56,757.00	1,380.98	-	-	\$58,138
Less: Transfers in from other counties	-	-	-	-	\$0
Total Criminal Justice Expenses	\$17,235,493	\$335,838	\$959,152	\$834,490	\$19,364,973
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	94.00	3.00	4.00	8.00	109.00
Number of Part time positions	25.00	1.00	-	-	26.00
Total Salaries	3,263,490.00	100,200.56	130,800.00	403,299.00	\$3,897,790
Total Benefits	\$979,047	\$30,060	\$39,240	\$120,990	\$1,169,337
Total Personnel Costs	\$4,242,537	\$130,261	\$170,040	\$524,289	\$5,067,126
Total Operations	402,467.00	61,297.90	89,400.00	65,546.00	\$618,711
Total Capital Improvements/Equipment	68,544.00	-	-	-	\$68,544
Less: Transfers in from other counties	-	-	-	-	\$0
Total Juvenile Justice Expenses	\$4,713,548	\$191,559	\$259,440	\$589,835	\$5,754,381
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	466.00	9.00	24.00	24.00	523.00
Number of Part time positions	43.00	8.00	4.00	-	55.00
Total Salaries	20,531,265.00	413,205.87	888,908.00	1,051,371.00	\$22,884,750
Total Benefits	\$6,159,380	\$123,962	\$266,672	\$315,411	\$6,865,425
Total Personnel Costs	\$26,690,645	\$537,168	\$1,155,580	\$1,366,782	\$29,750,175
Total Operations	5,338,275.00	214,063.64	594,497.00	639,071.00	\$6,785,907
Total Capital Improvements/Equipment	131,278.00	3,722.44	-	-	\$135,000
Less: Transfers in from other counties	-	-	-	-	\$0
Total Court, Criminal and Juvenile Justice Expenses	\$32,160,198	\$754,954	\$1,750,077	\$2,005,853	\$36,671,082

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
EXPENSES					
Misdemeanor Probation					
Number of Full time positions	-	-	2.00	2.00	4.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$60,500	\$102,135	\$162,635
Total Benefits	\$0	\$0	\$18,150	\$30,641	\$48,791
Total Personnel Costs	\$0	\$0	\$78,650	\$132,776	\$211,426
Total Operations	\$834,641	\$17,295	\$0	\$20,733	\$872,669
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$834,641	\$17,295	\$78,650	\$153,509	\$1,084,095
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$17,295	\$0	\$0	\$17,295
Juvenile Probation					
Number of Full time positions	41.00	3.00	4.00	2.00	50.00
Number of Part time positions	3.00	1.00	-	-	4.00
Total Salaries	\$1,547,141	\$100,201	\$130,800	\$83,565	\$1,861,707
Total Benefits	\$464,142	\$30,060	\$39,240	\$25,070	\$558,512
Total Personnel Costs	\$2,011,283	\$130,261	\$170,040	\$108,635	\$2,420,219
Total Operations	\$236,117	\$61,298	\$0	\$16,963	\$314,378
Total Capital Improvements/Equipment	\$20,869	\$0	\$0	\$0	\$20,869
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$2,268,269	\$191,559	\$170,040	\$125,598	\$2,755,465
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions	52.00	-	-	6.00	58.00
Number of Part time positions	22.00	-	-	-	22.00
Total Salaries	\$1,678,457	\$0	\$0	\$319,734	\$1,998,191
Total Benefits	\$503,537	\$0	\$0	\$95,920	\$599,457
Total Personnel Costs	\$2,181,994	\$0	\$0	\$415,654	\$2,597,648
Total Operations	\$166,122	\$0	\$89,400	\$48,583	\$304,105
Total Capital Improvements/Equipment	\$47,675	\$0	\$0	\$0	\$47,675
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$2,395,791	\$0	\$89,400	\$464,237	\$2,949,428
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$89,400	\$0	\$89,400
Youth Court/Status Offender - Millennium					
Number of Full time positions	1.00	-	-	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$37,892	\$0	\$0	\$0	\$37,892
Total Benefits	\$11,368	\$0	\$0	\$0	\$11,368
Total Personnel Costs	\$49,260	\$0	\$0	\$0	\$49,260
Total Operations	\$228	\$0	\$0	\$0	\$228
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$49,488	\$0	\$0	\$0	\$49,488
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Court Assistance					
Number of Full time positions	2.00	-	-	-	2.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$80,454	\$0	\$0	\$0	\$80,454
Total Benefits	\$24,136	\$0	\$0	\$0	\$24,136
Total Personnel Costs	\$104,590	\$0	\$0	\$0	\$104,590
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$104,590	\$0	\$0	\$0	\$104,590
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	19.00	-	-	-	19.00
Number of Part time positions	3.00	-	-	-	3.00
Total Salaries	\$663,059	\$0	\$0	\$0	\$663,059
Total Benefits	\$198,918	\$0	\$0	\$0	\$198,918
Total Personnel Costs	\$861,977	\$0	\$0	\$0	\$861,977
Total Operations	\$113,819	\$0	\$0	\$0	\$113,819
Total Capital Improvements/Equipment	\$3,200	\$0	\$0	\$0	\$3,200
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$978,996	\$0	\$0	\$0	\$978,996
Family Court Services					
Number of Full time positions	4.00	-	-	-	4.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$192,054	\$0	\$0	\$0	\$192,054
Total Benefits	\$57,616	\$0	\$0	\$0	\$57,616
Total Personnel Costs	\$249,670	\$0	\$0	\$0	\$249,670
Total Operations	\$60,093	\$0	\$0	\$0	\$60,093
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$309,763	\$0	\$0	\$0	\$309,763
Prosecutors (include civil and criminal)					
Number of Full time positions	127.00	3.00	5.00	6.00	141.00
Number of Part time positions	10.00	3.00	2.00	-	15.00
Total Salaries	\$7,283,145	\$169,978	\$297,400	\$306,092	\$8,056,615
Total Benefits	\$2,184,944	\$50,993	\$89,220	\$91,828	\$2,416,984
Total Personnel Costs	\$9,468,089	\$220,971	\$386,620	\$397,920	\$10,473,599
Total Operations	\$703,873	\$43,094	\$0	\$49,460	\$796,427
Total Capital Improvements/Equipment	\$56,757	\$1,381	\$0	\$0	\$58,138
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$10,228,719	\$265,446	\$386,620	\$447,380	\$11,328,164
Of the total operations listed above provide the following breakout:					
Contracted Services for attorneys	\$0	\$16,184	\$0	\$0	\$16,184
Public Defenders					
Number of Full time positions	58.00	-	-	-	58.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$3,502,414	\$0	\$0	\$0	\$3,502,414
Total Benefits	\$1,050,724	\$0	\$0	\$0	\$1,050,724
Total Personnel Costs	\$4,553,138	\$0	\$0	\$0	\$4,553,138
Total Operations	\$1,618,995	\$53,097	\$493,882	\$233,602	\$2,399,576
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$6,172,133	\$53,097	\$493,882	\$233,602	\$6,952,714
Of the total operations listed above provide the following breakout:					
Contracted Services for public defenders	\$0	\$48,689	\$483,882	\$216,901	\$749,472

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Deputy Clerks					
Number of Full time positions	104.00	3.00	10.00	8.00	125.00
Number of Part time positions	1.00	1.00	1.00	-	3.00
Total Salaries	\$3,278,457	\$117,502	\$300,128	\$239,845	\$3,935,932
Total Benefits	\$983,537	\$35,251	\$90,038	\$71,954	\$1,180,780
Total Personnel Costs	\$4,261,994	\$152,752	\$390,166	\$311,799	\$5,116,711
Total Operations	\$253,652	\$22,120	\$0	\$266,813	\$542,585
Total Capital Improvements/Equipment	\$800	\$2,341	\$0	\$0	\$3,141
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$4,516,446	\$177,213	\$390,166	\$578,612	\$5,662,437
Jury Staff					
Number of Full time positions	3.00	-	-	-	3.00
Number of Part time positions	-	1.00	1.00	-	2.00
Total Salaries	\$130,603	\$13,101	\$10,628	\$0	\$154,332
Total Benefits	\$39,181	\$3,930	\$3,188	\$0	\$46,300
Total Personnel Costs	\$169,784	\$17,031	\$13,816	\$0	\$200,632
Total Operations	\$357,883	\$15,250	\$0	\$0	\$373,133
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$527,667	\$32,281	\$13,816	\$0	\$573,765
Bailiff/Court Security					
Number of Full time positions	28.00	-	3.00	-	31.00
Number of Part time positions	2.00	2.00	-	-	4.00
Total Salaries	\$1,020,095	\$12,425	\$89,452	\$0	\$1,121,972
Total Benefits	\$306,029	\$3,728	\$26,836	\$0	\$336,592
Total Personnel Costs	\$1,326,124	\$16,153	\$116,288	\$0	\$1,458,564
Total Operations	\$38,353	\$1,000	\$0	\$0	\$39,353
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$1,364,477	\$17,153	\$116,288	\$0	\$1,497,917
Court Interpreters					
Number of Full time positions	1.00	-	-	-	1.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$52,302	\$0	\$0	\$0	\$52,302
Total Benefits	\$15,691	\$0	\$0	\$0	\$15,691
Total Personnel Costs	\$67,993	\$0	\$0	\$0	\$67,993
Total Operations	\$99,284	\$136	\$11,215	\$2,917	\$113,552
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$167,277	\$136	\$11,215	\$2,917	\$181,545
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$0	\$136	\$11,215	\$2,917	\$14,268
Law Clerks					
Number of Full time positions	11.00	-	-	-	11.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$464,662	\$0	\$0	\$0	\$464,662
Total Benefits	\$139,399	\$0	\$0	\$0	\$139,399
Total Personnel Costs	\$604,061	\$0	\$0	\$0	\$604,061
Total Operations	\$2,695	\$774	\$0	\$0	\$3,469
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$606,756	\$774	\$0	\$0	\$607,529
Trial Court Administrators Staff					
Number of Full time positions	15.00	-	-	-	15.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$600,530	\$0	\$0	\$0	\$600,530
Total Benefits	\$180,159	\$0	\$0	\$0	\$180,159
Total Personnel Costs	\$780,689	\$0	\$0	\$0	\$780,689
Total Operations	\$852,520	\$0	\$0	\$0	\$852,520
Total Capital Improvements/Equipment	\$1,977	\$0	\$0	\$0	\$1,977
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$1,635,186	\$0	\$0	\$0	\$1,635,186

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

REVENUES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Juvenile Corrections Fund (Block):					
Total Revenues	\$692,108	\$24,100	\$16,343	\$1,650	\$734,201
Tobacco Tax Fund:					
Total Revenues	\$1,222,310	\$24,763	\$94,479	\$0	\$1,341,552
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$60,000	\$0	\$515	\$0	\$60,515
Justice Fund*:					
Total Revenues	\$0	\$394,024	\$785,985	\$22,969	\$1,202,978
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$834,641	\$17,295	\$0	\$20,007	\$871,943
Current Expense Fund*:					
Total Revenues	\$1,504,858	\$70,853	\$77,260	\$533	\$1,653,504
*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.					

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

DISTRICT 4

COURT FUND BALANCES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
District Court Fund:					
Beginning Balance 10/1/2008	\$2,105,186	\$321,583	\$156,036	\$710,051	\$3,292,856
Total Revenues	6,104,919	507,090	597,985	525,318	7,735,312
Total Expenses	5,467,243	413,134	583,495	269,730	6,733,602
Ending Balance 9/30/2009	\$2,742,862	\$415,539	\$170,526	\$965,639	\$4,294,566
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$3,616,429	\$234,307	\$319,392	\$294,236	\$4,464,364
Sales Tax Revenue	\$0	\$0	\$0	\$31,039	\$31,039
Court Facilities Fund:					
Beginning Balance 10/1/2008	\$0	\$0	\$83,570	\$1,258,533	\$1,342,103
Total Revenues	891,317	0	13,510	4,860	909,687
Total Expenses	891,317	0	1,430	79,739	972,486
Ending Balance 9/30/2009	\$0	\$0	\$95,650	\$1,183,654	\$1,279,304
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2008	\$0	\$8,496	\$14,364	\$41,649	\$64,509
Total Revenues	69,704	702	1,850	2,871	75,127
Total Expenses	69,704	610	550	991	71,855
Ending Balance 9/30/2009	\$0	\$8,588	\$15,664	\$43,529	\$67,781
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2008	\$180,560	\$0	\$0	\$0	\$180,560
Total Revenues	779,757	0	0	11,491	791,248
Total Expenses	445,867	0	0	0	445,867
Ending Balance 9/30/2009	\$514,450	\$0	\$0	\$11,491	\$525,941
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2008	\$2,285,746	\$330,079	\$253,970	\$2,010,233	\$4,880,028
Total Revenues	\$7,845,697	\$507,792	\$613,345	\$544,540	\$9,511,374
Total Expenses	\$6,874,131	\$413,744	\$585,475	\$350,460	\$8,223,810
Ending Balance 9/30/2009	\$3,257,312	\$424,127	\$281,840	\$2,204,313	\$6,167,592
Property Tax Revenue	\$3,616,429	\$234,307	\$319,392	\$294,236	\$4,464,364
Sales Tax Revenue	\$0	\$0	\$0	\$31,039	\$31,039

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL EXPENSES						TOTAL
	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	DISTRICT 3
TOTAL COURT EXPENSES							
Number of Full time positions	2.00	90.50	4.00	4.00	10.00	6.00	116.50
Number of Part time positions	-	6.00	5.00	6.00	1.00	3.00	21.00
Total Salaries	\$62,150	\$2,867,989	\$156,119	\$160,658	\$308,819	\$188,600	\$3,744,336
Total Benefits	\$18,645	\$860,397	\$46,836	\$48,197	\$92,646	\$56,580	\$1,123,301
Total Personnel Costs	\$80,795	\$3,728,386	\$202,955	\$208,855	\$401,465	\$245,180	\$4,867,636
Total Operations	\$22,991	\$453,693	\$141,531	\$137,002	\$147,224	\$107,267	\$1,009,708
Total Capital Improvements/Equipment	\$0	\$858	\$0	\$0	\$3,069	\$5,560	\$9,487
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$18,498	\$18,498
Total Court Expenses	\$103,786	\$4,182,937	\$344,486	\$345,857	\$551,758	\$339,510	\$5,868,333
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	-	70.00	7.00	2.00	7.00	3.00	89.00
Number of Part time positions	3.00	1.00	-	2.00	-	2.00	8.00
Total Salaries	\$52,550	\$3,152,580	\$323,670	\$145,802	\$304,848	\$149,011	\$4,128,461
Total Benefits	\$15,765	\$945,774	\$97,101	\$43,741	\$91,454	\$44,703	\$1,238,538
Total Personnel Costs	\$68,315	\$4,098,354	\$420,771	\$189,543	\$396,302	\$193,715	\$5,367,000
Total Operations	\$48,115	\$2,172,940	\$282,031	\$143,108	\$351,842	\$149,714	\$3,147,750
Total Capital Improvements/Equipment	\$0	\$38,548	\$1,335	\$0	\$0	\$0	\$39,883
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$116,430	\$6,309,842	\$704,137	\$332,651	\$748,144	\$343,428	\$8,554,632
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	-	67.00	3.00	1.00	6.00	2.00	79.00
Number of Part time positions	-	15.00	-	1.00	2.00	1.00	20.00
Total Salaries	\$15,984	\$2,541,075	\$87,943	\$56,325	\$189,936	\$75,995	\$2,967,258
Total Benefits	\$4,795	\$762,323	\$26,383	\$16,898	\$56,981	\$22,798	\$890,177
Total Personnel Costs	\$20,779	\$3,303,398	\$114,326	\$73,223	\$246,917	\$98,793	\$3,857,435
Total Operations	\$28,630	\$520,069	\$59,362	\$56,674	\$105,018	\$83,228	\$852,981
Total Capital Improvements/Equipment	\$0	\$2,697	\$0	\$0	\$0	\$95	\$2,792
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$49,409	\$3,826,164	\$173,688	\$129,897	\$351,935	\$182,116	\$4,713,207
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	2.00	227.50	14.00	7.00	23.00	11.00	284.50
Number of Part time positions	3.00	22.00	5.00	9.00	3.00	6.00	49.00
Total Salaries	\$130,684	\$8,561,644	\$567,732	\$362,785	\$803,603	\$413,606	\$10,840,055
Total Benefits	\$39,205	\$2,568,493	\$170,320	\$108,836	\$241,081	\$124,082	\$3,252,016
Total Personnel Costs	\$169,889	\$11,130,137	\$738,052	\$471,621	\$1,044,684	\$537,688	\$14,092,071
Total Operations	\$99,736	\$3,146,702	\$482,924	\$336,784	\$604,084	\$340,208	\$5,010,438
Total Capital Improvements/Equipment	\$0	\$42,103	\$1,335	\$0	\$3,069	\$5,655	\$52,162
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$18,498	\$18,498
Total Court, Criminal and Juvenile Justice Expenses	\$269,625	\$14,318,942	\$1,222,311	\$808,405	\$1,651,837	\$865,053	\$19,136,173

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Misdemeanor Probation							
Number of Full time positions	-	10.00	-	1.00	1.00	-	12.00
Number of Part time positions	-	-	-	1.00	-	1.00	2.00
Total Salaries	\$0	\$322,160	\$0	\$56,325	\$26,998	\$6,898	\$412,381
Total Benefits	\$0	\$96,648	\$0	\$16,898	\$8,099	\$2,069	\$123,714
Total Personnel Costs	\$0	\$418,808	\$0	\$73,223	\$35,097	\$8,967	\$536,095
Total Operations	\$0	\$32,654	\$57,716	\$0	\$0	\$815	\$91,185
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$0	\$451,462	\$57,716	\$73,223	\$35,097	\$9,782	\$627,280
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers	\$0	\$0	\$57,716	\$0	\$0	\$0	\$57,716
Juvenile Probation							
Number of Full time positions	-	25.00	3.00	1.00	6.00	2.00	37.00
Number of Part time positions	1.00	1.00	-	1.00	2.00	1.00	6.00
Total Salaries	\$15,984	\$975,349	\$87,943	\$56,325	\$189,936	\$75,995	\$1,401,532
Total Benefits	\$4,795	\$292,605	\$26,383	\$16,898	\$56,981	\$22,798	\$420,460
Total Personnel Costs	\$20,779	\$1,267,954	\$114,326	\$73,223	\$246,917	\$98,793	\$1,821,992
Total Operations	\$14,268	\$348,517	\$59,362	\$35,194	\$105,018	\$21,037	\$583,396
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$95	\$95
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$35,047	\$1,616,471	\$173,688	\$108,417	\$351,935	\$119,925	\$2,405,482
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention							
Number of Full time positions	-	42.00	-	-	-	-	42.00
Number of Part time positions	-	14.00	-	-	-	-	14.00
Total Salaries	\$0	\$1,565,726	\$0	\$0	\$0	\$0	\$1,565,726
Total Benefits	\$0	\$469,718	\$0	\$0	\$0	\$0	\$469,718
Total Personnel Costs	\$0	\$2,035,444	\$0	\$0	\$0	\$0	\$2,035,444
Total Operations	\$14,362	\$171,552	\$0	\$21,480	\$0	\$62,191	\$269,585
Total Capital Improvements/Equipment	\$0	\$2,697	\$0	\$0	\$0	\$0	\$2,697
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$14,362	\$2,209,693	\$0	\$21,480	\$0	\$62,191	\$2,307,726
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions	-	2.00	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$95,079	\$0	\$0	\$0	\$0	\$95,079
Total Benefits	\$0	\$28,524	\$0	\$0	\$0	\$0	\$28,524
Total Personnel Costs	\$0	\$123,603	\$0	\$0	\$0	\$0	\$123,603
Total Operations	\$0	\$4,405	\$0	\$0	\$0	\$0	\$4,405
Total Capital Improvements/Equipment	\$0	\$1,295	\$0	\$0	\$0	\$0	\$1,295
Total City Trial Court Expenses	\$0	\$129,303	\$0	\$0	\$0	\$0	\$129,303
Revenues Cities contribute to the court system:	\$0	\$93,022	\$0	\$0	\$0	\$0	\$93,022

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Court Assistance	-	1.00	-	-	-	-	1.00
Number of Full time positions	-	-	1.00	-	-	-	1.00
Number of Part time positions	\$0	\$41,679	\$14,799	\$0	\$0	\$0	\$56,478
Total Salaries	\$0	\$12,504	\$4,440	\$0	\$0	\$0	\$16,943
Total Benefits	\$0	\$54,183	\$19,239	\$0	\$0	\$0	\$73,421
Total Personnel Costs	\$0	\$422	\$500	\$0	\$0	\$0	\$922
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$54,605	\$19,739	\$0	\$0	\$0	\$74,343
Drug Court/Mental Health Court Coordinators	-	1.00	-	-	-	-	1.00
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	\$0	\$42,265	\$0	\$0	\$0	\$0	\$42,265
Total Salaries	\$0	\$12,680	\$0	\$0	\$0	\$0	\$12,680
Total Benefits	\$0	\$54,945	\$0	\$0	\$0	\$0	\$54,945
Total Personnel Costs	\$0	\$38,471	\$0	\$0	\$0	\$0	\$38,471
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$93,416	\$0	\$0	\$0	\$0	\$93,416
Family Court Services	-	-	-	-	-	-	-
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$33,330	\$0	\$0	\$0	\$2,103	\$35,433
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$33,330	\$0	\$0	\$0	\$2,103	\$35,433
Prosecutors (include civil and criminal)	-	60.00	7.00	1.00	6.00	3.00	77.00
Number of Full time positions	3.00	1.00	-	1.00	-	1.00	6.00
Number of Part time positions	\$52,550	\$2,830,420	\$323,670	\$89,477	\$277,850	\$142,114	\$3,716,081
Total Salaries	\$15,765	\$849,126	\$97,101	\$26,843	\$83,355	\$42,634	\$1,114,824
Total Benefits	\$68,315	\$3,679,546	\$420,771	\$116,320	\$361,205	\$184,748	\$4,830,905
Total Personnel Costs	\$0	\$131,148	\$33,740	\$53,108	\$19,662	\$41,049	\$278,707
Total Operations	\$0	\$38,548	\$1,335	\$0	\$0	\$0	\$39,883
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$68,315	\$3,849,242	\$455,846	\$169,428	\$380,867	\$225,797	\$5,149,495
Total Prosecutors Expenses	\$68,315	\$3,849,242	\$455,846	\$169,428	\$380,867	\$225,797	\$5,149,495
Of the total operations listed above provide the following breakout:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Defenders	-	-	-	-	-	-	-
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$48,115	\$2,009,138	\$190,575	\$90,000	\$332,180	\$107,850	\$2,777,858
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$48,115	\$2,009,138	\$190,575	\$90,000	\$332,180	\$107,850	\$2,777,858
Total Public Defenders Expenses	\$48,115	\$2,009,138	\$190,575	\$90,000	\$332,180	\$107,850	\$2,777,858
Of the total operations listed above provide the following breakout:	\$0	\$2,009,138	\$190,575	\$90,000	\$332,180	\$107,850	\$2,729,743
Contracted Services for public defenders	\$0	\$2,009,138	\$190,575	\$90,000	\$332,180	\$107,850	\$2,729,743

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Deputy Clerks							
Number of Full time positions	2.00	64.50	4.00	4.00	9.00	6.00	89.50
Number of Part time positions	-	2.00	2.00	2.00	1.00	-	7.00
Total Salaries	\$62,150	\$1,814,177	\$114,059	\$129,915	\$275,248	\$179,758	\$2,575,307
Total Benefits	\$18,645	\$544,253	\$34,218	\$38,975	\$82,574	\$53,927	\$772,592
Total Personnel Costs	\$80,795	\$2,358,430	\$148,277	\$168,890	\$357,822	\$233,685	\$3,347,899
Total Operations	\$16,707	\$0	\$124,066	\$137,002	\$89,037	\$79,941	\$446,752
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$3,069	\$5,560	\$8,629
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$18,498	\$18,498
Total Deputy Clerks Expenses	\$97,502	\$2,358,430	\$272,342	\$305,892	\$449,928	\$300,689	\$3,784,783
Jury Staff							
Number of Full time positions	-	2.00	-	-	1.00	-	3.00
Number of Part time positions	-	1.00	1.00	-	-	1.00	3.00
Total Salaries	\$0	\$65,527	\$14,282	\$0	\$33,571	\$7,521	\$120,900
Total Benefits	\$0	\$19,658	\$4,284	\$0	\$10,071	\$2,256	\$36,270
Total Personnel Costs	\$0	\$85,185	\$18,566	\$0	\$43,642	\$9,777	\$157,170
Total Operations	\$1,615	\$67,686	\$5,226	\$0	\$2,160	\$8,002	\$84,689
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$1,615	\$152,871	\$23,792	\$0	\$45,802	\$17,779	\$241,859
Bailiff/Court Security							
Number of Full time positions	-	4.00	-	-	-	-	4.00
Number of Part time positions	-	3.00	1.00	1.00	-	2.00	7.00
Total Salaries	\$0	\$238,355	\$12,980	\$835	\$0	\$1,322	\$253,491
Total Benefits	\$0	\$71,507	\$3,894	\$251	\$0	\$396	\$76,047
Total Personnel Costs	\$0	\$309,862	\$16,874	\$1,086	\$0	\$1,718	\$329,539
Total Operations	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$0	\$309,862	\$16,874	\$1,086	\$400	\$1,718	\$329,939
Court Interpreters							
Number of Full time positions	-	2.00	-	-	-	-	2.00
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$0	\$81,482	\$0	\$18,435	\$0	\$0	\$99,917
Total Benefits	\$0	\$24,445	\$0	\$5,531	\$0	\$0	\$29,975
Total Personnel Costs	\$0	\$105,927	\$0	\$23,966	\$0	\$0	\$129,892
Total Operations	\$0	\$36,544	\$0	\$0	\$8,300	\$3,129	\$47,973
Total Capital Improvements/Equipment	\$0	\$858	\$0	\$0	\$0	\$0	\$858
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$0	\$143,329	\$0	\$23,966	\$8,300	\$3,129	\$178,724
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters	\$0	\$36,554	\$0	\$0	\$0	\$3,129	\$39,683
Law Clerks							
Number of Full time positions	-	6.00	-	-	-	-	6.00
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$0	\$250,360	\$0	\$10,273	\$0	\$0	\$260,633
Total Benefits	\$0	\$75,108	\$0	\$3,082	\$0	\$0	\$78,190
Total Personnel Costs	\$0	\$325,468	\$0	\$13,355	\$0	\$0	\$338,823
Total Operations	\$3,669	\$2,595	\$11,740	\$0	\$43,927	\$12,841	\$74,772
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$3,669	\$328,063	\$11,740	\$13,355	\$43,927	\$12,841	\$413,595
Trial Court Administrators Staff							
Number of Full time positions	-	10.00	-	-	-	-	10.00
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$0	\$334,144	\$0	\$1,200	\$0	\$0	\$335,344
Total Benefits	\$0	\$100,243	\$0	\$360	\$0	\$0	\$100,603
Total Personnel Costs	\$0	\$434,387	\$0	\$1,560	\$0	\$0	\$435,947
Total Operations	\$1,000	\$274,645	\$0	\$0	\$3,400	\$1,250	\$280,295
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$1,000	\$709,032	\$0	\$1,560	\$3,400	\$1,250	\$716,242

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

REVENUES	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
Juvenile Corrections Fund (Block):							
Total Revenues	\$16,132	\$0	\$42,176	\$34,584	\$59,934	\$29,964	\$182,790
Tobacco Tax Fund:							
Total Revenues	\$11,591	\$0	\$53,973	\$35,898	\$74,435	\$33,176	\$209,073
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$0	\$0	\$0	\$70,482	\$0	\$2,040	\$72,522
Justice Fund*:							
Total Revenues	\$0	\$127,655	\$39,715	\$0	\$1,724,478	\$22,069	\$1,913,917
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$0	\$0	\$57,716	\$0	\$0	\$6,542	\$64,258
Current Expense Fund*:							
Total Revenues	\$0	\$286,258	\$193,580	\$20,089	\$0	\$106,985	\$606,912

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 3

COURT FUND BALANCES	DISTRICT 3						TOTAL
	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DISTRICT 3
District Court Fund:							
Beginning Balance 10/1/2008	\$37,604	\$987,275	\$290,633	\$235,937	\$466,426	\$321,212	\$2,339,087
Total Revenues	151,097	4,489,704	143,061	62,553	731,078	390,858	5,968,351
Total Expenses	117,973	3,858,309	215,322	137,002	760,622	454,950	5,544,178
Ending Balance 9/30/2009	\$70,728	\$1,618,670	\$218,372	\$161,488	\$436,882	\$257,120	\$2,763,260
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$19,679	\$1,520,627	\$31,195	\$343	\$337,914	\$213,134	\$2,122,892
Sales Tax Revenue	\$61,133	\$0	\$0	\$19,358	\$95,000	\$29,255	\$204,746
Court Facilities Fund:							
Beginning Balance 10/1/2008	\$0	\$197,376	\$15,478	\$22,821	\$719,414	\$57,795	\$1,012,884
Total Revenues	0	109,930	7,300	3,580	29,341	4,492	154,643
Total Expenses	0	6,512	0	482	4,078	0	11,072
Ending Balance 9/30/2009	\$0	\$300,794	\$22,778	\$25,919	\$744,677	\$62,287	\$1,156,455
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:							
Beginning Balance 10/1/2008	\$0	\$617	\$35,950	\$9,069	\$53,090	\$18,488	\$117,214
Total Revenues	0	32,261	838	585	3,152	1,250	38,086
Total Expenses	0	25,008	5,325	5,000	0	0	35,333
Ending Balance 9/30/2009	\$0	\$7,870	\$31,463	\$4,654	\$56,242	\$19,738	\$119,967
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	0	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0	0
Ending Balance 9/30/2009	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2008	\$37,604	\$1,185,268	\$342,061	\$267,827	\$1,238,930	\$397,495	\$3,469,185
Total Revenues	\$151,097	\$4,631,895	\$151,199	\$66,718	\$763,571	\$396,600	\$6,161,080
Total Expenses	\$117,973	\$3,889,829	\$220,647	\$142,484	\$764,700	\$454,950	\$5,590,583
Ending Balance 9/30/2009	\$70,728	\$1,927,334	\$272,613	\$192,061	\$1,237,801	\$339,145	\$4,039,682
Property Tax Revenue	\$19,679	\$1,520,627	\$31,195	\$343	\$337,914	\$213,134	\$2,122,892
Sales Tax Revenue	\$61,133	\$0	\$0	\$19,358	\$95,000	\$29,255	\$204,746

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
TOTAL COURT EXPENSES							
Number of Full time positions	4.75	6.00	10.00	2.00	28.00		50.75
Number of Part time positions	4.25	-	-	1.00	7.00		12.25
Total Salaries	142,482	160,635	397,514	49,843	1,123,535		1,874,009
Total Benefits	\$42,745	\$48,191	\$119,254	\$14,953	\$337,061		\$562,203
Total Personnel Costs	\$185,227	\$208,826	\$516,768	\$64,796	\$1,460,596		\$2,436,212
Total Operations	72,053	-	148,575	37,916	\$158,687		417,230
Total Capital Improvements/Equipment	-	-	4,716	3,943	9,638		18,297
Less: Transfers in from other counties	-	25,553	-	-	-		25,553
Total Court Expenses	\$257,279	\$183,273	\$670,059	\$106,655	\$1,628,921		\$2,846,186
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	3.00	2.00	12.00	1.00	22.00		40.00
Number of Part time positions	2.00	2.00	1.00	-	-		5.00
Total Salaries	158,075	127,498	587,484	56,272	977,802		1,907,130
Total Benefits	47,422	38,249	176,245	16,882	293,341		572,139
Total Personnel Costs	205,497	165,747	763,729	73,154	1,271,142		2,479,269
Total Operations	153,070	-	276,019	78,710	642,131		1,149,930
Total Capital Improvements/Equipment	-	-	2,692	-	5,529		8,221
Less: Transfers in from other counties	-	-	-	-	-		-
Total Criminal Justice Expenses	\$358,567	\$165,747	\$1,042,439	\$151,864	\$1,918,802		\$3,637,420
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	2.00	2.00	6.00	-	23.00		33.00
Number of Part time positions	1.00	1.00	-	-	11.00		13.00
Total Salaries	67,600	71,123	268,427	-	1,034,934		1,442,085
Total Benefits	20,280	21,337	80,528	-	310,480		432,625
Total Personnel Costs	87,880	92,460	348,955	-	1,345,414		1,874,710
Total Operations	45,758	-	34,892	-	643,510		724,160
Total Capital Improvements/Equipment	-	-	-	-	992		992
Less: Transfers in from other counties	28,439.00	-	-	-	-		28,439.00
Total Juvenile Justice Expenses	\$105,200	\$92,460	\$383,847	\$0	\$1,989,917		\$2,571,423
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	9.75	10.00	28.00	3.00	73.00		123.75
Number of Part time positions	7.25	3.00	1.00	1.00	18.00		30.25
Total Salaries	368,157	359,257	1,253,424	106,115	3,136,271		5,223,224
Total Benefits	110,447	107,777	376,027	31,835	940,881		1,566,967
Total Personnel Costs	478,604	467,033	1,629,452	137,950	4,077,153		6,790,191
Total Operations	270,881	-	459,485	116,626	1,444,328		2,291,320
Total Capital Improvements/Equipment	-	-	7,408	3,943	16,159		27,510
Less: Transfers in from other counties	28,439	25,553	-	-	-		53,992
Total Court, Criminal and Juvenile Justice Expenses	\$721,046	\$441,480	\$2,096,345	\$258,519	\$5,537,640		\$9,055,029

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Misdemeanor Probation							
Number of Full time positions	-	-	1.00	-	5.00	6.00	
Number of Part time positions	1.00	2.00	-	-	-	3.00	
Total Salaries	\$3,127	\$14,165	\$36,589	\$0	\$198,364	\$252,245	
Total Benefits	\$938	\$4,250	\$10,977	\$0	\$59,509	\$75,674	
Total Personnel Costs	\$4,065	\$18,415	\$47,565	\$0	\$257,873	\$327,919	
Total Operations	\$0	\$0	\$6,166	\$0	\$14,174	\$20,340	
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$2,692	\$2,692	
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	
Total Misdemeanor Probation Expenses	\$4,065	\$18,415	\$53,731	\$0	\$274,739	\$350,951	
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0	
Juvenile Probation							
Number of Full time positions	2.00	2.00	6.00	-	13.00	23.00	
Number of Part time positions	1.00	1.00	-	-	-	2.00	
Total Salaries	\$67,600	\$71,123	\$268,427	\$0	\$530,620	\$937,771	
Total Benefits	\$20,280	\$21,337	\$80,528	\$0	\$159,186	\$281,331	
Total Personnel Costs	\$87,880	\$92,460	\$348,955	\$0	\$689,806	\$1,219,102	
Total Operations	\$11,721	\$0	\$30,910	\$0	\$571,270	\$613,900	
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$219	\$219	
Less: Transfers in from other counties	\$28,439	\$0	\$0	\$0	\$0	\$28,439	
Total Juvenile Probation Expenses	\$71,162	\$92,460	\$379,865	\$0	\$1,261,295	\$1,804,782	
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$44,000	\$44,000	
Juvenile Detention							
Number of Full time positions	-	-	-	-	10.00	10.00	
Number of Part time positions	-	-	-	-	11.00	11.00	
Total Salaries	\$0	\$0	\$0	\$0	\$504,314	\$504,314	
Total Benefits	\$0	\$0	\$0	\$0	\$151,294	\$151,294	
Total Personnel Costs	\$0	\$0	\$0	\$0	\$655,608	\$655,608	
Total Operations	\$34,038	\$0	\$0	\$0	\$72,240	\$106,278	
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$773	\$773	
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	
Total Juvenile Detention Expenses	\$34,038	\$0	\$0	\$0	\$728,622	\$762,659	
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0	
Youth Court/Status Offender - Millennium							
Number of Full time positions	-	-	-	-	-	-	
Number of Part time positions	-	-	-	-	-	-	
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	
Total Operations	\$0	\$0	\$3,982	\$0	\$0	\$3,982	
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$3,982	\$0	\$0	\$3,982	
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions	1.00	-	-	-	-	1.00	
Number of Part time positions	-	-	-	-	-	-	
Total Salaries	\$40,300	\$0	\$0	\$0	\$0	\$40,300	
Total Benefits	\$12,090	\$0	\$0	\$0	\$0	\$12,090	
Total Personnel Costs	\$52,390	\$0	\$0	\$0	\$0	\$52,390	
Total Operations	\$5,033	\$0	\$0	\$0	\$0	\$5,033	
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	
Total City Trial Court Expenses	\$57,422.95	-	-	-	-	\$57,422.95	
Revenues Cities contribute to the court system:	\$57,400	\$0	\$0	\$0	\$0	\$0	

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
EXPENSES						
Court Assistance						
Number of Full time positions	-	-	-	-	1.00	1.00
Number of Part time positions	0.25	-	-	-	-	0.25
Total Salaries	\$6,312	\$0	\$0	\$0	\$34,116	\$40,427
Total Benefits	\$1,894	\$0	\$0	\$0	\$10,235	\$12,128
Total Personnel Costs	\$8,205	\$0	\$0	\$0	\$44,350	\$52,556
Total Operations	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$8,205	\$0	\$20,000	\$0	\$44,350	\$72,556
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	0.25	-	-	-	-	0.25
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$7,647	\$0	\$0	\$0	\$0	\$7,647
Total Benefits	\$2,294	\$0	\$0	\$0	\$0	\$2,294
Total Personnel Costs	\$9,941	\$0	\$0	\$0	\$0	\$9,941
Total Operations	\$2,225	\$0	\$23,638	\$0	\$2,796	\$28,659
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$12,166	\$0	\$23,638	\$0	\$2,796	\$38,600
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$246	\$0	\$0	\$246
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$246	\$0	\$0	\$246
Prosecutors (include civil and criminal)						
Number of Full time positions	3.00	2.00	11.00	1.00	17.00	34.00
Number of Part time positions	1.00	-	1.00	-	-	2.00
Total Salaries	\$154,947	\$113,333	\$550,895	\$56,272	\$779,438	\$1,654,885
Total Benefits	\$46,484	\$34,000	\$165,269	\$16,882	\$233,831	\$496,465
Total Personnel Costs	\$201,431	\$147,332	\$716,164	\$73,154	\$1,013,269	\$2,151,350
Total Operations	\$18,934	\$0	\$35,651	\$34,242	\$130,480	\$219,306
Total Capital Improvements/Equipment	\$0	\$0	\$2,692	\$0	\$2,837	\$5,529
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$220,365	\$147,332	\$754,506	\$107,396	\$1,146,586	\$2,376,185
Of the total operations listed above provide the following breakout:						
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$0	\$0
Public Defenders						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$134,136	\$0	\$234,203	\$44,468	\$497,477	\$910,284
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$134,136	\$0	\$234,203	\$44,468	\$497,477	\$910,284
Of the total operations listed above provide the following breakout:						
Contracted Services for public defenders	\$12,300	\$0	\$220,678	\$44,468	\$497,477	\$774,923

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Deputy Clerks						
Number of Full time positions	4.25	5.00	8.00	2.00	21.00	40.25
Number of Part time positions	1.50	-	-	1.00	4.00	6.50
Total Salaries	\$116,415	\$118,047	\$292,575	\$49,843	\$761,495	\$1,338,375
Total Benefits	\$34,925	\$35,414	\$87,773	\$14,953	\$228,449	\$401,513
Total Personnel Costs	\$151,340	\$153,461	\$380,348	\$64,796	\$989,944	\$1,739,888
Total Operations	\$26,940	\$0	\$95,894	\$28,524	\$139,608	\$290,966
Total Capital Improvements/Equipment	\$0	\$0	\$4,716	\$3,943	\$9,638	\$18,297
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$178,280	\$153,461	\$480,958	\$97,263	\$1,139,190	\$2,049,151
Jury Staff						
Number of Full time positions	0.25	-	-	-	-	0.25
Number of Part time positions	0.50	-	-	-	2.00	2.50
Total Salaries	\$9,287	\$0	\$0	\$0	\$41,644	\$50,930
Total Benefits	\$2,786	\$0	\$0	\$0	\$12,493	\$15,279
Total Personnel Costs	\$12,073	\$0	\$0	\$0	\$54,137	\$66,210
Total Operations	\$23,669	\$0	\$0	\$0	\$15,739	\$39,408
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$35,742	\$0	\$0	\$0	\$69,876	\$105,617
Bailiff/Court Security						
Number of Full time positions	-	-	1.00	-	3.00	4.00
Number of Part time positions	2.00	-	-	-	1.00	3.00
Total Salaries	\$2,821	\$0	\$56,407	\$0	\$143,726	\$202,954
Total Benefits	\$846	\$0	\$16,922	\$0	\$43,118	\$60,886
Total Personnel Costs	\$3,667	\$0	\$73,329	\$0	\$186,843	\$263,840
Total Operations	\$0	\$0	\$0	\$0	\$99	\$99
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$3,667	\$0	\$73,329	\$0	\$186,942	\$263,939
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$100	\$0	\$645	\$0	\$445	\$1,190
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$100	\$0	\$645	\$0	\$445	\$1,190
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$0	\$0	\$0	\$0	\$445	\$445
Law Clerks						
Number of Full time positions	-	1.00	1.00	-	2.00	4.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$42,589	\$48,532	\$0	\$107,328	\$198,448
Total Benefits	\$0	\$12,777	\$14,559	\$0	\$32,198	\$59,534
Total Personnel Costs	\$0	\$55,365	\$63,091	\$0	\$139,526	\$257,983
Total Operations	\$17,035	\$0	\$0	\$8,518	\$0	\$25,553
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$25,553	\$0	\$0	\$0	\$25,553
Total Law Clerk Expenses	\$17,035	\$29,812	\$63,091	\$8,518	\$139,526	\$257,983
Trial Court Administrators Staff						
Number of Full time positions	-	-	-	-	1.00	1.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$35,227	\$35,227
Total Benefits	\$0	\$0	\$0	\$0	\$10,568	\$10,568
Total Personnel Costs	\$0	\$0	\$0	\$0	\$45,795	\$45,795
Total Operations	\$2,084	\$0	\$8,151	\$874	\$0	\$11,109
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$2,084	\$0	\$8,151	\$874	\$45,795	\$56,904

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT
REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

REVENUES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Juvenile Corrections Fund (Block):						
Total Revenues	\$30,053	\$37,992	\$59,434	\$0	\$75,564	\$203,043
Tobacco Tax Fund:						
Total Revenues	\$49,375	\$50,214	\$119,744	\$0	\$127,369	\$346,702
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$750	\$0	\$5,000	\$0	\$5,000	\$10,750
Justice Fund*:						
Total Revenues	\$547,253	\$295	\$61,520	\$83,673	\$13,392	\$706,133
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$16,853	\$24,737	\$10,033	\$0	\$413,081	\$464,704
Current Expense Fund*:						
Total Revenues	\$140,584	\$18,259	\$0	\$0	\$1,217,515	\$1,376,358

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT
REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

DISTRICT 2

COURT FUND BALANCES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
District Court Fund:						
Beginning Balance 10/1/2008	\$48,909	(\$59,035)	\$139,737	\$129,122	\$235,585	\$494,318
Total Revenues	283,373	252,897	202,852	78,236	441,727	1,259,085
Total Expenses	275,890	63,046	191,527	67,393	471,930	1,069,786
Ending Balance 9/30/2009	\$56,392	\$130,816	\$151,062	\$139,965	\$205,382	\$683,617
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$199,774	\$24,543	\$0	\$51,541	\$186,000	\$461,858
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Court Facilities Fund:						
Beginning Balance 10/1/2008	\$23,462	\$60,310	\$37,396	\$11,820	\$119,331	\$252,319
Total Revenues	2,960	5,850	9,550	1,650	21,330	41,340
Total Expenses	182	500	0	0	80,000	80,682
Ending Balance 9/30/2009	\$26,240	\$65,660	\$46,946	\$13,470	\$60,661	\$212,977
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2008	\$2,880	\$21,430	\$16,572	\$5,199	\$11,349	\$57,430
Total Revenues	1,605	1,688	4,229	417	5,185	13,124
Total Expenses	1,255	364	19,825	101	11,722	33,267
Ending Balance 9/30/2009	\$3,230	\$22,754	\$976	\$5,515	\$4,812	\$37,287
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2008	\$3,034	\$651	\$1,068	\$0	\$17,176	\$21,929
Total Revenues	2,706	668	3,130	390	29,797	36,691
Total Expenses	543	225	3,814	0	32,179	36,761
Ending Balance 9/30/2009	\$5,197	\$1,094	\$384	\$390	\$14,794	\$21,859
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2008	\$78,285	\$23,356	\$194,773	\$146,141	\$383,441	\$825,996
Total Revenues	290,644	261,103	219,761	80,693	498,039	1,350,240
Total Expenses	277,870	64,135	215,166	67,494	595,831	1,220,496
Ending Balance 9/30/2009	\$91,059	\$220,324	\$199,368	\$159,340	\$285,649	\$955,740
Property Tax Revenue	\$199,774	\$24,543	\$0	\$51,541	\$186,000	\$461,858
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

	TOTAL				
	DISTRICT 1				
TOTAL EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE
TOTAL COURT EXPENSES					
Number of Full time positions	4.00	33.00	5.00	81.00	7.00
Number of Part time positions	3.00	-	1.00	8.00	1.00
Total Salaries	\$112,532	\$906,716	\$166,888	\$2,387,024	\$250,527
Total Benefits	\$33,760	\$272,015	\$50,066	\$716,107	\$75,158
Total Personnel Costs	\$146,292	\$1,178,731	\$216,954	\$3,103,132	\$325,685
Total Operations	\$75,935	\$116,128	\$17,901	\$0	\$94,334
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$370
Less: Transfers in from other counties	\$0	\$14,400	\$0	\$0	\$31,000
Total Court Expenses	\$222,227	\$1,280,459	\$234,855	\$3,103,132	\$389,389
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	2.00	26.00	3.00	71.00	3.00
Number of Part time positions	-	-	4.00	2.00	1.00
Total Salaries	\$97,414	\$1,164,767	\$247,335	\$3,025,345	\$143,865
Total Benefits	\$29,224	\$349,430	\$74,201	\$907,604	\$43,159
Total Personnel Costs	\$126,638	\$1,514,197	\$321,536	\$3,932,949	\$187,024
Total Operations	\$112,200	\$289,649	\$186,692	\$348,383	\$254,119
Total Capital Improvements/Equipment	\$0	\$25,307	\$2,400	\$0	\$1,511
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$238,838	\$1,829,153	\$510,628	\$4,281,331	\$442,655
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	1.00	27.00	2.00	66.00	3.00
Number of Part time positions	-	-	1.00	-	-
Total Salaries	\$28,071	\$957,093	\$69,315	\$2,464,090	\$93,329
Total Benefits	\$8,421	\$287,128	\$20,795	\$739,227	\$27,999
Total Personnel Costs	\$36,493	\$1,244,221	\$90,110	\$3,203,317	\$121,328
Total Operations	\$25,698	\$293,066	\$20,468	\$407,333	\$12,077
Total Capital Improvements/Equipment	\$0	\$0	\$1,120	\$0	\$0
Less: Transfers in from other counties	\$0	\$12,460	\$0	\$435,061	\$0
Total Juvenile Justice Expenses	\$62,191	\$1,524,827	\$111,698	\$3,175,590	\$133,405
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	7.00	86.00	10.00	218.00	13.00
Number of Part time positions	3.00	-	6.00	10.00	2.00
Total Salaries	\$238,018	\$3,028,576	\$483,538	\$7,876,459	\$487,721
Total Benefits	\$71,405	\$908,573	\$145,061	\$2,362,938	\$146,316
Total Personnel Costs	\$309,423	\$3,937,149	\$628,599	\$10,239,397	\$634,037
Total Operations	\$213,833	\$698,843	\$225,061	\$755,716	\$360,530
Total Capital Improvements/Equipment	\$0	\$25,307	\$3,520	\$0	\$1,882
Less: Transfers in from other counties	\$0	\$26,860	\$0	\$435,061	\$31,000
Total Court, Criminal and Juvenile Justice Expenses	\$523,256	\$4,634,439	\$857,180	\$10,560,053	\$965,449

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

						TOTAL
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Misdemeanor Probation						
Number of Full time positions	1.00	-	1.00	11.00	-	13.00
Number of Part time positions	-	-	1.00	-	-	1.00
Total Salaries	\$36,051	\$0	\$47,823	\$371,931	\$0	\$455,805
Total Benefits	\$10,815	\$0	\$14,347	\$111,579	\$0	\$136,741
Total Personnel Costs	\$46,866	\$0	\$62,170	\$483,510	\$0	\$592,546
Total Operations	\$0	\$0	\$2,729	\$32,343	\$0	\$35,072
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$46,866	\$0	\$64,899	\$515,853	\$0	\$627,618
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	1.00	13.00	2.00	22.00	3.00	41.00
Number of Part time positions	-	-	1.00	-	-	1.00
Total Salaries	\$28,071	\$498,751	\$69,315	\$852,708	\$93,329	\$1,542,175
Total Benefits	\$8,421	\$149,625	\$20,795	\$255,812	\$27,999	\$462,652
Total Personnel Costs	\$36,493	\$648,376	\$90,110	\$1,108,520	\$121,328	\$2,004,827
Total Operations	\$0	\$67,560	\$5,800	\$178,964	\$12,077	\$264,400
Total Capital Improvements/Equipment	\$0	\$0	\$1,120	\$0	\$0	\$1,120
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$36,493	\$715,936	\$97,030	\$1,287,484	\$133,405	\$2,270,347
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention						
Number of Full time positions	-	14.00	-	44.00	-	58.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$458,342	\$0	\$1,611,382	\$0	\$2,069,724
Total Benefits	\$0	\$137,503	\$0	\$483,415	\$0	\$620,917
Total Personnel Costs	\$0	\$595,845	\$0	\$2,094,797	\$0	\$2,690,641
Total Operations	\$25,698	\$225,506	\$14,668	\$228,370	\$0	\$494,242
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$12,460	\$0	\$435,061	\$0	\$447,521
Total Juvenile Detention Expenses	\$25,698	\$808,891	\$14,668	\$1,888,106	\$0	\$2,737,362
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

FOR THE YEAR ENDING SEPTEMBER 30, 2009

	TOTAL					
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Court Assistance						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$6,554	\$1,456	\$0	\$1,168	\$9,178
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$6,554	\$1,456	\$0	\$1,168	\$9,178
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	-	1.00	-	3.00	-	4.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$44,311	\$0	\$112,615	\$0	\$156,926
Total Benefits	\$0	\$13,293	\$0	\$33,785	\$0	\$47,078
Total Personnel Costs	\$0	\$57,604	\$0	\$146,400	\$0	\$204,004
Total Operations	\$0	\$12,512	\$0	\$0	\$0	\$12,512
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$70,116	\$0	\$146,400	\$0	\$216,516
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Prosecutors (include civil and criminal)						
Number of Full time positions	1.00	18.00	2.00	30.00	3.00	54.00
Number of Part time positions	-	-	3.00	1.00	1.00	5.00
Total Salaries	\$61,364	\$852,568	\$199,512	\$1,326,707	\$143,865	\$2,584,015
Total Benefits	\$18,409	\$255,770	\$59,854	\$398,012	\$43,159	\$775,205
Total Personnel Costs	\$79,773	\$1,108,338	\$259,366	\$1,724,719	\$187,024	\$3,359,220
Total Operations	\$0	\$77,803	\$90,662	\$139,131	\$31,590	\$339,186
Total Capital Improvements/Equipment	\$0	\$14,907	\$2,400	\$0	\$1,511	\$18,818
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$79,773	\$1,201,048	\$352,428	\$1,863,850	\$220,126	\$3,717,225
Of the total operations listed above provide the following breakout:						
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$1,863	\$1,863
Public Defenders						
Number of Full time positions	-	8.00	-	30.00	-	38.00
Number of Part time positions	-	-	-	1.00	-	1.00
Total Salaries	\$0	\$312,199	\$0	\$1,326,707	\$0	\$1,638,906
Total Benefits	\$0	\$93,660	\$0	\$398,012	\$0	\$491,672
Total Personnel Costs	\$0	\$405,859	\$0	\$1,724,719	\$0	\$2,130,578
Total Operations	\$112,200	\$211,846	\$93,301	\$176,909	\$222,529	\$816,785
Total Capital Improvements/Equipment	\$0	\$10,400	\$0	\$0	\$0	\$10,400
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$112,200	\$628,105	\$93,301	\$1,901,628	\$222,529	\$2,957,763
Of the total operations listed above provide the following breakout:						
Contracted Services for public defenders	\$112,200	\$154,839	\$93,301	\$0	\$164,500	\$524,840

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

						TOTAL
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Deputy Clerks						
Number of Full time positions	3.00	25.00	4.00	48.00	6.00	86.00
Number of Part time positions	1.00	-	1.00	5.00	-	7.00
Total Salaries	\$74,848	\$629,910	\$135,270	\$1,272,727	\$196,568	\$2,309,324
Total Benefits	\$22,455	\$188,973	\$40,581	\$381,818	\$58,970	\$692,797
Total Personnel Costs	\$97,303	\$818,883	\$175,851	\$1,654,545	\$255,539	\$3,002,121
Total Operations	\$75,819	\$55,360	\$0	\$0	\$71,531	\$202,710
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$370	\$370
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$173,122	\$874,243	\$175,851	\$1,654,545	\$327,440	\$3,205,201
Jury Staff						
Number of Full time positions	1.00	1.00	-	-	-	2.00
Number of Part time positions	-	-	-	-	1.00	1.00
Total Salaries	\$23,925	\$31,220	\$0	\$0	\$13,994	\$69,139
Total Benefits	\$7,177	\$9,366	\$0	\$0	\$4,198	\$20,742
Total Personnel Costs	\$31,102	\$40,586	\$0	\$0	\$18,193	\$89,881
Total Operations	\$0	\$34,241	\$2,285	\$0	\$8,005	\$44,531
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	-	-	0.00	0.00	0.00	\$0
Total Jury Staff Expenses	\$31,102	\$74,827	\$2,285	\$0	\$26,197	\$134,412
Bailiff/Court Security						
Number of Full time positions	-	5.00	1.00	23.00	-	29.00
Number of Part time positions	1.00	-	-	3.00	-	4.00
Total Salaries	\$6,484	\$157,400	\$31,618	\$720,715	\$0	\$916,217
Total Benefits	\$1,945	\$47,220	\$9,485	\$216,215	\$0	\$274,865
Total Personnel Costs	\$8,429	\$204,620	\$41,103	\$936,930	\$0	\$1,191,082
Total Operations	\$0	\$3,961	\$0	\$0	\$382	\$4,343
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$8,429	\$208,581	\$41,103	\$936,930	\$382	\$1,195,425
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$116	\$0	\$60	\$0	\$0	\$176
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$116	\$0	\$60	\$0	\$0	\$176
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$116	\$0	\$60	\$0	\$0	\$176
Law Clerks						
Number of Full time positions	-	1.00	-	4.00	1.00	6.00
Number of Part time positions	1.00	-	-	-	-	1.00
Total Salaries	\$7,275	\$43,875	\$0	\$175,014	\$39,964	\$266,128
Total Benefits	\$2,183	\$13,163	\$0	\$52,504	\$11,989	\$79,838
Total Personnel Costs	\$9,458	\$57,038	\$0	\$227,518	\$51,954	\$345,967
Total Operations	\$0	\$0	\$14,100	\$0	\$13,248	\$27,348
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$14,400	\$0	\$0	\$31,000	\$45,400
Total Law Clerk Expenses	\$9,458	\$42,638	\$14,100	\$227,518	\$34,202	\$327,915
Trial Court Administrators Staff						
Number of Full time positions	-	-	-	3.00	-	3.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$105,953	\$0	\$105,953
Total Benefits	\$0	\$0	\$0	\$31,786	\$0	\$31,786
Total Personnel Costs	\$0	\$0	\$0	\$137,739	\$0	\$137,739
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$0	\$0	\$0	\$137,739	\$0	\$137,739

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

REVENUES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
Juvenile Corrections Fund (Block):						
Total Revenues	\$28,252	\$86,500	\$34,853	\$2,497,273	\$42,048	\$2,688,926
Tobacco Tax Fund:						
Total Revenues	\$30,246	\$134,351	\$35,573	\$438,613	\$34,167	\$672,950
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Justice Fund*:						
Total Revenues	\$0	\$10,910,423	\$2,460,984	\$8,359,677	\$0	\$21,731,084
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$450	\$53,472	\$13,306	\$548,131	\$5,909	\$621,268
Current Expense Fund*:						
Total Revenues	\$0	\$3,372,910	\$0	\$6,348	\$0	\$3,379,258

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009

DISTRICT 1

COURT FUND BALANCES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
District Court Fund:						
Beginning Balance 10/1/2008	\$84,875	\$916,088	\$148,461	\$1,058,968	\$243,202	\$2,451,594
Total Revenues	166,859	1,522,607	295,043	2,037,310	445,241	4,467,060
Total Expenses	243,613	1,367,694	197,800	1,869,531	524,240	4,202,878
Ending Balance 9/30/2009	\$8,121	\$1,071,001	\$245,704	\$1,226,747	\$164,203	\$2,715,776
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$84,179	\$898,021	\$147,437	\$820,302	\$186,504	\$2,136,443
Sales Tax Revenue	\$8,214	\$0	\$8,390	\$0	\$0	\$16,604
Court Facilities Fund:						
Beginning Balance 10/1/2008	\$37,894	\$306,185	\$31,420	\$290,381	\$0	\$665,880
Total Revenues	4,270	17,820	3,620	73,880	0	99,590
Total Expenses	515	0	0	0	0	515
Ending Balance 9/30/2009	\$41,649	\$324,005	\$35,040	\$364,261	\$0	\$764,955
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2008	\$9,438	\$22,355	\$13,421	\$38,674	\$0	\$83,888
Total Revenues	585	6,660	1,664	16,082	0	24,991
Total Expenses	1,885	6,085	175	13,394	0	21,539
Ending Balance 9/30/2009	\$8,138	\$22,930	\$14,910	\$41,362	\$0	\$87,340
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2008	\$51,017	\$28,846	\$0	\$45,341	\$0	\$125,204
Total Revenues	26,607	10,846	0	69,134	0	106,587
Total Expenses	31,593	6,287	0	94,675	0	132,555
Ending Balance 9/30/2009	\$46,031	\$33,405	\$0	\$19,800	\$0	\$99,236
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2008	\$183,224	\$1,273,474	\$193,302	\$1,433,364	\$243,202	\$3,326,566
Total Revenues	198,321	1,557,933	300,327	2,196,406	445,241	4,698,228
Total Expenses	277,606	1,380,066	197,975	1,977,600	524,240	4,357,487
Ending Balance 9/30/2009	\$103,939	\$1,451,341	\$295,654	\$1,652,170	\$164,203	\$3,667,307
Property Tax Revenue	\$84,179	\$898,021	\$147,437	\$820,302	\$186,504	\$2,136,443
Sales Tax Revenue	\$8,214	\$0	\$8,390	\$0	\$0	\$16,604

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

TOTAL EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
TOTAL COURT EXPENSES								
Number of Full time positions	130.00	50.75	116.50	211.00	105.00	70.00	105.00	788.25
Number of Part time positions	13.00	12.25	21.00	14.00	20.00	18.00	30.00	128.25
Total Salaries	\$3,823,687	\$1,874,009	\$3,744,336	\$7,265,297	\$3,514,930	\$2,642,262	\$3,810,509	\$26,675,029
Total Benefits	\$1,147,106	\$562,203	\$1,123,301	\$2,179,589	\$1,054,479	\$792,678	\$1,143,153	\$8,002,509
Total Personnel Costs	\$4,970,793	\$2,436,212	\$4,867,636	\$9,444,886	\$4,569,409	\$3,434,940	\$4,953,662	\$34,677,538
Total Operations	\$304,298	\$417,230	\$1,009,708	\$2,098,524	\$954,354	\$681,648	\$1,961,166	\$7,426,927
Total Capital Improvements/Equipment	\$370	\$18,297	\$9,487	\$8,318	\$97,923	\$16,471	\$61,269	\$212,136
Less: Transfers in from other counties	\$45,400	\$25,553	\$18,498	\$0	\$349,675	\$39,854	\$73,529	\$552,508
Total Court Expenses	\$5,230,061	\$2,846,186	\$5,868,333	\$11,551,728	\$5,272,011	\$4,093,206	\$6,902,568	\$41,764,093
TOTAL CRIMINAL JUSTICE EXPENSES								
Number of Full time positions	105.00	40.00	89.00	203.00	100.00	49.00	79.00	665.00
Number of Part time positions	7.00	5.00	8.00	15.00	11.00	11.00	29.00	86.00
Total Salaries	\$4,678,726	\$1,907,130	\$4,128,461	\$11,721,664	\$4,601,544	\$2,437,364	\$3,863,611	\$33,338,500
Total Benefits	\$1,403,618	\$572,139	\$1,238,538	\$3,516,499	\$1,380,463	\$731,209	\$1,159,083	\$10,001,550
Total Personnel Costs	\$6,082,344	\$2,479,269	\$5,367,000	\$15,238,163	\$5,982,007	\$3,168,574	\$5,022,695	\$43,340,050
Total Operations	\$1,191,043	\$1,149,930	\$3,147,750	\$4,068,672	\$2,610,431	\$694,665	\$1,446,706	\$14,309,196
Total Capital Improvements/Equipment	\$29,218	\$8,221	\$39,883	\$58,138	\$41,924	\$1,304	\$49,468	\$228,156
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$229,000	\$0	\$128,017	\$357,017
Total Criminal Justice Expenses	\$7,302,605	\$3,637,420	\$8,554,632	\$19,364,973	\$8,405,362	\$3,864,542	\$6,390,852	\$57,520,386
TOTAL JUVENILE JUSTICE EXPENSES								
Number of Full time positions	99.00	33.00	79.00	109.00	77.00	33.00	73.00	503.00
Number of Part time positions	1.00	13.00	20.00	26.00	27.00	12.00	44.00	143.00
Total Salaries	\$3,611,899	\$1,442,085	\$2,967,258	\$3,897,790	\$2,785,773	\$1,458,217	\$2,971,803	\$19,134,823
Total Benefits	\$1,083,570	\$432,625	\$890,177	\$1,169,337	\$835,732	\$437,465	\$891,541	\$5,740,447
Total Personnel Costs	\$4,695,468	\$1,874,710	\$3,857,435	\$5,067,126	\$3,621,504	\$1,895,683	\$3,863,344	\$24,875,271
Total Operations	\$758,642	\$724,160	\$852,981	\$618,711	\$1,497,494	\$336,564	\$2,366,725	\$7,155,276
Total Capital Improvements/Equipment	\$1,120	\$992	\$2,792	\$68,544	\$26,608	\$29,764	\$316,815	\$446,635
Less: Transfers in from other counties	\$447,521	\$28,439	\$0	\$0	\$884,649	\$382,411	\$840,800	\$2,583,819
Total Juvenile Justice Expenses	\$5,007,709	\$2,571,423	\$4,713,207	\$5,754,381	\$4,260,957	\$1,879,601	\$5,706,083	\$29,893,362
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES								
Number of Full time positions	334.00	123.75	284.50	523.00	282.00	152.00	257.00	1,956.25
Number of Part time positions	21.00	30.25	49.00	55.00	58.00	41.00	103.00	357.25
Total Salaries	\$12,114,312	\$5,223,224	\$10,840,055	\$22,884,750	\$10,902,247	\$6,537,843	\$10,645,923	\$79,148,353
Total Benefits	\$3,634,293	\$1,566,967	\$3,252,016	\$6,865,425	\$3,270,674	\$1,961,353	\$3,193,777	\$23,744,506
Total Personnel Costs	\$15,748,605	\$6,790,191	\$14,092,071	\$29,750,175	\$14,172,920	\$8,499,196	\$13,839,700	\$102,892,859
Total Operations	\$2,253,983	\$2,291,320	\$5,010,438	\$6,785,907	\$5,062,278	\$1,712,877	\$5,774,596	\$28,891,399
Total Capital Improvements/Equipment	\$30,709	\$27,510	\$52,162	\$135,000	\$166,455	\$47,539	\$427,552	\$886,927
Less: Transfers in from other counties	\$492,920	\$53,992	\$18,498	\$0	\$1,463,323	\$422,265	\$1,042,346	\$3,493,344
Total Court, Criminal and Juvenile Justice Expenses	\$17,540,376	\$9,055,029	\$19,136,173	\$36,671,082	\$17,938,330	\$9,837,348	\$18,999,502	\$129,177,841

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Misdemeanor Probation								
Number of Full time positions	13.00	6.00	12.00	4.00	21.00	12.00	26.00	94.00
Number of Part time positions	1.00	3.00	2.00	-	5.00	5.00	15.00	31.00
Total Salaries	\$455,805	\$252,245	\$412,381	\$162,635	\$678,625	\$543,954	\$1,132,405	\$3,638,050
Total Benefits	\$136,741	\$75,674	\$123,714	\$48,791	\$203,588	\$163,186	\$339,721	\$1,091,415
Total Personnel Costs	\$592,546	\$327,919	\$536,095	\$211,426	\$882,213	\$707,140	\$1,472,126	\$4,729,465
Total Operations	\$35,072	\$20,340	\$91,185	\$872,669	\$400,501	\$29,104	\$342,393	\$1,791,264
Total Capital Improvements/Equipment	\$0	\$2,692	\$0	\$0	\$14,561	\$0	\$20,617	\$37,870
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$118,017	\$118,017
Total Misdemeanor Probation Expenses	\$627,618	\$350,951	\$627,280	\$1,084,095	\$1,297,275	\$736,244	\$1,717,119	\$6,440,582
Of the total operations listed above provide the following breakout:								
Contracted Services for misdemeanor probati	\$0	\$0	\$57,716	\$17,295	\$775	\$0	\$0	\$75,786
Juvenile Probation								
Number of Full time positions	41.00	23.00	37.00	50.00	39.00	20.00	34.00	244.00
Number of Part time positions	1.00	2.00	6.00	4.00	4.00	11.00	10.00	38.00
Total Salaries	\$1,542,175	\$937,771	\$1,401,532	\$1,861,707	\$1,340,801	\$923,031	\$1,317,111	\$9,324,126
Total Benefits	\$462,652	\$281,331	\$420,460	\$558,512	\$402,240	\$276,909	\$395,133	\$2,797,238
Total Personnel Costs	\$2,004,827	\$1,219,102	\$1,821,992	\$2,420,219	\$1,743,041	\$1,199,940	\$1,712,244	\$12,121,364
Total Operations	\$264,400	\$613,900	\$583,396	\$314,378	\$581,707	\$120,416	\$920,137	\$3,398,334
Total Capital Improvements/Equipment	\$1,120	\$219	\$95	\$20,869	\$3,511	\$29,764	\$371	\$55,949
Less: Transfers in from other counties	\$0	\$28,439	\$0	\$0	\$229,346	\$0	\$2,000	\$259,785
Total Juvenile Probation Expenses	\$2,270,347	\$1,804,782	\$2,405,482	\$2,755,465	\$2,098,913	\$1,350,121	\$2,630,752	\$15,315,862
Of the total operations listed above provide the following breakout:								
Contracted Services for juvenile probation off	\$0	\$44,000	\$0	\$0	\$235,000	\$0	\$0	\$279,000
Juvenile Detention								
Number of Full time positions	58.00	10.00	42.00	58.00	34.00	12.00	39.00	253.00
Number of Part time positions	-	11.00	14.00	22.00	22.00	-	30.00	99.00
Total Salaries	\$2,069,724	\$504,314	\$1,565,726	\$1,998,191	\$1,278,031	\$490,994	\$1,634,509	\$9,541,489
Total Benefits	\$620,917	\$151,294	\$469,718	\$599,457	\$383,409	\$147,298	\$490,353	\$2,862,447
Total Personnel Costs	\$2,690,641	\$655,608	\$2,035,444	\$2,597,648	\$1,661,440	\$638,292	\$2,124,862	\$12,403,936
Total Operations	\$494,242	\$106,278	\$269,585	\$304,105	\$792,681	\$200,945	\$1,424,117	\$3,591,953
Total Capital Improvements/Equipment	\$0	\$773	\$2,697	\$47,675	\$23,097	\$0	\$309,854	\$384,096
Less: Transfers in from other counties	\$447,521	\$0	\$0	\$0	\$627,303	\$382,411	\$838,800	\$2,296,034
Total Juvenile Detention Expenses	\$2,737,362	\$762,659	\$2,307,726	\$2,949,428	\$1,849,915	\$456,827	\$3,020,033	\$14,083,950
Of the total operations listed above provide the following breakout:								
Contracted Services juvenile detention officer	\$0	\$0	\$0	\$89,400	\$311,244	\$82,394	\$342,492	\$825,530
Youth Court/Status Offender - Millennium								
Number of Full time positions	-	-	-	1.00	4.00	1.00	-	6.00
Number of Part time positions	-	-	-	-	1.00	1.00	4.00	6.00
Total Salaries	\$0	\$0	\$0	\$37,892	\$166,941	\$44,192	\$20,183	\$269,208
Total Benefits	\$0	\$0	\$0	\$11,368	\$50,082	\$13,258	\$6,055	\$80,763
Total Personnel Costs	\$0	\$0	\$0	\$49,260	\$217,023	\$57,450	\$26,238	\$349,971
Total Operations	\$0	\$3,982	\$0	\$228	\$123,105	\$15,203	\$22,471	\$164,989
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$6,590	\$6,590
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000
Total Millennium Fund - Youth Court/Status (\$0	\$3,982	\$0	\$49,488	\$312,128	\$72,653	\$55,299	\$493,550
City Trial Court Expenses (if cities are contributing to the court system)								
Number of Full time positions	-	1.00	2.00	-	-	-	-	3
Number of Part time positions	-	-	-	-	-	-	-	-
Total Salaries	\$0	\$40,300	\$95,079	\$0	\$0	\$0	\$0	\$135,379
Total Benefits	\$0	\$12,090	\$28,524	\$0	\$0	\$0	\$0	\$40,614
Total Personnel Costs	\$0	\$52,390	\$123,603	\$0	\$0	\$0	\$0	\$175,993
Total Operations	\$0	\$5,033	\$4,405	\$0	\$0	\$6,788	\$0	\$16,226
Total Capital Improvements/Equipment	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$1,295
Total City Trial Court Expenses	\$0	\$57,423	\$129,303	\$0	\$0	\$6,788	\$0	\$193,514
Revenues Cities contribute to the court system	\$0	\$0	\$93,022	\$0	\$0	\$150,910	\$200,000	\$443,932

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Court Assistance								
Number of Full time positions	-	1.00	1.00	2.00	2.00	1.00	-	7.00
Number of Part time positions	-	0.25	1.00	-	1.00	2.00	1.00	5.25
Total Salaries	\$0	\$40,427	\$56,478	\$80,454	\$52,270	\$41,346	\$270	\$271,245
Total Benefits	\$0	\$12,128	\$16,943	\$24,136	\$15,681	\$12,404	\$81	\$81,374
Total Personnel Costs	\$0	\$52,556	\$73,421	\$104,590	\$67,951	\$53,750	\$351	\$352,619
Total Operations	\$9,178	\$20,000	\$922	\$0	\$500	\$0	\$17,163	\$47,763
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$9,178	\$72,556	\$74,343	\$104,590	\$69,051	\$53,750	\$17,514	\$400,982
Drug Court/Mental Health Court Coordinators								
Number of Full time positions	4.00	0.25	1.00	19.00	6.00	2.00	17.00	49.25
Number of Part time positions	-	-	-	3.00	1.00	3.00	5.00	12.00
Total Salaries	\$156,926	\$7,647	\$42,265	\$663,059	\$245,852	\$116,041	\$790,301	\$2,022,090
Total Benefits	\$47,078	\$2,294	\$12,680	\$198,918	\$73,756	\$34,812	\$237,090	\$606,627
Total Personnel Costs	\$204,004	\$9,941	\$54,945	\$861,977	\$319,608	\$150,853	\$1,027,391	\$2,628,718
Total Operations	\$12,512	\$28,659	\$38,471	\$113,819	\$207,947	\$115,099	\$792,738	\$1,309,245
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$3,200	\$500	\$0	\$9,803	\$13,503
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$239,801	\$0	\$0	\$239,801
Total Drug Court/Mental Health Court Coord	\$216,516	\$38,600	\$93,416	\$978,996	\$288,254	\$265,952	\$1,829,932	\$3,711,665
Family Court Services								
Number of Full time positions	-	-	-	4.00	1.00	-	-	5.00
Number of Part time positions	-	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$192,054	\$42,360	\$0	\$0	\$234,414
Total Benefits	\$0	\$0	\$0	\$57,616	\$12,708	\$0	\$0	\$70,324
Total Personnel Costs	\$0	\$0	\$0	\$249,670	\$55,068	\$0	\$0	\$304,738
Total Operations	\$3,500	\$246	\$35,433	\$60,093	\$95,511	\$0	\$44,520	\$239,303
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$72,283	\$0	\$0	\$72,283
Total Family Court Services Expenses	\$3,500	\$246	\$35,433	\$309,763	\$78,296	\$0	\$44,520	\$471,758
Prosecutors (include civil and criminal)								
Number of Full time positions	54.00	34.00	77.00	141.00	54.00	23.00	44.00	427.00
Number of Part time positions	5.00	2.00	6.00	15.00	6.00	5.00	14.00	53.00
Total Salaries	\$2,584,015	\$1,654,885	\$3,716,081	\$8,056,615	\$2,852,878	\$1,228,229	\$2,317,258	\$22,409,961
Total Benefits	\$775,205	\$496,465	\$1,114,824	\$2,416,984	\$855,863	\$368,469	\$695,177	\$6,722,988
Total Personnel Costs	\$3,359,220	\$2,151,350	\$4,830,905	\$10,473,599	\$3,708,741	\$1,596,698	\$3,012,436	\$29,132,949
Total Operations	\$339,186	\$219,306	\$278,707	\$796,427	\$383,554	\$148,918	\$263,679	\$2,429,777
Total Capital Improvements/Equipment	\$18,818	\$5,529	\$39,883	\$58,138	\$25,363	\$1,304	\$28,851	\$177,886
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Total Prosecutors Expenses	\$3,717,225	\$2,376,185	\$5,149,495	\$11,328,164	\$4,117,658	\$1,746,919	\$3,294,966	\$31,730,612
Of the total operations listed above provide the following breakout:								
Contracted Services for attorneys	\$1,863	\$0	\$0	\$16,184	\$159,402	\$25,381	\$98,715	\$301,545
Public Defenders								
Number of Full time positions	38.00	-	-	58.00	25.00	14.00	9.00	144.00
Number of Part time positions	1.00	-	-	-	-	1.00	-	2.00
Total Salaries	\$1,638,906	\$0	\$0	\$3,502,414	\$1,070,041	\$665,181	\$413,948	\$7,290,490
Total Benefits	\$491,672	\$0	\$0	\$1,050,724	\$321,012	\$199,554	\$124,184	\$2,187,147
Total Personnel Costs	\$2,130,578	\$0	\$0	\$4,553,138	\$1,391,053	\$864,735	\$538,132	\$9,477,637
Total Operations	\$816,785	\$910,284	\$2,777,858	\$2,399,576	\$1,826,375	\$516,643	\$840,634	\$10,088,155
Total Capital Improvements/Equipment	\$10,400	\$0	\$0	\$0	\$2,000	\$0	\$0	\$12,400
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$229,000	\$0	\$0	\$229,000
Total Public Defenders Expenses	\$2,957,763	\$910,284	\$2,777,858	\$6,952,714	\$2,990,429	\$1,381,378	\$1,378,766	\$19,349,192
Of the total operations listed above provide the following breakout:								
Contracted Services for public defenders	\$524,840	\$774,923	\$2,729,743	\$749,472	\$1,169,802	\$294,391	\$800,446	\$7,043,618

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2009

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Deputy Clerks								
Number of Full time positions	86.00	40.25	89.50	125.00	64.00	50.00	66.00	520.75
Number of Part time positions	7.00	6.50	7.00	3.00	6.00	5.00	11.00	45.50
Total Salaries	\$2,309,324	\$1,338,375	\$2,575,307	\$3,935,932	\$1,926,939	\$1,693,015	\$2,092,252	\$15,871,144
Total Benefits	\$692,797	\$401,513	\$772,592	\$1,180,780	\$578,082	\$507,905	\$627,676	\$4,761,343
Total Personnel Costs	\$3,002,121	\$1,739,888	\$3,347,899	\$5,116,711	\$2,505,021	\$2,200,920	\$2,719,928	\$20,632,487
Total Operations	\$202,710	\$290,966	\$446,752	\$542,585	\$461,585	\$457,038	\$908,033	\$3,309,669
Total Capital Improvements/Equipment	\$370	\$18,297	\$8,629	\$3,141	\$95,823	\$14,434	\$51,466	\$192,161
Less: Transfers in from other counties	\$0	\$0	\$18,498	\$0	\$0	\$242	\$33,857	\$52,597
Total Deputy Clerks Expenses	\$3,205,201	\$2,049,151	\$3,784,783	\$5,662,437	\$3,062,428	\$2,672,150	\$3,645,569	\$24,081,720
Jury Staff								
Number of Full time positions	2.00	0.25	3.00	3.00	4.50	-	2.00	14.75
Number of Part time positions	1.00	2.50	3.00	2.00	3.00	5.00	3.00	19.50
Total Salaries	\$69,139	\$50,930	\$120,900	\$154,332	\$143,823	\$71,101	\$87,892	\$698,118
Total Benefits	\$20,742	\$15,279	\$36,270	\$46,300	\$43,147	\$21,330	\$26,368	\$209,436
Total Personnel Costs	\$89,881	\$66,210	\$157,170	\$200,632	\$186,970	\$92,432	\$114,260	\$907,554
Total Operations	\$44,531	\$39,408	\$84,689	\$373,133	\$79,565	\$11,084	\$76,133	\$708,542
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$134,412	\$105,617	\$241,859	\$573,765	\$266,535	\$103,515	\$190,393	\$1,616,096
Bailiff/Court Security								
Number of Full time positions	29.00	4.00	4.00	31.00	17.00	12.00	14.00	111.00
Number of Part time positions	4.00	3.00	7.00	4.00	3.00	2.00	5.00	28.00
Total Salaries	\$916,217	\$202,954	\$253,491	\$1,121,972	\$693,234	\$506,064	\$557,396	\$4,251,328
Total Benefits	\$274,865	\$60,886	\$76,047	\$336,592	\$207,970	\$151,819	\$167,219	\$1,275,398
Total Personnel Costs	\$1,191,082	\$263,840	\$329,539	\$1,458,564	\$901,204	\$657,883	\$724,615	\$5,526,726
Total Operations	\$4,343	\$99	\$400	\$39,353	\$31,258	\$5,560	\$12,040	\$93,053
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$481	\$0	\$481
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$1,195,425	\$263,939	\$329,939	\$1,497,917	\$932,462	\$663,924	\$736,655	\$5,620,260
Court Interpreters								
Number of Full time positions	-	-	2.00	1.00	3.50	-	-	6.50
Number of Part time positions	-	-	1.00	1.00	5.00	1.00	3.00	11.00
Total Salaries	\$0	\$0	\$99,917	\$52,302	\$125,349	\$5,000	\$35,122	\$317,690
Total Benefits	\$0	\$0	\$29,975	\$15,691	\$37,605	\$1,500	\$10,537	\$95,307
Total Personnel Costs	\$0	\$0	\$129,892	\$67,993	\$162,954	\$6,500	\$45,658	\$412,997
Total Operations	\$176	\$1,190	\$47,973	\$113,552	\$51,129	\$18,972	\$17,152	\$250,145
Total Capital Improvements/Equipment	\$0	\$0	\$858	\$0	\$1,000	\$1,556	\$0	\$3,414
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$176	\$1,190	\$178,724	\$181,545	\$215,082	\$27,028	\$62,811	\$666,555
Of the total operations listed above provide the following breakout:								
Contracted Services for Court Interpreters	\$176	\$445	\$39,683	\$14,268	\$45,942	\$0	\$7,286	\$107,800
Law Clerks								
Number of Full time positions	6.00	4.00	6.00	11.00	6.00	4.00	5.00	42.00
Number of Part time positions	1.00	-	1.00	-	1.00	-	1.00	4.00
Total Salaries	\$266,128	\$198,448	\$260,633	\$464,662	\$242,109	\$178,454	\$208,261	\$1,818,695
Total Benefits	\$79,838	\$59,534	\$78,190	\$139,399	\$72,633	\$53,536	\$62,478	\$545,609
Total Personnel Costs	\$345,967	\$257,983	\$338,823	\$604,061	\$314,742	\$231,990	\$270,739	\$2,364,304
Total Operations	\$27,348	\$25,553	\$74,772	\$3,469	\$18,067	\$73,896	\$59,395	\$282,499
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$45,400	\$25,553	\$0	\$0	\$17,217	\$39,612	\$20,609	\$148,391
Total Law Clerk Expenses	\$327,915	\$257,983	\$413,595	\$607,529	\$315,591	\$266,274	\$309,525	\$2,498,412
Trial Court Administrators Staff								
Number of Full time positions	3.00	1.00	10.00	15.00	1.00	1.00	1.00	32.00
Number of Part time positions	-	-	1.00	1.00	-	-	1.00	3.00
Total Salaries	\$105,953	\$35,227	\$335,344	\$600,530	\$42,994	\$31,241	\$39,016	\$1,190,305
Total Benefits	\$31,786	\$10,568	\$100,603	\$180,159	\$12,898	\$9,372	\$11,705	\$357,091
Total Personnel Costs	\$137,739	\$45,795	\$435,947	\$780,689	\$55,892	\$40,613	\$50,721	\$1,547,396
Total Operations	\$0	\$11,109	\$280,295	\$852,520	\$8,794	\$0	\$33,991	\$1,186,708
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$1,977	\$0	\$0	\$0	\$1,977
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$20,374	\$0	\$19,063	\$39,437
Total Trial Court Administrators Expenses	\$137,739	\$56,904	\$716,242	\$1,635,186	\$44,312	\$40,613	\$65,649	\$2,696,645

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL
AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2009**

REVENUES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
Juvenile Corrections Fund (Block):								
Total Revenues	\$2,688,926	\$203,043	\$182,790	\$734,201	\$439,562	\$301,905	\$514,551	\$5,064,978
Tobacco Tax Fund:								
Total Revenues	\$672,950	\$346,702	\$209,073	\$1,341,552	\$569,788	\$381,771	\$819,323	\$4,341,159
Millennium Fund - Youth Court/Status Offender:								
Total Revenues	\$0	\$10,750	\$72,522	\$60,515	\$141,936	\$75,600	\$93,054	\$454,377
Justice Fund*:								
Total Revenues	\$21,731,084	\$706,133	\$1,913,917	\$1,202,978	\$10,111,859	\$2,813,447	\$6,070,355	\$44,549,773
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$621,268	\$464,704	\$64,258	\$871,943	\$1,049,877	\$184,655	\$782,304	\$4,039,009
Current Expense Fund*:								
Total Revenues	\$3,379,258	\$1,376,358	\$606,912	\$1,653,504	\$1,619,877	\$1,553,884	\$217,445	\$10,407,238
*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.								
Includes jail and sheriff								