

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

STATEWIDE TOTALS								
COURT FUND BALANCES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
District Court Fund:								
Beginning Balance 10/1/2007	\$2,158,504	\$673,146	\$2,840,950	\$2,872,175	\$1,408,656	\$1,521,121	\$4,782,362	\$16,256,914
Total Revenues	\$4,273,685	1,039,222	5,913,279	7,293,706	2,275,440	2,945,797	7,721,000	\$31,462,129
Total Expenses	\$4,004,626	1,218,095	6,429,194	6,882,337	1,935,215	3,229,806	7,016,223	\$30,715,496
Ending Balance 9/30/2008	\$2,427,563	\$494,273	\$2,325,035	\$3,283,544	\$1,748,881	\$1,237,112	\$5,487,139	\$17,003,547
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$2,107,174	\$261,525	\$1,535,802	\$4,102,909	\$509,308	\$1,015,105	\$3,369,596	\$12,901,419
Sales Tax Revenue	\$18,352	\$1	\$235,236	\$27,529	\$19,944	\$108,364	\$272,404	\$681,830
Court Facilities Fund:								
Beginning Balance 10/1/2007	\$569,840	\$221,678	\$965,390	\$1,326,583	\$321,186	\$137,095	\$378,046	\$3,919,818
Total Revenues	94,300	38,070	133,486	887,937	914,013	95,196	132,261	2,295,263
Total Expenses	0	7,429	85,992	872,417	858,456	46,835	218,583	2,089,712
Ending Balance 9/30/2008	\$664,140	\$252,319	\$1,012,884	\$1,342,103	\$376,743	\$185,456	\$291,724	\$4,125,369
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:								
Beginning Balance 10/1/2007	\$76,388	\$74,044	\$116,515	\$60,205	\$95,003	\$139,477	\$77,059	\$638,691
Total Revenues	23,598	10,099	46,648	51,033	27,508	71,268	29,255	259,409
Total Expenses	16,660	26,713	46,059	46,728	8,133	51,694	18,017	214,004
Ending Balance 9/30/2008	\$83,326	\$57,430	\$117,104	\$64,510	\$114,378	\$159,051	\$88,297	\$684,096
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:								
Beginning Balance 10/1/2007	\$115,793	\$97,042	\$0	\$122,366	\$252,249	\$430,284	\$356,323	\$1,374,057
Total Revenues	63,516	27,101	0	323,447	367,206	275,840	378,533	1,435,643
Total Expenses	62,091	38,129	0	253,458	261,969	291,967	339,049	1,246,663
Ending Balance 9/30/2008	\$117,218	\$86,014	\$0	\$192,355	\$357,486	\$414,157	\$395,807	\$1,563,037
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2007	\$2,920,525	\$1,065,910	\$3,922,855	\$4,381,329	\$2,077,094	\$2,227,977	\$5,593,790	\$22,189,480
Total Revenues	4,455,099	1,114,492	6,093,413	8,556,123	3,584,167	3,388,101	8,261,049	35,452,444
Total Expenses	4,083,377	1,290,366	6,561,245	8,054,940	3,063,773	3,620,302	7,591,872	34,265,875
Ending Balance 9/30/2008	\$3,292,247	\$890,036	\$3,455,023	\$4,882,512	\$2,597,488	\$1,995,776	\$6,262,967	\$23,376,049
Property Tax Revenue	\$2,107,174	\$261,525	\$1,535,802	\$4,102,909	\$509,308	\$1,015,105	\$3,369,596	\$12,901,419
Sales Tax Revenue	\$18,352	\$1	\$235,236	\$27,529	\$19,944	\$108,364	\$272,404	\$681,830

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND (EXCLUDING JAIL
AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
Juvenile Corrections Fund (Block):								
Total Revenues	\$2,392,821	\$222,022	\$190,281	\$778,887	\$454,796	\$315,027	\$627,578	\$4,981,412
Tobacco Tax Fund:								
Total Revenues	\$452,931	\$276,106	\$164,934	\$1,097,484	\$527,034	\$331,366	\$647,217	\$3,497,072
Millennium Fund - Youth Court/Status Offender:								
Total Revenues	\$10,000	\$10,850	\$3,659	\$67,500	\$143,885	\$92,350	\$107,120	\$435,364
Justice Fund*:								
Total Revenues	\$39,891,301	\$2,247,421	\$2,485,744	\$264,556	\$10,063,980	\$2,763,789	\$4,540,266	\$62,257,057
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$190,654	\$422,337	\$25,652	\$892,429	\$725,967	\$200,384	\$588,013	\$3,045,436
Current Expense Fund*:								
Total Revenues	\$2,712,248	\$1,195,049	\$302,164	\$2,460,822	\$1,273,271	\$107,475	\$254,406	\$8,305,435
* Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.								

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Deputy Clerks								
Number of Full time positions	79.00	41.34	90.50	127.00	66.00	44.00	67.00	514.84
Number of Part time positions	8.00	6.00	5.00	3.00	5.00	8.00	12.00	47.00
Total Salaries	\$2,503,402	\$1,286,482	\$2,656,337	\$3,938,209	\$1,915,322	\$1,438,377	\$1,915,491	\$15,653,619
Total Benefits	\$751,021	\$385,944	\$796,901	\$1,181,463	\$574,597	\$431,513	\$574,647	\$4,696,086
Total Personnel Costs	\$3,254,422	\$1,672,426	\$3,453,238	\$5,119,671	\$2,489,919	\$1,869,891	\$2,490,138	\$20,349,705
Total Operations	\$1,532,643	\$306,532	\$200,029	\$687,844	\$553,063	\$444,280	\$1,154,105	\$4,878,496
Total Capital Improvements/Equipment	\$3,538	\$16,414	\$34,490	\$94,593	\$107,110	\$10,803	\$35,929	\$302,877
Less: Transfers in from other counties	\$0	\$0	\$652	\$0	\$0	\$0	\$0	\$652
Total Deputy Clerks Expenses	\$4,790,604	\$1,995,371	\$3,687,105	\$5,902,108	\$3,150,092	\$2,324,973	\$3,680,172	\$25,530,426
Jury Staff								
Number of Full time positions	2.00	2.00	3.00	4.00	6.00	-	2.00	19.00
Number of Part time positions	1.00	0.33	2.00	1.00	2.00	5.00	3.00	14.33
Total Salaries	\$68,309	\$47,256	\$117,950	\$139,637	\$160,293	\$69,790	\$75,252	\$678,487
Total Benefits	\$20,493	\$14,177	\$35,385	\$41,891	\$48,088	\$20,937	\$22,576	\$203,546
Total Personnel Costs	\$88,802	\$61,433	\$153,334	\$181,528	\$208,381	\$90,727	\$97,828	\$882,032
Total Operations	\$20,100	\$30,017	\$113,038	\$384,236	\$93,126	\$18,139	\$77,640	\$736,296
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$1,868	\$0	\$0	\$1,868
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$108,902	\$91,450	\$266,372	\$565,764	\$303,375	\$108,866	\$175,468	\$1,620,196
Bailiff/Court Security								
Number of Full time positions	28.00	4.00	4.00	31.00	14.00	12.00	10.00	103.00
Number of Part time positions	3.00	2.00	6.00	4.00	5.00	1.00	8.00	29.00
Total Salaries	\$849,558	\$189,135	\$172,820	\$1,099,951	\$600,277	\$473,748	\$470,342	\$3,855,831
Total Benefits	\$254,867	\$56,740	\$51,846	\$329,985	\$180,083	\$142,124	\$141,103	\$1,156,749
Total Personnel Costs	\$1,104,426	\$245,875	\$224,666	\$1,429,937	\$780,360	\$615,873	\$611,445	\$5,012,581
Total Operations	\$416,716	\$0	\$2,122	\$75,083	\$26,109	\$2,591	\$11,140	\$533,761
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$28,174	\$0	\$0	\$0	\$28,174
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$1,521,142	\$245,875	\$226,788	\$1,533,194	\$806,469	\$618,464	\$622,585	\$5,574,516
Court Interpreters								
Number of Full time positions	-	-	2.00	1.00	2.00	-	-	5.00
Number of Part time positions	-	-	2.00	1.00	4.00	1.00	3.00	11.00
Total Salaries	\$0	\$0	\$75,398	\$64,078	\$100,530	\$5,000	\$30,500	\$275,506
Total Benefits	\$0	\$0	\$22,620	\$19,223	\$30,159	\$1,500	\$9,150	\$82,652
Total Personnel Costs	\$0	\$0	\$98,018	\$83,301	\$130,689	\$6,500	\$39,650	\$358,158
Total Operations	\$190	\$725	\$99,895	\$99,500	\$47,458	\$13,562	\$21,426	\$282,756
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$190	\$725	\$197,913	\$182,801	\$178,647	\$20,062	\$61,076	\$641,414
Of the total operations listed above provide the following breakout:								
Contracted Services for Court Interpreters	\$0	\$725	\$97,542	\$97,556	\$34,505	\$7,143	\$17,515	\$254,986
Law Clerks								
Number of Full time positions	6.00	4.00	6.00	11.00	7.00	4.00	5.00	43.00
Number of Part time positions	-	-	-	-	-	-	1.00	1.00
Total Salaries	\$243,566	\$181,845	\$225,250	\$442,530	\$252,953	\$167,272	\$196,166	\$1,709,582
Total Benefits	\$73,070	\$54,553	\$67,575	\$132,759	\$75,886	\$50,182	\$58,850	\$512,875
Total Personnel Costs	\$316,636	\$236,398	\$292,825	\$575,289	\$328,839	\$217,454	\$255,016	\$2,222,456
Total Operations	\$14,100	\$22,547	\$66,700	\$4,094	\$19,643	\$91,203	\$42,612	\$260,899
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$44,304	\$22,547	\$0	\$0	\$24,834	\$20,691	\$48,005	\$160,381
Total Law Clerk Expenses	\$286,432	\$236,398	\$359,525	\$579,383	\$323,648	\$287,966	\$249,622	\$2,322,975
Trial Court Administrators Staff								
Number of Full time positions	2.00	1.00	9.00	15.00	1.00	-	1.00	29.00
Number of Part time positions	-	-	-	1.00	-	-	-	1.00
Total Salaries	\$74,438	\$32,712	\$263,523	\$589,060	\$39,998	\$0	\$37,377	\$1,037,108
Total Benefits	\$22,331	\$9,814	\$79,057	\$176,718	\$11,999	\$0	\$11,213	\$311,132
Total Personnel Costs	\$96,769	\$42,526	\$342,580	\$765,778	\$51,997	\$0	\$48,590	\$1,348,240
Total Operations	\$0	\$10,287	\$150,348	\$1,039,933	\$17,660	\$0	\$25,560	\$1,243,788
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$12,633	\$0	\$0	\$0	\$12,633
Less: Transfers in from other counties	\$0	\$2,739	\$0	\$0	\$16,208	\$0	\$9,343	\$28,290
Total Trial Court Administrators Expenses	\$96,769	\$50,073	\$492,928	\$1,818,344	\$53,449	\$0	\$64,807	\$2,576,371

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Court Assistance								
Number of Full time positions	4.00	1.00	1.00	2.00	2.00	1.00	-	11.00
Number of Part time positions	-	0.46	1.00	-	1.00	1.00	-	3.46
Total Salaries	\$147,238	\$43,728	\$56,338	\$82,576	\$49,928	\$45,719	\$0	\$425,527
Total Benefits	\$44,171	\$13,118	\$16,901	\$24,773	\$14,978	\$13,716	\$0	\$127,658
Total Personnel Costs	\$191,409	\$56,846	\$73,239	\$107,349	\$64,906	\$59,435	\$0	\$553,186
Total Operations	\$0	\$20,000	\$933	\$0	\$11,299	\$2,000	\$28,155	\$62,387
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$9,200
Total Court Assistance Expenses	\$191,409	\$76,846	\$74,172	\$107,349	\$76,455	\$61,435	\$18,955	\$606,623
Drug Court/Mental Health Court Coordinators								
Number of Full time positions	3.00	-	1.00	18.00	3.00	5.00	8.00	38.00
Number of Part time positions	1.00	-	-	3.00	-	1.00	1.00	6.00
Total Salaries	\$125,131	\$0	\$42,748	\$403,012	\$122,885	\$156,313	\$649,448	\$1,499,537
Total Benefits	\$37,539	\$0	\$12,824	\$120,904	\$36,866	\$46,894	\$194,834	\$449,861
Total Personnel Costs	\$162,670	\$0	\$55,572	\$523,916	\$159,751	\$203,207	\$844,282	\$1,949,398
Total Operations	\$51,934	\$11,708	\$24,417	\$82,462	\$138,356	\$135,246	\$578,815	\$1,022,938
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$1,499	\$0	\$0	\$0	\$1,499
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$92,500	\$0	\$0	\$92,500
Total Drug Court/Mental Health Court Coord	\$214,605	\$11,708	\$79,989	\$607,877	\$205,607	\$338,453	\$1,423,097	\$2,881,335
Family Court Services								
Number of Full time positions	-	-	-	4.00	3.00	-	-	7.00
Number of Part time positions	-	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$184,122	\$74,015	\$0	\$0	\$258,137
Total Benefits	\$0	\$0	\$0	\$55,237	\$22,205	\$0	\$0	\$77,441
Total Personnel Costs	\$0	\$0	\$0	\$239,359	\$96,220	\$0	\$0	\$335,578
Total Operations	\$0	\$6,567	\$10,136	\$64,864	\$83,331	\$0	\$52,632	\$217,529
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
Total Family Court Services Expenses	\$0	\$6,567	\$10,136	\$304,223	\$134,551	\$0	\$52,632	\$508,107
Prosecutors (include civil and criminal)								
Number of Full time positions	48.00	33.00	75.00	133.00	50.00	24.00	45.00	408.00
Number of Part time positions	4.00	4.00	5.00	14.00	4.00	3.00	10.00	44.00
Total Salaries	\$2,446,936	\$1,498,981	\$3,495,613	\$7,666,760	\$2,411,428	\$1,123,611	\$2,069,074	\$20,712,402
Total Benefits	\$734,081	\$449,694	\$1,048,684	\$2,300,028	\$723,428	\$337,083	\$620,722	\$6,213,721
Total Personnel Costs	\$3,181,017	\$1,948,675	\$4,544,297	\$9,966,788	\$3,134,856	\$1,460,694	\$2,689,796	\$26,926,123
Total Operations	\$1,036,492	\$307,416	\$518,380	\$803,170	\$169,776	\$112,428	\$326,830	\$3,274,492
Total Capital Improvements/Equipment	\$51,887	\$2,915	\$138,827	\$15,213	\$34,772	\$1,703	\$7,843	\$253,160
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$23,220	\$0	\$0	\$23,220
Total Prosecutors Expenses	\$4,269,396	\$2,259,006	\$5,201,504	\$10,785,171	\$3,316,184	\$1,574,825	\$3,024,469	\$30,430,555
Of the total operations listed above provide the following breakout:								
Contracted Services for attorneys	\$0	\$8,750	\$39,500	\$28,994	\$0	\$0		\$77,244
Public Defenders								
Number of Full time positions	34.00	-	-	55.00	24.00	12.00	9.00	134.00
Number of Part time positions	1.00	-	1.00	-	-	1.00	1.00	4.00
Total Salaries	\$1,565,327	\$0	\$31,175	\$3,263,129	\$916,843	\$573,607	\$404,998	\$6,755,079
Total Benefits	\$469,598	\$0	\$9,353	\$978,939	\$275,053	\$172,082	\$121,499	\$2,026,524
Total Personnel Costs	\$2,034,925	\$0	\$40,528	\$4,242,068	\$1,191,896	\$745,689	\$526,497	\$8,781,603
Total Operations	\$989,215	\$845,348	\$2,529,687	\$2,082,859	\$1,680,904	\$462,514	\$768,456	\$9,358,984
Total Capital Improvements/Equipment	\$10,550	\$0	\$0	\$3,384	\$6,000	\$0	\$3,210	\$23,144
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$3,034,690	\$845,348	\$2,570,215	\$6,328,311	\$2,878,800	\$1,208,203	\$1,298,163	\$18,163,730
Of the total operations listed above provide the following breakout:								
Contracted Services for public defenders	\$0	\$808,146	\$2,529,687	\$664,252	\$1,114,602	\$260,834	\$729,249	\$6,106,770

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
Misdemeanor Probation								
Number of Full time positions	11.00	5.00	14.00	5.00	18.00	12.00	28.50	93.50
Number of Part time positions	2.00	1.00	1.00	-	5.00	7.00	9.00	25.00
Total Salaries	\$433,805	\$192,022	\$540,682	\$160,636	\$553,496	\$563,203	\$1,149,416	\$3,593,260
Total Benefits	\$130,141	\$57,607	\$162,204	\$48,191	\$166,049	\$168,961	\$344,825	\$1,077,978
Total Personnel Costs	\$563,946	\$249,629	\$702,886	\$208,827	\$719,545	\$732,164	\$1,494,241	\$4,671,238
Total Operations	\$26,825	\$14,708	\$261,997	\$900,124	\$206,864	\$90,402	\$258,448	\$1,759,367
Total Capital Improvements/Equipment	\$17,275	\$2,692	\$0	\$0	\$4,900	\$0	\$22,039	\$46,906
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$98	\$0	\$73,087	\$73,185
Total Misdemeanor Probation Expenses	\$608,046	\$267,029	\$964,883	\$1,108,951	\$931,211	\$822,566	\$1,701,641	\$6,404,327
Of the total operations listed above provide the following breakout:								
Contracted Services for misdemeanor probation	\$0	\$0	\$13,284	\$0	\$0	\$0	\$28,487	\$41,771
Juvenile Probation								
Number of Full time positions	38.00	24.00	38.00	47.00	36.00	18.00	34.50	235.50
Number of Part time positions	2.00	8.00	3.00	2.00	5.00	13.00	7.00	40.00
Total Salaries	\$1,184,094	\$996,125	\$1,435,693	\$1,694,830	\$1,218,526	\$834,148	\$1,300,460	\$8,663,876
Total Benefits	\$355,228	\$298,838	\$430,708	\$508,449	\$365,558	\$250,244	\$390,138	\$2,599,163
Total Personnel Costs	\$1,539,322	\$1,294,963	\$1,866,400	\$2,203,279	\$1,584,084	\$1,084,393	\$1,690,598	\$11,263,039
Total Operations	\$768,902	\$493,821	\$775,491	\$1,457,061	\$214,639	\$102,744	\$753,873	\$4,566,531
Total Capital Improvements/Equipment	\$20,789	\$31,734	\$146,740	\$13,643	\$4,054	\$185	\$73,183	\$290,329
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$248,254	\$0	\$2,000	\$250,254
Total Juvenile Probation Expenses	\$2,329,012	\$1,820,518	\$2,788,631	\$3,673,984	\$1,554,523	\$1,187,322	\$2,515,655	\$15,869,645
Of the total operations listed above provide the following breakout:								
Contracted Services for juvenile probation off	\$0	\$18,667	\$0	\$0	\$0	\$0	\$402,000	\$420,667
Juvenile Detention								
Number of Full time positions	51.00	9.00	45.00	37.00	33.00	12.00	51.00	238.00
Number of Part time positions	3.00	11.00	14.00	20.00	10.00	-	32.00	90.00
Total Salaries	\$1,845,853	\$500,306	\$1,614,369	\$1,511,204	\$1,177,504	\$435,187	\$1,792,500	\$8,876,923
Total Benefits	\$553,756	\$150,092	\$484,311	\$453,361	\$353,251	\$130,556	\$537,750	\$2,663,077
Total Personnel Costs	\$2,399,609	\$650,398	\$2,098,680	\$1,964,565	\$1,530,755	\$565,743	\$2,330,250	\$11,540,000
Total Operations	\$959,860	\$240,188	\$298,145	\$157,289	\$568,120	\$393,126	\$1,229,022	\$3,845,750
Total Capital Improvements/Equipment	\$1,589	\$17,989	\$37,684	\$48,753	\$12,867	\$22,812	\$333,676	\$475,369
Less: Transfers in from other counties	\$352,112	\$0	\$0	\$0	\$623,724	\$278,432	\$548,134	\$1,802,402
Total Juvenile Detention Expenses	\$3,008,946	\$908,574	\$2,434,508	\$2,170,607	\$1,488,018	\$703,250	\$3,344,814	\$14,058,718
Of the total operations listed above provide the following breakout:								
Contracted Services juvenile detention officer	\$0	\$0	\$95,609	\$0	\$0	\$75,795	\$313,282	\$484,686
Youth Court/Status Offender - Millennium								
Number of Full time positions	-	-	-	1.00	4.00	1.00	-	6.00
Number of Part time positions	-	-	-	-	1.00	1.00	1.00	3.00
Total Salaries	\$0	\$0	\$0	\$41,190	\$123,376	\$42,169	\$16,583	\$223,318
Total Benefits	\$0	\$0	\$0	\$12,357	\$37,013	\$12,651	\$4,975	\$66,996
Total Personnel Costs	\$0	\$0	\$0	\$53,547	\$160,389	\$54,820	\$21,558	\$290,314
Total Operations	\$2,044	\$355	\$0	\$0	\$162,265	\$5,922	\$42,858	\$213,444
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000
Total Millennium Fund - Youth Court/Status Offender	\$2,044	\$355	\$0	\$53,547	\$299,654	\$60,742	\$64,416	\$480,757
City Trial Court Expenses (if cities are contributing to the court system)								
Number of Full time positions	-	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:		\$0	\$84,491	\$0	\$0	\$144,122	\$158,978	\$387,591

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES

FOR THE YEAR ENDED SEPTEMBER 30, 2008

TOTAL EXPENSES	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
TOTAL COURT EXPENSES								
Number of Full time positions	124.00	53.34	116.50	213.00	104.00	66.00	93.00	769.84
Number of Part time positions	13.00	8.79	16.00	13.00	17.00	17.00	28.00	112.79
Total Salaries	\$4,011,642	\$1,781,157	\$3,610,364	\$6,943,175	\$3,316,201	\$2,356,220	\$3,374,576	\$25,393,335
Total Benefits	\$1,203,493	\$534,347	\$1,083,109	\$2,082,953	\$994,860	\$706,866	\$1,012,373	\$7,618,000
Total Personnel Costs	\$5,215,134	\$2,315,504	\$4,693,473	\$9,026,128	\$4,311,061	\$3,063,086	\$4,386,948	\$33,011,335
Total Operations	\$2,035,684	\$408,382	\$667,618	\$2,438,014	\$990,046	\$707,021	\$1,992,085	\$9,238,850
Total Capital Improvements/Equipment	\$3,538	\$16,414	\$34,490	\$136,899	\$109,728	\$10,803	\$35,929	\$347,801
Less: Transfers in from other counties	\$44,304	\$25,286	\$652	\$0	\$178,542	\$20,691	\$66,548	\$336,024
Total Court Expenses	\$7,210,053	\$2,715,014	\$5,394,929	\$11,601,041	\$5,232,293	\$3,760,219	\$6,348,414	\$42,261,962
TOTAL CRIMINAL JUSTICE EXPENSES								
Number of Full time positions	93.00	38.00	89.00	193.00	92.00	48.00	82.50	635.50
Number of Part time positions	7.00	5.00	7.00	14.00	9.00	11.00	20.00	73.00
Total Salaries	\$4,446,068	\$1,691,003	\$4,067,470	\$11,090,525	\$3,881,767	\$2,260,421	\$3,623,488	\$31,060,742
Total Benefits	\$1,333,821	\$507,301	\$1,220,241	\$3,327,158	\$1,164,530	\$678,126	\$1,087,046	\$9,318,222
Total Personnel Costs	\$5,779,889	\$2,198,304	\$5,287,710	\$14,417,683	\$5,046,297	\$2,938,547	\$4,710,534	\$40,378,964
Total Operations	\$2,052,532	\$1,167,472	\$3,310,064	\$3,786,153	\$2,057,543	\$665,344	\$1,353,733	\$14,392,843
Total Capital Improvements/Equipment	\$79,712	\$5,607	\$138,827	\$18,597	\$45,672	\$1,703	\$33,092	\$323,211
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$23,318	\$0	\$73,087	\$96,405
Total Criminal Justice Expenses	\$7,912,133	\$3,371,383	\$8,736,602	\$18,222,433	\$7,126,194	\$3,605,594	\$6,024,273	\$54,998,612
TOTAL JUVENILE JUSTICE EXPENSES								
Number of Full time positions	89.00	33.00	83.00	85.00	73.00	31.00	85.50	479.50
Number of Part time positions	5.00	19.00	17.00	22.00	16.00	14.00	40.00	133.00
Total Salaries	\$3,029,947	\$1,496,431	\$3,050,062	\$3,247,224	\$2,519,406	\$1,311,505	\$3,109,543	\$17,764,118
Total Benefits	\$908,984	\$448,929	\$915,018	\$974,167	\$755,822	\$393,451	\$932,863	\$5,329,235
Total Personnel Costs	\$3,938,931	\$1,945,361	\$3,965,080	\$4,221,392	\$3,275,228	\$1,704,956	\$4,042,406	\$23,093,353
Total Operations	\$1,730,806	\$734,364	\$1,073,636	\$1,614,350	\$945,024	\$501,792	\$2,025,753	\$8,625,725
Total Capital Improvements/Equipment	\$22,378	\$49,723	\$184,424	\$62,396	\$16,921	\$22,997	\$406,859	\$765,698
Less: Transfers in from other counties	\$352,112	\$0	\$0	\$0	\$894,978	\$278,432	\$550,134	\$2,075,656
Total Juvenile Justice Expenses	\$5,340,002	\$2,729,447	\$5,223,140	\$5,898,138	\$3,342,195	\$1,951,314	\$5,924,885	\$30,409,120
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES								
Number of Full time positions	306.00	124.34	288.50	491.00	269.00	145.00	261.00	1,884.84
Number of Part time positions	25.00	32.79	40.00	49.00	42.00	42.00	88.00	318.79
Total Salaries	\$11,487,657	\$4,968,591	\$10,727,895	\$21,280,924	\$9,717,374	\$5,928,146	\$10,107,607	\$74,218,194
Total Benefits	\$3,446,297	\$1,490,577	\$3,218,369	\$6,384,277	\$2,915,212	\$1,778,444	\$3,032,282	\$22,265,458
Total Personnel Costs	\$14,933,954	\$6,459,169	\$13,946,264	\$27,665,202	\$12,632,586	\$7,706,589	\$13,139,889	\$96,483,652
Total Operations	\$5,819,021	\$2,310,218	\$5,051,318	\$7,838,518	\$3,992,613	\$1,874,158	\$5,371,571	\$32,257,417
Total Capital Improvements/Equipment	\$105,628	\$71,744	\$357,741	\$217,893	\$172,321	\$35,503	\$475,880	\$1,436,709
Less: Transfers in from other counties	\$396,416	\$25,286	\$652	\$0	\$1,096,838	\$299,123	\$689,769	\$2,508,084
Total Court, Criminal and Juvenile Justice Ex	\$20,462,188	\$8,815,844	\$19,354,670	\$35,721,613	\$15,700,682	\$9,018,005	\$18,297,571	\$127,669,695

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 1

COURT FUND BALANCES	DISTRICT 1					TOTAL
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
District Court Fund:						
Beginning Balance 10/1/2007	\$138,138	\$966,982	\$85,937	\$724,245	\$243,202	\$2,158,504
Total Revenues	155,270	1,424,300	259,171	1,988,053	446,891	4,273,685
Total Expenses	208,633	1,452,062	196,647	1,654,586	492,698	4,004,626
Ending Balance 9/30/2008	\$84,775	\$939,220	\$148,461	\$1,057,712	\$197,395	\$2,427,563
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$90,614	\$847,119	\$100,496	\$880,791	\$188,154	\$2,107,174
Sales Tax Revenue	\$9,803	\$0	\$8,549	\$0	\$0	\$18,352
Court Facilities Fund:						
Beginning Balance 10/1/2007	\$33,904	\$286,815	\$28,190	\$220,931	\$0	\$569,840
Total Revenues	3,990	17,630	3,230	69,450	0	94,300
Total Expenses	0	0	0	0	0	0
Ending Balance 9/30/2008	\$37,894	\$304,445	\$31,420	\$290,381	\$0	\$664,140
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2007	\$10,818	\$23,084	\$12,075	\$30,411	\$0	\$76,388
Total Revenues	660	6,024	1,526	15,388	0	23,598
Total Expenses	2,040	7,315	180	7,125	0	16,660
Ending Balance 9/30/2008	\$9,438	\$21,793	\$13,421	\$38,674	\$0	\$83,326
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2007	\$42,974	\$35,760	\$0	\$37,059	\$0	\$115,793
Total Revenues	41,833	10,341	0	11,342	0	63,516
Total Expenses	33,790	17,255	0	11,046	0	62,091
Ending Balance 9/30/2008	\$51,017	\$28,846	\$0	\$37,355	\$0	\$117,218
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2007	\$225,834	\$1,312,641	\$126,202	\$1,012,646	\$243,202	\$2,920,525
Total Revenues	201,753	1,458,295	263,927	2,084,233	446,891	4,455,099
Total Expenses	244,463	1,476,632	196,827	1,672,757	492,698	4,083,377
Ending Balance 9/30/2008	\$183,124	\$1,294,304	\$193,302	\$1,424,122	\$197,395	\$3,292,247
Property Tax Revenue	\$90,614	\$847,119	\$100,496	\$880,791	\$188,154	\$2,107,174
Sales Tax Revenue	\$9,803	\$0	\$8,549	\$0	\$0	\$18,352

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
Juvenile Corrections Fund (Block):						
Total Revenues	\$28,924	\$0	\$43,159	\$2,278,690	\$42,048	\$2,392,821
Tobacco Tax Fund:						
Total Revenues	\$25,524	\$0	\$29,738	\$363,502	\$34,167	\$452,931
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Justice Fund*:						
Total Revenues	\$0	\$11,423,402	\$2,218,399	\$26,117,670	\$131,830	\$39,891,301
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$14,858	\$0	\$8,489	\$161,398	\$5,909	\$190,654
Current Expense Fund*:						
Total Revenues	\$0	\$0	\$0	\$2,712,248	\$0	\$2,712,248

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

						TOTAL
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Deputy Clerks						
Number of Full time positions	3.00	21.00	4.00	45.00	6.00	79.00
Number of Part time positions	1.00	3.00	1.00	3.00	-	8.00
Total Salaries	\$71,133	\$615,814	\$125,329	\$1,499,327	\$191,799	\$2,503,402
Total Benefits	\$21,340	\$184,744	\$37,599	\$449,798	\$57,540	\$751,021
Total Personnel Costs	\$92,473	\$800,558	\$162,928	\$1,949,125	\$249,339	\$3,254,422
Total Operations	\$165,933	\$1,215,343	\$0	\$35,236	\$116,131	\$1,532,643
Total Capital Improvements/Equipment	\$0	\$1,763	\$985	\$0	\$790	\$3,538
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$258,406	\$2,017,664	\$163,913	\$1,984,361	\$366,260	\$4,790,604
Jury Staff						
Number of Full time positions	1.00	1.00	-	-	-	2.00
Number of Part time positions	-	-	-	-	1.00	1.00
Total Salaries	\$22,203	\$30,595	\$0	\$0	\$15,511	\$68,309
Total Benefits	\$6,661	\$9,179	\$0	\$0	\$4,653	\$20,493
Total Personnel Costs	\$28,864	\$39,774	\$0	\$0	\$20,164	\$88,802
Total Operations	\$0	\$0	\$15,850	\$0	\$4,250	\$20,100
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	-	-	0.00	0.00	0.00	\$0
Total Jury Staff Expenses	\$28,864	\$39,774	\$15,850	\$0	\$24,414	\$108,902
Bailiff/Court Security						
Number of Full time positions	1.00	5.00	1.00	21.00	-	28.00
Number of Part time positions	-	-	-	3.00	-	3.00
Total Salaries	\$28,407	\$155,442	\$31,254	\$634,455	\$0	\$849,558
Total Benefits	\$8,522	\$46,633	\$9,376	\$190,337	\$0	\$254,867
Total Personnel Costs	\$36,929	\$202,075	\$40,630	\$824,792	\$0	\$1,104,426
Total Operations	\$0	\$0	\$0	\$416,525	\$191	\$416,716
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$36,929	\$202,075	\$40,630	\$1,241,317	\$191	\$1,521,142
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$190	\$0	\$0	\$190
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$0	\$0	\$190	\$0	\$0	\$190
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$0	\$0	\$0	\$0	\$0	\$0
Law Clerks						
Number of Full time positions	-	1.00	-	4.00	1.00	6.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$43,875	\$0	\$160,270	\$39,421	\$243,566
Total Benefits	\$0	\$13,163	\$0	\$48,081	\$11,826	\$73,070
Total Personnel Costs	\$0	\$57,038	\$0	\$208,351	\$51,247	\$316,636
Total Operations	\$0	\$0	\$14,100	\$0	\$0	\$14,100
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$14,100	\$0	\$0	\$30,204	\$44,304
Total Law Clerk Expenses	\$0	\$42,938	\$14,100	\$208,351	\$21,044	\$286,432
Trial Court Administrators Staff						
Number of Full time positions	-	-	-	2.00	-	2.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$74,438	\$0	\$74,438
Total Benefits	\$0	\$0	\$0	\$22,331	\$0	\$22,331
Total Personnel Costs	\$0	\$0	\$0	\$96,769	\$0	\$96,769
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$0	\$0	\$0	\$96,769	\$0	\$96,769

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	EXPENSES					TOTAL DISTRICT 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
Court Assistance						
Number of Full time positions	-	-	-	4.00	-	4.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$147,238	\$0	\$147,238
Total Benefits	\$0	\$0	\$0	\$44,171	\$0	\$44,171
Total Personnel Costs	\$0	\$0	\$0	\$191,409	\$0	\$191,409
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$0	\$191,409	\$0	\$191,409
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	-	1.00	-	2.00	-	3.00
Number of Part time positions	1.00	-	-	-	-	1.00
Total Salaries	\$19,998	\$35,369	\$0	\$69,764	\$0	\$125,131
Total Benefits	\$5,999	\$10,611	\$0	\$20,929	\$0	\$37,539
Total Personnel Costs	\$25,997	\$45,980	\$0	\$90,693	\$0	\$162,670
Total Operations	\$4,485	\$16,091	\$0	\$31,358	\$0	\$51,934
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$30,483	\$62,071	\$0	\$122,051	\$0	\$214,605
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Prosecutors (include civil and criminal)						
Number of Full time positions	1.00	15.00	2.00	27.00	3.00	48.00
Number of Part time positions	-	-	3.00	1.00	-	4.00
Total Salaries	\$58,441	\$701,823	\$193,677	\$1,407,161	\$85,834	\$2,446,936
Total Benefits	\$17,532	\$210,547	\$58,103	\$422,148	\$25,750	\$734,081
Total Personnel Costs	\$75,974	\$912,370	\$251,780	\$1,829,309	\$111,584	\$3,181,017
Total Operations	\$7,648	\$807,130	\$91,401	\$94,113	\$36,200	\$1,036,492
Total Capital Improvements/Equipment	\$584	\$11,760	\$2,668	\$36,675	\$200	\$51,887
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$84,206	\$1,731,260	\$345,849	\$1,960,097	\$147,984	\$4,269,396
Of the total operations listed above provide the following breakout:						
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$4,679	\$0
Public Defenders						
Number of Full time positions	-	7.00	-	27.00	-	34.00
Number of Part time positions	-	-	-	1.00	-	1.00
Total Salaries	\$0	\$308,230	\$0	\$1,257,097	\$0	\$1,565,327
Total Benefits	\$0	\$92,469	\$0	\$377,129	\$0	\$469,598
Total Personnel Costs	\$0	\$400,699	\$0	\$1,634,226	\$0	\$2,034,925
Total Operations	\$102,000	\$478,529	\$88,689	\$127,925	\$192,072	\$989,215
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$10,550	\$0	\$10,550
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$102,000	\$879,228	\$88,689	\$1,772,701	\$192,072	\$3,034,690
Of the total operations listed above provide the following breakout:						
Contracted Services for public defenders	\$102,000	\$0	\$88,689	\$0	\$192,072	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

						TOTAL
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DISTRICT 1
Misdemeanor Probation						
Number of Full time positions	-	-	1.00	10.00	-	11.00
Number of Part time positions	1.00	-	1.00	-	-	2.00
Total Salaries	\$14,226	\$0	\$45,746	\$373,833	\$0	\$433,805
Total Benefits	\$4,268	\$0	\$13,724	\$112,150	\$0	\$130,141
Total Personnel Costs	\$18,494	\$0	\$59,470	\$485,983	\$0	\$563,946
Total Operations	\$0	\$0	\$532	\$26,293	\$0	\$26,825
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$17,275	\$0	\$17,275
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$18,494	\$0	\$60,002	\$529,551	\$0	\$608,046
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	1.00	13.00	2.00	19.00	3.00	38.00
Number of Part time positions	-	-	1.00	1.00	-	2.00
Total Salaries	\$26,735	\$181,895	\$66,219	\$823,268	\$85,977	\$1,184,094
Total Benefits	\$8,020	\$54,569	\$19,866	\$246,980	\$25,793	\$355,228
Total Personnel Costs	\$34,755	\$236,464	\$86,085	\$1,070,248	\$111,770	\$1,539,322
Total Operations	\$9,648	\$708,745	\$14,494	\$11,448	\$24,567	\$768,902
Total Capital Improvements/Equipment	\$0	\$8,163	\$2,386	\$10,000	\$240	\$20,789
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$44,403	\$953,372	\$102,965	\$1,091,696	\$136,577	\$2,329,012
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention						
Number of Full time positions	-	12.00	-	39.00	-	51.00
Number of Part time positions	-	-	-	3.00	-	3.00
Total Salaries	\$0	\$406,429	\$0	\$1,439,424	\$0	\$1,845,853
Total Benefits	\$0	\$121,929	\$0	\$431,827	\$0	\$553,756
Total Personnel Costs	\$0	\$528,358	\$0	\$1,871,251	\$0	\$2,399,609
Total Operations	\$0	\$566,616	\$113,419	\$279,825	\$0	\$959,860
Total Capital Improvements/Equipment	\$0	\$1,589	\$0	\$0	\$0	\$1,589
Less: Transfers in from other counties	\$0	\$0	\$0	\$352,112	\$0	\$352,112
Total Juvenile Detention Expenses	\$0	\$1,096,563	\$113,419	\$1,798,964	\$0	\$3,008,946
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$2,044	\$0	\$0	\$0	\$2,044
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$2,044	\$0	\$0	\$0	\$2,044
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

TOTAL EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
TOTAL COURT EXPENSES						
Number of Full time positions	5.00	29.00	5.00	78.00	7.00	124.00
Number of Part time positions	2.00	3.00	1.00	6.00	1.00	13.00
Total Salaries	\$141,741	\$881,095	\$156,583	\$2,585,492	\$246,731	\$4,011,642
Total Benefits	\$42,522	\$264,329	\$46,975	\$775,648	\$74,019	\$1,203,493
Total Personnel Costs	\$184,263	\$1,145,424	\$203,558	\$3,361,140	\$320,750	\$5,215,134
Total Operations	\$170,419	\$1,231,434	\$30,140	\$483,119	\$120,572	\$2,035,684
Total Capital Improvements/Equipment	\$0	\$1,763	\$985	\$0	\$790	\$3,538
Less: Transfers in from other counties	\$0	\$14,100	\$0	\$0	\$30,204	\$44,304
Total Court Expenses	\$354,682	\$2,364,521	\$234,683	\$3,844,259	\$411,909	\$7,210,053
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	1.00	22.00	3.00	64.00	3.00	93.00
Number of Part time positions	1.00	-	4.00	2.00	-	7.00
Total Salaries	\$72,667	\$1,010,053	\$239,423	\$3,038,091	\$85,834	\$4,446,068
Total Benefits	\$21,800	\$303,016	\$71,827	\$911,427	\$25,750	\$1,333,821
Total Personnel Costs	\$94,468	\$1,313,069	\$311,250	\$3,949,518	\$111,584	\$5,779,889
Total Operations	\$109,648	\$1,285,659	\$180,622	\$248,331	\$228,272	\$2,052,532
Total Capital Improvements/Equipment	\$584	\$11,760	\$2,668	\$64,500	\$200	\$79,712
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$204,699	\$2,610,488	\$494,540	\$4,262,349	\$340,056	\$7,912,133
TOTAL JUVENILE JUSTICE EXPENSES						
Number of Full time positions	1.00	25.00	2.00	58.00	3.00	89.00
Number of Part time positions	-	-	1.00	4.00	-	5.00
Total Salaries	\$26,735	\$588,324	\$66,219	\$2,262,692	\$85,977	\$3,029,947
Total Benefits	\$8,020	\$176,497	\$19,866	\$678,808	\$25,793	\$908,984
Total Personnel Costs	\$34,755	\$764,821	\$86,085	\$2,941,500	\$111,770	\$3,938,931
Total Operations	\$9,648	\$1,277,405	\$127,913	\$291,273	\$24,567	\$1,730,806
Total Capital Improvements/Equipment	\$0	\$9,752	\$2,386	\$10,000	\$240	\$22,378
Less: Transfers in from other counties	\$0	\$0	\$0	\$352,112	\$0	\$352,112
Total Juvenile Justice Expenses	\$44,403	\$2,051,978	\$216,384	\$2,890,661	\$136,577	\$5,340,002
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	7.00	76.00	10.00	200.00	13.00	306.00
Number of Part time positions	3.00	3.00	6.00	12.00	1.00	25.00
Total Salaries	\$241,143	\$2,479,472	\$462,225	\$7,886,275	\$418,542	\$11,487,657
Total Benefits	\$72,343	\$743,842	\$138,668	\$2,365,883	\$125,563	\$3,446,297
Total Personnel Costs	\$313,486	\$3,223,314	\$600,893	\$10,252,158	\$544,105	\$14,933,954
Total Operations	\$289,714	\$3,794,498	\$338,675	\$1,022,723	\$373,411	\$5,819,021
Total Capital Improvements/Equipment	\$584	\$23,275	\$6,039	\$74,500	\$1,230	\$105,628
Less: Transfers in from other counties	\$0	\$14,100	\$0	\$352,112	\$30,204	\$396,416
Total Court, Criminal and Juvenile Justice Expenses	\$603,784	\$7,026,987	\$945,607	\$10,997,269	\$888,542	\$20,462,188

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT
REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 2						
COURT FUND BALANCES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
District Court Fund:						
Beginning Balance 10/1/2007	\$61,975	\$107,064	\$125,404	\$92,070	\$286,633	\$673,146
Total Revenues	246,249	133,236	189,143	106,105	364,489	1,039,222
Total Expenses	259,358	299,336	174,810	69,053	415,538	1,218,095
Ending Balance 9/30/2008	\$48,866	(\$59,036)	\$139,737	\$129,122	\$235,584	\$494,273
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$167,907	\$25,524	\$0	\$66,591	\$1,503	\$261,525
Sales Tax Revenue	\$1	\$0	\$0	\$0	\$0	\$1
Court Facilities Fund:						
Beginning Balance 10/1/2007	\$21,657	\$55,550	\$33,065	\$10,540	\$100,866	\$221,678
Total Revenues	2,550	4,760	9,080	1,280	20,400	38,070
Total Expenses	745	0	4,749	0	1,935	7,429
Ending Balance 9/30/2008	\$23,462	\$60,310	\$37,396	\$11,820	\$119,331	\$252,319
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2007	\$3,589	\$19,984	\$31,634	\$5,154	\$13,683	\$74,044
Total Revenues	767	2,516	2,202	788	3,826	10,099
Total Expenses	1,476	1,070	17,264	743	6,160	26,713
Ending Balance 9/30/2008	\$2,880	\$21,430	\$16,572	\$5,199	\$11,349	\$57,430
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2007	\$3,177	\$506	\$5,384	\$0	\$87,975	\$97,042
Total Revenues	8,605	378	3,055	0	15,063	27,101
Total Expenses	7,263	162	7,371	0	23,333	38,129
Ending Balance 9/30/2008	\$4,519	\$722	\$1,068	\$0	\$79,705	\$86,014
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2007	\$90,398	\$183,104	\$195,487	\$107,764	\$489,157	\$1,065,910
Total Revenues	258,171	140,890	203,480	108,173	403,778	1,114,492
Total Expenses	268,842	300,568	204,194	69,796	446,966	1,290,366
Ending Balance 9/30/2008	\$79,727	\$23,426	\$194,773	\$146,141	\$445,969	\$890,036
Property Tax Revenue	\$167,907	\$25,524	\$0	\$66,591	\$1,503	\$261,525
Sales Tax Revenue	\$1	\$0	\$0	\$0	\$0	\$1

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT
REVENUE AND EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
Juvenile Corrections Fund (Block):						
Total Revenues	\$42,640	\$40,522	\$59,734	\$0	\$79,126	\$222,022
Tobacco Tax Fund:						
Total Revenues	\$32,853	\$42,799	\$94,769	\$0	\$105,685	\$276,106
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$0	\$0	\$6,250	\$0	\$4,600	\$10,850
Justice Fund*:						
Total Revenues	\$500,321	\$397	\$1,674,742	\$59,543	\$12,418	\$2,247,421
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$8,429	\$0	\$819	\$0	\$413,089	\$422,337
Current Expense Fund*:						
Total Revenues	\$71,924	\$83,698	\$0	\$0	\$1,039,427	\$1,195,049

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

						TOTAL
EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DISTRICT 2
Deputy Clerks						
Number of Full time positions	4.34	5.00	8.00	2.00	22.00	41.34
Number of Part time positions	1.50	-	-	0.50	4.00	6.00
Total Salaries	\$119,910	\$111,955	\$298,719	\$43,264	\$712,634	\$1,286,482
Total Benefits	\$35,973	\$33,586	\$89,616	\$12,979	\$213,790	\$385,944
Total Personnel Costs	\$155,882	\$145,541	\$388,334	\$56,243	\$926,425	\$1,672,426
Total Operations	\$31,958	\$0	\$105,652	\$71,790	\$97,132	\$306,532
Total Capital Improvements/Equipment	\$0	\$0	\$1,317	\$0	\$15,097	\$16,414
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$187,840	\$145,541	\$495,303	\$128,033	\$1,038,654	\$1,995,371
Jury Staff						
Number of Full time positions	-	-	-	-	2.00	2.00
Number of Part time positions	0.33	-	-	-	-	0.33
Total Salaries	\$8,182	\$0	\$0	\$0	\$39,075	\$47,256
Total Benefits	\$2,455	\$0	\$0	\$0	\$11,722	\$14,177
Total Personnel Costs	\$10,636	\$0	\$0	\$0	\$50,797	\$61,433
Total Operations	\$11,259	\$0	\$0	\$0	\$18,758	\$30,017
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$21,895	\$0	\$0	\$0	\$69,555	\$91,450
Bailiff/Court Security						
Number of Full time positions	-	-	1.00	-	3.00	4.00
Number of Part time positions	1.00	-	-	1.00	-	2.00
Total Salaries	\$2,743	\$0	\$51,514	\$456	\$134,422	\$189,135
Total Benefits	\$823	\$0	\$15,454	\$137	\$40,327	\$56,740
Total Personnel Costs	\$3,566	\$0	\$66,968	\$593	\$174,748	\$245,875
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$3,566	\$0	\$66,968	\$593	\$174,748	\$245,875
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$75	\$0	\$650	\$725
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$0	\$0	\$75	\$0	\$650	\$725
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$0	\$0	\$75	\$0	\$650	\$725
Law Clerks						
Number of Full time positions	-	1.00	1.00	-	2.00	4.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$37,793	\$43,357	\$0	\$100,695	\$181,845
Total Benefits	\$0	\$11,338	\$13,007	\$0	\$30,208	\$54,553
Total Personnel Costs	\$0	\$49,131	\$56,364	\$0	\$130,903	\$236,398
Total Operations	\$15,547	\$0	\$0	\$7,000	\$0	\$22,547
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$22,547	\$0	\$0	\$0	\$22,547
Total Law Clerk Expenses	\$15,547	\$26,584	\$56,364	\$7,000	\$130,903	\$236,398
Trial Court Administrators Staff						
Number of Full time positions	-	-	-	-	1.00	1.00
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$32,712	\$32,712
Total Benefits	\$0	\$0	\$0	\$0	\$9,814	\$9,814
Total Personnel Costs	\$0	\$0	\$0	\$0	\$42,526	\$42,526
Total Operations	\$1,929	\$0	\$7,548	\$810	\$0	\$10,287
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$2,739	\$2,739
Total Trial Court Administrators Expenses	\$1,929	\$0	\$7,548	\$810	\$39,786	\$50,073

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

						TOTAL
EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DISTRICT 2
Court Assistance						
Number of Full time positions	-	-	-	-	1.00	1.00
Number of Part time positions	0.33	-	-	0.13	-	0.46
Total Salaries	\$8,305	\$0	\$0	\$2,648	\$32,775	\$43,728
Total Benefits	\$2,492	\$0	\$0	\$794	\$9,832	\$13,118
Total Personnel Costs	\$10,797	\$0	\$0	\$3,442	\$42,607	\$56,846
Total Operations	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$10,797	\$0	\$20,000	\$3,442	\$42,607	\$76,846
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$1,449	\$0	\$7,371	\$0	\$2,888	\$11,708
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$1,449	\$0	\$7,371	\$0	\$2,888	\$11,708
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$6,567	\$6,567
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$6,567	\$6,567
Prosecutors (include civil and criminal)						
Number of Full time positions	4.00	-	11.00	1.00	17.00	33.00
Number of Part time positions	1.00	-	2.00	-	1.00	4.00
Total Salaries	\$197,652	\$0	\$495,033	\$53,592	\$752,703	\$1,498,981
Total Benefits	\$59,296	\$0	\$148,510	\$16,078	\$225,811	\$449,694
Total Personnel Costs	\$256,948	\$0	\$643,543	\$69,670	\$978,514	\$1,948,675
Total Operations	\$22,696	\$0	\$38,511	\$119,081	\$127,128	\$307,416
Total Capital Improvements/Equipment	\$400	\$0	\$1,435	\$0	\$1,080	\$2,915
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$280,044	\$0	\$683,489	\$188,751	\$1,106,722	\$2,259,006
Of the total operations listed above provide the following breakout:						
Contracted Services for attorneys	\$0	\$0	\$0	\$8,750	\$0	\$8,750
Public Defenders						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$144,799	\$0	\$201,181	\$42,530	\$456,838	\$845,348
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$144,799	\$0	\$201,181	\$42,530	\$456,838	\$845,348
Of the total operations listed above provide the following breakout:						
Contracted Services for public defenders	\$120,750	\$0	\$188,028	\$42,530	\$456,838	\$808,146

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

						TOTAL
EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DISTRICT 2
Misdemeanor Probation						
Number of Full time positions	-	-	-	-	5.00	5.00
Number of Part time positions	1.00	-	-	-	-	1.00
Total Salaries	\$3,654	\$0	\$0	\$0	\$188,368	\$192,022
Total Benefits	\$1,096	\$0	\$0	\$0	\$56,511	\$57,607
Total Personnel Costs	\$4,750	\$0	\$0	\$0	\$244,879	\$249,629
Total Operations	\$0	\$0	\$0	\$0	\$14,708	\$14,708
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$2,692	\$2,692
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$4,750	\$0	\$0	\$0	\$262,279	\$267,029
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	2.00	2.00	7.00	-	13.00	24.00
Number of Part time positions	1.00	1.00	6.00	-	-	8.00
Total Salaries	\$86,446	\$72,299	\$326,747	\$0	\$510,633	\$996,125
Total Benefits	\$25,934	\$21,690	\$98,024	\$0	\$153,190	\$298,838
Total Personnel Costs	\$112,379	\$93,989	\$424,771	\$0	\$663,823	\$1,294,963
Total Operations	\$13,465	\$0	\$103,179	\$0	\$377,177	\$493,821
Total Capital Improvements/Equipment	\$209	\$0	\$0	\$0	\$31,525	\$31,734
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$126,053	\$93,989	\$527,950	\$0	\$1,072,525	\$1,820,518
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$18,667	\$18,667
Juvenile Detention						
Number of Full time positions	-	-	-	-	9.00	9.00
Number of Part time positions	-	-	-	-	11.00	11.00
Total Salaries	\$0	\$0	\$0	\$0	\$500,306	\$500,306
Total Benefits	\$0	\$0	\$0	\$0	\$150,092	\$150,092
Total Personnel Costs	\$0	\$0	\$0	\$0	\$650,398	\$650,398
Total Operations	\$49,343	\$0	\$87,649	\$0	\$103,196	\$240,188
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$17,989	\$17,989
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$49,343	\$0	\$87,649	\$0	\$771,582	\$908,574
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$355	\$0	\$0	\$355
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$355	\$0	\$0	\$355
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	TOTAL EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DISTRICT 2
TOTAL COURT EXPENSES							
Number of Full time positions	4.34	6.00	10.00	2.00	31.00	53.34	
Number of Part time positions	3.16	-	-	1.63	4.00	8.79	
Total Salaries	139,140	149,748	393,589	46,368	1,052,312	1,781,157	
Total Benefits	\$41,742	\$44,924	\$118,077	\$13,910	\$315,694	\$534,347	
Total Personnel Costs	\$180,882	\$194,672	\$511,666	\$60,278	\$1,368,006	\$2,315,504	
Total Operations	62,142	-	140,646	79,600	125,995	408,382	
Total Capital Improvements/Equipment	-	-	1,317	-	15,097	16,414	
Less: Transfers in from other counties	-	22,547	-	-	2,739	25,286	
Total Court Expenses	\$243,024	\$172,125	\$653,629	\$139,878	\$1,506,358	\$2,715,014	
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	4.00	-	11.00	1.00	22.00	38.00	
Number of Part time positions	2.00	-	2.00	-	1.00	5.00	
Total Salaries	201,306	-	495,033	53,592	941,072	1,691,003	
Total Benefits	60,392	-	148,510	16,078	282,321	507,301	
Total Personnel Costs	261,698	-	643,543	69,670	1,223,393	2,198,304	
Total Operations	167,495	-	239,692	161,611	598,674	1,167,472	
Total Capital Improvements/Equipment	400	-	1,435	-	3,772	5,607	
Less: Transfers in from other counties	-	-	-	-	-	-	
Total Criminal Justice Expenses	\$429,594	\$0	\$884,670	\$231,281	\$1,825,839	\$3,371,383	
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	2.00	2.00	7.00	-	22.00	33.00	
Number of Part time positions	1.00	1.00	6.00	-	11.00	19.00	
Total Salaries	86,446	72,299	326,747	-	1,010,939	1,496,431	
Total Benefits	25,934	21,690	98,024	-	303,282	448,929	
Total Personnel Costs	112,379	93,989	424,771	-	1,314,221	1,945,361	
Total Operations	62,808	-	191,183	-	480,372	734,364	
Total Capital Improvements/Equipment	209	-	-	-	49,514	49,723	
Less: Transfers in from other counties	-	-	-	-	-	-	
Total Juvenile Justice Expenses	\$175,396	\$93,989	\$615,955	\$0	\$1,844,107	\$2,729,447	
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	10.34	8.00	28.00	3.00	75.00	124.34	
Number of Part time positions	6.16	1.00	8.00	1.63	16.00	32.79	
Total Salaries	426,892	222,047	1,215,370	99,960	3,004,323	4,968,591	
Total Benefits	128,068	66,614	364,611	29,988	901,297	1,490,577	
Total Personnel Costs	554,959	288,661	1,579,981	129,948	3,905,620	6,459,169	
Total Operations	292,445	-	571,521	241,211	1,205,041	2,310,218	
Total Capital Improvements/Equipment	609	-	2,752	-	68,383	71,744	
Less: Transfers in from other counties	-	22,547	-	-	2,739	25,286	
Total Court, Criminal and Juvenile Justice Expenses	\$848,014	\$266,114	\$2,154,253	\$371,159	\$5,176,304	\$8,815,844	

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 3

COURT FUND BALANCES							TOTAL
	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	DISTRICT 3
District Court Fund:							
Beginning Balance 10/1/2007	\$21,371	\$1,599,914	\$270,802	\$454,144	\$176,435	\$318,284	\$2,840,950
Total Revenues	130,523	3,694,235	291,127	1,213,163	163,439	420,792	5,913,279
Total Expenses	114,291	4,303,886	271,297	1,199,222	103,937	436,561	6,429,194
Ending Balance 9/30/2008	\$37,603	\$990,263	\$290,632	\$468,085	\$235,937	\$302,515	\$2,325,035
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$0	\$759,592	\$161,624	\$295,641	\$79,080	\$239,865	\$1,535,802
Sales Tax Revenue	\$62,491	\$0	\$0	\$108,464	\$36,340	\$27,941	\$235,236
Court Facilities Fund:							
Beginning Balance 10/1/2007	\$0	\$118,133	\$23,141	\$744,828	\$26,959	\$52,329	\$965,390
Total Revenues	0	107,660	7,470	9,550	3,340	5,466	133,486
Total Expenses	0	28,417	15,133	34,964	7,478	0	85,992
Ending Balance 9/30/2008	\$0	\$197,376	\$15,478	\$719,414	\$22,821	\$57,795	\$1,012,884
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:							
Beginning Balance 10/1/2007	\$0	\$1,768	\$36,683	\$49,386	\$11,409	\$17,269	\$116,515
Total Revenues	0	39,259	1,410	3,705	705	1,569	46,648
Total Expenses	0	40,470	2,239	0	3,000	350	46,059
Ending Balance 9/30/2008	\$0	\$557	\$35,854	\$53,091	\$9,114	\$18,488	\$117,104
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	0	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0	0
Ending Balance 9/30/2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2007	\$21,371	\$1,719,815	\$330,626	\$1,248,358	\$214,803	\$387,882	\$3,922,855
Total Revenues	130,523	3,841,154	300,007	1,226,418	167,484	427,827	6,093,413
Total Expenses	114,291	4,372,773	288,669	1,234,186	114,415	436,911	6,561,245
Ending Balance 9/30/2008	\$37,603	\$1,188,196	\$341,964	\$1,240,590	\$267,872	\$378,798	\$3,455,023
Property Tax Revenue	\$0	\$759,592	\$161,624	\$295,641	\$79,080	\$239,865	\$1,535,802
Sales Tax Revenue	\$62,491	\$0	\$0	\$108,464	\$36,340	\$27,941	\$235,236

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
Juvenile Corrections Fund (Block):							
Total Revenues	\$17,110	\$0	\$44,724	\$62,284	\$34,509	\$31,654	\$190,281
Tobacco Tax Fund:							
Total Revenues	\$9,616	\$0	\$45,337	\$62,107	\$19,957	\$27,917	\$164,934
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$3,659	\$3,659
Justice Fund*:							
Total Revenues	\$0	\$226,210	\$586,927	\$1,653,261	\$0	\$19,346	\$2,485,744
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$0	\$0	\$0	\$0	\$18,858	\$6,794	\$25,652
Current Expense Fund*:							
Total Revenues	\$0	\$44,000	\$123,919	\$0	\$14,677	\$119,568	\$302,164

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Deputy Clerks							
Number of Full time positions	2.00	63.50	6.00	9.00	5.00	5.00	90.50
Number of Part time positions	-	2.00	-	1.00	1.00	1.00	5.00
Total Salaries	\$63,178	\$1,850,342	\$148,772	\$277,246	\$156,015	\$160,784	\$2,656,337
Total Benefits	\$18,953	\$555,103	\$44,632	\$83,174	\$46,805	\$48,235	\$796,901
Total Personnel Costs	\$82,131	\$2,405,445	\$193,403	\$360,420	\$202,820	\$209,019	\$3,453,238
Total Operations	\$8,357	\$0	\$90,768	\$16,184	\$0	\$84,720	\$200,029
Total Capital Improvements/Equipment	\$418	\$0	\$17,720	\$13,479	\$0	\$2,873	\$34,490
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$652	\$652
Total Deputy Clerks Expenses	\$90,906	\$2,405,445	\$301,891	\$390,083	\$202,820	\$295,961	\$3,687,105
Jury Staff							
Number of Full time positions	-	2.00	-	1.00	-	-	3.00
Number of Part time positions	-	-	1.00	-	-	1.00	2.00
Total Salaries	\$0	\$65,076	\$13,860	\$32,265	\$0	\$6,749	\$117,950
Total Benefits	\$0	\$19,523	\$4,158	\$9,680	\$0	\$2,025	\$35,385
Total Personnel Costs	\$0	\$84,599	\$18,018	\$41,945	\$0	\$8,773	\$153,334
Total Operations	\$4,010	\$85,414	\$3,487	\$12,489	\$0	\$7,637	\$113,038
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$4,010	\$170,013	\$21,505	\$54,434	\$0	\$16,411	\$266,372
Bailiff/Court Security							
Number of Full time positions	-	4.00	-	-	-	-	4.00
Number of Part time positions	1.00	2.00	1.00	-	1.00	1.00	6.00
Total Salaries	\$237	\$157,672	\$12,605	\$0	\$118	\$2,188	\$172,820
Total Benefits	\$71	\$47,302	\$3,781	\$0	\$35	\$656	\$51,846
Total Personnel Costs	\$308	\$204,974	\$16,386	\$0	\$153	\$2,844	\$224,666
Total Operations	\$0	\$0	\$0	\$2,122	\$0	\$0	\$2,122
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$308	\$204,974	\$16,386	\$2,122	\$153	\$2,844	\$226,788
Court Interpreters							
Number of Full time positions	-	2.00	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	-	2.00	2.00
Total Salaries	\$0	\$70,847	\$0	\$0	\$0	\$4,551	\$75,398
Total Benefits	\$0	\$21,254	\$0	\$0	\$0	\$1,365	\$22,620
Total Personnel Costs	\$0	\$92,101	\$0	\$0	\$0	\$5,917	\$98,018
Total Operations	\$497	\$65,450	\$2,007	\$14,609	\$16,341	\$991	\$99,895
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$497	\$157,551	\$2,007	\$14,609	\$16,341	\$6,908	\$197,913
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters	\$0	\$64,585	\$2,007	\$14,609	\$16,341	\$0	\$97,542
Law Clerks							
Number of Full time positions	-	6.00	-	-	-	-	6.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$225,250	\$0	\$0	\$0	\$0	\$225,250
Total Benefits	\$0	\$67,575	\$0	\$0	\$0	\$0	\$67,575
Total Personnel Costs	\$0	\$292,825	\$0	\$0	\$0	\$0	\$292,825
Total Operations	\$6,117	\$2,597	\$13,105	\$31,212	\$0	\$13,669	\$66,700
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$6,117	\$295,422	\$13,105	\$31,212	\$0	\$13,669	\$359,525
Trial Court Administrators Staff							
Number of Full time positions	-	9.00	-	-	-	-	9.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$263,523	\$0	\$0	\$0	\$0	\$263,523
Total Benefits	\$0	\$79,057	\$0	\$0	\$0	\$0	\$79,057
Total Personnel Costs	\$0	\$342,580	\$0	\$0	\$0	\$0	\$342,580
Total Operations	\$1,000	\$132,486	\$1,500	\$3,400	\$10,712	\$1,250	\$150,348
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$1,000	\$475,066	\$1,500	\$3,400	\$10,712	\$1,250	\$492,928

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Court Assistance							
Number of Full time positions	-	1.00	-	-	-	-	1.00
Number of Part time positions	-	-	1.00	-	-	-	1.00
Total Salaries	\$0	\$42,478	\$13,860	\$0	\$0	\$0	\$56,338
Total Benefits	\$0	\$12,743	\$4,158	\$0	\$0	\$0	\$16,901
Total Personnel Costs	\$0	\$55,221	\$18,018	\$0	\$0	\$0	\$73,239
Total Operations	\$0	\$433	\$500	\$0	\$0	\$0	\$933
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$55,654	\$18,518	\$0	\$0	\$0	\$74,172
Drug Court/Mental Health Court Coordinators							
Number of Full time positions	-	1.00	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$42,748	\$0	\$0	\$0	\$0	\$42,748
Total Benefits	\$0	\$12,824	\$0	\$0	\$0	\$0	\$12,824
Total Personnel Costs	\$0	\$55,572	\$0	\$0	\$0	\$0	\$55,572
Total Operations	\$0	\$24,417	\$0	\$0	\$0	\$0	\$24,417
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$79,989	\$0	\$0	\$0	\$0	\$79,989
Family Court Services							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$7,697	\$0	\$0	\$0	\$2,439	\$10,136
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$7,697	\$0	\$0	\$0	\$2,439	\$10,136
Prosecutors (include civil and criminal)							
Number of Full time positions	-	62.00	7.00	3.00	1.00	2.00	75.00
Number of Part time positions	3.00	-	-	-	1.00	1.00	5.00
Total Salaries	\$50,576	\$2,758,384	\$310,636	\$187,249	\$86,740	\$102,028	\$3,495,613
Total Benefits	\$15,173	\$827,515	\$93,191	\$56,175	\$26,022	\$30,609	\$1,048,684
Total Personnel Costs	\$65,749	\$3,585,899	\$403,826	\$243,424	\$112,762	\$132,637	\$4,544,297
Total Operations	\$4,642	\$275,776	\$33,292	\$140,110	\$15,123	\$49,437	\$518,380
Total Capital Improvements/Equipment	\$0	\$128,347	\$2,901	\$7,579	\$0	\$0	\$138,827
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$70,391	\$3,990,022	\$440,019	\$391,113	\$127,885	\$182,074	\$5,201,504
Of the total operations listed above provide the following breakout:							
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$0	\$39,500	\$39,500
Public Defenders							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$31,175	\$0	\$0	\$0	\$0	\$0	\$31,175
Total Benefits	\$9,353	\$0	\$0	\$0	\$0	\$0	\$9,353
Total Personnel Costs	\$40,528	\$0	\$0	\$0	\$0	\$0	\$40,528
Total Operations	\$0	\$1,951,617	\$181,500	\$212,500	\$86,250	\$97,820	\$2,529,687
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$40,528	\$1,951,617	\$181,500	\$212,500	\$86,250	\$97,820	\$2,570,215
Of the total operations listed above provide the following breakout:							
Contracted Services for public defenders	\$0	\$1,951,617	\$181,500	\$212,500	\$86,250	\$97,820	\$2,529,687

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	TOTAL DISTRICT 3
EXPENSES							
Misdemeanor Probation							
Number of Full time positions	-	11.00	-	1.00	2.00	-	14.00
Number of Part time positions	-	-	-	-	-	1.00	1.00
Total Salaries	\$0	\$435,029	\$0	\$26,243	\$72,607	\$6,803	\$540,682
Total Benefits	\$0	\$130,509	\$0	\$7,873	\$21,782	\$2,041	\$162,204
Total Personnel Costs	\$0	\$565,538	\$0	\$34,116	\$94,389	\$8,843	\$702,886
Total Operations	\$0	\$198,828	\$13,284	\$0	\$49,213	\$672	\$261,997
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$0	\$764,366	\$13,284	\$34,116	\$143,602	\$9,515	\$964,883
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers	\$0	\$0	\$13,284	\$0	\$0	\$0	\$13,284
Juvenile Probation							
Number of Full time positions	-	26.00	3.00	6.00	1.00	2.00	38.00
Number of Part time positions	1.00	-	-	1.00	-	1.00	3.00
Total Salaries	\$15,528	\$1,054,127	\$84,456	\$174,164	\$29,854	\$77,564	\$1,435,693
Total Benefits	\$4,658	\$316,238	\$25,337	\$52,249	\$8,956	\$23,269	\$430,708
Total Personnel Costs	\$20,186	\$1,370,365	\$109,793	\$226,413	\$38,810	\$100,833	\$1,866,400
Total Operations	\$3,814	\$668,211	\$62,202	\$0	\$0	\$41,264	\$775,491
Total Capital Improvements/Equipment	\$0	\$0	\$145,990	\$0	\$0	\$750	\$146,740
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$24,000	\$2,038,576	\$317,984	\$226,413	\$38,810	\$142,847	\$2,788,631
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention							
Number of Full time positions	-	45.00	-	-	-	-	45.00
Number of Part time positions	-	14.00	-	-	-	-	14.00
Total Salaries	\$0	\$1,614,369	\$0	\$0	\$0	\$0	\$1,614,369
Total Benefits	\$0	\$484,311	\$0	\$0	\$0	\$0	\$484,311
Total Personnel Costs	\$0	\$2,098,680	\$0	\$0	\$0	\$0	\$2,098,680
Total Operations	\$5,785	\$196,751	\$50,535	\$0	\$17,703	\$27,371	\$298,145
Total Capital Improvements/Equipment	\$0	\$37,684	\$0	\$0	\$0	\$0	\$37,684
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$5,785	\$2,333,115	\$50,535	\$0	\$17,703	\$27,371	\$2,434,508
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$0	\$0	\$50,535	\$0	\$17,703	\$27,371	\$95,609
Youth Court/Status Offender - Millennium							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$44,000	\$40,491	\$0	\$0	\$0	\$84,491

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	TOTAL EXPENSES						TOTAL
	ADAMS	CANYON	GEM	PAYETTE	OWYHEE	WASHINGTON	DISTRICT 3
TOTAL COURT EXPENSES							
Number of Full time positions	2.00	88.50	6.00	10.00	5.00	5.00	116.50
Number of Part time positions	1.00	4.00	3.00	1.00	2.00	5.00	16.00
Total Salaries	\$63,415	\$2,717,936	\$189,097	\$309,511	\$156,133	\$174,272	\$3,610,364
Total Benefits	\$19,025	\$815,381	\$56,729	\$92,853	\$46,840	\$52,282	\$1,083,109
Total Personnel Costs	\$82,440	\$3,533,317	\$245,826	\$402,364	\$202,973	\$226,554	\$4,693,473
Total Operations	\$19,981	\$318,494	\$111,367	\$80,016	\$27,053	\$110,707	\$667,618
Total Capital Improvements/Equipment	\$418	\$0	\$17,720	\$13,479	\$0	\$2,873	\$34,490
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$652	\$652
Total Court Expenses	\$102,839	\$3,851,811	\$374,913	\$495,859	\$230,026	\$339,482	\$5,394,929
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	-	73.00	7.00	4.00	3.00	2.00	89.00
Number of Part time positions	4.00	-	-	-	1.00	2.00	7.00
Total Salaries	\$81,751	\$3,193,413	\$310,636	\$213,492	\$159,347	\$108,831	\$4,067,470
Total Benefits	\$24,525	\$958,024	\$93,191	\$64,048	\$47,804	\$32,649	\$1,220,241
Total Personnel Costs	\$106,276	\$4,151,437	\$403,826	\$277,540	\$207,151	\$141,480	\$5,287,710
Total Operations	\$4,642	\$2,426,221	\$228,076	\$352,610	\$150,586	\$147,929	\$3,310,064
Total Capital Improvements/Equipment	\$0	\$128,347	\$2,901	\$7,579	\$0	\$0	\$138,827
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$110,918	\$6,706,005	\$634,803	\$637,729	\$357,737	\$289,409	\$8,736,602
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	-	71.00	3.00	6.00	1.00	2.00	83.00
Number of Part time positions	-	14.00	-	1.00	-	1.00	17.00
Total Salaries	\$15,528	\$2,668,496	\$84,456	\$174,164	\$29,854	\$77,564	\$3,050,062
Total Benefits	\$4,658	\$800,549	\$25,337	\$52,249	\$8,956	\$23,269	\$915,018
Total Personnel Costs	\$20,186	\$3,469,045	\$109,793	\$226,413	\$38,810	\$100,833	\$3,965,080
Total Operations	\$9,599	\$864,962	\$112,737	\$0	\$17,703	\$68,635	\$1,073,636
Total Capital Improvements/Equipment	\$0	\$37,684	\$145,990	\$0	\$0	\$750	\$184,424
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$29,785	\$4,371,691	\$368,519	\$226,413	\$56,513	\$170,218	\$5,223,140
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	2.00	232.50	16.00	20.00	9.00	9.00	288.50
Number of Part time positions	5.00	18.00	3.00	2.00	3.00	8.00	40.00
Total Salaries	\$160,694	\$8,579,845	\$584,188	\$697,167	\$345,334	\$360,667	\$10,727,895
Total Benefits	\$48,208	\$2,573,954	\$175,256	\$209,150	\$103,600	\$108,200	\$3,218,369
Total Personnel Costs	\$208,902	\$11,153,799	\$759,445	\$906,317	\$448,934	\$468,867	\$13,946,264
Total Operations	\$34,222	\$3,609,677	\$452,180	\$432,626	\$195,342	\$327,271	\$5,051,318
Total Capital Improvements/Equipment	\$418	\$166,031	\$166,611	\$21,058	\$0	\$3,623	\$357,741
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$652	\$652
Total Court, Criminal and Juvenile Justice Expenses	\$243,542	\$14,929,507	\$1,378,236	\$1,360,001	\$644,276	\$799,109	\$19,354,670

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 4

COURT FUND BALANCES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
District Court Fund:					
Beginning Balance 10/1/2007	\$2,092,863	\$215,113	\$111,250	\$452,949	\$2,872,175
Total Revenues	5,380,898	540,629	595,032	777,147	7,293,706
Total Expenses	5,368,575	434,268	559,449	520,045	6,882,337
Ending Balance 9/30/2008	\$2,105,186	\$321,474	\$146,833	\$710,051	\$3,283,544
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$3,022,092	\$222,045	\$352,806	\$505,966	\$4,102,909
Sales Tax Revenue	\$0	\$0	\$0	\$27,529	\$27,529
Court Facilities Fund:					
Beginning Balance 10/1/2007	\$0	\$0	\$73,500	\$1,253,083	\$1,326,583
Total Revenues	871,097	0	11,390	5,450	887,937
Total Expenses	871,097	0	1,320	0	872,417
Ending Balance 9/30/2008	\$0	\$0	\$83,570	\$1,258,533	\$1,342,103
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2007	\$0	\$8,047	\$12,479	\$39,679	\$60,205
Total Revenues	45,530	449	1,886	3,168	51,033
Total Expenses	45,530	0	0	1,198	46,728
Ending Balance 9/30/2008	\$0	\$8,496	\$14,365	\$41,649	\$64,510
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2007	\$122,366	\$0	\$0	\$0	\$122,366
Total Revenues	311,652	0	0	11,795	323,447
Total Expenses	253,458	0	0	0	253,458
Ending Balance 9/30/2008	\$180,560	\$0	\$0	\$11,795	\$192,355
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2007	\$2,215,229	\$223,160	\$197,229	\$1,745,711	\$4,381,329
Total Revenues	6,609,177	541,078	608,308	797,560	8,556,123
Total Expenses	6,538,660	434,268	560,769	521,243	8,054,940
Ending Balance 9/30/2008	\$2,285,746	\$329,970	\$244,768	\$2,022,028	\$4,882,512
Property Tax Revenue	\$3,022,092	\$222,045	\$352,806	\$505,966	\$4,102,909
Sales Tax Revenue	\$0	\$0	\$0	\$27,529	\$27,529

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Juvenile Corrections Fund (Block):					
Total Revenues	\$702,362	\$25,278	\$50,524	\$723	\$778,887
Tobacco Tax Fund:					
Total Revenues	\$998,779	\$20,880	\$77,825	\$0	\$1,097,484
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$67,500	\$0	\$0	\$0	\$67,500
Justice Fund*:					
Total Revenues	\$0	\$264,556	\$0	\$0	\$264,556
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$863,290	\$3,744	\$0	\$25,395	\$892,429
Current Expense Fund*:					
Total Revenues	\$2,291,068	\$110,541	\$28,451	\$30,762	\$2,460,822

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
EXPENSES					
Deputy Clerks					
Number of Full time positions	105.00	4.00	10.00	8.00	127.00
Number of Part time positions	1.00	1.00	1.00	-	3.00
Total Salaries	\$3,280,991	\$133,247	\$286,069	\$237,902	\$3,938,209
Total Benefits	\$984,297	\$39,974	\$85,821	\$71,371	\$1,181,463
Total Personnel Costs	\$4,265,288	\$173,221	\$371,889	\$309,273	\$5,119,671
Total Operations	\$387,803	\$41,746	\$64,327	\$193,968	\$687,844
Total Capital Improvements/Equipment	\$92,943	\$1,650	\$0	\$0	\$94,593
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$4,746,034	\$216,617	\$436,216	\$503,241	\$5,902,108
Jury Staff					
Number of Full time positions	3.00	1.00	-	-	4.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$126,918	\$12,719	\$0	\$0	\$139,637
Total Benefits	\$38,075	\$3,816	\$0	\$0	\$41,891
Total Personnel Costs	\$164,993	\$16,535	\$0	\$0	\$181,528
Total Operations	\$359,464	\$12,776	\$11,996	\$0	\$384,236
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$524,457	\$29,311	\$11,996	\$0	\$565,764
Bailiff/Court Security					
Number of Full time positions	28.00	-	3.00	-	31.00
Number of Part time positions	2.00	2.00	-	-	4.00
Total Salaries	\$997,257	\$15,919	\$86,775	\$0	\$1,099,951
Total Benefits	\$299,177	\$4,776	\$26,033	\$0	\$329,985
Total Personnel Costs	\$1,296,434	\$20,695	\$112,808	\$0	\$1,429,937
Total Operations	\$72,909	\$1,000	\$1,174	\$0	\$75,083
Total Capital Improvements/Equipment	\$28,174	\$0	\$0	\$0	\$28,174
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$1,397,517	\$21,695	\$113,982	\$0	\$1,533,194
Court Interpreters					
Number of Full time positions	1.00	-	-	-	1.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$64,078	\$0	\$0	\$0	\$64,078
Total Benefits	\$19,223	\$0	\$0	\$0	\$19,223
Total Personnel Costs	\$83,301	\$0	\$0	\$0	\$83,301
Total Operations	\$88,294	\$66	\$9,954	\$1,186	\$99,500
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$171,595	\$66	\$9,954	\$1,186	\$182,801
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$86,350	\$66	\$9,954	\$1,186	\$97,556
Law Clerks					
Number of Full time positions	11.00	-	-	-	11.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$442,530	\$0	\$0	\$0	\$442,530
Total Benefits	\$132,759	\$0	\$0	\$0	\$132,759
Total Personnel Costs	\$575,289	\$0	\$0	\$0	\$575,289
Total Operations	\$2,546	\$0	\$0	\$1,548	\$4,094
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$577,835	\$0	\$0	\$1,548	\$579,383
Trial Court Administrators Staff					
Number of Full time positions	15.00	-	-	-	15.00
Number of Part time positions	1.00	-	-	-	1.00
Total Salaries	\$589,060	\$0	\$0	\$0	\$589,060
Total Benefits	\$176,718	\$0	\$0	\$0	\$176,718
Total Personnel Costs	\$765,778	\$0	\$0	\$0	\$765,778
Total Operations	\$1,039,933	\$0	\$0	\$0	\$1,039,933
Total Capital Improvements/Equipment	\$12,633	\$0	\$0	\$0	\$12,633
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$1,818,344	\$0	\$0	\$0	\$1,818,344

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
Court Assistance					
Number of Full time positions	2.00	-	-	-	2.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$82,576	\$0	\$0	\$0	\$82,576
Total Benefits	\$24,773	\$0	\$0	\$0	\$24,773
Total Personnel Costs	\$107,349	\$0	\$0	\$0	\$107,349
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$107,349	\$0	\$0	\$0	\$107,349
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	18.00	-	-	-	18.00
Number of Part time positions	3.00	-	-	-	3.00
Total Salaries	\$403,012	\$0	\$0	\$0	\$403,012
Total Benefits	\$120,904	\$0	\$0	\$0	\$120,904
Total Personnel Costs	\$523,916	\$0	\$0	\$0	\$523,916
Total Operations	\$82,462	\$0	\$0	\$0	\$82,462
Total Capital Improvements/Equipment	\$1,499	\$0	\$0	\$0	\$1,499
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$607,877	\$0	\$0	\$0	\$607,877
Family Court Services					
Number of Full time positions	4.00	-	-	-	4.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$184,122	\$0	\$0	\$0	\$184,122
Total Benefits	\$55,237	\$0	\$0	\$0	\$55,237
Total Personnel Costs	\$239,359	\$0	\$0	\$0	\$239,359
Total Operations	\$64,864	\$0	\$0	\$0	\$64,864
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$304,223	\$0	\$0	\$0	\$304,223
Prosecutors (include civil and criminal)					
Number of Full time positions	116.00	4.00	7.00	6.00	133.00
Number of Part time positions	12.00	1.00	1.00	-	14.00
Total Salaries	\$6,942,288	\$176,210	\$266,737	\$281,525	\$7,666,760
Total Benefits	\$2,082,686	\$52,863	\$80,021	\$84,458	\$2,300,028
Total Personnel Costs	\$9,024,974	\$229,073	\$346,758	\$365,983	\$9,966,788
Total Operations	\$729,846	\$16,975	\$27,973	\$28,377	\$803,170
Total Capital Improvements/Equipment	\$14,377	\$836	\$0	\$0	\$15,213
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$9,769,197	\$246,884	\$374,730	\$394,360	\$10,785,171
Of the total operations listed above provide the following breakout:					
Contracted Services for attorneys	\$0	\$0	\$25,989	\$3,005	\$28,994
Public Defenders					
Number of Full time positions	55.00	-	-	-	55.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$3,263,129	\$0	\$0	\$0	\$3,263,129
Total Benefits	\$978,939	\$0	\$0	\$0	\$978,939
Total Personnel Costs	\$4,242,068	\$0	\$0	\$0	\$4,242,068
Total Operations	\$1,412,791	\$61,671	\$429,267	\$179,130	\$2,082,859
Total Capital Improvements/Equipment	\$3,384	\$0	\$0	\$0	\$3,384
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$5,658,243	\$61,671	\$429,267	\$179,130	\$6,328,311
Of the total operations listed above provide the following breakout:					
Contracted Services for public defenders	\$0	\$59,251	\$429,267	\$175,734	\$664,252

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
EXPENSES					
Misdemeanor Probation					
Number of Full time positions	-	-	2.00	3.00	5.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$57,859	\$102,777	\$160,636
Total Benefits	\$0	\$0	\$17,358	\$30,833	\$48,191
Total Personnel Costs	\$0	\$0	\$75,217	\$133,610	\$208,827
Total Operations	\$863,290	\$3,774	\$7,753	\$25,307	\$900,124
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$863,290	\$3,774	\$82,970	\$158,917	\$1,108,951
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$3,774	\$0	\$0	\$0
Juvenile Probation					
Number of Full time positions	38.00	3.00	4.00	2.00	47.00
Number of Part time positions	1.00	1.00	-	-	2.00
Total Salaries	\$1,391,012	\$100,389	\$118,915	\$84,514	\$1,694,830
Total Benefits	\$417,304	\$30,117	\$35,675	\$25,354	\$508,449
Total Personnel Costs	\$1,808,316	\$130,506	\$154,590	\$109,868	\$2,203,279
Total Operations	\$1,202,567	\$80,913	\$152,877	\$20,705	\$1,457,061
Total Capital Improvements/Equipment	\$9,752	\$3,891	\$0	\$0	\$13,643
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$3,020,635	\$215,310	\$307,466	\$130,573	\$3,673,984
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions	31.00	-	-	6.00	37.00
Number of Part time positions	20.00	-	-	-	20.00
Total Salaries	\$1,208,947	\$0	\$0	\$302,257	\$1,511,204
Total Benefits	\$362,684	\$0	\$0	\$90,677	\$453,361
Total Personnel Costs	\$1,571,631	\$0	\$0	\$392,934	\$1,964,565
Total Operations	\$102,872	\$0	\$0	\$54,417	\$157,289
Total Capital Improvements/Equipment	\$48,753	\$0	\$0	\$0	\$48,753
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$1,723,256	\$0	\$0	\$447,351	\$2,170,607
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions	1.00	-	-	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$41,190	\$0	\$0	\$0	\$41,190
Total Benefits	\$12,357	\$0	\$0	\$0	\$12,357
Total Personnel Costs	\$53,547	\$0	\$0	\$0	\$53,547
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$53,547	\$0	\$0	\$0	\$53,547
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

TOTAL EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
TOTAL COURT EXPENSES					
Number of Full time positions	187.00	5.00	13.00	8.00	213.00
Number of Part time positions	9.00	3.00	1.00	-	13.00
Total Salaries	\$6,170,544	\$161,885	\$372,844	\$237,902	\$6,943,175
Total Benefits	\$1,851,163	\$48,566	\$111,853	\$71,371	\$2,082,953
Total Personnel Costs	\$8,021,707	\$210,451	\$484,697	\$309,273	\$9,026,128
Total Operations	\$2,098,275	\$55,587	\$87,450	\$196,702	\$2,438,014
Total Capital Improvements/Equipment	\$135,249	\$1,650	\$0	\$0	\$136,899
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Expenses	\$10,255,231	\$267,688	\$572,147	\$505,975	\$11,601,041
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	171.00	4.00	9.00	9.00	193.00
Number of Part time positions	12.00	1.00	1.00	-	14.00
Total Salaries	\$10,205,417	\$176,210	\$324,596	\$384,302	\$11,090,525
Total Benefits	\$3,061,625	\$52,863	\$97,379	\$115,291	\$3,327,158
Total Personnel Costs	\$13,267,042	\$229,073	\$421,975	\$499,593	\$14,417,683
Total Operations	\$3,005,927	\$82,420	\$464,993	\$232,814	\$3,786,153
Total Capital Improvements/Equipment	\$17,761	\$836	\$0	\$0	\$18,597
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$16,290,730	\$312,329	\$886,967	\$732,407	\$18,222,433
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	70.00	3.00	4.00	8.00	85.00
Number of Part time positions	-	1.00	-	-	22.00
Total Salaries	\$2,641,149	\$100,389	\$118,915	\$386,771	\$3,247,224
Total Benefits	\$792,345	\$30,117	\$35,675	\$116,031	\$974,167
Total Personnel Costs	\$3,433,494	\$130,506	\$154,590	\$502,802	\$4,221,392
Total Operations	\$1,305,439	\$80,913	\$152,877	\$75,122	\$1,614,350
Total Capital Improvements/Equipment	\$58,505	\$3,891	\$0	\$0	\$62,396
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Justice Expenses	\$4,797,438	\$215,310	\$307,466	\$577,924	\$5,898,138
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	428.00	12.00	26.00	25.00	491.00
Number of Part time positions	21.00	5.00	2.00	-	49.00
Total Salaries	\$19,017,110	\$438,485	\$816,355	\$1,008,975	\$21,280,924
Total Benefits	\$5,705,133	\$131,545	\$244,906	\$302,693	\$6,384,277
Total Personnel Costs	\$24,722,243	\$570,030	\$1,061,261	\$1,311,668	\$27,665,202
Total Operations	\$6,409,641	\$218,920	\$705,319	\$504,638	\$7,838,518
Total Capital Improvements/Equipment	\$211,515	\$6,378	\$0	\$0	\$217,893
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court, Criminal and Juvenile Justice Expenses	\$31,343,399	\$795,327	\$1,766,581	\$1,816,306	\$35,721,613

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 5					
COURT FUND BALANCES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
District Court Fund:					
Beginning Balance 10/1/2007	\$195,081	\$110,274	\$331,861	\$114,771	\$248,306
Total Revenues	173,592	84,261	196,292	143,185	538,193
Total Expenses	146,652	62,643	166,715	139,212	491,070
Ending Balance 9/30/2008	\$222,021	\$131,892	\$361,438	\$118,744	\$295,429
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$133	\$36,593	\$690	\$46,872	\$0
Sales Tax Revenue	\$4,240	\$7,559	\$2,445	\$5,700	\$0
Court Facilities Fund:					
Beginning Balance 10/1/2007	\$62,056	\$670	\$124,445	\$1,681	\$32,520
Total Revenues	829,782	540	11,340	6,340	9,881
Total Expenses	799,424	0	0	7,455	0
Ending Balance 9/30/2008	\$92,414	\$1,210	\$135,785	\$566	\$42,401
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2007	\$10,835	\$1,078	\$8,962	\$3,557	\$36,202
Total Revenues	2,700	60	2,388	2,763	3,372
Total Expenses	1,430	0	0	1,545	0
Ending Balance 9/30/2008	\$12,105	\$1,138	\$11,350	\$4,775	\$39,574
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2007	\$0	\$0	\$0	\$0	\$0
Total Revenues	3,578	0	0	0	0
Total Expenses	3,578	0	0	0	0
Ending Balance 9/30/2008	\$0	\$0	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2007	\$267,972	\$112,022	\$465,268	\$120,009	\$317,028
Total Revenues	1,009,652	84,861	210,020	152,288	551,446
Total Expenses	951,084	62,643	166,715	148,212	491,070
Ending Balance 9/30/2008	\$326,540	\$134,240	\$508,573	\$124,085	\$377,404
Property Tax Revenue	\$133	\$36,593	\$690	\$46,872	\$0
Sales Tax Revenue	\$4,240	\$7,559	\$2,445	\$5,700	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

COURT FUND BALANCES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
District Court Fund:				
Beginning Balance 10/1/2007	\$36,932	\$125,612	\$245,819	\$1,408,656
Total Revenues	40,000	460,270	639,647	2,275,440
Total Expenses	29,905	393,653	505,365	1,935,215
Ending Balance 9/30/2008	\$47,027	\$192,229	\$380,101	\$1,748,881
Of the total revenue listed above provide the following breakout:				
Property Tax Revenue	\$0	\$250,634	\$174,386	\$509,308
Sales Tax Revenue	\$0	\$0	\$0	\$19,944
Court Facilities Fund:				
Beginning Balance 10/1/2007	\$3,000	\$6,288	\$90,526	\$321,186
Total Revenues	2,120	7,630	46,380	914,013
Total Expenses	0	0	51,577	858,456
Ending Balance 9/30/2008	\$5,120	\$13,918	\$85,329	\$376,743
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Interlock Device Fund:				
Beginning Balance 10/1/2007	\$4,793	\$9,964	\$19,612	\$95,003
Total Revenues	510	3,024	12,691	27,508
Total Expenses	0	304	4,854	8,133
Ending Balance 9/30/2008	\$5,303	\$12,684	\$27,449	\$114,378
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:				
Beginning Balance 10/1/2007	\$0	\$0	\$252,249	\$252,249
Total Revenues	0	0	363,628	367,206
Total Expenses	0	0	258,391	261,969
Ending Balance 9/30/2008	\$0	\$0	\$357,486	\$357,486
Of the total revenue listed above provide the following breakout:				
Sales Tax Revenue	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS				
Beginning Balance 10/1/2007	\$44,725	\$141,864	\$608,206	\$2,077,094
Total Revenues	42,630	470,924	1,062,346	3,584,167
Total Expenses	29,905	393,957	820,187	3,063,773
Ending Balance 9/30/2008	\$57,450	\$218,831	\$850,365	\$2,597,488
Property Tax Revenue	\$0	\$250,634	\$174,386	\$509,308
Sales Tax Revenue	\$0	\$0	\$0	\$19,944

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Juvenile Corrections Fund (Block):					
Total Revenues	\$48,854	\$8,996	\$0	\$46,438	\$56,556
Tobacco Tax Fund:					
Total Revenues	\$70,219	\$6,039	\$0	\$39,339	\$55,129
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$0	\$0	\$0	\$0	\$0
Justice Fund*:					
Total Revenues	\$0	\$6,167	\$4,547,634	\$29,694	\$101,673
* Exclude jail and sheriff					
Misdemeanor Probation Fund:					
Total Revenues	\$0	\$4,764	\$265,163	\$0	\$40,511
Current Expense Fund*:					
Total Revenues	\$45,001	\$135	\$1,102,781	\$46,374	\$0

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	TOTAL			
	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
Juvenile Corrections Fund (Block):				
Total Revenues	\$20,988	\$119,722	\$153,242	\$454,796
Tobacco Tax Fund:				
Total Revenues	\$12,373	\$146,207	\$197,728	\$527,034
Millennium Fund - Youth Court/Status Offender:				
Total Revenues	\$0	\$0	\$143,885	\$143,885
Justice Fund*:				
Total Revenues	\$0	\$4,458,864	\$919,948	\$10,063,980
* Exclude jail and sheriff				
Misdemeanor Probation Fund:				
Total Revenues	\$3,331	\$84,181	\$328,017	\$725,967
Current Expense Fund*:				
Total Revenues	\$25,532	\$0	\$53,448	\$1,273,271

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail ar

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Deputy Clerks					
Number of Full time positions	7.00	1.00	9.00	5.00	8.00
Number of Part time positions	-	-	-	-	2.00
Total Salaries	\$255,938	\$23,580	\$239,119	\$127,644	\$235,890
Total Benefits	\$76,781	\$7,074	\$71,736	\$38,293	\$70,767
Total Personnel Costs	\$332,719	\$30,654	\$310,855	\$165,937	\$306,657
Total Operations	\$0	\$0	\$68,000	\$0	\$120,462
Total Capital Improvements/Equipment	\$0	\$0	\$44,567	\$0	\$10,666
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$332,719	\$30,654	\$423,422	\$165,937	\$437,785
Jury Staff					
Number of Full time positions	1.00	-	1.00	1.00	-
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$36,767	\$0	\$21,850	\$24,854	\$7,716
Total Benefits	\$11,030	\$0	\$6,555	\$7,456	\$2,315
Total Personnel Costs	\$47,797	\$0	\$28,405	\$32,310	\$10,031
Total Operations	\$0	\$356	\$25,250	\$0	\$7,554
Total Capital Improvements/Equipment	\$0	\$922	\$946	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$47,797	\$1,278	\$54,601	\$32,310	\$17,585
Bailiff/Court Security					
Number of Full time positions	2.00	-	2.00	1.00	2.00
Number of Part time positions	-	-	-	-	2.00
Total Salaries	\$79,704	\$0	\$67,600	\$30,046	\$85,896
Total Benefits	\$23,911	\$0	\$20,280	\$9,014	\$25,769
Total Personnel Costs	\$103,615	\$0	\$87,880	\$39,060	\$111,665
Total Operations	\$0	\$3,233	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$103,615	\$3,233	\$87,880	\$39,060	\$111,665
Court Interpreters					
Number of Full time positions	-	-	1.00	-	-
Number of Part time positions	-	-	-	-	2.00
Total Salaries	\$0	\$0	\$27,014	\$0	\$20,820
Total Benefits	\$0	\$0	\$8,104	\$0	\$6,246
Total Personnel Costs	\$0	\$0	\$35,118	\$0	\$27,066
Total Operations	\$4,934	\$35	\$2,450	\$18,994	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$500	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$4,934	\$35	\$38,068	\$18,994	\$27,066
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$4,934	\$0	\$0	\$18,994	\$0
Law Clerks					
Number of Full time positions	1.00	-	1.00	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$51,675	\$0	\$40,000	\$0	\$42,276
Total Benefits	\$15,503	\$0	\$12,000	\$0	\$12,683
Total Personnel Costs	\$67,178	\$0	\$52,000	\$0	\$54,959
Total Operations	\$0	\$0	\$0	\$18,078	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$24,834
Total Law Clerk Expenses	\$67,178	\$0	\$52,000	\$18,078	\$30,125
Trial Court Administrators Staff					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$2,720	\$637	\$4,249	\$2,617	\$3,016
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$2,720	\$637	\$4,249	\$2,617	\$3,016

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Deputy Clerks				
Number of Full time positions	3.00	8.00	25.00	66.00
Number of Part time positions	-	2.00	1.00	5.00
Total Salaries	\$77,320	\$199,343	\$756,488	\$1,915,322
Total Benefits	\$23,196	\$59,803	\$226,946	\$574,597
Total Personnel Costs	\$100,516	\$259,146	\$983,434	\$2,489,919
Total Operations	\$0	\$215,095	\$149,506	\$553,063
Total Capital Improvements/Equipment	\$0	\$300	\$51,577	\$107,110
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$100,516	\$474,541	\$1,184,517	\$3,150,092
Jury Staff				
Number of Full time positions	1.00	-	2.00	6.00
Number of Part time positions	-	1.00	-	2.00
Total Salaries	\$17,690	\$19,342	\$32,074	\$160,293
Total Benefits	\$5,307	\$5,803	\$9,622	\$48,088
Total Personnel Costs	\$22,997	\$25,145	\$41,696	\$208,381
Total Operations	\$0	\$0	\$59,966	\$93,126
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$1,868
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$22,997	\$25,145	\$101,662	\$303,375
Bailiff/Court Security				
Number of Full time positions	-	1.00	6.00	14.00
Number of Part time positions	1.00	1.00	1.00	5.00
Total Salaries	\$13,000	\$41,325	\$282,706	\$600,277
Total Benefits	\$3,900	\$12,398	\$84,812	\$180,083
Total Personnel Costs	\$16,900	\$53,723	\$367,518	\$780,360
Total Operations	\$0	\$0	\$22,876	\$26,109
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$16,900	\$53,723	\$390,394	\$806,469
Court Interpreters				
Number of Full time positions	-	-	1.00	2.00
Number of Part time positions	-	1.00	1.00	4.00
Total Salaries	\$0	\$19,342	\$33,354	\$100,530
Total Benefits	\$0	\$5,803	\$10,006	\$30,159
Total Personnel Costs	\$0	\$25,145	\$43,360	\$130,689
Total Operations	\$7,800	\$3,015	\$10,230	\$47,458
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$500
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$7,800	\$28,160	\$53,590	\$178,647
Of the total operations listed above provide the following breakout:				
Contracted Services for Court Interpreters	\$0	\$3,015	\$7,562	\$34,505
Law Clerks				
Number of Full time positions	1.00	1.00	2.00	7.00
Number of Part time positions	-	-	-	-
Total Salaries	\$3,702	\$37,300	\$78,000	\$252,953
Total Benefits	\$1,111	\$11,190	\$23,400	\$75,886
Total Personnel Costs	\$4,813	\$48,490	\$101,400	\$328,839
Total Operations	\$0	\$0	\$1,565	\$19,643
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$24,834
Total Law Clerk Expenses	\$4,813	\$48,490	\$102,965	\$323,648
Trial Court Administrators Staff				
Number of Full time positions	-	-	1.00	1.00
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$39,998	\$39,998
Total Benefits	\$0	\$0	\$11,999	\$11,999
Total Personnel Costs	\$0	\$0	\$51,997	\$51,997
Total Operations	\$1,096	\$3,325	\$0	\$17,660
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$16,208	\$16,208
Total Trial Court Administrators Expenses	\$1,096	\$3,325	\$35,789	\$53,449

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Court Assistance					
Number of Full time positions	-	-	-	1.00	-
Number of Part time positions	-	-	1.00	-	-
Total Salaries	\$0	\$0	\$6,000	\$24,854	\$0
Total Benefits	\$0	\$0	\$1,800	\$7,456	\$0
Total Personnel Costs	\$0	\$0	\$7,800	\$32,310	\$0
Total Operations	\$0	\$0	\$450	\$0	\$10,849
Total Capital Improvements/Equipment	\$0	\$0	\$250	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$8,500	\$32,310	\$10,849
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$94,368
Total Benefits	\$0	\$0	\$0	\$0	\$28,310
Total Personnel Costs	\$0	\$0	\$0	\$0	\$122,678
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$92,500
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$0	\$0	\$0	\$30,178
Family Court Services					
Number of Full time positions	-	-	-	-	3.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$74,015
Total Benefits	\$0	\$0	\$0	\$0	\$22,205
Total Personnel Costs	\$0	\$0	\$0	\$0	\$96,220
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$45,000
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$51,220
Prosecutors (include civil and criminal)					
Number of Full time positions	4.00	-	5.00	7.00	7.00
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$326,375	\$0	\$221,790	\$258,611	\$253,682
Total Benefits	\$97,913	\$0	\$66,537	\$77,583	\$76,105
Total Personnel Costs	\$424,288	\$0	\$288,327	\$336,194	\$329,787
Total Operations	\$0	\$28,411	\$25,135	\$39,866	\$11,155
Total Capital Improvements/Equipment	\$0	\$0	\$30,400	\$1,590	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$424,288	\$28,411	\$343,862	\$377,650	\$340,942
Of the total operations listed above provide the following breakout:					
Contracted Services for attorneys	\$0	\$19,332	\$0	\$0	\$0
Public Defenders					
Number of Full time positions	-	-	8.00	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$272,721	\$0	\$0
Total Benefits	\$0	\$0	\$81,816	\$0	\$0
Total Personnel Costs	\$0	\$0	\$354,537	\$0	\$0
Total Operations	\$264,000	\$17,566	\$109,540	\$265,632	\$366,707
Total Capital Improvements/Equipment	\$0	\$0	\$6,000	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$264,000	\$17,566	\$470,077	\$265,632	\$366,707
Of the total operations listed above provide the following breakout:					
Contracted Services for public defenders	\$264,000	\$17,566	\$65,000	\$259,559	\$214,125

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
Court Assistance				
Number of Full time positions	-	-	1.00	2.00
Number of Part time positions	-	-	-	1.00
Total Salaries	\$0	\$0	\$19,074	\$49,928
Total Benefits	\$0	\$0	\$5,722	\$14,978
Total Personnel Costs	\$0	\$0	\$24,796	\$64,906
Total Operations	\$0	\$0	\$0	\$11,299
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$250
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$0	\$0	\$24,796	\$76,455
Drug Court/Mental Health Court Coordinators				
Number of Full time positions	-	-	1.00	3.00
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$28,517	\$122,885
Total Benefits	\$0	\$0	\$8,555	\$36,866
Total Personnel Costs	\$0	\$0	\$37,072	\$159,751
Total Operations	\$0	\$0	\$138,356	\$138,356
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$92,500
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$0	\$175,428	\$205,607
Family Court Services				
Number of Full time positions	-	-	-	3.00
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$74,015
Total Benefits	\$0	\$0	\$0	\$22,205
Total Personnel Costs	\$0	\$0	\$0	\$96,220
Total Operations	\$0	\$0	\$83,331	\$83,331
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$45,000
Total Family Court Services Expenses	\$0	\$0	\$83,331	\$134,551
Prosecutors (include civil and criminal)				
Number of Full time positions	1.00	4.00	22.00	50.00
Number of Part time positions	-	3.00	-	4.00
Total Salaries	\$41,115	\$257,399	\$1,052,456	\$2,411,428
Total Benefits	\$12,335	\$77,220	\$315,737	\$723,428
Total Personnel Costs	\$53,450	\$334,619	\$1,368,193	\$3,134,856
Total Operations	\$0	\$0	\$65,209	\$169,776
Total Capital Improvements/Equipment	\$0	\$2,782	\$0	\$34,772
Less: Transfers in from other counties	\$0	\$23,220	\$0	\$23,220
Total Prosecutors Expenses	\$53,450	\$314,181	\$1,433,402	\$3,316,184
Of the total operations listed above provide the following breakout:				
Contracted Services for attorneys	\$0	\$0	\$0	\$0
Public Defenders				
Number of Full time positions	-	-	16.00	24.00
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$644,122	\$916,843
Total Benefits	\$0	\$0	\$193,237	\$275,053
Total Personnel Costs	\$0	\$0	\$837,359	\$1,191,896
Total Operations	\$30,820	\$271,991	\$354,648	\$1,680,904
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$6,000
Less: Transfers in from other counties	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$30,820	\$271,991	\$1,192,007	\$2,878,800
Of the total operations listed above provide the following breakout:				
Contracted Services for public defenders	\$30,820	\$19,547	\$243,985	\$1,114,602

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
Misdemeanor Probation					
Number of Full time positions	1.00	-	5.00	1.00	2.00
Number of Part time positions	-	-	2.00	-	1.00
Total Salaries	\$49,486	\$0	\$124,355	\$34,412	\$57,584
Total Benefits	\$14,846	\$0	\$37,307	\$10,324	\$17,275
Total Personnel Costs	\$64,332	\$0	\$161,662	\$44,736	\$74,859
Total Operations	\$0	\$1,600	\$53,866	\$818	\$3,778
Total Capital Improvements/Equipment	\$0	\$0	\$4,900	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$98	\$0
Total Misdemeanor Probation Expenses	\$64,332	\$1,600	\$220,428	\$45,456	\$78,637
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Probation					
Number of Full time positions	3.00	-	1.00	2.00	4.00
Number of Part time positions	-	-	-	3.00	1.00
Total Salaries	\$160,906	\$0	\$23,488	\$85,980	\$145,776
Total Benefits	\$48,272	\$0	\$7,046	\$25,794	\$43,733
Total Personnel Costs	\$209,178	\$0	\$30,534	\$111,774	\$189,509
Total Operations	\$0	\$4,774	\$0	\$23,344	\$45,384
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$24	\$0
Total Juvenile Probation Expenses	\$209,178	\$4,774	\$30,534	\$135,094	\$234,893
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0
Juvenile Detention					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$77,443	\$165,376
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Juvenile Detention Expenses	\$0	\$0	\$0	\$77,443	\$165,376
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$4,400	\$4,400	\$54,400
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$4,400	\$4,400	\$54,400
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	TOTAL			
EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	DISTRICT 5
Misdemeanor Probation				
Number of Full time positions	-	-	9.00	18.00
Number of Part time positions	2.00	-	-	5.00
Total Salaries	\$13,908	\$0	\$273,751	\$553,496
Total Benefits	\$4,172	\$0	\$82,125	\$166,049
Total Personnel Costs	\$18,080	\$0	\$355,876	\$719,545
Total Operations	\$0	\$84,181	\$62,621	\$206,864
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$4,900
Less: Transfers in from other counties	\$0	\$0	\$0	\$98
Total Misdemeanor Probation Expenses	\$18,080	\$84,181	\$418,497	\$931,211
Of the total operations listed above provide the following breakout:				
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0
Juvenile Probation				
Number of Full time positions	2.00	10.00	14.00	36.00
Number of Part time positions	-	-	1.00	5.00
Total Salaries	\$38,283	\$302,108	\$461,985	\$1,218,526
Total Benefits	\$11,485	\$90,632	\$138,596	\$365,558
Total Personnel Costs	\$49,768	\$392,740	\$600,581	\$1,584,084
Total Operations	\$0	\$9,321	\$131,816	\$214,639
Total Capital Improvements/Equipment	\$0	\$4,054	\$0	\$4,054
Less: Transfers in from other counties	\$0	\$248,230	\$0	\$248,254
Total Juvenile Probation Expenses	\$49,768	\$157,885	\$732,397	\$1,554,523
Of the total operations listed above provide the following breakout:				
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0
Juvenile Detention				
Number of Full time positions	-	12.00	21.00	33.00
Number of Part time positions	-	1.00	9.00	10.00
Total Salaries	\$0	\$419,820	\$757,684	\$1,177,504
Total Benefits	\$0	\$125,946	\$227,305	\$353,251
Total Personnel Costs	\$0	\$545,766	\$984,989	\$1,530,755
Total Operations	\$0	\$130,211	\$195,090	\$568,120
Total Capital Improvements/Equipment	\$0	\$12,867	\$0	\$12,867
Less: Transfers in from other counties	\$0	\$290,524	\$333,200	\$623,724
Total Juvenile Detention Expenses	\$0	\$398,320	\$846,879	\$1,488,018
Of the total operations listed above provide the following breakout:				
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0
Youth Court/Status Offender - Millennium				
Number of Full time positions	-	-	4.00	4.00
Number of Part time positions	-	-	1.00	1.00
Total Salaries	\$0	\$0	\$123,376	\$123,376
Total Benefits	\$0	\$0	\$37,013	\$37,013
Total Personnel Costs	\$0	\$0	\$160,389	\$160,389
Total Operations	\$0	\$0	\$99,065	\$162,265
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$23,000	\$23,000
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$0	\$236,454	\$299,654
City Trial Court Expenses (if cities are contributing to the court system)				
Number of Full time positions	-	-	-	-
Number of Part time positions	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

TOTAL EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME
TOTAL COURT EXPENSES					
Number of Full time positions	11.00	1.00	14.00	8.00	16.00
Number of Part time positions	-	-	1.00	-	7.00
Total Salaries	\$424,084	\$23,580	\$401,583	\$207,398	\$560,981
Total Benefits	\$127,225	\$7,074	\$120,475	\$62,219	\$168,294
Total Personnel Costs	\$551,309	\$30,654	\$522,058	\$269,617	\$729,275
Total Operations	\$7,654	\$4,262	\$100,399	\$39,689	\$141,881
Total Capital Improvements/Equipment	\$0	\$922	\$46,263	\$0	\$10,666
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$162,334
Total Court Expenses	\$558,963	\$35,838	\$668,720	\$309,306	\$719,488
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	5.00	-	18.00	8.00	9.00
Number of Part time positions	-	-	2.00	-	2.00
Total Salaries	\$375,861	\$0	\$618,866	\$293,023	\$311,266
Total Benefits	\$112,758	\$0	\$185,660	\$87,907	\$93,380
Total Personnel Costs	\$488,619	\$0	\$804,526	\$380,930	\$404,646
Total Operations	\$264,000	\$47,576	\$188,541	\$306,316	\$381,640
Total Capital Improvements/Equipment	\$0	\$0	\$41,300	\$1,590	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$98	\$0
Total Criminal Justice Expenses	\$752,619	\$47,576	\$1,034,367	\$688,738	\$786,286
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	3.00	-	1.00	2.00	4.00
Number of Part time positions	-	-	-	3.00	1.00
Total Salaries	\$160,906	\$0	\$23,488	\$85,980	\$145,776
Total Benefits	\$48,272	\$0	\$7,046	\$25,794	\$43,733
Total Personnel Costs	\$209,178	\$0	\$30,534	\$111,774	\$189,509
Total Operations	\$0	\$4,774	\$4,400	\$105,187	\$265,160
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$24	\$0
Total Juvenile Justice Expenses	\$209,178	\$4,774	\$34,934	\$216,937	\$454,669
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	19.00	1.00	33.00	18.00	29.00
Number of Part time positions	-	-	3.00	3.00	10.00
Total Salaries	\$960,851	\$23,580	\$1,043,937	\$586,401	\$1,018,023
Total Benefits	\$288,255	\$7,074	\$313,181	\$175,920	\$305,407
Total Personnel Costs	\$1,249,106	\$30,654	\$1,357,118	\$762,321	\$1,323,430
Total Operations	\$271,654	\$56,612	\$293,340	\$451,192	\$788,681
Total Capital Improvements/Equipment	\$0	\$922	\$87,563	\$1,590	\$10,666
Less: Transfers in from other counties	\$0	\$0	\$0	\$122	\$162,334
Total Court, Criminal and Juvenile Justice Expenses	\$1,520,760	\$88,188	\$1,738,021	\$1,214,981	\$1,960,443

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2008

TOTAL EXPENSES	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
TOTAL COURT EXPENSES				
Number of Full time positions	5.00	10.00	39.00	104.00
Number of Part time positions	1.00	5.00	3.00	17.00
Total Salaries	\$111,712	\$316,652	\$1,270,211	\$3,316,201
Total Benefits	\$33,514	\$94,996	\$381,063	\$994,860
Total Personnel Costs	\$145,226	\$411,648	\$1,651,274	\$4,311,061.30
Total Operations	\$8,896	\$221,435	\$465,830	\$990,045.56
Total Capital Improvements/Equipment	\$0	\$300	\$51,577	\$109,728.00
Less: Transfers in from other counties	\$0	\$0	\$16,208	\$178,542.00
Total Court Expenses	\$154,122	\$633,383	\$2,152,473	\$5,232,293
TOTAL CRIMINAL JUSTICE EXPENSES				
Number of Full time positions	1.00	4.00	47.00	92.00
Number of Part time positions	2.00	3.00	-	9.00
Total Salaries	\$55,023	\$257,399	\$1,970,329	\$3,881,767
Total Benefits	\$16,507	\$77,220	\$591,099	\$1,164,530
Total Personnel Costs	\$71,530	\$334,619	\$2,561,428	\$5,046,297
Total Operations	\$30,820	\$356,172	\$482,478	\$2,057,543
Total Capital Improvements/Equipment	\$0	\$2,782	\$0	\$45,672
Less: Transfers in from other counties	\$0	\$23,220	\$0	\$23,318
Total Criminal Justice Expenses	\$102,350	\$670,353	\$3,043,906	\$7,126,194
TOTAL JUVENILE JUSTICE EXPENSES				
Number of Full time positions	2.00	22.00	39.00	73.00
Number of Part time positions	-	1.00	11.00	16.00
Total Salaries	\$38,283	\$721,928	\$1,343,045	\$2,519,406
Total Benefits	\$11,485	\$216,578	\$402,914	\$755,822
Total Personnel Costs	\$49,768	\$938,506	\$1,745,959	\$3,275,228
Total Operations	\$0	\$139,532	\$425,971	\$945,024
Total Capital Improvements/Equipment	\$0	\$16,921	\$0	\$16,921
Less: Transfers in from other counties	\$0	\$538,754	\$356,200	\$894,978
Total Juvenile Justice Expenses	\$49,768	\$556,205	\$1,815,730	\$3,342,195
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES				
Number of Full time positions	8.00	36.00	125.00	269.00
Number of Part time positions	3.00	9.00	14.00	42.00
Total Salaries	\$205,018	\$1,295,979	\$4,583,585	\$9,717,374
Total Benefits	\$61,505	\$388,794	\$1,375,076	\$2,915,212
Total Personnel Costs	\$266,523	\$1,684,773	\$5,958,661	\$12,632,586
Total Operations	\$39,716	\$717,139	\$1,374,279	\$3,992,613
Total Capital Improvements/Equipment	\$0	\$20,003	\$51,577	\$172,321
Less: Transfers in from other counties	\$0	\$561,974	\$372,408	\$1,096,838
Total Court, Criminal and Juvenile Justice Expenses	\$306,239	\$1,859,941	\$7,012,109	\$15,700,682

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE AND
EXPENSES BY FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 6

COURT FUND BALANCES	DISTRICT 6						TOTAL
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
District Court Fund:							
Beginning Balance 10/1/2007	\$871,545	\$59,375	\$272,791	\$33,890	\$85,474	\$198,046	\$1,521,121
Total Revenues	1,977,253	218,493	259,009	184,704	91,566	214,772	2,945,797
Total Expenses	2,048,057	265,248	366,735	202,195	132,711	214,860	3,229,806
Ending Balance 9/30/2008	\$800,741	\$12,620	\$165,065	\$16,399	\$44,329	\$197,958	\$1,237,112
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$676,804	\$128,795	\$157,361	\$52,145	\$0	\$0	\$1,015,105
Sales Tax Revenue	\$64,915	\$18,239	\$25,210	\$0	\$0	\$0	\$108,364
Court Facilities Fund:							
Beginning Balance 10/1/2007	\$33,954	\$60,648	\$6,566	\$0	\$12,815	\$23,112	\$137,095
Total Revenues	48,209	4,680	2,380	0	13,975	25,952	95,196
Total Expenses	46,157	678	0	0	0	0	46,835
Ending Balance 9/30/2008	\$36,006	\$64,650	\$8,946	\$0	\$26,790	\$49,064	\$185,456
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:							
Beginning Balance 10/1/2007	\$106,068	\$3,756	\$7,343	\$2,054	\$6,748	\$13,508	\$139,477
Total Revenues	51,872	420	493	958	6,168	11,357	71,268
Total Expenses	51,694	0	0	0	0	0	51,694
Ending Balance 9/30/2008	\$106,246	\$4,176	\$7,836	\$3,012	\$12,916	\$24,865	\$159,051
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2007	\$421,860	\$0	\$8,324	\$0	\$100	\$0	\$430,284
Total Revenues	266,540	0	3,170	0	6,130	0	275,840
Total Expenses	286,654	0	275	0	5,038	0	291,967
Ending Balance 9/30/2008	\$401,746	\$0	\$11,219	\$0	\$1,192	\$0	\$414,157
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2007	\$1,433,427	\$123,779	\$295,024	\$35,944	\$105,137	\$234,666	\$2,227,977
Total Revenues	2,343,874	223,593	265,052	185,662	117,839	252,081	3,388,101
Total Expenses	2,432,562	265,926	367,010	202,195	137,749	214,860	3,620,302
Ending Balance 9/30/2008	\$1,344,739	\$81,446	\$193,066	\$19,411	\$85,227	\$271,887	\$1,995,776
Property Tax Revenue	\$676,804	\$128,795	\$157,361	\$52,145	\$0	\$0	\$1,015,105
Sales Tax Revenue	\$64,915	\$18,239	\$25,210	\$0	\$0	\$0	\$108,364

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES							TOTAL
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DISTRICT 6
Juvenile Corrections Fund (Block):							
Total Revenues	\$163,188	\$25,620	\$33,019	\$43,844	\$19,696	\$29,660	\$315,027
Tobacco Tax Fund:							
Total Revenues	\$216,558	\$16,605	\$31,389	\$33,965	\$11,380	\$21,469	\$331,366
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$88,350	\$0	\$0	\$4,000	\$0	\$0	\$92,350
Justice Fund*:							
Total Revenues	\$315,871	\$0	\$0	\$81,809	\$541,744	\$1,824,365	\$2,763,789
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$142,612	\$16,772	\$23,292	\$0	\$0	\$17,708	\$200,384
Current Expense Fund*:							
Total Revenues	\$84,049	\$0	\$8,181	\$15,245	\$0	\$0	\$107,475

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Deputy Clerks							
Number of Full time positions	34.00	3.00	3.00	-	3.00	1.00	44.00
Number of Part time positions	3.00	-	-	1.00	1.00	3.00	8.00
Total Salaries	\$1,099,195	\$96,040	\$78,871	\$9,004	\$96,101	\$59,166	\$1,438,377
Total Benefits	\$329,759	\$28,812	\$23,661	\$2,701	\$28,830	\$17,750	\$431,513
Total Personnel Costs	\$1,428,954	\$124,852	\$102,532	\$11,705	\$124,931	\$76,916	\$1,869,891
Total Operations	\$280,207	\$51,109	\$67,677	\$0	\$19,706	\$25,581	\$444,280
Total Capital Improvements/Equipment	\$0	\$0	\$857	\$0	\$5,946	\$4,000	\$10,803
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$1,709,161	\$175,961	\$171,066	\$11,705	\$150,583	\$106,497	\$2,324,973
Jury Staff							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	5.00	-	-	-	-	-	5.00
Total Salaries	\$69,790	\$0	\$0	\$0	\$0	\$0	\$69,790
Total Benefits	\$20,937	\$0	\$0	\$0	\$0	\$0	\$20,937
Total Personnel Costs	\$90,727	\$0	\$0	\$0	\$0	\$0	\$90,727
Total Operations	\$0	\$14,278	\$3,194	\$0	\$667	\$0	\$18,139
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$90,727	\$14,278	\$3,194	\$0	\$667	\$0	\$108,866
Bailiff/Court Security							
Number of Full time positions	10.00	-	1.00	-	-	1.00	12.00
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$399,943	\$0	\$31,579	\$7,091	\$0	\$35,135	\$473,748
Total Benefits	\$119,983	\$0	\$9,474	\$2,127	\$0	\$10,541	\$142,124
Total Personnel Costs	\$519,926	\$0	\$41,053	\$9,218	\$0	\$45,676	\$615,873
Total Operations	\$0	\$0	\$2,591	\$0	\$0	\$0	\$2,591
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$519,926	\$0	\$43,644	\$9,218	\$0	\$45,676	\$618,464
Court Interpreters							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	1.00	-	-	1.00
Total Salaries	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Total Benefits	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Total Personnel Costs	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
Total Operations	\$6,144	\$0	\$0	\$0	\$275	\$7,143	\$13,562
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$6,144	\$0	\$0	\$6,500	\$275	\$7,143	\$20,062
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters	\$0	\$0	\$0	\$0	\$0	\$7,143	\$7,143
Law Clerks							
Number of Full time positions	3.00	-	1.00	-	-	-	4.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$123,169	\$0	\$44,103	\$0	\$0	\$0	\$167,272
Total Benefits	\$36,951	\$0	\$13,231	\$0	\$0	\$0	\$50,182
Total Personnel Costs	\$160,120	\$0	\$57,334	\$0	\$0	\$0	\$217,454
Total Operations	\$37,824	\$26,667	\$0	\$26,712	\$0	\$0	\$91,203
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$20,691	\$0	\$0	\$0	\$20,691
Total Law Clerk Expenses	\$197,944	\$26,667	\$36,643	\$26,712	\$0	\$0	\$287,966
Trial Court Administrators Staff							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	EXPENSES						TOTAL DISTRICT 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
Court Assistance							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	-	1.00	1.00
Total Salaries	\$38,438	\$0	\$0	\$0	\$0	\$7,281	\$45,719
Total Benefits	\$11,532	\$0	\$0	\$0	\$0	\$2,184	\$13,716
Total Personnel Costs	\$49,970	\$0	\$0	\$0	\$0	\$9,465	\$59,435
Total Operations	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$49,970	\$0	\$2,000	\$0	\$0	\$9,465	\$61,435
Drug Court/Mental Health Court Coordinators							
Number of Full time positions	4.00	-	-	-	-	1.00	5.00
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$124,786	\$0	\$0	\$0	\$0	\$31,527	\$156,313
Total Benefits	\$37,436	\$0	\$0	\$0	\$0	\$9,458	\$46,894
Total Personnel Costs	\$162,222	\$0	\$0	\$0	\$0	\$40,985	\$203,207
Total Operations	\$102,323	\$0	\$6,000	\$0	\$5,038	\$21,885	\$135,246
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$264,545	\$0	\$6,000	\$0	\$5,038	\$62,870	\$338,453
Family Court Services							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prosecutors (include civil and criminal)							
Number of Full time positions	16.00	2.00	2.00	1.00	2.00	1.00	24.00
Number of Part time positions	-	-	1.00	2.00	-	-	3.00
Total Salaries	\$705,008	\$83,443	\$82,952	\$112,752	\$77,004	\$62,452	\$1,123,611
Total Benefits	\$211,502	\$25,033	\$24,886	\$33,826	\$23,101	\$18,736	\$337,083
Total Personnel Costs	\$916,510	\$108,476	\$107,838	\$146,578	\$100,105	\$81,188	\$1,460,694
Total Operations	\$57,600	\$15,728	\$14,172	\$12,434	\$8,613	\$3,882	\$112,428
Total Capital Improvements/Equipment	\$0	\$0	\$1,703	\$0	\$0	\$0	\$1,703
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$974,110	\$124,204	\$123,713	\$159,012	\$108,718	\$85,069	\$1,574,825
Of the total operations listed above provide the following breakout:							
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Defenders							
Number of Full time positions	12.00	-	-	-	-	-	12.00
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$573,607	\$0	\$0	\$0	\$0	\$0	\$573,607
Total Benefits	\$172,082	\$0	\$0	\$0	\$0	\$0	\$172,082
Total Personnel Costs	\$745,689	\$0	\$0	\$0	\$0	\$0	\$745,689
Total Operations	\$201,680	\$32,955	\$40,000	\$61,800	\$46,346	\$79,733	\$462,514
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$947,369	\$32,955	\$40,000	\$61,800	\$46,346	\$79,733	\$1,208,203
Of the total operations listed above provide the following breakout:							
Contracted Services for public defenders	\$0	\$32,955	\$40,000	\$61,800	\$46,346	\$79,733	\$260,834

TRIAL COURT FINANCING

SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
Misdemeanor Probation							
Number of Full time positions	10.00	-	-	-	1.00	1.00	12.00
Number of Part time positions	2.00	1.00	-	1.00	1.00	2.00	7.00
Total Salaries	\$396,705	\$17,539	\$0	\$17,823	\$62,702	\$68,434	\$563,203
Total Benefits	\$119,012	\$5,262	\$0	\$5,347	\$18,811	\$20,530	\$168,961
Total Personnel Costs	\$515,717	\$22,801	\$0	\$23,170	\$81,513	\$88,964	\$732,164
Total Operations	\$19,310	\$0	\$27,059	\$0	\$29,351	\$14,682	\$90,402
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Misdemeanor Probation Expenses	\$535,027	\$22,801	\$27,059	\$23,170	\$110,864	\$103,646	\$822,566
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation							
Number of Full time positions	14.00	-	2.00	1.00	-	1.00	18.00
Number of Part time positions	4.00	3.00	-	5.00	-	1.00	13.00
Total Salaries	\$623,412	\$33,073	\$69,136	\$83,526	\$0	\$25,001	\$834,148
Total Benefits	\$187,024	\$9,922	\$20,741	\$25,058	\$0	\$7,500	\$250,244
Total Personnel Costs	\$810,436	\$42,995	\$89,877	\$108,584	\$0	\$32,501	\$1,084,393
Total Operations	\$42,236	\$12,752	\$16,812	\$15,441	\$0	\$15,503	\$102,744
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$185	\$185
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Juvenile Probation Expenses	\$852,672	\$55,747	\$106,689	\$124,025	\$0	\$48,189	\$1,187,322
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Detention							
Number of Full time positions	12.00	-	-	-	-	-	12.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$435,187	\$0	\$0	\$0	\$0	\$0	\$435,187
Total Benefits	\$130,556	\$0	\$0	\$0	\$0	\$0	\$130,556
Total Personnel Costs	\$565,743	\$0	\$0	\$0	\$0	\$0	\$565,743
Total Operations	\$100,126	\$16,758	\$43,321	\$131,441	\$25,685	\$75,795	\$393,126
Total Capital Improvements/Equipment	\$22,387	\$0	\$0	\$0	\$0	\$425	\$22,812
Less: Transfers in from other counties	\$278,432	\$0	\$0	\$0	\$0	\$0	\$278,432
Total Juvenile Detention Expenses	\$409,825	\$16,758	\$43,321	\$131,441	\$25,685	\$76,220	\$703,250
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$0	\$0	\$75,795	\$75,795
Youth Court/Status Offender - Millennium							
Number of Full time positions	1.00	-	-	-	-	-	1.00
Number of Part time positions	1.00	-	-	-	-	-	1.00
Total Salaries	\$42,169	\$0	\$0	\$0	\$0	\$0	\$42,169
Total Benefits	\$12,651	\$0	\$0	\$0	\$0	\$0	\$12,651
Total Personnel Costs	\$54,820	\$0	\$0	\$0	\$0	\$0	\$54,820
Total Operations	\$5,922	\$0	\$0	\$0	\$0	\$0	\$5,922
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$60,742	\$0	\$0	\$0	\$0	\$0	\$60,742
City Trial Court Expenses (if cities are contributing to the court system)							
Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	-	-	-	-	-	-	\$0
Revenues Cities contribute to the court system:	\$144,122	\$0	\$0	\$0	\$0	\$0	\$144,122

TRIAL COURT FINANCING

SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	TOTAL EXPENSES						TOTAL DISTRICT 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
TOTAL COURT EXPENSES							
Number of Full time positions	52.00	3.00	5.00	-	3.00	3.00	66.00
Number of Part time positions	9.00	-	-	3.00	1.00	4.00	17.00
Total Salaries	\$1,855,322	\$96,040	\$154,553	\$21,095	\$96,101	\$133,109	\$2,356,220
Total Benefits	\$556,597	\$28,812	\$46,366	\$6,329	\$28,830	\$39,933	\$706,866
Total Personnel Costs	\$2,411,919	\$124,852	\$200,919	\$27,424	\$124,931	\$173,042	\$3,063,086.08
Total Operations	\$426,498	\$92,054	\$81,462	\$26,712	\$25,686	\$54,609	\$707,020.92
Total Capital Improvements/Equipment	\$0	\$0	\$857	\$0	\$5,946	\$4,000	\$10,803.00
Less: Transfers in from other counties	\$0	\$0	\$20,691	\$0	\$0	\$0	\$20,691.00
Total Court Expenses	\$2,838,416	\$216,906	\$262,547	\$54,136	\$156,563	\$231,651	\$3,760,219
TOTAL CRIMINAL JUSTICE EXPENSES							
Number of Full time positions	38.00	2.00	2.00	1.00	3.00	2.00	48.00
Number of Part time positions	3.00	1.00	1.00	3.00	1.00	2.00	11.00
Total Salaries	\$1,675,320	\$100,982	\$82,952	\$130,575	\$139,706	\$130,886	\$2,260,421
Total Benefits	\$502,596	\$30,295	\$24,886	\$39,173	\$41,912	\$39,266	\$678,126
Total Personnel Costs	\$2,177,916	\$131,277	\$107,838	\$169,748	\$181,618	\$170,152	\$2,938,547
Total Operations	\$278,590	\$48,683	\$81,231	\$74,234	\$84,310	\$98,296	\$665,344
Total Capital Improvements/Equipment	\$0	\$0	\$1,703	\$0	\$0	\$0	\$1,703
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Criminal Justice Expenses	\$2,456,506	\$179,960	\$190,772	\$243,982	\$265,928	\$268,448	\$3,605,594
TOTAL JUVENILE JUSTICE EXPENSES							
Number of Full time positions	27.00	-	2.00	1.00	-	1.00	31.00
Number of Part time positions	-	3.00	-	5.00	-	1.00	14.00
Total Salaries	\$1,100,769	\$33,073	\$69,136	\$83,526	\$0	\$25,001	\$1,311,505
Total Benefits	\$330,231	\$9,922	\$20,741	\$25,058	\$0	\$7,500	\$393,451
Total Personnel Costs	\$1,431,000	\$42,995	\$89,877	\$108,584	\$0	\$32,501	\$1,704,956
Total Operations	\$148,284	\$29,510	\$60,133	\$146,882	\$25,685	\$91,298	\$501,792
Total Capital Improvements/Equipment	\$22,387	\$0	\$0	\$0	\$0	\$610	\$22,997
Less: Transfers in from other counties	\$278,432	\$0	\$0	\$0	\$0	\$0	\$278,432
Total Juvenile Justice Expenses	\$1,323,239	\$72,505	\$150,010	\$255,466	\$25,685	\$124,409	\$1,951,314
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES							
Number of Full time positions	117.00	5.00	9.00	2.00	6.00	6.00	145.00
Number of Part time positions	12.00	4.00	1.00	11.00	2.00	7.00	42.00
Total Salaries	\$4,631,411	\$230,095	\$306,641	\$235,196	\$235,807	\$288,996	\$5,928,146
Total Benefits	\$1,389,423	\$69,029	\$91,992	\$70,559	\$70,742	\$86,699	\$1,778,444
Total Personnel Costs	\$6,020,834	\$299,124	\$398,633	\$305,755	\$306,549	\$375,695	\$7,706,589
Total Operations	\$853,372	\$170,247	\$222,826	\$247,828	\$135,681	\$244,204	\$1,874,158
Total Capital Improvements/Equipment	\$22,387	\$0	\$2,560	\$0	\$5,946	\$4,610	\$35,503
Less: Transfers in from other counties	\$278,432	\$0	\$20,691	\$0	\$0	\$0	\$299,123
Total Court, Criminal and Juvenile Justice Expenses	\$6,618,161	\$469,371	\$603,328	\$553,583	\$448,176	\$624,508	\$9,317,127

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

DISTRICT 7

COURT FUND BALANCES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
District Court Fund:						
Beginning Balance 10/1/2007	\$342,144	\$2,144,656	\$58,591	\$43,336	\$105,891	\$468,083
Total Revenues	1,109,919	4,395,622	152,781	44,024	82,960	516,231
Total Expenses	931,988	3,633,366	102,943	52,738	83,516	697,572
Ending Balance 9/30/2008	\$520,075	\$2,906,912	\$108,429	\$34,622	\$105,335	\$286,742
Of the total revenue listed above provide the following breakout:						
Property Tax Revenue	\$534,862	\$1,890,241	\$35,487	\$17,682	\$38,495	\$379,019
Sales Tax Revenue	\$74,587	\$160,322	\$0	\$0	\$0	\$37,495
Court Facilities Fund:						
Beginning Balance 10/1/2007	\$39,839	\$55,645	\$1,340	\$24,309	\$15,080	\$0
Total Revenues	26,150	73,586	1,110	0	1,410	5,700
Total Expenses	15,933	0	0	24,309	0	5,700
Ending Balance 9/30/2008	\$50,056	\$129,231	\$2,450	\$0	\$16,490	\$0
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:						
Beginning Balance 10/1/2007	\$29,382	\$23,061	\$1,638	\$1,454	\$979	\$7,374
Total Revenues	7,070	8,298	630	135	270	1,295
Total Expenses	9,791	0	0	0	0	1,009
Ending Balance 9/30/2008	\$26,661	\$31,359	\$2,268	\$1,589	\$1,249	\$7,660
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:						
Beginning Balance 10/1/2007	\$152,684	\$195,229	\$4,335	\$0	\$0	\$0
Total Revenues	96,777	182,542	1,770	0	0	0
Total Expenses	24,528	216,442	692	0	0	0
Ending Balance 9/30/2008	\$224,933	\$161,329	\$5,413	\$0	\$0	\$0
Of the total revenue listed above provide the following breakout:						
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS						
Beginning Balance 10/1/2007	\$564,049	\$2,418,591	\$65,904	\$69,099	\$121,950	\$475,457
Total Revenues	1,239,916	4,660,048	156,291	44,159	84,640	523,226
Total Expenses	982,240	3,849,808	103,635	77,047	83,516	704,281
Ending Balance 9/30/2008	\$821,725	\$3,228,831	\$118,560	\$36,211	\$123,074	\$294,402
Property Tax Revenue	\$534,862	\$1,890,241	\$35,487	\$17,682	\$38,495	\$379,019
Sales Tax Revenue	\$74,587	\$160,322	\$0	\$0	\$0	\$37,495

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE, JUVENILE
JUSTICE, AND COURT REVENUE AND EXPENSES BY
FUND (EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

COURT FUND BALANCES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
District Court Fund:					
Beginning Balance 10/1/2007	\$1,098,640	\$197,289	\$165,597	\$158,135	\$4,782,362
Total Revenues	892,713	193,810	1,998	330,942	7,721,000
Total Expenses	922,770	170,116	85,657	335,557	7,016,223
Ending Balance 9/30/2008	\$1,068,583	\$220,983	\$81,938	\$153,520	\$5,487,139
Of the total revenue listed above provide the following breakout:					
Property Tax Revenue	\$147,105	\$147,232	\$0	\$179,473	\$3,369,596
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$272,404
Court Facilities Fund:					
Beginning Balance 10/1/2007	\$0	\$173,148	\$49,225	\$19,460	\$378,046
Total Revenues	0	12,205	8,970	3,130	132,261
Total Expenses	0	166,559	0	6,082	218,583
Ending Balance 9/30/2008	\$0	\$18,794	\$58,195	\$16,508	\$291,724
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Interlock Device Fund:					
Beginning Balance 10/1/2007	\$0	\$2,363	\$4,673	\$6,135	\$77,059
Total Revenues	9,148	735	0	1,674	29,255
Total Expenses	6,499	0	718	0	18,017
Ending Balance 9/30/2008	\$2,649	\$3,098	\$3,955	\$7,809	\$88,297
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
Drug Court, Mental Health Court, and Family Court Services Fund:					
Beginning Balance 10/1/2007	\$0	\$3,640	\$435	\$0	\$356,323
Total Revenues	0	18,937	78,507	0	378,533
Total Expenses	0	10,088	87,299	0	339,049
Ending Balance 9/30/2008	\$0	\$12,489	(\$8,357)	\$0	\$395,807
Of the total revenue listed above provide the following breakout:					
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL OF ALL FUNDS					
Beginning Balance 10/1/2007	\$1,098,640	\$376,440	\$219,930	\$183,730	\$5,593,790
Total Revenues	901,861	225,687	89,475	335,746	8,261,049
Total Expenses	929,269	346,763	173,674	341,639	7,591,872
Ending Balance 9/30/2008	\$1,071,232	\$255,364	\$135,731	\$177,837	\$6,262,967
Property Tax Revenue	\$147,105	\$147,232	\$0	\$179,473	\$3,369,596
Sales Tax Revenue	\$0	\$0	\$0	\$0	\$272,404

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

REVENUES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Juvenile Corrections Fund (Block):						
Total Revenues	\$122,593	\$223,102	\$16,806	\$12,352	\$23,762	\$39,590
Tobacco Tax Fund:						
Total Revenues	\$120,194	\$261,373	\$7,614	\$2,508	\$11,447	\$34,061
Millennium Fund - Youth Court/Status Offender:						
Total Revenues	\$59,639	\$21,000	\$0	\$0	\$0	\$3,125
Justice Fund*:						
Total Revenues	\$532,904	\$3,497,370	\$228,340	\$0	\$0	\$0
* Exclude jail and sheriff						
Misdemeanor Probation Fund:						
Total Revenues	\$54,816	\$0	\$5,877	\$0	\$15,874	\$440,147
Current Expense Fund*:						
Total Revenues	\$0	\$172,580	\$0	\$5,743	\$51,083	\$0

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT REVENUE BY FUND
(EXCLUDING JAIL AND SHERIFF COSTS)
FOR THE YEAR ENDED SEPTEMBER 30, 2008

REVENUES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Juvenile Corrections Fund (Block):					
Total Revenues	\$67,920	\$26,464	\$67,771	\$27,218	\$627,578
Tobacco Tax Fund:					
Total Revenues	\$75,161	\$21,530	\$91,328	\$22,001	\$647,217
Millennium Fund - Youth Court/Status Offender:					
Total Revenues	\$0	\$12,750	\$5,731	\$4,875	\$107,120
Justice Fund*:					
Total Revenues	\$0	\$0	\$0	\$281,652	\$4,540,266
Misdemeanor Probation Fund:					
Total Revenues	\$39,312	\$31,987	\$0	\$0	\$588,013
Current Expense Fund*:					
Total Revenues	\$0	\$25,000	\$0	\$0	\$254,406

*Include only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jai

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Deputy Clerks						
Number of Full time positions	15.00	30.00	-	1.00	2.00	4.00
Number of Part time positions	2.00	4.00	3.00	-	-	-
Total Salaries	\$471,300	\$830,664	\$25,486	\$22,647	\$56,909	\$102,572
Total Benefits	\$141,390	\$249,199	\$7,646	\$6,794	\$17,073	\$30,772
Total Personnel Costs	\$612,690	\$1,079,863	\$33,132	\$29,441	\$73,982	\$133,344
Total Operations	\$126,217	\$366,236	\$28,949	\$8,997	\$19,037	\$96,860
Total Capital Improvements/Equipment	\$0	\$15,874	\$1,258	\$0	\$0	\$12,650
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$738,907	\$1,461,973	\$63,339	\$38,438	\$93,019	\$242,854
Jury Staff						
Number of Full time positions	1.00	1.00	-	-	-	-
Number of Part time positions	1.00	-	1.00	-	1.00	-
Total Salaries	\$41,567	\$31,387	\$700	\$0	\$1,598	\$0
Total Benefits	\$12,470	\$9,416	\$210	\$0	\$479	\$0
Total Personnel Costs	\$54,037	\$40,803	\$910	\$0	\$2,077	\$0
Total Operations	\$27,635	\$32,700	\$260	\$0	\$6,848	\$7,797
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$81,672	\$73,503	\$1,170	\$0	\$8,925	\$7,797
Bailiff/Court Security						
Number of Full time positions	1.00	8.00	-	-	-	-
Number of Part time positions	1.00	3.00	1.00	-	1.00	1.00
Total Salaries	\$36,629	\$364,279	\$1,000	\$0	\$1,024	\$8,182
Total Benefits	\$10,989	\$109,284	\$300	\$0	\$307	\$2,455
Total Personnel Costs	\$47,618	\$473,563	\$1,300	\$0	\$1,331	\$10,637
Total Operations	\$0	\$10,640	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$47,618	\$484,203	\$1,300	\$0	\$1,331	\$10,637
Court Interpreters						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	1.00	1.00	-	1.00	-	-
Total Salaries	\$10,035	\$17,000	\$0	\$3,465	\$0	\$0
Total Benefits	\$3,011	\$5,100	\$0	\$1,040	\$0	\$0
Total Personnel Costs	\$13,046	\$22,100	\$0	\$4,505	\$0	\$0
Total Operations	\$4,758	\$7,088	\$0	\$0	\$0	\$1,911
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$17,804	\$29,188	\$0	\$4,505	\$0	\$1,911
Of the total operations listed above provide the following breakout:						
Contracted Services for Court Interpreters	\$4,758	\$5,088	\$0	\$0	\$0	\$0
Law Clerks						
Number of Full time positions	1.00	3.00	-	-	-	-
Number of Part time positions	-	-	1.00	-	-	-
Total Salaries	\$35,724	\$120,000	\$2,332	\$0	\$0	\$0
Total Benefits	\$10,717	\$36,000	\$700	\$0	\$0	\$0
Total Personnel Costs	\$46,441	\$156,000	\$3,032	\$0	\$0	\$0
Total Operations	\$0	\$4,000	\$0	\$730	\$2,433	\$9,404
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$8,643	\$0	\$0	\$0	\$0
Total Law Clerk Expenses	\$46,441	\$151,357	\$3,032	\$730	\$2,433	\$9,404
Trial Court Administrators Staff						
Number of Full time positions	-	1.00	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$37,377	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$11,213	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$48,590	\$0	\$0	\$0	\$0
Total Operations	\$3,058	\$20,000	\$145	\$106	\$289	\$654
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$9,343	\$0	\$0	\$0	\$0
Total Trial Court Administrators Expenses	\$3,058	\$59,247	\$145	\$106	\$289	\$654

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	DISTRICT 7
Deputy Clerks					
Number of Full time positions	6.00	2.00	5.00	2.00	67.00
Number of Part time positions	1.00	1.00	-	1.00	12.00
Total Salaries	\$110,557	\$71,920	\$132,600	\$90,836	\$1,915,491
Total Benefits	\$33,167	\$21,576	\$39,780	\$27,251	\$574,647
Total Personnel Costs	\$143,724	\$93,496	\$172,380	\$118,087	\$2,490,138
Total Operations	\$431,163	\$2,900	\$45,998	\$27,748	\$1,154,105
Total Capital Improvements/Equipment	\$5,147	\$1,000	\$0	\$0	\$35,929
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Deputy Clerks Expenses	\$580,034	\$97,396	\$218,378	\$145,835	\$3,680,172
Jury Staff					
Number of Full time positions	-	-	-	-	2.00
Number of Part time positions	-	-	-	-	3.00
Total Salaries	\$0	\$0	\$0	\$0	\$75,252
Total Benefits	\$0	\$0	\$0	\$0	\$22,576
Total Personnel Costs	\$0	\$0	\$0	\$0	\$97,828
Total Operations	\$0	\$2,400	\$0	\$0	\$77,640
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Jury Staff Expenses	\$0	\$2,400	\$0	\$0	\$175,468
Bailiff/Court Security					
Number of Full time positions	-	-	1.00	-	10.00
Number of Part time positions	-	-	-	1.00	8.00
Total Salaries	\$0	\$0	\$39,228	\$20,000	\$470,342
Total Benefits	\$0	\$0	\$11,768	\$6,000	\$141,103
Total Personnel Costs	\$0	\$0	\$50,996	\$26,000	\$611,445
Total Operations	\$0	\$500	\$0	\$0	\$11,140
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Bailiff/Court Security Expenses	\$0	\$500	\$50,996	\$26,000	\$622,585
Court Interpreters					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	3.00
Total Salaries	\$0	\$0	\$0	\$0	\$30,500
Total Benefits	\$0	\$0	\$0	\$0	\$9,150
Total Personnel Costs	\$0	\$0	\$0	\$0	\$39,650
Total Operations	\$0	\$0	\$7,669	\$0	\$21,426
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Court Interpreter Expenses	\$0	\$0	\$7,669	\$0	\$61,076
Of the total operations listed above provide the following breakout:					
Contracted Services for Court Interpreters	\$0	\$0	\$7,669	\$0	\$17,515
Law Clerks					
Number of Full time positions	-	-	1.00	-	5.00
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$38,110	\$0	\$196,166
Total Benefits	\$0	\$0	\$11,433	\$0	\$58,850
Total Personnel Costs	\$0	\$0	\$49,543	\$0	\$255,016
Total Operations	\$14,763	\$6,177	\$0	\$5,105	\$42,612
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$39,362	\$0	\$48,005
Total Law Clerk Expenses	\$14,763	\$6,177	\$10,181	\$5,105	\$249,622
Trial Court Administrators Staff					
Number of Full time positions	-	-	-	-	1.00
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$37,377
Total Benefits	\$0	\$0	\$0	\$0	\$11,213
Total Personnel Costs	\$0	\$0	\$0	\$0	\$48,590
Total Operations	\$700	\$608	\$0	\$0	\$25,560
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$9,343
Total Trial Court Administrators Expenses	\$700	\$608	\$0	\$0	\$94,807

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Court Assistance						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$3,950	\$20,000	\$230	\$0	\$330	\$1,080
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$9,200	\$0	\$0	\$0	\$0
Total Court Assistance Expenses	\$3,950	\$10,800	\$230	\$0	\$330	\$1,080
Drug Court/Mental Health Court Coordinators						
Number of Full time positions	-	-	-	-	-	1.00
Number of Part time positions	-	-	1.00	-	-	-
Total Salaries	\$0	\$0	\$1,000	\$0	\$0	\$49,412
Total Benefits	\$0	\$0	\$300	\$0	\$0	\$14,824
Total Personnel Costs	\$0	\$0	\$1,300	\$0	\$0	\$64,236
Total Operations	\$27,744	\$216,442	\$500	\$0	\$0	\$10,292
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$27,744	\$216,442	\$1,800	\$0	\$0	\$74,528
Family Court Services						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$52,377	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$52,377	\$0	\$0	\$0	\$0
Prosecutors (include civil and criminal)						
Number of Full time positions	10.00	19.00	1.00	-	1.00	3.00
Number of Part time positions	-	1.00	-	2.00	2.00	1.00
Total Salaries	\$367,156	\$851,706	\$46,000	\$24,460	\$60,011	\$152,374
Total Benefits	\$110,147	\$255,512	\$13,800	\$7,338	\$18,003	\$45,712
Total Personnel Costs	\$477,303	\$1,107,218	\$59,800	\$31,798	\$78,014	\$198,086
Total Operations	\$27,430	\$38,103	\$7,132	\$8,626	\$12,003	\$54,520
Total Capital Improvements/Equipment	\$0	\$2,792	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$504,733	\$1,148,113	\$66,932	\$40,424	\$90,017	\$252,606
Of the total operations listed above provide the following breakout:						
Contracted Services for attorneys	\$0	\$0	\$0	\$0	\$0	\$41,667
Public Defenders						
Number of Full time positions	-	9.00	-	-	-	-
Number of Part time positions	-	-	1.00	-	-	-
Total Salaries	\$0	\$384,892	\$20,106	\$0	\$0	\$0
Total Benefits	\$0	\$115,468	\$6,032	\$0	\$0	\$0
Total Personnel Costs	\$0	\$500,360	\$26,138	\$0	\$0	\$0
Total Operations	\$218,383	\$182,113	\$1,991	\$8,959	\$43,283	\$59,284
Total Capital Improvements/Equipment	\$0	\$3,210	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$218,383	\$685,683	\$28,129	\$8,959	\$43,283	\$59,284
Of the total operations listed above provide the following breakout:						
Contracted Services for public defenders	\$218,383	\$158,588	\$0	\$8,959	\$43,283	\$59,093

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
Court Assistance					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$1,650	\$255	\$0	\$660	\$28,155
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$9,200
Total Court Assistance Expenses	\$1,650	\$255	\$0	\$660	\$18,955
Drug Court/Mental Health Court Coordinators					
Number of Full time positions	-	-	7.00	-	8.00
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$599,036	\$0	\$649,448
Total Benefits	\$0	\$0	\$179,711	\$0	\$194,834
Total Personnel Costs	\$0	\$0	\$778,746	\$0	\$844,282
Total Operations	\$0	\$10,088	\$313,749	\$0	\$578,815
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Drug Court/Mental Health Court Coordinators Expenses	\$0	\$10,088	\$1,092,495	\$0	\$1,423,097
Family Court Services					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$255	\$0	\$0	\$52,632
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Family Court Services Expenses	\$0	\$255	\$0	\$0	\$52,632
Prosecutors (include civil and criminal)					
Number of Full time positions	5.00	2.00	3.00	1.00	45.00
Number of Part time positions	-	3.00	1.00	-	10.00
Total Salaries	\$165,752	\$130,000	\$215,059	\$56,556	\$2,069,074
Total Benefits	\$49,726	\$39,000	\$64,518	\$16,967	\$620,722
Total Personnel Costs	\$215,478	\$169,000	\$279,577	\$73,523	\$2,689,796
Total Operations	\$63,622	\$37,000	\$14,739	\$63,655	\$326,830
Total Capital Improvements/Equipment	\$5,051	\$0	\$0	\$0	\$7,843
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Prosecutors Expenses	\$284,151	\$206,000	\$294,315	\$137,178	\$3,024,469
Of the total operations listed above provide the following breakout:					
Contracted Services for attorneys	\$0	\$10,000	\$0	\$39,996	\$91,663
Public Defenders					
Number of Full time positions	-	-	-	-	9.00
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$0	\$0	\$404,998
Total Benefits	\$0	\$0	\$0	\$0	\$121,499
Total Personnel Costs	\$0	\$0	\$0	\$0	\$526,497
Total Operations	\$100,562	\$73,500	\$45,420	\$34,961	\$768,456
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$3,210
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Public Defenders Expenses	\$100,562	\$73,500	\$45,420	\$34,961	\$1,298,163
Of the total operations listed above provide the following breakout:					
Contracted Services for public defenders	\$100,562	\$60,000	\$45,420	\$34,961	\$729,249

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
Misdemeanor Probation						
Number of Full time positions	5.00	14.00	-	-	-	5.00
Number of Part time positions	1.00	3.00	1.00	-	1.00	2.00
Total Salaries	\$190,528	\$571,693	\$5,000	\$0	\$11,729	\$228,976
Total Benefits	\$57,158	\$171,508	\$1,500	\$0	\$3,519	\$68,693
Total Personnel Costs	\$247,686	\$743,201	\$6,500	\$0	\$15,248	\$297,669
Total Operations	\$19,045	\$87,517	\$7,374	\$0	\$3,426	\$108,099
Total Capital Improvements/Equipment	\$4,000	\$0	\$0	\$0	\$0	\$18,039
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$73,087
Total Misdemeanor Probation Expenses	\$270,731	\$830,718	\$13,874	\$0	\$18,674	\$350,720
Of the total operations listed above provide the following breakout:						
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation						
Number of Full time positions	6.00	17.00	-	-	-	2.00
Number of Part time positions	-	-	1.00	-	1.00	1.00
Total Salaries	\$244,988	\$582,938	\$19,205	\$0	\$17,593	\$75,367
Total Benefits	\$73,496	\$174,881	\$5,762	\$0	\$5,278	\$22,610
Total Personnel Costs	\$318,484	\$757,819	\$24,967	\$0	\$22,871	\$97,977
Total Operations	\$51,805	\$600,358	\$13,210	\$2,000	\$0	\$28,890
Total Capital Improvements/Equipment	\$59,803	\$0	\$0	\$0	\$0	\$13,380
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Juvenile Probation Expenses	\$430,092	\$1,358,177	\$38,177	\$2,000	\$22,871	\$138,247
Of the total operations listed above provide the following breakout:						
Contracted Services for juvenile probation officers	\$0	\$400,000	\$0	\$2,000	\$0	\$0
Juvenile Detention						
Number of Full time positions	-	14.00	-	-	-	31.00
Number of Part time positions	-	-	-	-	-	30.00
Total Salaries	\$0	\$532,502	\$0	\$0	\$0	\$1,091,702
Total Benefits	\$0	\$159,751	\$0	\$0	\$0	\$327,511
Total Personnel Costs	\$0	\$692,253	\$0	\$0	\$0	\$1,419,213
Total Operations	\$300,000	\$134,103	\$8,634	\$10,184	\$6,360	\$448,032
Total Capital Improvements/Equipment	\$0	\$4,671	\$0	\$0	\$0	\$309,005
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$540,248
Total Juvenile Detention Expenses	\$300,000	\$831,027	\$8,634	\$10,184	\$6,360	\$1,636,002
Of the total operations listed above provide the following breakout:						
Contracted Services juvenile detention officers	\$0	\$0	\$0	\$10,184	\$0	\$0
Youth Court/Status Offender - Millennium						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	1.00	-	-	-	-	-
Total Salaries	\$16,583	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$4,975	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$21,558	\$0	\$0	\$0	\$0	\$0
Total Operations	\$3,100	\$26,000	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$24,658	\$26,000	\$0	\$0	\$0	\$0
City Trial Court Expenses (if cities are contributing to the court system)						
Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$150,000	\$0	\$0	\$0	\$0

**TRIAL COURT FINANCING
SUMMARY BY COUNTY OF CRIMINAL JUSTICE,
JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008**

	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
EXPENSES					
Misdemeanor Probation					
Number of Full time positions	3.00	1.50	-	-	28.50
Number of Part time positions	1.00	-	-	-	9.00
Total Salaries	\$100,740	\$40,750	\$0	\$0	\$1,149,416
Total Benefits	\$30,222	\$12,225	\$0	\$0	\$344,825
Total Personnel Costs	\$130,962	\$52,975	\$0	\$0	\$1,494,241
Total Operations	\$0	\$4,500	\$0	\$28,487	\$258,448
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$22,039
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$73,087
Total Misdemeanor Probation Expenses	\$130,962	\$57,475	\$0	\$28,487	\$1,701,641
Of the total operations listed above provide the following breakout:					
Contracted Services for misdemeanor probation officers	\$0	\$0	\$0	\$28,487	\$28,487
Juvenile Probation					
Number of Full time positions	4.00	1.50	3.00	1.00	34.50
Number of Part time positions	2.00	-	2.00	-	7.00
Total Salaries	\$125,332	\$40,750	\$158,849	\$35,438	\$1,300,460
Total Benefits	\$37,600	\$12,225	\$47,655	\$10,631	\$390,138
Total Personnel Costs	\$162,932	\$52,975	\$206,504	\$46,069	\$1,690,598
Total Operations	\$0	\$4,500	\$37,908	\$15,202	\$753,873
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$73,183
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$2,000
Total Juvenile Probation Expenses	\$162,932	\$57,475	\$244,412	\$61,271	\$2,515,655
Of the total operations listed above provide the following breakout:					
Contracted Services for juvenile probation officers	\$0	\$0	\$0	\$0	\$402,000
Juvenile Detention					
Number of Full time positions	-	6.00	-	-	51.00
Number of Part time positions	-	2.00	-	-	32.00
Total Salaries	\$0	\$168,296	\$0	\$0	\$1,792,500
Total Benefits	\$0	\$50,489	\$0	\$0	\$537,750
Total Personnel Costs	\$0	\$218,785	\$0	\$0	\$2,330,250
Total Operations	\$0	\$18,611	\$242,000	\$61,098	\$1,229,022
Total Capital Improvements/Equipment	\$0	\$20,000	\$0	\$0	\$333,676
Less: Transfers in from other counties	\$0	\$7,886	\$0	\$0	\$548,134
Total Juvenile Detention Expenses	\$0	\$249,510	\$242,000	\$61,098	\$3,344,814
Of the total operations listed above provide the following breakout:					
Contracted Services juvenile detention officers	\$0	\$0	\$242,000	\$61,098	\$313,282
Youth Court/Status Offender - Millennium					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	1.00
Total Salaries	\$0	\$0	\$0	\$0	\$16,583
Total Benefits	\$0	\$0	\$0	\$0	\$4,975
Total Personnel Costs	\$0	\$0	\$0	\$0	\$21,558
Total Operations	\$0	\$13,758	\$0	\$0	\$42,858
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0
Total Millennium Fund - Youth Court/Status Offender Expenses	\$0	\$13,758	\$0	\$0	\$64,416
City Trial Court Expenses (if cities are contributing to the court system)					
Number of Full time positions	-	-	-	-	-
Number of Part time positions	-	-	-	-	-
Total Salaries	\$0	\$0	\$0	\$0	\$0
Total Benefits	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs	\$0	\$0	\$0	\$0	\$0
Total Operations	\$0	\$0	\$0	\$0	\$0
Total Capital Improvements/Equipment	\$0	\$0	\$0	\$0	\$0
Total City Trial Court Expenses	\$0	\$0	\$0	\$0	\$0
Revenues Cities contribute to the court system:	\$0	\$0	\$8,978	\$0	\$158,978

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

TOTAL EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT
TOTAL COURT EXPENSES						
Number of Full time positions	18.00	43.00	-	1.00	2.00	5.00
Number of Part time positions	5.00	8.00	7.00	1.00	2.00	1.00
Total Salaries	\$595,255	\$1,400,707	\$30,518	\$26,112	\$59,531	\$160,166
Total Benefits	\$178,577	\$420,212	\$9,155	\$7,834	\$17,859	\$48,050
Total Personnel Costs	\$773,832	\$1,820,919	\$39,673	\$33,946	\$77,390	\$208,216
Total Operations	\$193,362	\$729,483	\$30,084	\$9,833	\$28,937	\$127,998
Total Capital Improvements/Equipment	\$0	\$15,874	\$1,258	\$0	\$0	\$12,650
Less: Transfers in from other counties	\$0	\$27,186	\$0	\$0	\$0	\$0
Total Court Expenses	\$967,194	\$2,539,090	\$71,015	\$43,779	\$106,327	\$348,864
TOTAL CRIMINAL JUSTICE EXPENSES						
Number of Full time positions	15.00	42.00	1.00	-	1.00	8.00
Number of Part time positions	1.00	4.00	2.00	2.00	3.00	3.00
Total Salaries	\$557,684	\$1,808,291	\$71,106	\$24,460	\$71,740	\$381,350
Total Benefits	\$167,305	\$542,487	\$21,332	\$7,338	\$21,522	\$114,405
Total Personnel Costs	\$724,989	\$2,350,778	\$92,438	\$31,798	\$93,262	\$495,755
Total Operations	\$264,858	\$307,733	\$16,497	\$17,585	\$58,712	\$221,903
Total Capital Improvements/Equipment	\$4,000	\$6,002	\$0	\$0	\$0	\$18,039
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$73,087
Total Criminal Justice Expenses	\$993,847	\$2,664,513	\$108,935	\$49,383	\$151,974	\$662,610
TOTAL JUVENILE JUSTICE EXPENSES						
Number of Full time positions	6.00	31.00	-	-	-	33.00
Number of Part time positions	-	-	1.00	-	1.00	31.00
Total Salaries	\$261,571	\$1,115,440	\$19,205	\$0	\$17,593	\$1,167,069
Total Benefits	\$78,471	\$334,632	\$5,762	\$0	\$5,278	\$350,121
Total Personnel Costs	\$340,042	\$1,450,072	\$24,967	\$0	\$22,871	\$1,517,190
Total Operations	\$354,905	\$760,461	\$21,844	\$12,184	\$6,360	\$476,922
Total Capital Improvements/Equipment	\$59,803	\$4,671	\$0	\$0	\$0	\$322,385
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$0	\$542,248
Total Juvenile Justice Expenses	\$754,750	\$2,215,204	\$46,811	\$12,184	\$29,231	\$1,774,249
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES						
Number of Full time positions	39.00	116.00	1.00	1.00	3.00	46.00
Number of Part time positions	6.00	12.00	10.00	3.00	6.00	35.00
Total Salaries	\$1,414,510	\$4,324,438	\$120,829	\$50,572	\$148,864	\$1,708,585
Total Benefits	\$424,353	\$1,297,331	\$36,249	\$15,172	\$44,659	\$512,576
Total Personnel Costs	\$1,838,863	\$5,621,769	\$157,078	\$65,744	\$193,523	\$2,221,161
Total Operations	\$813,125	\$1,797,677	\$68,425	\$39,602	\$94,009	\$826,823
Total Capital Improvements/Equipment	\$63,803	\$26,547	\$1,258	\$0	\$0	\$353,074
Less: Transfers in from other counties	\$0	\$27,186	\$0	\$0	\$0	\$615,335
Total Court, Criminal and Juvenile Justice Expenses	\$2,715,791	\$7,418,807	\$226,761	\$105,345	\$287,532	\$2,785,723

TRIAL COURT FINANCING
SUMMARY TOTALS BY COUNTY OF CRIMINAL
JUSTICE, JUVENILE JUSTICE, AND COURT EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
TOTAL EXPENSES					
TOTAL COURT EXPENSES					
Number of Full time positions	6.00	2.00	14.00	2.00	93.00
Number of Part time positions	1.00	1.00	-	2.00	28.00
Total Salaries	\$110,557	\$71,920	\$808,974	\$110,836	\$3,374,576
Total Benefits	\$33,167	\$21,576	\$242,692	\$33,251	\$1,012,373
Total Personnel Costs	\$143,724	\$93,496	\$1,051,666	\$144,087	\$4,386,948
Total Operations	\$448,276	\$23,183	\$367,416	\$33,513	\$1,992,085
Total Capital Improvements/Equipment	\$5,147	\$1,000	\$0	\$0	\$35,929
Less: Transfers in from other counties	\$0	\$0	\$39,362	\$0	\$66,548
Total Court Expenses	\$597,147	\$117,679	\$1,379,719	\$177,600	\$6,348,414
TOTAL CRIMINAL JUSTICE EXPENSES					
Number of Full time positions	8.00	3.50	3.00	1.00	82.50
Number of Part time positions	1.00	3.00	1.00	-	20.00
Total Salaries	\$266,492	\$170,750	\$215,059	\$56,556	\$3,623,488
Total Benefits	\$79,948	\$51,225	\$64,518	\$16,967	\$1,087,046
Total Personnel Costs	\$346,440	\$221,975	\$279,577	\$73,523	\$4,710,534
Total Operations	\$164,184	\$115,000	\$60,159	\$127,103	\$1,353,733
Total Capital Improvements/Equipment	\$5,051	\$0	\$0	\$0	\$33,092
Less: Transfers in from other counties	\$0	\$0	\$0	\$0	\$73,087
Total Criminal Justice Expenses	\$515,675	\$336,975	\$339,735	\$200,626	\$6,024,273
TOTAL JUVENILE JUSTICE EXPENSES					
Number of Full time positions	4.00	7.50	3.00	1.00	85.50
Number of Part time positions	2.00	2.00	2.00	-	40.00
Total Salaries	\$125,332	\$209,046	\$158,849	\$35,438	\$3,109,543
Total Benefits	\$37,600	\$62,714	\$47,655	\$10,631	\$932,863
Total Personnel Costs	\$162,932	\$271,760	\$206,504	\$46,069	\$4,042,406
Total Operations	\$0	\$36,869	\$279,908	\$76,300	\$2,025,753
Total Capital Improvements/Equipment	\$0	\$20,000	\$0	\$0	\$406,859
Less: Transfers in from other counties	\$0	\$7,886	\$0	\$0	\$550,134
Total Juvenile Justice Expenses	\$162,932	\$320,743	\$486,412	\$122,369	\$5,924,885
TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES					
Number of Full time positions	18.00	13.00	20.00	4.00	261.00
Number of Part time positions	4.00	6.00	3.00	2.00	88.00
Total Salaries	\$502,381	\$451,716	\$1,182,882	\$202,830	\$10,107,607
Total Benefits	\$150,714	\$135,515	\$354,865	\$60,849	\$3,032,282
Total Personnel Costs	\$653,095	\$587,231	\$1,537,746	\$263,679	\$13,139,889
Total Operations	\$612,460	\$175,052	\$707,483	\$236,916	\$5,371,571
Total Capital Improvements/Equipment	\$10,198	\$21,000	\$0	\$0	\$475,880
Less: Transfers in from other counties	\$0	\$7,886	\$39,362	\$0	\$689,769
Total Court, Criminal and Juvenile Justice Expenses	\$1,275,753	\$775,397	\$2,205,867	\$500,595	\$18,297,571

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

		ALL DISTRICTS							TOTAL ALL DISTRICTS
COURT REVENUE DISTRIBUTIONS FROM ISTARs		DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	
CITY:									
Total Cities		\$844,868	\$376,094	\$1,208,275	\$1,478,147	\$777,482	\$496,357	\$211,014	\$5,392,238
COUNTY:									
District Court Fund - Costs		\$166,436	\$72,212	\$182,421	\$240,539	\$165,336	\$123,985	\$213,056	\$1,163,986
District Court Fund - Fines		\$973,842	\$432,823	\$860,846	\$1,280,392	\$827,000	\$548,007	\$1,131,640	\$6,054,550
Domestic Violence Evaluation Fund		\$5,685	\$2,150	\$6,460	\$11,755	\$4,535	\$3,055	\$5,700	\$39,340
District Court - Fees		\$159,435	\$56,977	\$178,475	\$307,718	\$123,762	\$70,369	\$164,880	\$1,061,616
Interlock Device Fund		\$23,610	\$8,670	\$21,545	\$29,144	\$25,017	\$48,833	\$20,099	\$176,918
Justice Fund/Current Expense Fund		\$218,853	\$99,125	\$258,618	\$335,003	\$178,708	\$171,339	\$249,827	\$1,511,474
Public Defender Restitution		\$122,937	\$63,166	\$286,522	\$150,639	\$234,145	\$291,846	\$223,322	\$1,372,577
Justice/Current Expense BUI		\$17,210	\$6,931	\$15,113	\$20,937	\$50,356	\$8,781	\$23,265	\$142,593
State Insurance Fund		\$38,261	\$12,110	\$15,991	\$51,344	\$25,110	\$14,224	\$43,054	\$200,094
Other County Criminal		\$5,088	\$50,684	\$174	\$1,907	\$2,239	\$16,731	\$3,435	\$80,256
Vital Statistics		\$1,115	\$435	\$1,369	\$2,363	\$916	\$672	\$1,190	\$8,060
Court Facilities Fund		\$100,390	\$38,200	\$132,420	\$224,390	\$92,510	\$51,920	\$125,550	\$765,380
District Court - Misc Costs		\$121,605	\$40,799	\$42,549	\$59,791	\$70,983	\$71,086	\$141,793	\$548,606
County General		\$1,639	\$4,368	\$36,719	\$120,113	\$60,451	\$16,164	\$278,469	\$517,923
Family Court		\$0	\$120	\$0	\$0	\$4,990	\$0	\$0	\$5,110
Juvenile Justice		\$0	\$0	\$1,278	\$12,856	\$3,440	\$0	\$224,680	\$242,255
		\$100,159	\$820	\$150	\$260	\$14,260	\$16,460	\$849	\$132,958
Misdemeanor Probation		\$72,107	\$11,844	\$27,796	\$64,394	\$230,099	\$396,680	\$308,583	\$1,111,502
Court Probation		\$0	\$0	\$9,087	\$0	\$77,355	\$0	\$7,525	\$93,967
Juvenile Probation		\$1,027	\$12,174	\$180	\$6,378	\$16,072	\$3,061	\$50,865	\$89,756
Juvenile Detention		\$525	\$6,953	\$40	\$9,958	\$6,940	\$0	\$2,512	\$26,928
Restitution Drug Account		\$24,624	\$0	\$1,110	\$8,469	\$0	\$0	\$490	\$34,693
Drug Court		\$30	\$11,628	\$0	\$0	\$77,443	\$13,900	\$251,476	\$354,476
Total Counties		\$2,154,578	\$932,190	\$2,078,862	\$2,938,350	\$2,291,668	\$1,867,112	\$3,472,259	\$15,735,018
STATE:									
	Idaho Code								
Peace Officer Training/Detention Officer Dis Fin	72-1105	\$20,125	\$11,058	\$22,708	\$34,781	\$22,329	\$16,057	\$19,438	\$146,496
Misdemeanor Probation Fees	31-3201D	\$219	\$85	\$611	\$52	\$211	\$103	\$474	\$1,755
POST/ All other Fines and Fees	19-4705/31-3201A	\$275,246	\$92,568	\$336,845	\$427,214	\$79,920	\$56,101	\$205,230	\$1,473,125
Peace Officer Training Fees	31-3201A	\$160,272	\$98,987	\$128,576	\$206,993	\$347,398	\$235,029	\$314,009	\$1,491,265
MV Fines/Catastrophic Health	49-673	\$11,442	\$7,487	\$13,551	\$18,864	\$10,608	\$11,276	\$25,149	\$98,377
Guardianship Pilot Project Fees	31-3201G	\$22,459	\$6,444	\$34,434	\$60,579	\$8,595	\$8,157	\$12,401	\$153,069
District Court Filing Fees and Court Costs	31-3201A	\$457,688	\$191,556	\$512,203	\$721,980	\$429,597	\$288,787	\$535,634	\$3,137,445
Judges Retirement Fees	1-2003	\$211,176	\$77,940	\$266,508	\$462,654	\$187,182	\$106,992	\$253,566	\$1,566,018
Magistrate Senior Judge Fees	31-3201A	\$61,596	\$22,812	\$75,150	\$122,982	\$49,464	\$28,806	\$71,310	\$432,120
Displaced Homemaker Fees	39-5009	\$22,160	\$8,660	\$25,860	\$47,040	\$18,180	\$12,300	\$23,460	\$157,660
Idaho Code Fees	73-213	\$98,270	\$36,030	\$120,480	\$195,520	\$78,370	\$46,300	\$114,790	\$689,760
Juvenile Correction Fees	20-520 p	\$13,675	\$4,716	\$12,421	\$33,833	\$14,949	\$14,569	\$16,786	\$110,948
All other Fines	19-4705 c-h	\$71,884	\$32,001	\$70,545	\$114,490	\$61,875	\$46,150	\$82,969	\$479,914
Fish and Game Fines/ General Fund	19-4705 b	\$594	\$592	\$923	\$720	\$376	\$659	\$1,026	\$4,890
Fish and Game Fines/ Fish and Game	19-4705 b	\$15,861	\$15,285	\$24,006	\$18,703	\$9,759	\$17,108	\$26,751	\$127,473
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$4,311	\$3,476	\$5,723	\$4,605	\$2,544	\$4,654	\$6,391	\$31,704
Crime Victim Compensation	72-1025	\$243,388	\$126,987	\$273,304	\$317,934	\$241,012	\$171,815	\$235,832	\$1,610,273
Juvenile Correction Fines	20-522	\$5	\$0	\$0	\$0	\$921	\$151	\$6,011	\$7,089
Domestic Violence Fees	39-5242/39-5213	\$22,179	\$8,660	\$25,959	\$5,890	\$18,200	\$12,320	\$23,590	\$116,798
Domestic Violence Fines	39-6312	\$110	\$40	\$173	\$41,387	\$113	\$130	\$653	\$42,604
Drug/Mental Health/Family Court Fines	19-4705 2b	\$37,084	\$22,530	\$15,709	\$156,279	\$46,079	\$61,629	\$40,682	\$379,991
MV Fines/Public Schools	19-4705 c	\$270,281	\$119,467	\$187,234	\$216,253	\$231,255	\$139,431	\$291,305	\$1,455,226
MV Fines/All other	19-4705 c-h	\$183,370	\$80,193	\$185,438	\$214,736	\$160,399	\$94,906	\$192,550	\$1,111,592
MV Fines/Highway	19-4705 c	\$540,590	\$238,942	\$373,072	\$432,523	\$462,535	\$278,876	\$582,344	\$2,908,883
ISTARS Technology Fees	31-3201/31-3201A	\$435,790	\$180,715	\$483,362	\$684,177	\$412,932	\$285,594	\$519,717	\$3,002,287
MV Overweight Fines	19-4705i	\$28,644	\$24,762	\$9,009	\$58,386	\$97,679	\$52,157	\$39,687	\$310,323
Alcoholism Treatment Fund	23-603	\$2,410	\$4,393	\$2,572	\$5,950	\$7,465	\$3,867	\$5,216	\$31,872
Drug Hotline Fee	37-2735A	\$6,132	\$2,063	\$4,637	\$3,251	\$3,749	\$2,960	\$4,859	\$27,649
Outfitters & Guides Fines	36-2116	\$0	\$150	\$40	\$0	\$0	\$0	\$0	\$190
Abandoned Vehicle Fine	31-3201F	\$0	\$300	\$150	\$0	\$0	\$150	\$150	\$750
Total State		\$3,216,961	\$1,418,898	\$3,211,205	\$4,607,776	\$3,003,695	\$1,997,032	\$3,651,980	\$21,107,546
Total City, County, State		\$6,216,406	\$2,727,183	\$6,498,342	\$9,024,273	\$6,072,845	\$4,360,501	\$7,335,252	\$42,234,802

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 1

COURT REVENUE DISTRIBUTIONS FROM ISTARs		BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DISTRICT 1
CITY:							
Total Cities		\$20,015	\$159,492	\$42,423	\$582,624	\$40,313	\$844,868
COUNTY:							
District Court Fund - Costs		\$5,842	\$30,844	\$7,599	\$103,960	\$18,191	\$166,436
District Court Fund - Fines		\$33,744	\$224,577	\$83,726	\$547,800	\$83,995	\$973,842
Domestic Violence Evaluation Fund		\$170	\$1,135	\$210	\$3,935	\$235	\$5,685
District Court - Fees		\$6,464	\$29,664	\$5,160	\$108,735	\$9,412	\$159,435
Interlock Device Fund		\$735	\$5,764	\$1,421	\$14,462	\$1,228	\$23,610
Justice Fund/Current Expense Fund		\$7,345	\$48,118	\$11,777	\$128,741	\$22,872	\$218,853
Public Defender Restitution		\$4,850	\$27,287	\$4,231	\$81,644	\$4,925	\$122,937
Justice/Current Expense BUI		\$0	\$3,232	\$532	\$11,622	\$1,823	\$17,210
State Insurance Fund		\$1,576	\$10,049	\$3,262	\$17,666	\$5,708	\$38,261
Other County Criminal		\$20	\$682	\$976	\$266	\$3,144	\$5,088
Vital Statistics		\$36	\$229	\$42	\$761	\$47	\$1,115
Court Facilities Fund		\$4,340	\$17,990	\$3,220	\$69,270	\$5,570	\$100,390
District Court - Misc Costs		\$6,145	\$26,751	\$3,181	\$78,708	\$6,820	\$121,605
County General		\$0	\$1,390	\$11	\$0	\$238	\$1,639
Family Court		\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$0	\$0	\$0	\$0	\$0
Costs of Prosecution		\$0	\$1,837	\$893	\$95,660	\$1,770	\$100,159
Misdemeanor Probation		\$572	\$43,478	\$3,015	\$19,498	\$5,544	\$72,107
Court Probation		\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$1,018	\$9	\$0	\$0	\$0	\$1,027
Juvenile Detention		\$0	\$0	\$0	\$0	\$525	\$525
Restitution Drug Account		\$0	\$0	\$0	\$24,624	\$0	\$24,624
Drug Court		\$0	\$0	\$0	\$30	\$0	\$30
Total Counties		\$72,855	\$473,035	\$129,257	\$1,307,383	\$172,048	\$2,154,578
STATE:							
	Idaho Code						
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$618	\$3,945	\$1,143	\$12,815	\$1,606	\$20,125
Misdemeanor Probation Fees	31-3201D	\$0	\$199	\$20	\$0	\$0	\$219
POST/ All other Fines and Fees	19-4705/31-3201A	\$2,013	\$11,014	\$2,729	\$254,771	\$4,718	\$275,246
Peace Officer Training Fees	31-3201A	\$13,514	\$69,937	\$17,479	\$17,711	\$41,631	\$160,272
MV Fines/Catastrophic Health	49-673	\$180	\$2,708	\$245	\$8,084	\$225	\$11,442
Guardianship Pilot Project Fees	31-3201G	\$812	\$5,906	\$600	\$14,149	\$992	\$22,459
District Court Filing Fees and Court Costs	31-3201A	\$17,088	\$85,000	\$19,525	\$292,057	\$44,017	\$457,688
Judges Retirement Fees	1-2003	\$8,766	\$38,862	\$7,182	\$144,846	\$11,520	\$211,176
Magistrate Senior Judge Fees	31-3201A	\$2,610	\$11,286	\$2,124	\$41,928	\$3,648	\$61,596
Displaced Homemaker Fees	39-5009	\$680	\$4,560	\$840	\$15,140	\$940	\$22,160
Idaho Code Fees	73-213	\$3,930	\$17,880	\$3,220	\$67,470	\$5,770	\$98,270
Juvenile Correction Fees	20-520 p	\$570	\$4,052	\$930	\$7,630	\$493	\$13,675
All other Fines	19-4705 c-h	\$2,415	\$17,366	\$7,181	\$40,668	\$4,255	\$71,884
Fish and Game Fines/ General Fund	19-4705 b	\$16	\$146	\$107	\$201	\$124	\$594
Fish and Game Fines/ Fish and Game	19-4705 b	\$407	\$3,878	\$2,785	\$5,564	\$3,227	\$15,861
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$107	\$1,217	\$684	\$1,612	\$691	\$4,311
Crime Victim Compensation	72-1025	\$8,030	\$48,798	\$12,359	\$157,211	\$16,991	\$243,388
Juvenile Correction Fines	20-522	\$5	\$0	\$0	\$0	\$0	\$5
Domestic Violence Fees	39-5242/39-5213	\$680	\$4,560	\$840	\$15,159	\$940	\$22,179
Domestic Violence Fines	39-6312	\$20	\$30	\$10	\$40	\$10	\$110
Drug/Mental Health/Family Court Fines	19-4705 2b	\$1,095	\$4,622	\$2,917	\$21,779	\$6,672	\$37,084
MV Fines/Public Schools	19-4705 c	\$9,477	\$50,918	\$13,007	\$156,293	\$40,586	\$270,281
MV Fines/All other	19-4705 c-h	\$5,540	\$34,709	\$8,997	\$114,701	\$19,423	\$183,370
MV Fines/Highway	19-4705 c	\$18,955	\$101,839	\$26,015	\$312,603	\$81,178	\$540,590
ISTARS Technology Fees	31-3201/31-3201A	\$15,750	\$81,871	\$18,748	\$276,220	\$43,201	\$435,790
MV Overweight Fines	19-4705i	\$1,528	\$7,312	\$12,471	\$6,923	\$411	\$28,644
Alcoholism Treatment Fund	23-603	\$0	\$248	\$279	\$1,883	\$0	\$2,410
Drug Hotline Fee	37-2735A	\$150	\$1,442	\$430	\$3,890	\$220	\$6,132
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$0
Total State		\$114,955	\$614,304	\$162,865	\$1,991,349	\$333,488	\$3,216,961
Total City, County, State		\$207,825	\$1,246,830	\$334,545	\$3,881,356	\$545,849	\$6,216,406

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

		DISTRICT 2					TOTAL
COURT REVENUE DISTRIBUTIONS FROM ISTARs		CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DISTRICT 2
CITY:							
Total Cities		\$23,276	\$32,944	\$133,934	\$14,957	\$170,984	\$376,094
COUNTY:							
District Court Fund - Costs		\$4,632	\$11,362	\$15,796	\$4,460	\$35,962	\$72,212
District Court Fund - Fines		\$46,279	\$66,047	\$113,203	\$25,186	\$182,108	\$432,823
Domestic Violence Evaluation Fund		\$145	\$245	\$630	\$50	\$1,080	\$2,150
District Court - Fees		\$4,236	\$7,425	\$13,347	\$2,050	\$29,919	\$56,977
Interlock Device Fund		\$797	\$1,399	\$2,202	\$522	\$3,751	\$8,670
Justice Fund/Current Expense Fund		\$6,625	\$16,761	\$23,884	\$7,055	\$44,801	\$99,125
Public Defender Restitution		\$5,519	\$1,681	\$2,116	\$4,078	\$49,773	\$63,166
Justice/Current Expense BUI		\$1,250	\$1,548	\$2,000	\$631	\$1,503	\$6,931
State Insurance Fund		\$571	\$412	\$1,044	\$120	\$9,963	\$12,110
Other County Criminal		\$7,829	\$172	\$25,088	\$0	\$17,595	\$50,684
Vital Statistics		\$30	\$49	\$127	\$11	\$218	\$435
Court Facilities Fund		\$2,680	\$4,750	\$9,030	\$1,400	\$20,340	\$38,200
District Court - Misc Costs		\$2,693	\$6,582	\$14,971	\$1,126	\$15,427	\$40,799
County General		\$3,398	\$477	\$493	\$0	\$0	\$4,368
Family Court		\$0	\$0	\$0	\$0	\$120	\$120
Juvenile Justice		\$0	\$0	\$0	\$0	\$0	\$0
Costs of Prosecution		\$120	\$0	\$0	\$700	\$0	\$820
Misdemeanor Probation		\$291	\$0	\$5,892	\$0	\$5,661	\$11,844
Court Probation		\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$5,154	\$225	\$0	\$305	\$6,490	\$12,174
Juvenile Detention		\$0	\$0	\$6,398	\$555	\$0	\$6,953
Restitution Drug Account		\$0	\$0	\$0	\$0	\$0	\$0
Drug Court		\$1,078	\$308	\$3,055	\$0	\$7,188	\$11,628
Total Counties		\$93,325	\$119,442	\$239,277	\$48,248	\$431,898	\$932,190
STATE:		Idaho Code					
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$862	\$1,998	\$2,819	\$625	\$4,755	\$11,058
Misdemeanor Probation Fees	31-3201D	\$3	\$0	\$0	\$0	\$82	\$85
POST/ All other Fines and Fees	19-4705/31-3201A	\$1,884	\$7,443	\$12,374	\$1,303	\$69,565	\$92,568
Peace Officer Training Fees	31-3201A	\$10,417	\$25,116	\$31,067	\$10,253	\$22,135	\$98,987
MV Fines/Catastrophic Health	49-673	\$240	\$300	\$293	\$385	\$6,268	\$7,487
Guardianship Pilot Project Fees	31-3201G	\$789	\$1,293	\$1,171	\$166	\$3,025	\$6,444
District Court Filing Fees and Court Costs	31-3201A	\$12,922	\$28,884	\$42,953	\$10,812	\$95,985	\$191,556
Judges Retirement Fees	1-2003	\$5,382	\$9,972	\$18,774	\$2,718	\$41,094	\$77,940
Magistrate Senior Judge Fees	31-3201A	\$1,740	\$2,892	\$5,604	\$870	\$11,706	\$22,812
Displaced Homemaker Fees	39-5009	\$600	\$980	\$2,520	\$220	\$4,340	\$8,660
Idaho Code Fees	73-213	\$2,620	\$4,470	\$8,730	\$1,390	\$18,820	\$36,030
Juvenile Correction Fees	20-520 p	\$876	\$680	\$1,440	\$265	\$1,455	\$4,716
All other Fines	19-4705 c-h	\$3,786	\$3,974	\$8,960	\$1,541	\$13,739	\$32,001
Fish and Game Fines/ General Fund	19-4705 b	\$136	\$210	\$162	\$13	\$71	\$592
Fish and Game Fines/ Fish and Game	19-4705 b	\$3,450	\$5,446	\$4,203	\$344	\$1,842	\$15,285
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$733	\$1,273	\$879	\$75	\$516	\$3,476
Crime Victim Compensation	72-1025	\$10,926	\$22,064	\$28,339	\$6,252	\$59,406	\$126,987
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0	\$0
Domestic Violence Fees	39-5242/39-5213	\$600	\$980	\$2,520	\$220	\$4,340	\$8,660
Domestic Violence Fines	39-6312	\$0	\$10	\$0	\$0	\$30	\$40
Drug/Mental Health/Family Court Fines	19-4705 2b	\$5,059	\$5,420	\$8,311	\$200	\$3,540	\$22,530
MV Fines/Public Schools	19-4705 c	\$7,609	\$25,237	\$30,576	\$9,235	\$46,811	\$119,467
MV Fines/All other	19-4705 c-h	\$5,003	\$12,665	\$23,367	\$4,962	\$34,196	\$80,193
MV Fines/Highway	19-4705 c	\$15,217	\$50,476	\$61,155	\$18,469	\$93,625	\$238,942
ISTARS Technology Fees	31-3201/31-3201A	\$12,169	\$26,963	\$39,900	\$10,645	\$91,040	\$180,715
MV Overweight Fines	19-4705i	\$69	\$4,559	\$573	\$457	\$19,105	\$24,762
Alcoholism Treatment Fund	23-603	\$775	\$1,407	\$0	\$0	\$2,212	\$4,393
Drug Hotline Fee	37-2735A	\$220	\$350	\$710	\$170	\$613	\$2,063
Outfitters & Guides Fines	36-2116	\$150	\$0	\$0	\$0	\$0	\$150
Abandoned Vehicle Fine	31-3201F	\$300	\$0	\$0	\$0	\$0	\$300
Total State		\$104,535	\$245,061	\$337,399	\$81,589	\$650,314	\$1,418,898
Total City, County, State		\$221,135	\$397,447	\$710,610	\$144,794	\$1,253,197	\$2,727,183

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 3

COURT REVENUE DISTRIBUTIONS FROM ISTARs		ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASH	TOTAL DISTRICT 3
CITY:								
Total Cities		\$15,773	\$953,983	\$47,607	\$30,154	\$115,428	\$45,331	\$1,208,275
COUNTY:								
District Court Fund - Costs		\$6,349	\$134,946	\$10,088	\$7,105	\$15,693	\$8,242	\$182,421
District Court Fund - Fines		\$29,864	\$579,282	\$45,549	\$41,938	\$112,845	\$51,369	\$860,846
Domestic Violence Evaluation Fund		\$60	\$5,170	\$330	\$100	\$590	\$210	\$6,460
District Court - Fees		\$2,031	\$139,978	\$11,015	\$4,569	\$15,312	\$5,570	\$178,475
Interlock Device Fund		\$705	\$13,643	\$1,453	\$705	\$3,705	\$1,334	\$21,545
Justice Fund/Current Expense Fund		\$8,799	\$181,412	\$13,718	\$9,334	\$31,091	\$14,264	\$258,618
Public Defender Restitution		\$8,963	\$204,142	\$14,576	\$3,198	\$39,657	\$15,986	\$286,522
Justice/Current Expense BUI		\$140	\$10,686	\$928	\$404	\$2,685	\$270	\$15,113
State Insurance Fund		\$216	\$9,064	\$2,750	\$2,052	\$154	\$1,755	\$15,991
Other County Criminal		\$0	\$54	\$0	\$120	\$0	\$0	\$174
Vital Statistics		\$12	\$1,037	\$66	\$20	\$119	\$115	\$1,369
Court Facilities Fund		\$1,230	\$107,010	\$7,430	\$3,340	\$9,440	\$3,970	\$132,420
District Court - Misc Costs		\$1,086	\$3,766	\$6,350	\$3,488	\$20,582	\$7,278	\$42,549
County General		\$30	\$35,198	\$0	\$1,491	\$0	\$0	\$36,719
Family Court		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$55	\$0	\$75	\$1,148	\$0	\$1,278
Costs of Prosecution		\$0	\$0	\$0	\$0	\$150	\$0	\$150
Misdemeanor Probation		\$4,087	\$5,339	\$12,687	\$308	\$3,952	\$1,423	\$27,796
Court Probation		\$0	\$0	\$9,087	\$0	\$0	\$0	\$9,087
Juvenile Probation		\$0	\$0	\$120	\$0	\$60	\$0	\$180
Juvenile Detention		\$0	\$0	\$25	\$15	\$0	\$0	\$40
Restitution Drug Account		\$0	\$510	\$600	\$0	\$0	\$0	\$1,110
Drug Court		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Counties		\$63,571	\$1,431,292	\$136,771	\$78,261	\$257,181	\$111,786	\$2,078,862
STATE:								
	Idaho Code							
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$863	\$15,291	\$1,285	\$930	\$2,996	\$1,344	\$22,708
Misdemeanor Probation Fees	31-3201D	\$78	\$186	\$203	\$0	\$92	\$52	\$611
POST/ All other Fines and Fees	19-4705/31-3201A	\$1,361	\$318,230	\$6,750	\$2,015	\$5,902	\$2,587	\$336,845
Peace Officer Training Fees	31-3201A	\$14,530	\$24,204	\$19,716	\$15,970	\$35,357	\$18,798	\$128,576
MV Fines/Catastrophic Health	49-673	\$205	\$11,564	\$392	\$120	\$979	\$292	\$13,551
Guardianship Pilot Project Fees	31-3201G	\$100	\$29,026	\$1,891	\$432	\$2,153	\$832	\$34,434
District Court Filing Fees and Court Costs	31-3201A	\$14,490	\$386,480	\$29,384	\$18,216	\$42,606	\$21,027	\$512,203
Judges Retirement Fees	1-2003	\$2,646	\$215,082	\$14,904	\$6,642	\$19,350	\$7,884	\$266,508
Magistrate Senior Judge Fees	31-3201A	\$792	\$60,522	\$4,476	\$1,992	\$5,244	\$2,124	\$75,150
Displaced Homemaker Fees	39-5009	\$240	\$20,680	\$1,320	\$400	\$2,360	\$860	\$25,860
Idaho Code Fees	73-213	\$1,270	\$97,130	\$7,180	\$3,240	\$8,210	\$3,450	\$120,480
Juvenile Correction Fees	20-520 p	\$40	\$8,525	\$1,160	\$280	\$1,975	\$441	\$12,421
All other Fines	19-4705 c-h	\$1,604	\$49,566	\$3,040	\$3,211	\$9,270	\$3,854	\$70,545
Fish and Game Fines/ General Fund	19-4705 b	\$292	\$211	\$43	\$97	\$87	\$194	\$923
Fish and Game Fines/ Fish and Game	19-4705 b	\$7,557	\$5,471	\$1,111	\$2,570	\$2,262	\$5,034	\$24,006
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$1,595	\$1,492	\$283	\$658	\$551	\$1,144	\$5,723
Crime Victim Compensation	72-1025	\$8,447	\$181,480	\$17,077	\$10,474	\$39,292	\$16,535	\$273,304
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Domestic Violence Fees	39-5242/39-5213	\$240	\$20,769	\$1,320	\$400	\$2,370	\$860	\$25,959
Domestic Violence Fines	39-6312	\$0	\$110	\$20	\$13	\$10	\$20	\$173
Drug/Mental Health/Family Court Fines	19-4705 2b	\$3,201	\$4,274	\$1,315	\$2,356	\$3,078	\$1,485	\$15,709
MV Fines/Public Schools	19-4705 c	\$10,971	\$113,106	\$15,734	\$9,768	\$24,983	\$12,672	\$187,234
MV Fines/All other	19-4705 c-h	\$5,723	\$133,579	\$10,497	\$6,556	\$20,076	\$9,007	\$185,438
MV Fines/Highway	19-4705 c	\$21,944	\$224,812	\$31,469	\$19,538	\$49,966	\$25,344	\$373,072
ISTARS Technology Fees	31-3201/31-3201A	\$14,345	\$364,312	\$27,429	\$17,404	\$39,779	\$20,094	\$483,362
MV Overweight Fines	19-4705i	\$512	\$4,580	\$0	\$3,531	\$25	\$362	\$9,009
Alcoholism Treatment Fund	23-603	\$0	\$1,572	\$1,000	\$0	\$0	\$0	\$2,572
Drug Hotline Fee	37-2735A	\$302	\$2,320	\$350	\$130	\$1,295	\$240	\$4,637
Outfitters & Guides Fines	36-2116	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Abandoned Vehicle Fine	31-3201F	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total State		\$113,537	\$2,294,576	\$199,349	\$126,940	\$320,267	\$156,536	\$3,211,205
Total City, County, State		\$192,881	\$4,679,851	\$383,727	\$235,355	\$692,875	\$313,653	\$6,498,342

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 4

COURT REVENUE DISTRIBUTIONS FROM ISTARs		ADA	BOISE	ELMORE	VALLEY	TOTAL DISTRICT 4
CITY:						
Total Cities		\$1,325,973	\$9,704	\$69,667	\$72,803	\$1,478,147
COUNTY:						
District Court Fund - Costs		\$177,058	\$12,316	\$26,823	\$24,343	\$240,539
District Court Fund - Fines		\$958,004	\$41,746	\$130,605	\$150,036	\$1,280,392
Domestic Violence Evaluation Fund		\$10,290	\$135	\$1,075	\$255	\$11,755
District Court - Fees		\$278,494	\$3,488	\$16,503	\$9,233	\$307,718
Interlock Device Fund		\$23,642	\$449	\$1,886	\$3,168	\$29,144
Justice Fund/Current Expense Fund		\$258,163	\$14,028	\$32,112	\$30,700	\$335,003
Public Defender Restitution		\$72,752	\$3,063	\$21,141	\$53,683	\$150,639
Justice/Current Expense BUI		\$18,683	\$10	\$1,625	\$619	\$20,937
State Insurance Fund		\$41,145	\$0	\$4,785	\$5,413	\$51,344
Other County Criminal		\$279	\$3	\$121	\$1,504	\$1,907
Vital Statistics		\$2,069	\$27	\$216	\$51	\$2,363
Court Facilities Fund		\$205,430	\$2,170	\$11,380	\$5,410	\$224,390
District Court - Misc Costs		\$33,174	\$2,183	\$20,706	\$3,728	\$59,791
County General		\$116,377	\$137	\$468	\$3,132	\$120,113
Family Court		\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$12,596	\$0	\$260	\$0	\$12,856
Costs of Prosecution		\$260	\$0	\$0	\$0	\$260
Misdemeanor Probation		\$0	\$3,744	\$35,256	\$25,395	\$64,394
Court Probation		\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$0	\$1,152	\$82	\$5,144	\$6,378
Juvenile Detention		\$0	\$3,309	\$4,949	\$1,700	\$9,958
Restitution Drug Account		\$710	\$300	\$7,459	\$0	\$8,469
Drug Court		\$0	\$0	\$0	\$0	\$0
Total Counties		\$2,209,128	\$88,260	\$317,449	\$323,513	\$2,938,350
STATE:						
	Idaho Code					
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$29,712	\$978	\$2,195	\$1,897	\$34,781
Misdemeanor Probation Fees	31-3201D	\$0	\$51	\$1	\$0	\$52
POST/ All other Fines and Fees	19-4705/31-3201A	\$402,994	\$2,251	\$15,789	\$6,181	\$427,214
Peace Officer Training Fees	31-3201A	\$70,766	\$27,814	\$52,668	\$55,745	\$206,993
MV Fines/Catastrophic Health	49-673	\$16,582	\$205	\$809	\$1,268	\$18,864
Guardianship Pilot Project Fees	31-3201G	\$59,447	\$416	\$666	\$50	\$60,579
District Court Filing Fees and Court Costs	31-3201A	\$572,644	\$27,405	\$65,379	\$56,552	\$721,980
Judges Retirement Fees	1-2003	\$421,254	\$4,590	\$22,482	\$14,328	\$462,654
Magistrate Senior Judge Fees	31-3201A	\$111,432	\$1,416	\$5,838	\$4,296	\$122,982
Displaced Homemaker Fees	39-5009	\$41,160	\$540	\$4,320	\$1,020	\$47,040
Idaho Code Fees	73-213	\$177,500	\$2,200	\$9,430	\$6,390	\$195,520
Juvenile Correction Fees	20-520 p	\$31,283	\$430	\$1,397	\$723	\$33,833
All other Fines	19-4705 c-h	\$94,932	\$1,576	\$7,656	\$10,326	\$114,490
Fish and Game Fines/ General Fund	19-4705 b	\$43	\$214	\$218	\$244	\$720
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,121	\$5,574	\$5,658	\$6,350	\$18,703
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$593	\$1,195	\$1,381	\$1,436	\$4,605
Crime Victim Compensation	72-1025	\$252,426	\$10,684	\$25,588	\$29,237	\$317,934
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0
Domestic Violence Fees	39-5242/39-5213	\$0	\$540	\$4,330	\$1,020	\$5,890
Domestic Violence Fines	39-6312	\$41,367	\$0	\$0	\$20	\$41,387
Drug/Mental Health/Family Court Fines	19-4705 2b	\$139,747	\$2,169	\$2,568	\$11,795	\$156,279
MV Fines/Public Schools	19-4705 c	\$89,542	\$23,623	\$55,891	\$47,198	\$216,253
MV Fines/All other	19-4705 c-h	\$152,132	\$9,962	\$27,735	\$24,907	\$214,736
MV Fines/Highway	19-4705 c	\$179,085	\$47,250	\$111,789	\$94,399	\$432,523
ISTARS Technology Fees	31-3201/31-3201A	\$537,074	\$27,595	\$65,184	\$54,325	\$684,177
MV Overweight Fines	19-4705i	\$54,864	\$1,777	\$300	\$1,446	\$58,386
Alcoholism Treatment Fund	23-603	\$5,174	\$776	\$0	\$0	\$5,950
Drug Hotline Fee	37-2735A	\$1,971	\$362	\$350	\$568	\$3,251
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0
Total State		\$3,484,844	\$201,593	\$489,620	\$431,719	\$4,607,776
Total City, County, State		\$7,019,945	\$299,557	\$876,736	\$828,035	\$9,024,273

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TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

		DISTRICT 5			
COURT REVENUE DISTRIBUTIONS FROM ISTARs		BLAINE	CAMAS	CASSIA	GOODING
CITY:					
Total Cities		\$111,272	\$393	\$93,907	\$75,990
COUNTY:					
District Court Fund - Costs		\$13,383	\$3,947	\$33,478	\$14,150
District Court Fund - Fines		\$84,766	\$12,985	\$124,760	\$60,304
Domestic Violence Evaluation Fund		\$540	\$15	\$650	\$215
District Court - Fees		\$11,466	\$659	\$15,199	\$8,752
Interlock Device Fund		\$2,372	\$60	\$2,918	\$1,785
Justice Fund/Current Expense Fund		\$20,889	\$4,352	\$549	\$19,263
Public Defender Restitution		\$11,644	\$135	\$34,507	\$226
Justice/Current Expense BUI		\$2,348	\$0	\$41,502	\$869
State Insurance Fund		\$191	\$212	\$4,141	\$1,847
Other County Criminal		\$84	\$0	\$30	\$50
Vital Statistics		\$109	\$3	\$132	\$43
Court Facilities Fund		\$7,870	\$500	\$11,320	\$6,340
District Court - Misc Costs		\$11,318	\$0	\$8,568	\$3,771
County General		\$0	\$0	\$492	\$0
Family Court		\$3,790	\$0	\$0	\$0
Juvenile Justice		\$0	\$0	\$0	\$0
Costs of Prosecution		\$0	\$0	\$0	\$0
Misdemeanor Probation		\$46,175	\$4,231	\$1,174	\$28,921
Court Probation		\$0	\$0	\$77,355	\$0
Juvenile Probation		\$2,064	\$294	\$0	\$7,662
Juvenile Detention		\$0	\$0	\$0	\$0
Restitution Drug Account		\$0	\$0	\$0	\$0
Drug Court		\$7,940	\$0	\$150	\$0
Total Counties		\$226,948	\$27,393	\$356,925	\$154,197
STATE:					
	Idaho Code				
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$2,229	\$156	\$3,578	\$2,041
Misdemeanor Probation Fees	31-3201D	\$0	\$0	\$0	\$0
POST/ All other Fines and Fees	19-4705/31-3201A	\$4,786	\$616	\$17,864	\$3,702
Peace Officer Training Fees	31-3201A	\$30,194	\$9,110	\$66,125	\$32,630
MV Fines/Catastrophic Health	49-673	\$384	\$0	\$1,390	\$650
Guardianship Pilot Project Fees	31-3201G	\$491	\$50	\$1,350	\$791
District Court Filing Fees and Court Costs	31-3201A	\$36,360	\$8,334	\$78,340	\$35,481
Judges Retirement Fees	1-2003	\$17,208	\$972	\$22,536	\$12,726
Magistrate Senior Judge Fees	31-3201A	\$4,668	\$216	\$5,760	\$3,456
Displaced Homemaker Fees	39-5009	\$2,180	\$60	\$2,600	\$860
Idaho Code Fees	73-213	\$7,480	\$370	\$8,940	\$5,600
Juvenile Correction Fees	20-520 p	\$160	\$110	\$3,364	\$1,062
All other Fines	19-4705 c-h	\$7,038	\$434	\$8,165	\$4,416
Fish and Game Fines/ General Fund	19-4705 b	\$149	\$62	\$43	\$22
Fish and Game Fines/ Fish and Game	19-4705 b	\$3,881	\$1,611	\$1,130	\$564
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$972	\$360	\$309	\$177
Crime Victim Compensation	72-1025	\$22,624	\$1,750	\$38,094	\$20,549
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$921
Domestic Violence Fees	39-5242/39-5213	\$2,180	\$60	\$2,600	\$860
Domestic Violence Fines	39-6312	\$20	\$0	\$30	\$10
Drug/Mental Health/Family Court Fines	19-4705 2b	\$3,252	\$1,179	\$5,788	\$8,849
MV Fines/Public Schools	19-4705 c	\$15,993	\$8,257	\$42,601	\$16,849
MV Fines/All other	19-4705 c-h	\$16,607	\$3,194	\$25,027	\$13,709
MV Fines/Highway	19-4705 c	\$31,987	\$16,517	\$85,208	\$33,700
ISTARS Technology Fees	31-3201/31-3201A	\$35,084	\$8,227	\$77,906	\$34,312
MV Overweight Fines	19-4705i	\$7,990	\$0	\$40,438	\$10,003
Alcoholism Treatment Fund	23-603	\$4,152	\$0	\$864	\$100
Drug Hotline Fee	37-2735A	\$460	\$10	\$510	\$260
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0
Total State		\$258,526	\$61,655	\$540,558	\$244,297
Total City, County, State		\$596,746	\$89,441	\$991,390	\$474,483

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

COURT REVENUE DISTRIBUTIONS FROM ISTARs		JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DISTRICT 5
CITY:						
Total Cities		\$87,343	\$26,240	\$87,925	\$294,412	\$777,482
COUNTY:						
District Court Fund - Costs		\$27,849	\$7,914	\$16,562	\$48,053	\$165,336
District Court Fund - Fines		\$123,167	\$28,150	\$84,587	\$308,283	\$827,000
Domestic Violence Evaluation Fund		\$435	\$80	\$260	\$2,340	\$4,535
District Court - Fees		\$13,527	\$2,919	\$10,743	\$60,497	\$123,762
Interlock Device Fund		\$3,385	\$570	\$3,024	\$10,904	\$25,017
Justice Fund/Current Expense Fund		\$37,272	\$9,201	\$22,641	\$64,542	\$178,708
Public Defender Restitution		\$56,417	\$2,129	\$12,100	\$116,988	\$234,145
Justice/Current Expense BUI		\$0	\$473	\$0	\$5,165	\$50,356
State Insurance Fund		\$2,249	\$628	\$4,566	\$11,276	\$25,110
Other County Criminal		\$1,511	\$526	\$39	\$0	\$2,239
Vital Statistics		\$88	\$16	\$52	\$473	\$916
Court Facilities Fund		\$9,980	\$2,160	\$7,610	\$46,730	\$92,510
District Court - Misc Costs		\$4,915	\$721	\$4,559	\$37,130	\$70,983
County General		\$371	\$0	\$235	\$59,354	\$60,451
Family Court		\$0	\$0	\$1,200	\$0	\$4,990
Juvenile Justice		\$2,040	\$0	\$0	\$1,400	\$3,440
Costs of Prosecution		\$973	\$0	\$0	\$13,287	\$14,260
Misdemeanor Probation		\$40,360	\$3,495	\$82,873	\$22,872	\$230,099
Court Probation		\$0	\$0	\$0	\$0	\$77,355
Juvenile Probation		\$5,899	\$152	\$0	\$0	\$16,072
Juvenile Detention		\$6,940	\$0	\$0	\$0	\$6,940
Restitution Drug Account		\$0	\$0	\$0	\$0	\$0
Drug Court		\$0	\$0	\$2,337	\$67,016	\$77,443
Total Counties		\$337,377	\$59,133	\$253,386	\$876,309	\$2,291,668
STATE:						
	Idaho Code					
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$4,119	\$735	\$2,323	\$7,149	\$22,329
Misdemeanor Probation Fees	31-3201D	\$0	\$0	\$211	\$0	\$211
POST/ All other Fines and Fees	19-4705/31-3201A	\$6,940	\$1,641	\$10,235	\$34,137	\$79,920
Peace Officer Training Fees	31-3201A	\$64,226	\$18,269	\$32,583	\$94,262	\$347,398
MV Fines/Catastrophic Health	49-673	\$1,832	\$619	\$1,883	\$3,850	\$10,608
Guardianship Pilot Project Fees	31-3201G	\$1,132	\$50	\$750	\$3,981	\$8,595
District Court Filing Fees and Court Costs	31-3201A	\$67,029	\$18,498	\$42,952	\$142,605	\$429,597
Judges Retirement Fees	1-2003	\$19,980	\$4,536	\$15,696	\$93,528	\$187,182
Magistrate Senior Judge Fees	31-3201A	\$5,376	\$1,368	\$4,914	\$23,706	\$49,464
Displaced Homemaker Fees	39-5009	\$1,760	\$320	\$1,040	\$9,360	\$18,180
Idaho Code Fees	73-213	\$8,590	\$2,160	\$7,500	\$37,730	\$78,370
Juvenile Correction Fees	20-520 p	\$967	\$180	\$4,221	\$4,885	\$14,949
All other Fines	19-4705 c-h	\$7,817	\$1,769	\$6,457	\$25,778	\$61,875
Fish and Game Fines/ General Fund	19-4705 b	\$8	\$31	\$9	\$51	\$376
Fish and Game Fines/ Fish and Game	19-4705 b	\$205	\$812	\$227	\$1,329	\$9,759
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$39	\$178	\$88	\$422	\$2,544
Crime Victim Compensation	72-1025	\$40,807	\$6,759	\$27,271	\$83,159	\$241,012
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$921
Domestic Violence Fees	39-5242/39-5213	\$1,760	\$320	\$1,050	\$9,370	\$18,200
Domestic Violence Fines	39-6312	\$0	\$0	\$13	\$40	\$113
Drug/Mental Health/Family Court Fines	19-4705 2b	\$3,155	\$143	\$9,490	\$14,224	\$46,079
MV Fines/Public Schools	19-4705 c	\$51,931	\$11,326	\$22,842	\$61,455	\$231,255
MV Fines/All other	19-4705 c-h	\$27,621	\$6,773	\$16,990	\$50,479	\$160,399
MV Fines/Highway	19-4705 c	\$103,870	\$22,653	\$45,686	\$122,916	\$462,535
ISTARS Technology Fees	31-3201/31-3201A	\$63,674	\$17,894	\$40,302	\$135,534	\$412,932
MV Overweight Fines	19-4705i	\$2,763	\$933	\$16,209	\$19,344	\$97,679
Alcoholism Treatment Fund	23-603	\$0	\$0	\$100	\$2,250	\$7,465
Drug Hotline Fee	37-2735A	\$410	\$40	\$179	\$1,880	\$3,749
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0
Total State		\$486,010	\$118,005	\$311,221	\$983,424	\$3,003,695
Total City, County, State		\$910,730	\$203,378	\$652,533	\$2,154,145	\$6,072,845

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 6

COURT REVENUE DISTRIBUTIONS FROM ISTARs		BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DISTRICT 6
CITY:								
Total Cities		\$377,412	\$36,485	\$18,703	\$36,888	\$10,411	\$16,457	\$496,357
COUNTY:								
District Court Fund - Costs		\$87,600	\$5,695	\$5,739	\$11,508	\$4,978	\$8,465	\$123,985
District Court Fund - Fines		\$312,705	\$40,724	\$50,429	\$71,555	\$35,812	\$36,783	\$548,007
Domestic Violence Evaluation Fund		\$2,280	\$135	\$210	\$240	\$80	\$110	\$3,055
District Court - Fees		\$52,190	\$3,276	\$3,958	\$5,451	\$1,651	\$3,843	\$70,369
Interlock Device Fund		\$45,012	\$420	\$630	\$958	\$420	\$1,393	\$48,833
Justice Fund/Current Expense Fund		\$121,360	\$7,197	\$8,386	\$15,166	\$6,357	\$12,875	\$171,339
Public Defender Restitution		\$219,501	\$6,687	\$13,215	\$12,848	\$11,413	\$28,182	\$291,846
Justice/Current Expense BUI		\$7,083	\$0	\$1,030	\$0	\$0	\$669	\$8,781
State Insurance Fund		\$12,156	\$283	\$0	\$0	\$0	\$1,786	\$14,224
Other County Criminal		\$12,581	\$476	\$1,446	\$0	\$1,752	\$477	\$16,731
Vital Statistics		\$459	\$27	\$42	\$49	\$16	\$79	\$672
Court Facilities Fund		\$38,810	\$2,320	\$2,800	\$4,000	\$1,150	\$2,840	\$51,920
District Court - Misc Costs		\$12,683	\$1,204	\$28,164	\$2,797	\$24,549	\$1,690	\$71,086
County General		\$16,164	\$0	\$0	\$0	\$0	\$0	\$16,164
Family Court		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Costs of Prosecution		\$1,630	\$3,438	\$1,586	\$5,800	\$4,007	\$0	\$16,460
Misdemeanor Probation		\$337,423	\$16,737	\$450	\$10,449	\$15,115	\$16,506	\$396,680
Court Probation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Probation		\$20	\$1,808	\$0	\$0	\$360	\$873	\$3,061
Juvenile Detention		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restitution Drug Account		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Court		\$0	\$0	\$4,190	\$4,460	\$5,250	\$0	\$13,900
Total Counties		\$1,279,657	\$90,427	\$122,272	\$145,279	\$112,909	\$116,568	\$1,867,112
STATE:								
	Idaho Code							
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$11,547	\$387	\$937	\$1,506	\$501	\$1,180	\$16,057
Misdemeanor Probation Fees	31-3201D	\$8	\$0	\$0	\$0	\$0	\$95	\$103
POST/ All other Fines and Fees	19-4705/31-3201A	\$46,660	\$1,637	\$1,773	\$2,998	\$1,247	\$1,787	\$56,101
Peace Officer Training Fees	31-3201A	\$151,419	\$13,044	\$13,262	\$26,745	\$11,597	\$18,962	\$235,029
MV Fines/Catastrophic Health	49-673	\$10,118	\$80	\$115	\$70	\$225	\$669	\$11,276
Guardianship Pilot Project Fees	31-3201G	\$6,748	\$132	\$739	\$106	\$100	\$332	\$8,157
District Court Filing Fees and Court Costs	31-3201A	\$200,914	\$14,176	\$14,654	\$27,718	\$11,479	\$19,846	\$288,787
Judges Retirement Fees	1-2003	\$80,154	\$4,734	\$5,706	\$8,226	\$2,430	\$5,742	\$106,992
Magistrate Senior Judge Fees	31-3201A	\$21,462	\$1,416	\$1,566	\$2,310	\$726	\$1,326	\$28,806
Displaced Homemaker Fees	39-5009	\$9,160	\$540	\$840	\$980	\$320	\$460	\$12,300
Idaho Code Fees	73-213	\$34,640	\$2,260	\$2,510	\$3,550	\$1,180	\$2,160	\$46,300
Juvenile Correction Fees	20-520 p	\$10,055	\$481	\$875	\$1,206	\$478	\$1,473	\$14,569
All other Fines	19-4705 c-h	\$28,470	\$3,637	\$3,953	\$5,317	\$2,530	\$2,243	\$46,150
Fish and Game Fines/ General Fund	19-4705 b	\$77	\$25	\$176	\$169	\$154	\$57	\$659
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,995	\$653	\$4,579	\$4,399	\$4,006	\$1,475	\$17,108
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$637	\$176	\$1,302	\$1,157	\$946	\$437	\$4,654
Crime Victim Compensation	72-1025	\$124,053	\$4,429	\$9,571	\$15,250	\$5,973	\$12,540	\$171,815
Juvenile Correction Fines	20-522	\$12	\$20	\$0	\$0	\$110	\$9	\$151
Domestic Violence Fees	39-5242/39-5213	\$9,180	\$540	\$840	\$980	\$320	\$460	\$12,320
Domestic Violence Fines	39-6312	\$70	\$10	\$10	\$30	\$0	\$10	\$130
Drug/Mental Health/Family Court Fines	19-4705 2b	\$55,070	\$698	\$2,368	\$1,897	\$250	\$1,347	\$61,629
MV Fines/Public Schools	19-4705 c	\$85,705	\$4,763	\$9,081	\$16,488	\$9,648	\$13,746	\$139,431
MV Fines/All other	19-4705 c-h	\$63,067	\$5,313	\$5,292	\$9,753	\$4,647	\$6,833	\$94,906
MV Fines/Highway	19-4705 c	\$171,418	\$9,526	\$18,161	\$32,979	\$19,298	\$27,494	\$278,876
ISTARS Technology Fees	31-3201/31-3201A	\$199,128	\$13,972	\$13,849	\$27,360	\$11,707	\$19,580	\$285,594
MV Overweight Fines	19-4705i	\$49,727	\$0	\$100	\$997	\$25	\$1,308	\$52,157
Alcoholism Treatment Fund	23-603	\$1,479	\$0	\$965	\$1,161	\$263	\$0	\$3,867
Drug Hotline Fee	37-2735A	\$2,227	\$70	\$213	\$150	\$130	\$170	\$2,960
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Total State		\$1,375,198	\$82,718	\$113,434	\$193,503	\$90,289	\$141,890	\$1,997,032
Total City, County, State		\$3,032,267	\$209,630	\$254,409	\$375,670	\$213,610	\$274,916	\$4,360,501

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

DISTRICT 7

COURT REVENUE DISTRIBUTIONS FROM ISTARs		BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
CITY:						
Total Cities		\$152,126	\$473,188	\$5,307	\$1,236	\$11,749
COUNTY:						
District Court Fund - Costs		\$40,420	\$99,047	\$2,651	\$3,935	\$4,906
District Court Fund - Fines		\$157,504	\$522,807	\$16,074	\$18,786	\$25,162
Domestic Violence Evaluation Fund		\$915	\$3,285	\$20	\$15	\$105
District Court - Fees		\$32,280	\$86,773	\$1,566	\$254	\$2,163
Interlock Device Fund		\$4,250	\$8,283	\$320	\$135	\$285
Justice Fund/Current Expense Fund		\$49,912	\$103,437	\$3,876	\$4,305	\$6,550
Public Defender Restitution		\$36,987	\$138,568	\$5,081	\$2,295	\$1,987
Justice/Current Expense BUI		\$9,853	\$9,680	\$0	\$0	\$500
State Insurance Fund		\$5,339	\$26,877	\$465	\$72	\$1,379
Other County Criminal		\$267	\$302	\$1,251	\$5	\$4
Vital Statistics		\$189	\$688	\$4	\$3	\$21
Court Facilities Fund		\$26,100	\$66,460	\$1,110	\$190	\$1,440
District Court - Misc Costs		\$8,181	\$103,290	\$10,337	\$62	\$1,697
County General		\$1,897	\$275,404	\$0	\$0	\$0
Family Court		\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$224,510	\$0	\$0	\$0
Costs of Prosecution		\$0	\$100	\$0	\$389	\$0
Misdemeanor Probation		\$73,831	\$105	\$5,738	\$1,050	\$10,094
Court Probation		\$4,190	\$1	\$0	\$0	\$3,300
Juvenile Probation		\$20,814	\$0	\$560	\$330	\$1,995
Juvenile Detention		\$654	\$0	\$0	\$0	\$790
Restitution Drug Account		\$0	\$480	\$0	\$0	\$0
Drug Court		\$45,201	\$123,374	\$1,470	\$0	\$0
Total Counties		\$518,785	\$1,793,472	\$50,523	\$31,825	\$62,377
STATE:	Idaho Code					
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$4,254	\$8,090	\$117	\$183	\$459
Misdemeanor Probation Fees	31-3201D	\$260	\$0	\$0	\$0	\$8
POST/ All other Fines and Fees	19-4705/31-3201A	\$24,722	\$58,450	\$775	\$666	\$1,233
Peace Officer Training Fees	31-3201A	\$79,923	\$164,106	\$6,312	\$9,091	\$11,173
MV Fines/Catastrophic Health	49-673	\$9,453	\$10,981	\$50	\$95	\$85
Guardianship Pilot Project Fees	31-3201G	\$1,782	\$8,002	\$100	\$25	\$100
District Court Filing Fees and Court Costs	31-3201A	\$107,768	\$239,371	\$6,496	\$8,092	\$11,872
Judges Retirement Fees	1-2003	\$51,786	\$132,534	\$2,214	\$432	\$3,294
Magistrate Senior Judge Fees	31-3201A	\$13,584	\$36,852	\$582	\$138	\$1,020
Displaced Homemaker Fees	39-5009	\$3,700	\$13,580	\$80	\$60	\$420
Idaho Code Fees	73-213	\$22,020	\$59,550	\$910	\$210	\$1,550
Juvenile Correction Fees	20-520 p	\$4,190	\$9,640	\$272	\$0	\$220
All other Fines	19-4705 c-h	\$9,273	\$43,004	\$993	\$961	\$1,673
Fish and Game Fines/ General Fund	19-4705 b	\$77	\$298	\$15	\$104	\$45
Fish and Game Fines/ Fish and Game	19-4705 b	\$2,011	\$7,794	\$390	\$2,743	\$1,178
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$557	\$2,000	\$72	\$512	\$324
Crime Victim Compensation	72-1025	\$52,706	\$102,408	\$2,690	\$1,918	\$4,489
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$0	\$0
Domestic Violence Fees	39-5242/39-5213	\$3,740	\$13,590	\$80	\$60	\$420
Domestic Violence Fines	39-6312	\$20	\$573	\$10	\$0	\$0
Drug/Mental Health/Family Court Fines	19-4705 2b	\$3,195	\$17,406	\$908	\$1,136	\$200
MV Fines/Public Schools	19-4705 c	\$63,347	\$92,507	\$5,869	\$8,422	\$8,051
MV Fines/All other	19-4705 c-h	\$38,732	\$80,141	\$2,734	\$3,336	\$4,127
MV Fines/Highway	19-4705 c	\$126,694	\$185,025	\$11,738	\$16,846	\$16,103
ISTARs Technology Fees	31-3201/31-3201A	\$103,939	\$233,085	\$6,218	\$8,602	\$11,240
MV Overweight Fines	19-4705i	\$8,334	\$2,319	\$3,800	\$300	\$697
Alcoholism Treatment Fund	23-603	\$896	\$2,966	\$0	\$0	\$0
Drug Hotline Fee	37-2735A	\$858	\$2,496	\$10	\$50	\$120
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$0	\$0
Total State		\$737,820	\$1,526,766	\$53,434	\$63,981	\$80,101
Total City, County, State		\$1,408,731	\$3,793,426	\$109,263	\$97,042	\$154,227

TRIAL COURT FINANCING
SUMMARY BY COUNTY OF COURT REVENUE DISTRIBUTIONS FROM ISTARs
FOR THE YEAR ENDED SEPTEMBER 30, 2008

COURT REVENUE DISTRIBUTIONS FROM ISTARs		FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DISTRICT 7
CITY:							
Total Cities		\$55,711	\$41,225	\$15,219	\$55,375	\$43,484	\$211,014
COUNTY:							
District Court Fund - Costs		\$15,538	\$24,242	\$2,530	\$14,215	\$5,573	\$213,056
District Court Fund - Fines		\$88,640	\$119,833	\$29,841	\$101,054	\$51,938	\$1,131,640
Domestic Violence Evaluation Fund		\$265	\$335	\$165	\$370	\$225	\$5,700
District Court - Fees		\$7,393	\$12,781	\$4,541	\$11,564	\$5,565	\$164,880
Interlock Device Fund		\$1,295	\$1,947	\$735	\$1,282	\$1,569	\$20,099
Justice Fund/Current Expense Fund		\$21,372	\$29,056	\$3,388	\$18,956	\$8,977	\$249,827
Public Defender Restitution		\$10,879	\$3,266	\$7,958	\$8,529	\$7,771	\$223,322
Justice/Current Expense BUI		\$0	\$0	\$520	\$250	\$2,461	\$23,265
State Insurance Fund		\$1,296	\$763	\$1,429	\$4,780	\$654	\$43,054
Other County Criminal		\$200	\$292	\$0	\$651	\$464	\$3,435
Vital Statistics		\$56	\$70	\$34	\$78	\$47	\$1,190
Court Facilities Fund		\$5,600	\$9,380	\$3,040	\$8,940	\$3,290	\$125,550
District Court - Misc Costs		\$4,803	\$2,727	\$3,478	\$4,385	\$2,832	\$141,793
County General		\$0	\$0	\$1	\$627	\$540	\$278,469
Family Court		\$0	\$0	\$0	\$0	\$0	\$0
Juvenile Justice		\$0	\$70	\$0	\$100	\$0	\$224,680
Costs of Prosecution		\$0	\$0	\$360	\$0	\$0	\$849
Misdemeanor Probation		\$58,928	\$9,005	\$31,319	\$55,462	\$63,053	\$308,583
Court Probation		\$0	\$0	\$0	\$0	\$35	\$7,525
Juvenile Probation		\$9,323	\$0	\$1,403	\$16,440	\$0	\$50,865
Juvenile Detention		\$1,068	\$0	\$0	\$0	\$0	\$2,512
Restitution Drug Account		\$0	\$0	\$10	\$0	\$0	\$490
Drug Court		\$59,301	\$7,779	\$9,418	\$50	\$4,883	\$251,476
Total Counties		\$285,954	\$221,544	\$100,170	\$247,732	\$159,877	\$3,472,259
STATE:							
	Idaho Code						
Peace Officer Training and Detention Officer Dis Fine	72-1105	\$1,345	\$2,385	\$543	\$1,086	\$978	\$19,438
Misdemeanor Probation Fees	31-3201D	\$1	\$156	\$5	\$26	\$18	\$474
POST/ All other Fines and Fees	19-4705/31-3201A	\$36,786	\$57,794	\$1,479	\$9,601	\$13,725	\$205,230
Peace Officer Training Fees	31-3201A	\$3,306	\$4,417	\$5,748	\$27,897	\$2,035	\$314,009
MV Fines/Catastrophic Health	49-673	\$1,809	\$1,169	\$95	\$1,104	\$309	\$25,149
Guardianship Pilot Project Fees	31-3201G	\$350	\$855	\$487	\$625	\$75	\$12,401
District Court Filing Fees and Court Costs	31-3201A	\$37,881	\$60,506	\$8,957	\$38,592	\$16,098	\$535,634
Judges Retirement Fees	1-2003	\$11,592	\$19,134	\$6,480	\$18,270	\$7,830	\$253,566
Magistrate Senior Judge Fees	31-3201A	\$3,402	\$6,024	\$1,914	\$5,238	\$2,556	\$71,310
Displaced Homemaker Fees	39-5009	\$1,100	\$1,400	\$680	\$1,500	\$940	\$23,460
Idaho Code Fees	73-213	\$5,490	\$9,700	\$3,020	\$8,370	\$3,970	\$114,790
Juvenile Correction Fees	20-520 p	\$140	\$660	\$120	\$1,222	\$322	\$16,786
All other Fines	19-4705 c-h	\$5,992	\$7,292	\$2,132	\$8,010	\$3,638	\$82,969
Fish and Game Fines/ General Fund	19-4705 b	\$54	\$49	\$256	\$86	\$42	\$1,026
Fish and Game Fines/ Fish and Game	19-4705 b	\$1,387	\$1,266	\$6,645	\$2,245	\$1,092	\$26,751
Fish and Game Fines/ Search and Rescue	19-4705b/36-1405	\$498	\$360	\$1,330	\$495	\$243	\$6,391
Crime Victim Compensation	72-1025	\$13,447	\$26,241	\$6,129	\$15,907	\$9,898	\$235,832
Juvenile Correction Fines	20-522	\$0	\$0	\$0	\$6,011	\$0	\$6,011
Domestic Violence Fees	39-5242/39-5213	\$1,100	\$1,470	\$680	\$1,510	\$940	\$23,590
Domestic Violence Fines	39-6312	\$0	\$20	\$30	\$0	\$0	\$653
Drug/Mental Health/Family Court Fines	19-4705 2b	\$4,439	\$3,858	\$1,285	\$4,620	\$3,635	\$40,682
MV Fines/Public Schools	19-4705 c	\$27,172	\$45,943	\$5,773	\$20,327	\$13,894	\$291,305
MV Fines/All other	19-4705 c-h	\$15,698	\$21,398	\$3,671	\$13,238	\$9,476	\$192,550
MV Fines/Highway	19-4705 c	\$54,348	\$91,873	\$11,546	\$40,382	\$27,789	\$582,344
ISTARS Technology Fees	31-3201/31-3201A	\$37,718	\$57,683	\$7,920	\$38,149	\$15,165	\$519,717
MV Overweight Fines	19-4705i	\$1,891	\$15,232	\$2,167	\$524	\$4,425	\$39,687
Alcoholism Treatment Fund	23-603	\$241	\$225	\$0	\$890	\$0	\$5,216
Drug Hotline Fee	37-2735A	\$228	\$378	\$80	\$300	\$340	\$4,859
Outfitters & Guides Fines	36-2116	\$0	\$0	\$0	\$0	\$0	\$0
Abandoned Vehicle Fine	31-3201F	\$0	\$0	\$0	\$150	\$0	\$150
Total State		\$267,412	\$437,486	\$79,172	\$266,375	\$139,432	\$3,651,980
Total City, County, State		\$609,077	\$700,255	\$194,561	\$569,482	\$342,793	\$7,335,252