
TRIAL COURT FINANCING REPORT

**For Year Ended
September 30, 2008**

**RELATIONSHIP OF TRIAL COURT OPERATIONAL
COST BURDEN TO RECEIPT OF REVENUE
COUNTY FISCAL YEAR 2008***

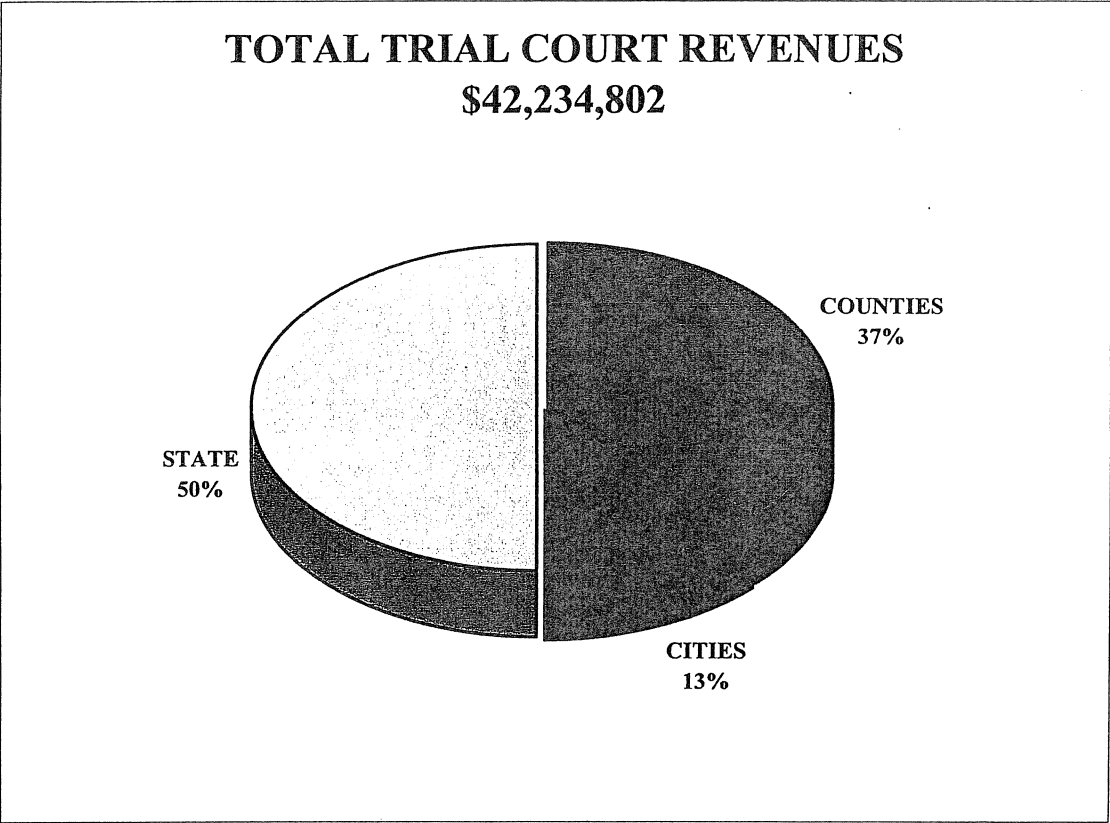
	<u>Revenue</u>	<u>Expenses</u>	<u>Revenue over Expenditures</u>
STATE	\$21,107,546	\$22,378,900	\$ (1,271,354)
COUNTIES**	\$15,735,018	\$65,081,437	\$ (49,346,419)
CITIES	<u>\$ 5,392,238</u>	<u>\$ 387,591</u>	<u>\$ 5,004,647</u>
TOTALS	\$42,234,802	\$87,847,928	\$ (45,613,126)

*County FY2008 October 1, 2007 – September 30, 2008

*State FY2008 July 1, 2007 – June 30, 2008

** Not Included in	Juvenile Detention Costs	\$14,314,475
Expenses	Public Defender Costs	\$18,163,730
	Prosecutor Costs	\$30,430,555

CRIMINAL FINE AND CIVIL FILING FEE REVENUE
(COUNTY FISCAL YEAR 2008)



WHAT IT COSTS TO RUN THE TRIAL COURTS:
(COUNTY FISCAL YEAR 2008)

TOTAL TRIAL COURT COSTS
\$87,847,928

