

**RELATIONSHIP OF TRIAL COURT OPERATIONAL
COST BURDEN TO RECEIPT OF REVENUE
COUNTY FISCAL YEAR 2009***

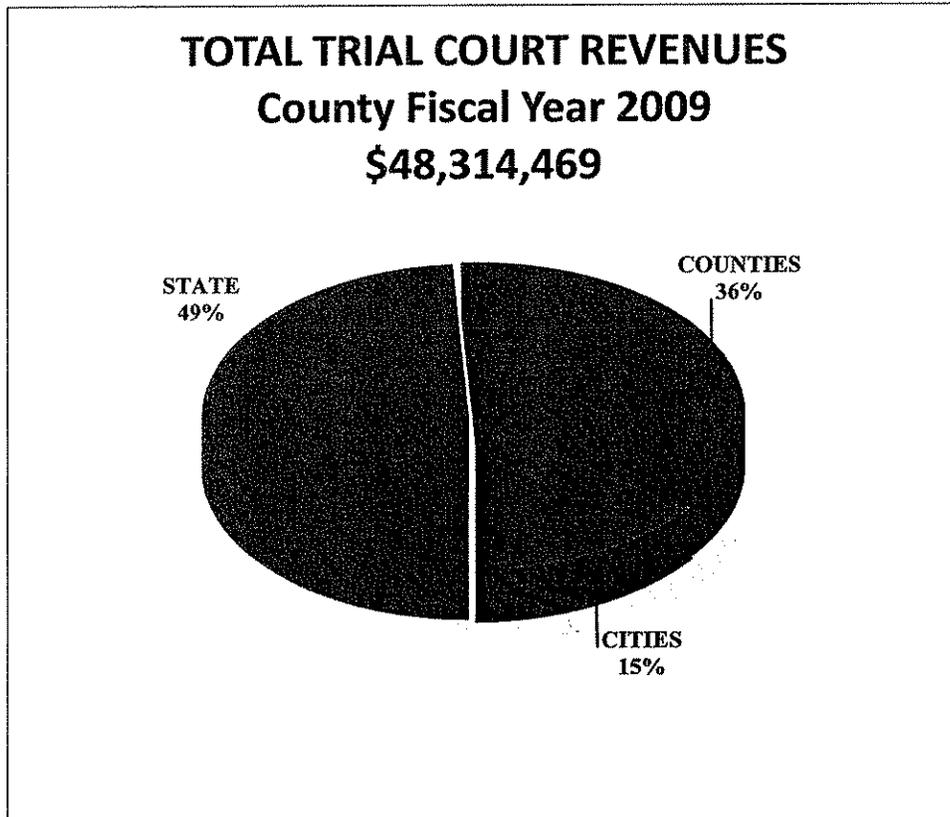
	<u>Revenue</u>	<u>Expenses</u>	<u>Revenue over Expenditures</u>
STATE	\$23,385,636	\$22,368,400	\$ 1,017,236
COUNTIES**	\$17,389,112	\$64,014,087	\$ (46,624,975)
CITIES	<u>\$ 7,539,721</u>	<u>\$ 193,514</u>	<u>\$ 7,346,207</u>
TOTALS	\$48,314,469	\$86,576,001	\$ (38,261,532)

*County FY2009 October 1, 2008 – September 30, 2009

*State FY2009 July 1, 2008 – June 30, 2009

** Not Included in	Juvenile Detention Costs	\$14,083,950
Expenses	Public Defender Costs	\$19,349,192
	Prosecutor Costs	\$31,730,612

CRIMINAL FINE AND CIVIL FILING FEE REVENUE
(COUNTY FISCAL YEAR 2009)



WHAT IT COSTS TO RUN THE TRIAL COURTS:
(COUNTY FISCAL YEAR 2009)

