

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DIST. 1
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$47,712		\$66,622	\$480,705	\$81,922	\$676,960
COURT COSTS		\$253,689	8,742	105,600	20,688	388,719
CIVIL FILING FEES	17,689	78,074	4,996	98,586	16,407	215,752
OTHER COURT FEES		23,579	15,591	232,116	16,261	287,547
RESTITUTION	9,741		671	15,627		26,039
DCF REVENUES	\$75,141	\$355,342	\$96,622	\$932,634	\$135,278	\$1,595,018
PROPERTY TAX	152,378	748,849	30,198	922,450	306,537	2,160,412
SALES TAX	13,587		9,344			22,931
OTHER COUNTY	20,186	574,460	5,094		6,047	605,787
CITY	144					144
OTHER	11,975		40,869		101,324	154,168
DCF OTHER REVENUES	\$198,270	\$1,323,309	\$85,505	\$922,450	\$413,908	\$2,943,442
TOTAL-DIST. CRT FND	\$273,411	\$1,678,651	\$182,127	\$1,855,084	\$549,186	\$4,538,460
DCF BAL. 10/1/06		\$866,386	\$112,388	\$516,252	\$188,079	\$1,683,105
DCF AVAIL. FY2007	\$273,411	\$2,545,037	\$294,515	\$2,371,336	\$737,265	\$6,221,565

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DIST. 1
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,067	\$5,801	\$2,045		\$1,562	\$10,475
CTY JUS/CUR EXP FND*	9,829	48,002	23,512		196,224	277,567
COURT FACILITIES FUND	4,680	16,040	7,801		4,530	33,051
STATE INSURANCE FUND		12,199	116		4,982	17,297
DRUG COURT	36,475			\$36,248		72,723
MISDEMEANOR PROBATION FEES	375				5,881	6,256
DOMESTIC VIOLENCE EVAL FUND		1,085			235	1,320
RESTIT.-PUBLIC DEF.	876	30,506	8,692		10,485	50,559
RESTIT.-DRUG/COUNTY TO CITIES	16,335	169,075	52,041		14,443	84,743
COURT FACILITIES CITY					49,246	49,246
RESTIT.-DRUG/CITY TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINES	224,664					224,664
FILING FEES & COURT COSTS	17,794	84,350	21,726	290,346	51,298	465,514
ALL OTHER FINES	7,972	1,566	5,882	32,640	23,033	71,093
MARINE DISCHARGE				23		23
JUDGES RETIREMENT	8,820	36,000	6,282	136,044	9,504	196,650
IDAHO CODE FEES	4,240	16,560	2,980	63,390	4,820	91,990
PUBLIC SCHOOLS I.C.			3,099	118,869		121,968
MV-HIGHWAY DIST	21,593	83,403	39,663	237,784	73,456	455,899
MV-PUBLIC SCHOOLS	10,794	41,696	14,580	96,666	36,719	200,456
MV FINES / CATASTROPHIC HEALTH	110	50,279		6,923		57,312
MV-HIGHWAY (OVERWEIGHT)	2,285	2,846	11,312	4,057	568	21,068
F&G-(GEN 2.5%)	42	206		144	104	497
F&G-SEARCH&RESCUE-10%				1,113	675	1,788
F & G FINES / FISH & GAME (65%)	1,098	5,356	119	3,739	2,715	13,027
SEARCH&RESCUE \$7.50	266	1,432	717			2,415
PEACE OFFICER TRAINING FEES	13,847	70,967	23,084	254,777	4,435	367,109
POST (\$6)	1,967	10,265		15,290	51,354	78,875
MARRIAGE FEES /RULE 12				705	100	805
DOMESTIC VIOL.-FINES	20	10	1,730	54,605	940	57,305
DOMESTIC VIOL.-FEES	2,035	4,340		15,980	1,080	23,435
DISPLACED HOMEMAKER	940	4,340	880	15,960	940	23,060
CRIME VICTIM COMP	9,909	46,826	14,641	148,679	18,595	238,651
JUVENILE CORRECT. FEE	494	3,054	1,200	6,996	380	12,124
JUVENILE CORRECT. FINES						-
ISTARS TECHNOLOGY FUND	15,957	78,935	20,198	271,179	48,968	435,236
CATASTROPHIC HEALTH	110	4,037	215		225	4,587
GUARDIANSHIP PILOT	448	5,540	766		976	7,730
DRUG/MENTAL/FAMILY	1,344	6,129	4,585	33,083	7,051	52,192
MAG SENIOR JUDGES FEE	2,724	10,686	1,908	39,546	3,090	57,954
ABANDONED VEHICLE FINE						-
DRUG HOTLINE FEE	110	610			270	990
PEACE & DET OFFICER DISAB FINE	51	240	15	753	234	1,293
OTHER TRANSFERS					1,678	1,678
TOTAL NON-DISTRICT COURT FUND REVENUES	\$419,269	\$852,382	\$340,089	\$1,885,539	\$630,796	\$4,128,076
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$494,411	\$1,207,725	\$436,711	\$2,818,173	\$766,074	\$5,723,093

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DIST. 1
DISTRICT COURT FUND						
NO. OF POSITIONS	1.00	8.00	4.00	29	8.00	50.00
TOTAL SALARIES	\$21,117	\$240,754	\$122,301	\$839,996	\$223,813	\$1,447,981
STAFF BENEFITS	18,894	89,712	65,306	311,276	98,564	583,752
WITNESS FEES						-
JURY FEES	856	51,500	7,281	75,780	1,005	136,422
PUBLIC DEFENDER						-
PROF. WITNESS & SVC		18,500	8,913	112,952	16,800	157,165
APPOINTED COUNSEL	103,156		2,586	5,694		111,436
TRANSCRIPT FEE		35,000	4,371	24,714		64,085
EQUIPMENT PURCH.	189	100,000	8,436	42,659	3,243	154,527
MAINT. AGREEMENTS	1,042		1,290	8,619	456	11,407
RENT-SPACE & EQUIP			6,000	9,634	56,500	72,134
TRAVEL EXPENSE	629	9,250	669	14,494	2,421	27,463
LAW BOOKS	7,394	30,000	3,239	2,675	16,797	60,105
JUVENILE PROB/PAROLE	14,150	746,312				760,462
JUVENILE DETENTION						-
COURT REPORTER EXP						-
VEHICLE EXPENSE					5,678	5,678
TELE,POST.,FREIGHT	6,658		2,040	3,351	10,637	22,686
CONT. PRESENT. INV						-
CONT. PROB & PAROLE						-
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	5,678	44,500	7,661	76,891	13,617	148,347
REMODELING						-
COURT INTERPRETER			535			535
MISCELLANEOUS	4,212	1,500	135		500	6,347
TRANSFERS: LAW CLERK	4,382		14,100			18,482
OTHER EXPENSES	56,987	44,179	1,999		4,312	107,477
TOTAL - DCF EXPENSES	\$245,344	\$1,411,207	\$256,862	\$1,528,735	\$454,343	\$3,896,491
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$245,344	\$1,411,207	\$256,862	\$1,528,735	\$454,343	\$3,896,491
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	3.50	22.50	4.00	46.0	3.00	79.00
SALARIES	\$67,720	\$644,708	\$124,373	\$1,395,104	\$95,688	\$2,327,593
STAFF BENEFITS	34,285	174,071	53,637	532,274	45,888	840,155
OTHER EXPENSES				25,991		25,991
TOTAL-DIST. CT. CLK.	\$102,005	\$818,779	\$178,010	\$1,953,369	\$141,576	\$3,193,739
ADJ.- CITY CONTRIB'S						
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$102,005	\$818,779	\$178,010	\$1,953,369	\$141,576	\$3,193,739

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	TOTAL SHOSHONE	DIST. 1
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.			\$507			\$507
LONG DISTANCE		\$56,650	83			56,733
MICROFILM EXPENSE		1,545				1,545
DATA PROCESSING		4,120	5,482			9,602
B&G., CUSTODIAL	\$16,685	25,750	14,438			56,873
MAINT-CUST SUPPLIES	891	3,090	12,439			16,420
UTILITIES: ELECT.	8,804	53,560	10,009			72,373
WATER	768					768
HEATING						0
REMODELING						-
VEHICLE EXPENSE			480			480
BLDG FURNISHINGS			3,656			3,656
FURNITURE						0
POST. & FREIGHT		69,525	2,271			71,796
PROB. & PAROLE			47,464			47,464
RESTITUTION OFF.'S						-
JUV. PROB/DETENT		487,855	99,255			587,110
PUBLIC DEFENDER		464,836	88,689		\$168,107	721,632
INTERLOCK DEVICE	1,510	8,000			8,623	18,133
OTHER						0
TOTAL - MISC.	\$28,658	\$1,174,931	\$284,773	\$0	\$176,730	\$1,665,092
SHERIFF'S OFFICE						
NO. OF POSITIONS	0.5					0.50
SALARY EXPENSE	\$5,992					\$5,992
STAFF BENEFITS	2,282					2,282
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$8,274	\$0	\$0	\$0	\$0	\$8,274
TOTAL COUNTY TRIAL COURT EXPENSES	\$384,281	\$3,404,917	\$719,645	\$3,482,104	\$772,649	\$8,763,596
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$384,281	\$3,404,917	\$719,645	\$3,482,104	\$772,649	\$8,763,596

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DIST. 2
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$50,874	\$75,214	\$110,213	\$28,876	\$186,117	\$451,294
COURT COSTS	5,276	17,737	31,402	5,664	49,329	109,407
CIVIL FILING FEES	5,157	7,632	12,910	1,974	29,945	57,618
OTHER COURT FEES	4,456	1,555	37,302	42	45	43,400
RESTITUTION	836		1,287	365		2,488
DCF REVENUES	\$66,599	\$102,137	\$193,114	\$36,921	\$265,436	\$664,207
PROPERTY TAX	190,075	25,631		74,426	83,337	373,469
SALES TAX				896		896
OTHER COUNTY	2,222			920		3,142
CITY						-
OTHER		1,555		3,006	15,233	19,794
DCF OTHER REVENUES	\$192,297	\$27,186	\$0	\$79,248	\$98,570	\$397,301
TOTAL-DIST. CRT FND	\$258,896	\$129,323	\$193,114	\$116,169	\$364,006	\$1,061,508
DCF BAL. 10/1/06	\$376,794	\$107,867	\$115,240	\$78,856	\$301,756	\$980,513
DCF AVAIL. FY2007	\$635,690	\$237,190	\$308,354	\$195,025	\$665,762	\$2,042,021

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

COUNTIES BY DISTRICT							
NON DISTRICT COURT FUND REVENUES ONLY	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2	
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$1,170	\$1,239	\$2,413	\$482	\$3,221	\$8,525	
CTY JUS/CUR EXP FND*		21,652	32,653		45,463	99,768	
COURT FACILITIES FUND	3,310	4,300	8,750	1,280	21,060	38,700	
STATE INSURANCE FUND	591	388	840	142	10,031	11,992	
DRUG COURT	1,050	70	3,450		3,009	7,579	
MISDEMEANOR PROBATION FEES	3,766	924				4,690	
DOMESTIC VIOLENCE EVAL FUND	235		605			840	
RESTIT.-PUBLIC DEF.	6,059				74,812	80,871	
RESTIT.-DRUG/COUNTY			2,829			2,829	
TO CITIES		32,557			158,345	190,901	
COURT FACILITIES CITY						-	
RESTIT.-DRUG/CITY			127,386			127,386	
TO STATE OF IDAHO:						-	
FOREST PROTECTION & PRACTICES FINES			169,151			169,151	
FILING FEES & COURT COSTS	15,245	31,768	46,918	13,081	93,740	200,752	
ALL OTHER FINES	3,749	5,066	31,623	6,678	44,049	91,164	
MARINE DISCHARGE						-	
JUDGES RETIREMENT	7,074	8,802	18,378	2,592	42,552	79,398	
IDAHO CODE FEES	3,450	3,810	8,540	1,320	18,970	36,090	
PUBLIC SCHOOLS I.C.						-	
MV-HIGHWAY DIST	16,568	46,723	62,379	17,234	69,736	212,640	
MV-PUBLIC SCHOOLS	8,283	23,356	31,184	8,615	34,861	106,299	
MV FINES / CATASTROPHIC HEALTH	5,057	11,968	295		6,949	24,268	
MV-HIGHWAY (OVERWEIGHT)	255	5,655	184		23,870	29,964	
F&G-(GEN 2.5%)	4,359	5,936	116	22	94	10,527	
F&G-SEARCH&RESCUE-10%	956		636	134	607	2,333	
F & G FINES / FISH & GAME (65%)	168	228	3,014	582	2,437	6,429	
SEARCH&RESCUE \$7.50		1,393				1,393	
PEACE OFFICER TRAINING FEES	11,449	25,141	35,238	13,008	87,215	172,051	
POST (\$6)	1,991	7,942	12,773	1,185		23,891	
MARRIAGE FEES /RULE 12	5					5	
DOMESTIC VIOL.-FINES	950				4,540	5,490	
DOMESTIC VIOL.-FEES	1,200	760	6,584	440	5,835	14,819	
DISPLACED HOMEMAKER	940	760	2,420	140	4,500	8,760	
CRIME VICTIM COMP	13,884	23,347	29,660	6,118	56,288	129,297	
JUVENILE CORRECT. FEE		470	1,271	200	1,400	3,341	
JUVENILE CORRECT. FINES						-	
ISTARS TECHNOLOGY FUND	13,298	29,628	43,900	12,460	86,195	185,481	
CATASTROPHIC HEALTH	155	260		580		995	
GUARDIANSHIP PILOT	819	1,259	1,548	132	3,607	7,365	
DRUG/MENTAL/FAMILY	4,100	4,298	2,316	277	5,748	16,738	
MAG SENIOR JUDGES FEE	2,274	2,646	5,556	828	11,796	23,100	
ABANDONED VEHICLE FINE						-	
DRUG HOTLINE FEE	63		650		440	1,153	
PEACE & DET OFFICER DISAB FINE	33	429	349	45	582	1,438	
OTHER TRANSFERS	2,247	732	300	100	535	3,914	
TOTAL NON-DISTRICT COURT FUND REVENUES	\$134,750	\$303,505	\$693,909	\$87,675	\$922,487	\$2,142,326	
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$201,349	\$405,642	\$887,023	\$124,596	\$1,187,923	\$2,806,533	

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
DISTRICT COURT FUND						
NO. OF POSITIONS	6.00	1.00	1.00	1.25	5.00	14.25
TOTAL SALARIES	\$134,864	\$38,506	\$34,605	\$22,180	\$199,722	\$429,877
STAFF BENEFITS	55,943	6,440	11,655	11,697	63,805	149,541
WITNESS FEES	794	3,992	456	912	10,135	16,289
JURY FEES	6,148	2,890	23,808	3,299	2,351	38,495
PUBLIC DEFENDER				4,173		4,173
PROF. WITNESS & SVC		37,640		3,265	7,950	48,855
APPOINTED COUNSEL		18,092			2,366	20,458
TRANSCRIPT FEE	4,605	5,038	23,958	94	13,924	47,618
EQUIPMENT PURCH.	375		4,758	830	1,368	7,331
MAINT. AGREEMENTS	2,420	3,025	2,458	482	12,116	20,500
RENT-SPACE & EQUIP						-
TRAVEL EXPENSE	836	63	812	1,627	1,887	5,225
LAW BOOKS		1,898	35,426	6,976	15,877	60,177
JUVENILE PROB/PAROLE						-
JUVENILE DETENTION				39,882		39,882
COURT REPORTER EXP					864	864
VEHICLE EXPENSE					308	308
TELE.POST.,FREIGHT	7,405	6,922	1,345	3,378	12,763	31,813
CONT. PRESENT. INV						-
CONT. PROB & PAROLE	2,350					2,350
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	5,823	9,238	4,812	2,009	19,247	41,129
REMODELING						-
COURT INTERPRETER			11,643		2,330	13,973
MISCELLANEOUS		380	27,214	337	176	28,107
TRANSFERS: LAW CLERK	17,805	3,297		8,899		30,000
OTHER EXPENSES	8,518	15,742		774	12,559	37,593
TOTAL - DCF EXPENSES	\$247,885	\$153,161	\$182,950	\$110,814	\$379,747	\$1,074,557
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DCF EXPENSES	\$247,885	\$153,161	\$182,950	\$110,814	\$379,747	\$1,074,557
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	0.30	5.00	8.00	1.25	23.00	37.55
SALARIES	\$11,549	\$103,517	\$286,947	\$24,509	\$647,541	\$1,074,063
STAFF BENEFITS	4,790	57,709	99,424	11,862	228,988	402,773
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$16,339	\$161,226	\$386,371	\$36,371	\$876,529	\$1,476,836
ADJ.- CITY CONTRIB'S						
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$16,339	\$161,226	\$386,371	\$36,371	\$876,529	\$1,476,836

SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.		\$4,200	\$5,200			\$9,400
LONG DISTANCE		1,900				1,900
MICROFILM EXPENSE	\$200					200
DATA PROCESSING	4,200		12,000			16,200
B&G., CUSTODIAL	8,600	10,576	11,800			30,976
MAINT-CUST SUPPLIES	1,000	17,436	5,400			23,836
UTILITIES: ELECT.	9,300	9,694	8,200			27,194
WATER	1,000		950			1,950
HEATING						-
REMODELING			20,000			20,000
VEHICLE EXPENSE						-
BLDG FURNISHINGS			1,500			1,500
FURNITURE						-
POST. & FREIGHT			5,000			5,000
PROB. & PAROLE						-
RESTITUTION OFF.'S						-
JUV. PROB/DETENT	34,903	123,012	55,000			212,915
PUBLIC DEFENDER	148,084	79,000	208,060		\$440,073	875,217
INTERLOCK DEVICE	735	445	6,891		255	8,326
OTHER	1,651		45,000			46,651
TOTAL - MISC.	\$209,673	\$246,263	\$385,001	\$0	\$440,328	\$1,281,266
SHERIFF'S OFFICE						
NO. OF POSITIONS			1.00		35.00	36.00
SALARY EXPENSE	\$13,422		\$49,759		\$1,442,640	\$1,505,821
STAFF BENEFITS	4,026		14,768		444,423	463,217
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$17,448	\$0	\$64,527	\$0	\$1,887,063	\$1,969,038
TOTAL COUNTY TRIAL COURT EXPENSES	\$491,345	\$560,650	\$1,018,849	\$147,185	\$3,583,667	\$5,801,697
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$491,345	\$560,650	\$1,018,849	\$147,185	\$3,583,667	\$5,801,697

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL DIST. 3
	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$21,218	\$504,511	\$72,765	\$3,923	\$113,140	\$50,048	\$765,605
COURT COSTS	4,386	108,312	14,188	35,475	17,493	9,469	189,323
CIVIL FILING FEES	2,167	133,183	10,067		14,582	5,570	165,569
OTHER COURT FEES	784		25,291	570	29,395	37,248	93,288
RESTITUTION			7,504				7,504
DCF REVENUES	<u>\$28,555</u>	<u>\$746,006</u>	<u>\$129,814</u>	<u>\$39,968</u>	<u>\$174,610</u>	<u>\$102,335</u>	<u>\$1,221,289</u>
PROPERTY TAX		939,309	187,807	43,743	316,943	192,189	1,679,991
SALES TAX				36,906	235,828	29,234	301,968
OTHER COUNTY		42,442				2,140	44,582
CITY							-
OTHER		2,027,692	6,516		314,239	3,405	2,351,852
DCF OTHER REVENUES	<u>\$0</u>	<u>\$3,009,443</u>	<u>\$194,323</u>	<u>\$80,649</u>	<u>\$867,010</u>	<u>\$226,968</u>	<u>\$4,378,393</u>
TOTAL-DIST. CRT FND	\$28,555	\$3,755,449	\$324,137	\$120,617	\$1,041,620	\$329,303	\$5,599,682
DCF BAL. 10/1/06		\$2,053,190	\$123,135		\$391,386	\$279,997	\$2,847,708
DCF AVAIL. FY2007	<u>\$28,555</u>	<u>\$5,808,639</u>	<u>\$447,272</u>	<u>\$120,617</u>	<u>\$1,433,006</u>	<u>\$609,300</u>	<u>\$8,447,390</u>

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT						TOTAL DIST. 3
	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	
TRANSFERS OF COURT COLLECTIONS:							
DUI DEVICE FUND	\$585	\$36,090	\$1,518	\$798	\$3,527		\$42,518
CTY JUS/CUR EXP FND*	6,687	196,402			31,847	\$26,582	261,518
COURT FACILITIES FUND	1,350	101,500	8,020	3,940	9,290	3,860	127,960
STATE INSURANCE FUND	221			2,221	120	2,120	4,682
DRUG COURT				6,051			6,051
MISDEMEANOR PROBATION FEES				300	40		340
DOMESTIC VIOLENCE EVAL FUND	70		375	600	630	200	1,875
RESTIT.-PUBLIC DEF.	7,921		14,179	3,871	32,674		58,644
RESTIT.-DRUG/COUNTY							-
TO CITIES	9,494	723,544			117,535		850,573
COURT FACILITIES CITY		55,000		28,030			83,030
RESTIT.-DRUG/CITY							-
TO STATE OF IDAHO:							-
FOREST PROTECTION & PRACTICES FI	929		1,583				2,512
FILING FEES & COURT COSTS	10,602	325,389	37,187	25,312	46,191	23,351	468,032
ALL OTHER FINES	1,257	170,366	5,510	9,882	9,767	3,882	200,664
MARINE DISCHARGE							-
JUDGES RETIREMENT	2,898	202,698	15,624	7,938	18,738	7,830	255,726
IDAHO CODE FEES	1,370	91,760	7,330	3,820	8,070	3,400	115,750
PUBLIC SCHOOLS I.C.				5,639			5,639
MV-HIGHWAY DIST	13,426	205,913	39,131	15,896	44,136	29,488	347,990
MV-PUBLIC SCHOOLS	6,712	103,766	19,561	7,946	22,065	10,579	170,629
MV FINES / CATASTROPHIC HEALTH	3,486		420	217	19,391		23,514
MV-HIGHWAY (OVERWEIGHT)	620	2,516		7,223	60	1,395	11,814
F&G-(GEN 2.5%)	201	229	65	202	41	131	869
F&G-SEARCH&RESCUE-10%	1,166	1,457	424	793		754	4,594
F & G FINES / FISH & GAME (65%)	4,636	5,942	1,682	5,185	1,074	3,306	21,825
SEARCH&RESCUE \$7.50				569	293		862
PEACE OFFICER TRAINING FEES	9,888	253,458	27,386	14,853	38,375	20,865	364,825
POST (\$6)	964		8,575	4,420	5,569	2,393	21,921
MARRIAGE FEES /RULE 12			1,770				1,770
DOMESTIC VIOL.-FINES	280	43,694		150	80		44,204
DOMESTIC VIOL.-FEES			1,500		2,520	875	4,895
DISPLACED HOME MAKER	280	21,400	1,500	600	2,520	800	27,100
CRIME VICTIM COMP	7,448	174,439	17,861	11,776	41,137	16,980	269,641
JUVENILE CORRECT. FEE	40	7,885	500	532	2,270	693	11,920
JUVENILE CORRECT. FINES				25	20		45
ISTARS TECHNOLOGY FUND	9,771	297,889	34,765	18,707	41,050	21,190	423,372
CATASTROPHIC HEALTH	130	5,466	420	217	547	180	6,960
GUARDIANSHIP PILOT	50	26,621		632	2,467	714	30,484
DRUG/MENTAL/FAMILY	1,281	7,019	2,639		2,228	1,995	15,162
MAG SENIOR JUDGES FEE	870	57,426	4,596	2,394	5,196	2,202	72,684
ABANDONED VEHICLE FINE	150						150
DRUG HOTLINE FEE	180		190	20	720	70	1,180
PEACE & DET OFFICER DISAB FINE	96	1,140	111		259	134	1,740
OTHER TRANSFERS	15	14,800		278		1,778	16,871
TOTAL NON-DISTRICT COURT FUND REVENUES	\$105,074	\$3,133,809	\$254,421	\$191,037	\$510,445	\$187,747	\$4,382,534
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$133,629	\$3,879,815	\$384,236	\$231,005	\$685,055	\$290,082	\$5,603,822

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
DISTRICT COURT FUND							
NO. OF POSITIONS	2.00	58.00		6.00	10.00	9.00	85.00
TOTAL SALARIES	\$54,269	\$2,044,929		\$134,626	\$278,869	\$157,247	\$2,669,940
STAFF BENEFITS	37,566	772,376		37,700	93,556	65,833	1,007,031
WITNESS FEES	140		\$2,405	3,301	17,525	140	23,511
JURY FEES	3,584	59,163	3,335	12,521	5,662	4,184	88,450
PUBLIC DEFENDER	0		150,000	84,000		107,238	341,238
PROF. WITNESS & SVC	0	133,730		14,636	13,643		162,009
APPOINTED COUNSEL	36	3,881	2,622	1,269	289,128		296,936
TRANSCRIPT FEE	1,404	39,082	1,468	341	4,819	250	47,364
EQUIPMENT PURCH.	2,662	29,408		410	15,095	1,650	49,225
MAINT. AGREEMENTS	920	1,923		850	566	1,717	5,976
RENT-SPACE & EQUIP		1,937			13,026		14,963
TRAVEL EXPENSE	269	77,220	554	900	2,739	2,208	83,890
LAW BOOKS	1,294	29,721	1,388	56	14,142	22,068	68,669
JUVENILE PROB/PAROLE	6,084	831,620			12,305		850,009
JUVENILE DETENTION	1,160		49,763	43,000	67,276	37,784	198,983
COURT REPORTER EXP				6,000			6,000
VEHICLE EXPENSE					2,659	133	2,792
TELE,POST.,FREIGHT	4,297	14,003		5,200	7,348	9,268	40,116
CONT. PRESENT. INV			417				417
CONT. PROB & PAROLE							-
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET					4,000		4,000
SUPPLIES, MAINT.	1,356	54,283	5,648	4,500	5,024	8,088	78,899
REMODELING				15,770			15,770
COURT INTERPRETER	100	66,619	1,897	16,248		4,046	88,910
MISCELLANEOUS	154				128	45,528	45,810
TRANSFERS: LAW CLERK	3,717		10,000		14,325	8,500	36,542
OTHER EXPENSES	5,402	61,041			43,635		110,078
TOTAL - DCF EXPENSES	\$124,414	\$4,220,936	\$229,497	\$381,328	\$905,470	\$475,882	\$6,337,528
ADJ.- CITY CONTRIB'S							\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$124,414	\$4,220,936	\$229,497	\$381,328	\$905,470	\$475,882	\$6,337,528
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	1.00	62.50	6.00				69.50
SALARIES	\$31,276	\$1,649,772	\$149,956			\$73,341	\$1,904,345
STAFF BENEFITS	6,736	702,985	49,791			34,293	793,805
OTHER EXPENSES							-
TOTAL-DIST. CT. CLK.	\$38,012	\$2,352,757	\$199,747	\$0	\$0	\$107,634	\$2,698,150
ADJ.- CITY CONTRIB'S							\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$38,012	\$2,352,757	\$199,747	\$0	\$0	\$107,634	\$2,698,150

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
MISC COUNTY EXP.'S			\$4,500	\$10,000			\$14,500
TELEPHONE: EQUIP.				1,500		\$308	1,808
LONG DISTANCE				500	\$10,105		10,605
MICROFILM EXPENSE			2,000				2,000
DATA PROCESSING			8,500				8,500
B&G., CUSTODIAL		\$296,590	12,000	5,000	2,379	9,635	325,604
MAINT-CUST SUPPLIES			8,000	1,000	2,727	3,166	14,893
UTILITIES: ELECT.		35,553		4,500	12,572	7,344	59,969
WATER		15,541			8,854		24,395
HEATING					8,258		8,258
REMODELING						30,738	30,738
VEHICLE EXPENSE							-
BLDG FURNISHINGS							-
FURNITURE							-
POST. & FREIGHT			8,000		11,698		19,698
PROB. & PAROLE					35,157		35,157
RESTITUTION OFF.'S							-
JUV. PROB/DETENT							-
PUBLIC DEFENDER					210,000		210,000
INTERLOCK DEVICE			245	21,790			22,035
OTHER				7,200	12,742	1,962	21,904
TOTAL - MISC.	\$0	\$347,684	\$38,745	\$41,490	\$314,492	\$53,153	\$795,564
SHERIFF'S OFFICE							
NO. OF POSITIONS		4		1	8.00		13.00
SALARY EXPENSE		\$66,207	\$1,046,499	\$900	\$213,459		\$1,327,065
STAFF BENEFITS		26,295	317,605	300	43,251		387,451
OTHER EXPENSE					8,238		8,238
TOTAL-SHERIFF'S OFF.	\$0	\$92,502	\$1,364,104	\$1,200	\$264,948	\$0	\$1,722,754
TOTAL COUNTY TRIAL COURT EXPENSES	\$162,426	\$7,013,879	\$1,832,093	\$424,018	\$1,484,910	\$636,669	\$11,553,996
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$162,426	\$7,013,879	\$1,832,093	\$424,018	\$1,484,910	\$636,669	\$11,553,996

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				TOTAL
	ADA	BOISE	ELMORE	VALLEY	DIST. 4
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$1,164,033	\$33,683	\$116,492	\$131,254	\$1,445,462
COURT COSTS	356,091	14,077	41,717	18,217	430,102
CIVIL FILING FEES	265,529		16,015	6,904	288,448
OTHER COURT FEES	206,962	10,146		260	217,368
RESTITUTION		300	60	6,239	6,599
DCF REVENUES	\$1,992,615	\$58,207	\$174,284	\$162,874	\$2,387,979
PROPERTY TAX	2,894,436	228,794	321,261	521,643	3,966,134
SALES TAX	1,848			30,455	32,303
OTHER COUNTY/GRANTS		40,000	10,321	15,479	65,800
CITY					-
OTHER	326,105	176,246		41,286	543,637
DCF OTHER REVENUES	\$3,222,389	\$445,040	\$331,582	\$608,862	\$4,607,873
TOTAL-DIST. CRT FND	\$5,215,004	\$503,247	\$505,866	\$771,736	\$6,995,853
DCF BAL. 10/1/06	\$2,102,909		\$111,250	\$452,949	\$2,667,108
DCF AVAIL. FY2007	\$7,317,913	\$503,247	\$617,116	\$1,224,685	\$9,662,961

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$55,308	\$720	\$1,949	\$2,959	\$60,936
CTY JUS/CUR EXP FND*	539,795	5,160	27,251	24,348	596,554
COURT FACILITIES FUND	224,225		11,310	4,160	239,695
STATE INSURANCE FUND	72,419	300	4,145	4,874	81,738
DRUG COURT	132,887			100	132,987
MISDEMEANOR PROBATION FEES	578,164		30,135	17,494	625,793
DOMESTIC VIOLENCE EVAL FUND			1,070		1,070
RESTIT.-PUBLIC DEF.	146,895		25,261	46,124	218,280
RESTIT.-DRUG/COUNTY			5,366		5,366
TO CITIES	3,950,095	776		60,326	4,011,197
COURT FACILITIES CITY			69,551		69,551
RESTIT.-DRUG/CITY		297			297
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES		1,131		9,709	10,840
FILING FEES & COURT COSTS	1,044,573	20,841	54,395	42,698	1,162,506
ALL OTHER FINES	278,112	3,620	8,249	27,656	317,636
MARINE DISCHARGE					-
JUDGES RETIREMENT	411,336	5,292	22,824	9,936	449,388
IDAHO CODE FEES	176,410	2,680	9,730	4,680	193,500
PUBLIC SCHOOLS I.C.		1,583			1,583
MV-HIGHWAY DIST	471,422	38,393	64,650	63,382	637,847
MV-PUBLIC SCHOOLS	76,667	17,311	32,317	31,686	157,981
MV FINES / CATASTROPHIC HEALTH		678	18,967		19,645
MV-HIGHWAY (OVERWEIGHT)	113,948	2,966	369	3,670	120,953
F&G-(GEN 2.5%)	367	1,609	503	395	2,875
F&G-SEARCH&RESCUE-10%	1,324	1,467	3,077	1,950	7,818
F & G FINES / FISH & GAME (65%)	9,568	3,133	13,075	10,278	36,054
SEARCH&RESCUE \$7.50	1,198				1,198
PEACE OFFICER TRAINING FEES	33,745	20,538	41,115	41,088	136,486
POST (\$6)	675,816	1,535	12,416	4,696	694,463
MARRIAGE FEES /RULE 12	43,480				43,480
DOMESTIC VIOL.-FINES	1,584	490	10	170	2,254
DOMESTIC VIOL.-FEES		560	4,300	2,695	7,555
DISPLACED HOMEMAKER	43,480	480	4,280	920	49,160
CRIME VICTIM COMP	585,424	10,053	28,031	28,026	651,534
JUVENILE CORRECT. FEE	29,292	145	1,034	1,055	31,526
JUVENILE CORRECT. FINES			230		230
ISTARS TECHNOLOGY FUND	855,484	19,727	51,118	39,948	966,277
CATASTROPHIC HEALTH	26,104		236	1,087	27,427
GUARDIANSHIP PILOT	56,455		1,048	505	58,008
DRUG/MENTAL/FAMILY	122,803	2,525	4,511	11,225	141,063
MAG SENIOR JUDGES FEE	111,954	1,656	6,126	3,096	122,832
ABANDONED VEHICLE FINE					-
DRUG HOTLINE FEE	5,700	238	160	315	6,413
PEACE & DET OFFICER DISAB FINE	1,113	147	285	258	1,803
OTHER TRANSFERS		613	4,695		5,308
TOTAL NON-DISTRICT COURT FUND REVENUES	\$10,877,147	\$166,663	\$563,789	\$501,508	\$12,109,107
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$12,869,762	\$224,870	\$738,073	\$664,382	\$14,497,086

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
DISTRICT COURT FUND					
NO. OF POSITIONS	73.00	6.50	11.00	12.00	102.50
TOTAL SALARIES	\$2,623,957	\$175,602	\$281,597	\$401,745	\$3,482,900
STAFF BENEFITS	1,011,565	73,661	98,031	190,181	1,373,438
WITNESS FEES	165,078	581	180	56	165,895
JURY FEES	343,315	10,923	6,183	4,593	365,014
PUBLIC DEFENDER		48,460			48,460
PROF. WITNESS & SVC	179,345	17			179,362
APPOINTED COUNSEL		12,107	23,286	5,623	41,016
TRANSCRIPT FEE		1,964	11,074		13,038
EQUIPMENT PURCH.	58,212	3,369		2,611	64,192
MAINT. AGREEMENTS	7,598	1,050			8,648
RENT-SPACE & EQUIP	182,523	2,594	3,580		188,697
TRAVEL EXPENSE	34,271	74	890		35,235
LAW BOOKS	36,202	1,251	4,481	1,655	43,589
JUVENILE PROB/PAROLE					-
JUVENILE DETENTION		5,485	51,249		56,734
COURT REPORTER EXP		230			230
VEHICLE EXPENSE	29,972	1,965			31,937
TELE,POST.,FREIGHT	9,063	7,246	13,210	2,185	31,704
CONT. PRESENT. INV				23,527	23,527
CONT. PROB & PAROLE					-
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	140,206	3,676	16,702	11,702	172,286
REMODELING	7,214	215			7,429
COURT INTERPRETER	90,557	30	8,361	1,813	100,761
MISCELLANEOUS	52,744	11,483	3,799	399	68,424
TRANSFERS: LAW CLERK					-
OTHER EXPENSES	352,091		26,611		378,702
TOTAL - DCF EXPENSES	\$5,323,913	\$361,983	\$549,234	\$646,090	\$6,881,219
ADJ.- CITY CONTRIB'S	99,747				\$99,747
ADJ. TOTAL DCF EXPENSES	\$5,224,166	\$361,983	\$549,234	\$646,090	\$6,781,472
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	102	0.50		1.25	103.75
SALARIES	\$3,550,568	\$17,494		\$63,997	\$3,632,058
STAFF BENEFITS	1,389,788	6,032		24,319	1,420,138
OTHER EXPENSES	146,418	250			146,668
TOTAL-DIST. CT. CLK.	\$5,086,774	\$23,775	\$0	\$88,315	\$5,198,865
ADJ.- CITY CONTRIB'S	\$396,390				\$396,390
ADJ. TOTAL D.C. CLERK EXPENSES	\$4,690,384	\$23,775	\$0	\$88,315	\$4,802,475

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.				\$4,106	\$4,106
LONG DISTANCE					-
MICROFILM EXPENSE					-
DATA PROCESSING	\$717,728	\$11,456		4,533	733,717
B&G., CUSTODIAL	90,772	1,452	\$18,948	18,712	129,884
MAINT-CUST SUPPLIES	366,000	1,786		2,909	370,695
UTILITIES: ELECT.	80,696	2,703		5,220	88,619
WATER	9,242	1,218		451	10,911
HEATING	2,805	1,857			4,662
REMODELING					-
VEHICLE EXPENSE		67		969	1,036
BLDG FURNISHINGS			1,210		1,210
FURNITURE					-
POST. & FREIGHT		108		16,380	16,488
PROB. & PAROLE			71,095	49,341	120,436
RESTITUTION OFF.'S					-
JUV. PROB/DETENT			207,651	291,671	499,322
PUBLIC DEFENDER			344,356	200,656	545,012
INTERLOCK DEVICE			1,949	1,145	3,094
OTHER		2,569			2,569
TOTAL - MISC.	\$1,267,243	\$23,217	\$645,209	\$596,093	\$2,531,762
SHERIFF'S OFFICE					
NO. OF POSITIONS		0.75	2.00	0.5	3.25
SALARY EXPENSE		\$17,888	\$38,722	\$11,134	\$67,744
STAFF BENEFITS		4,628	20,272	4,243	29,143
OTHER EXPENSE					-
TOTAL-SHERIFF'S OFF.	\$0	\$22,516	\$58,994	\$15,377	\$96,887
TOTAL COUNTY TRIAL COURT EXPENSES	\$11,181,793	\$431,491	\$1,253,437	\$1,345,875	\$14,212,596
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					
PERSONNEL COSTS					
OPERATING EXPEND'S					
CURRENT EXPENSE					
FACILITIES EXPEND'S					
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$11,181,793	\$431,491	\$1,253,437	\$1,345,875	\$14,212,596

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

DISTRICT COURT FUND REVENUES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
ALL FINES & FORFS	\$100,261	\$17,179	\$146,100	\$60,361
COURT COSTS	16,239	6,130		18,451
CIVIL FILING FEES	12,289		14,951	8,725
OTHER COURT FEES	7,000	2,918		
RESTITUTION				2,054
FUND REVENUES	\$135,789	\$26,227	\$161,051	\$89,590
PROPERTY TAX	\$41,851	\$37,563		\$34,190
SALES TAX	2,411	7,647		9,630
OTHER COUNTY CITY				
OTHER	72,132	15,850	\$136	6,275
FUND PAYMENTS	\$116,394	\$61,060	\$136	\$50,095
TOTAL-DIST. CRT FND	\$252,183	\$87,287	\$161,187	\$139,685
DCF BAL. 10/1/06	\$139,147	\$71,270		\$114,423
DCF AVAIL. FY2007	\$391,330	\$158,557	\$161,187	\$254,108

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	BLAINE	CAMAS	CASSIA	GOODING
TRANSFERS OF COURT				
COLLECTIONS:				
DUI DEVICE FUND	\$2,772	\$105	\$2,596	\$1,930
CTY JUS/CUR EXP FND*	15,640	6,642	31,657	19,246
COURT FACILITIES FUND	26,903	670	11,100	5,950
STATE INSURANCE FUND	167	78		1,871
DRUG COURT				
MISDEMEANOR PROBATION FEES			45,410	38,367
DOMESTIC VIOLENCE EVAL FUND	530			
RESTIT.-PUBLIC DEF.	11,911		35,761	550
RESTIT.-DRUG/COUNTY	95			
TO CITIES	108,051	18	75,297	77,062
COURT FACILITIES CITY				
RESTIT.-DRUG/CITY				
TO STATE OF IDAHO:				
FOREST PROTECTION & PRACTICES FINES				
FILING FEES & COURT COSTS	42,580	12,954	60,675	35,036
ALL OTHER FINES	26,209	549	9,177	17,790
MARINE DISCHARGE				
JUDGES RETIREMENT	18,432	1,368	22,932	11,880
IDAHO CODE FEES	8,030	630	9,330	5,200
PUBLIC SCHOOLS I.C.				
MV-HIGHWAY DIST	36,561	19,551	47,174	27,124
MV-PUBLIC SCHOOLS	18,278	9,772	23,581	13,560
MV FINES / CATASTROPHIC HEALTH	917	3,738	2,327	1,204
MV-HIGHWAY (OVERWEIGHT)	4,651		28,495	6,105
F&G-(GEN 2.5%)	104	40	68	52
F&G-SEARCH&RESCUE-10%	798			374
F & G FINES / FISH & GAME (65%)	2,703	1,035	1,763	1,356
SEARCH&RESCUE \$7.50		317	571	
PEACE OFFICER TRAINING FEES	37,013	752	13,137	32,570
POST (\$6)	5,020	14,164	48,666	3,426
MARRIAGE FEES /RULE 12				
DOMESTIC VIOL.-FINES	10		10	
DOMESTIC VIOL.-FEES	5,165	315	2,700	960
DISPLACED HOMEMAKER	2,120	240	2,700	960
CRIME VICTIM COMP	25,047	2,156	30,747	20,140
JUVENILE CORRECT. FEE	260	20	3,380	936
JUVENILE CORRECT. FINES				429
ISTARS TECHNOLOGY FUND	40,272	12,838	57,929	33,094
CATASTROPHIC HEALTH		30		
GUARDIANSHIP PILOT	100		1,391	741
DRUG/MENTAL/FAMILY	1,909	1,743	8,312	9,339
MAG SENIOR JUDGES FEE	5,190	402	6,078	3,288
ABANDONED VEHICLE FINE				
DRUG HOTLINE FEE	423		330	120
PEACE & DET OFFICER DISAB FINE	162	30	201	246
OTHER TRANSFERS			15,619	408
TOTAL NON-DISTRICT COURT FUND REVENUES	\$448,023	\$90,155	\$599,114	\$371,314
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$583,812	\$116,381	\$760,165	\$460,904

*Includes Surcharge and Handling fees.

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
NO. OF POSITIONS	1.00	1.00	1.00	1.00
TOTAL SALARIES	\$54,452	\$20,510	\$36,065	\$28,228
STAFF BENEFITS	16,329	8,289	19,014	10,466
WITNESS FEES			8,609	543
JURY FEES	13,715		16,599	4,658
PUBLIC DEFENDER				
PROF. WITNESS & SVC	7,998			
APPOINTED COUNSEL		1,374		64,768
TRANSCRIPT FEE	10,131	410	8,879	7,663
EQUIPMENT PURCH.	12,390		659	6,297
MAINT. AGREEMENTS	2,207	228		
RENT-SPACE & EQUIP				
TRAVEL EXPENSE	2,055	518	10,628	621
LAW BOOKS	24,237	8,370	13,736	14,521
JUVENILE PROB/PAROLE				
JUVENILE DETENTION				
COURT REPORTER EXP				
VEHICLE EXPENSE				
TELE,POST.,FREIGHT	9,007	1,183	4,991	740
CONT. PRESENT. INV				
CONT. PROB & PAROLE		1,485		
CONT. RESTIT. OFFIC.				
CONT. JUV PROB/DET				
SUPPLIES, MAINT.	22,973	840	4,728	6,018
REMODELING				
COURT INTERPRETER	3,041	406	100	17,289
MISCELLANEOUS	225	982	56	4,107
TRANSFERS: LAW CLERK		356		18,078
OTHER EXPENSES	6,240	3,797	28,468	20,124
TOTAL - DCF EXPENSES	\$185,000	\$48,748	\$152,532	\$204,121
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$185,000	\$48,748	\$152,532	\$204,121
OTHER TRIAL COURT EXPENSES:				
DIST. COURT CLERK				
NO. OF POSITIONS	9.00	1.00	9.00	4.00
SALARIES	\$278,086	\$9,384	\$302,221	\$99,416
STAFF BENEFITS	105,673		108,799	37,934
OTHER EXPENSES				
TOTAL-DIST. CT. CLK.	\$383,759	\$9,384	\$411,020	\$137,350
ADJ.- CITY CONTRIB'S				
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$383,759	\$9,384	\$411,020	\$137,350

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
MISC COUNTY EXP.'S				
TELEPHONE: EQUIP.				\$5,818
LONG DISTANCE				
MICROFILM EXPENSE				
DATA PROCESSING		\$550	\$1,079	
B&G., CUSTODIAL		1,500	1,113	5,368
MAINT-CUST SUPPLIES	\$5,695	66		920
UTILITIES: ELECT., WATER, ETC.	9,534		555	2,008
WATER	2,276			499
HEATING	2,939			1,489
REMODELING				
VEHICLE EXPENSE				
BLDG FURNISHINGS				
FURNITURE				
POST. & FREIGHT				
PROB. & PAROLE			183,087	33,614
RESTITUTION OFF.'S				
JUV. PROB/DETENT			485,528	219,816
PUBLIC DEFENDER	2,590	5,400	498,809	227,869
INTERLOCK DEVICE			6,240	
OTHER		720		
TOTAL - MISC.	\$23,034	\$8,236	\$1,176,411	\$497,401
SHERIFF'S OFFICE				
NO. OF POSITIONS	2.00	1.00	1.00	
SALARY EXPENSE	\$78,303	\$1,422	\$31,803	
STAFF BENEFITS	29,755		11,449	
OTHER EXPENSE			450	
TOTAL-SHERIFF'S OFF.	\$108,058	\$1,422	\$43,702	\$0
TOTAL COUNTY TRIAL COURT EXPENSES	\$699,851	\$67,790	\$1,783,665	\$838,872
CITY TRIAL COURT EXPENSES				
NO. OF POSITIONS				
PERSONNEL COSTS				
OPERATING EXPEND'S				
CURRENT EXPENSE				
FACILITIES EXPEND'S				
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$699,851	\$67,790	\$1,783,665	\$838,872

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

DISTRICT COURT FUND REVENUES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$99,851		\$72,569		\$496,321
COURT COSTS	28,033		16,447	\$44,103	129,403
CIVIL FILING FEES	84,842		10,214	270,876	401,896
OTHER COURT FEES	7,354		5,275	60,874	83,421
RESTITUTION	85,765		811		88,630
FUND REVENUES	\$305,845	\$0	\$105,316	\$375,853	\$1,199,671
PROPERTY TAX			\$253,631	\$173,166	\$540,401
SALES TAX					19,688
OTHER COUNTY					-
CITY					-
OTHER			104,191	24,809	223,393
FUND PAYMENTS	\$0	\$0	\$357,822	\$197,975	\$783,482
TOTAL-DIST. CRT FND	\$305,845	\$0	\$463,138	\$573,828	\$1,983,153
DCF BAL. 10/1/06	\$12,823		\$67,411	\$147,100	\$552,174
DCF AVAIL. FY2007	\$318,668	\$0	\$530,549	\$720,928	\$2,535,327

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$2,914		\$2,850	\$10,837	\$24,004
CTY JUS/CUR EXP FND*			22,958	163,672	259,815
COURT FACILITIES FUND	10,310	\$2,570	7,540	48,080	113,123
STATE INSURANCE FUND	1,803	10	4,004	19,698	27,631
DRUG COURT		0		194,355	194,355
MISDEMEANOR PROBATION FEES	30,482	5,457		280,237	399,953
DOMESTIC VIOLENCE EVAL FUND	515	480	305	4,114	5,944
RESTIT.-PUBLIC DEF.		1,194	9,550		58,966
RESTIT.-DRUG/COUNTY			566		661
TO CITIES			75,335	239,748	575,511
COURT FACILITIES CITY					-
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES					-
FILING FEES & COURT COSTS	92,196	18,693	42,424	135,360	439,918
ALL OTHER FINES	6,059	6,081	19,823	60,443	146,131
MARINE DISCHARGE					-
JUDGES RETIREMENT	20,556	5,166	15,462	95,148	190,944
IDAHO CODE FEES	8,860	2,270	7,220	38,210	79,750
PUBLIC SCHOOLS I.C.	30,121				30,121
MV-HIGHWAY DIST	60,252	17,622	35,326	73,106	316,716
MV-PUBLIC SCHOOLS		8,808	17,660	36,546	128,205
MV FINES / CATASTROPHIC HEALTH		40	2,197	8,118	18,541
MV-HIGHWAY (OVERWEIGHT)	1,607	3,435	13,085	23,357	80,735
F&G-(GEN 2.5%)		27	13	80	384
F&G-SEARCH&RESCUE-10%		18,280		621	20,073
F & G FINES / FISH & GAME (65%)		701	349	2,086	9,992
SEARCH&RESCUE \$7.50	23		166		1,077
PEACE OFFICER TRAINING FEES	50,007	18,525	31,901	86,169	270,073
POST (\$6)	5,349	29	9,459		86,113
MARRIAGE FEES /RULE 12		480	1,560	4,055	6,095
DOMESTIC VIOL.-FINES			50	8,940	9,010
DOMESTIC VIOL.-FEES	1,880	480	1,220		12,720
DISPLACED HOMEMAKER	1,880	480	1,220	8,940	18,540
CRIME VICTIM COMP	32,833	6,168	28,905	76,076	222,071
JUVENILE CORRECT. FEE	11,405	40	3,844	3,896	23,781
JUVENILE CORRECT. FINES				2,094	2,523
ISTARS TECHNOLOGY FUND	51,764	18,163	39,334	127,057	380,451
CATASTROPHIC HEALTH	2,275			8,118	10,423
GUARDIANSHIP PILOT	950		850	4,539	8,571
DRUG/MENTAL/FAMILY	1,897	121	10,851	136,521	170,693
MAG SENIOR JUDGES FEE	5,574	42	4,710	22,014	47,298
ABANDONED VEHICLE FINE	150				150
DRUG HOTLINE FEE	240		136		1,249
PEACE & DET OFFICER DISAB FINE	423		512	357	
OTHER TRANSFERS			2,201	3,946	22,174
TOTAL NON-DISTRICT COURT FUND REVENUES	\$432,325	\$135,361	\$413,586	\$1,926,538	\$4,414,484
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$738,170	\$135,361	\$518,902	\$2,302,391	\$5,614,155

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
NO. OF POSITIONS	2.00	3.00	4.50	8.00	21.50
TOTAL SALARIES	\$38,351	\$74,339	\$156,188	\$237,177	\$645,310
STAFF BENEFITS	23,314	20,000	52,350	61,670	211,432
WITNESS FEES		853			10,005
JURY FEES	17,000	345	2,242	43,500	98,059
PUBLIC DEFENDER		28,992			28,992
PROF. WITNESS & SVC			9,942		17,940
APPOINTED COUNSEL			7,470		73,612
TRANSCRIPT FEE	16,000	736	10,579		54,398
EQUIPMENT PURCH.		4,500	11,819		35,665
MAINT. AGREEMENTS			429		2,864
RENT-SPACE & EQUIP	5,250		5,014		10,264
TRAVEL EXPENSE	780	496	4,647		19,745
LAW BOOKS	300	8,956	10,550	11,231	91,901
JUVENILE PROB/PAROLE	1,500			23,483	24,983
JUVENILE DETENTION					-
COURT REPORTER EXP		2,408			2,408
VEHICLE EXPENSE	2,000				2,000
TELE,POST.,FREIGHT	406	3,000	9,726	12,040	41,093
CONT. PRESENT. INV	11,290				
CONT. PROB & PAROLE			63,552		65,037
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	21,215	2,492	55,667	60,010	173,943
REMODELING					-
COURT INTERPRETER	25,000	7,500	2,834	7,525	63,695
MISCELLANEOUS		417	550		6,337
TRANSFERS: LAW CLERK	37,060	3,702			59,196
OTHER EXPENSES	87,633		7,403	4,505	158,170
TOTAL - DCF EXPENSES	\$287,099	\$158,736	\$410,962	\$461,141	\$1,897,049
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$287,099	\$158,736	\$410,962	\$461,141	\$1,897,049
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	10.00		9.00	25.00	67.00
SALARIES	\$225,372		\$220,547	\$714,427	\$1,849,453
STAFF BENEFITS	86,066		97,185	224,637	660,294
OTHER EXPENSES					
TOTAL-DIST. CT. CLK.	\$311,438	\$0	\$317,732	\$939,064	\$2,509,747
ADJ.- CITY CONTRIB'S					\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$311,438	\$0	\$317,732	\$939,064	\$2,509,747

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.		\$1,400			\$7,218
LONG DISTANCE					-
MICROFILM EXPENSE					-
DATA PROCESSING	\$30,000				31,629
B&G., CUSTODIAL	15,000				22,981
MAINT-CUST SUPPLIES		2,000			8,681
UTILITIES: ELECT., WATER, ETC.					12,097
WATER		1,000			3,775
HEATING		5,000			9,428
REMODELING				\$39,652	39,652
VEHICLE EXPENSE					-
BLDG FURNISHINGS					-
FURNITURE					-
POST. & FREIGHT		2,000			2,000
PROB. & PAROLE	61,046			323,123	600,870
RESTITUTION OFF.'S					-
JUV. PROB/DETENT		46,553		1,237,611	1,989,508
PUBLIC DEFENDER			\$263,017	540,313	1,537,998
INTERLOCK DEVICE	20,700	4,063		13,803	44,806
OTHER					720
TOTAL - MISC.	\$126,746	\$62,016	\$263,017	\$2,154,502	\$4,311,363
SHERIFF'S OFFICE					
NO. OF POSITIONS	1.00	7.00		6.00	18.00
SALARY EXPENSE	\$18,456	\$219,492		\$221,279	\$570,755
STAFF BENEFITS	5,858	40,000		63,087	150,149
OTHER EXPENSE					450
TOTAL-SHERIFF'S OFF.	\$24,314	\$259,492	\$0	\$284,366	\$721,354
TOTAL COUNTY TRIAL COURT EXPENSES	\$749,597	\$480,244	\$991,711	\$3,839,073	\$9,439,513
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					-
PERSONNEL COSTS					-
OPERATING EXPEND'S					-
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$749,597	\$480,244	\$991,711	\$3,839,073	\$9,439,513

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL DIST. 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
DISTRICT COURT FUND							
ALL FINES & FORFS	\$360,862	\$69,011	\$46,642	\$82,413	\$1,870	\$89,759	\$650,557
COURT COSTS	111,612		5,496		61,663	30,050	208,821
CIVIL FILING FEES	50,630		3,606			23,386	77,622
OTHER COURT FEES	596,556		3,876	16,315	22,980	1,822	641,548
RESTITUTION			35,589		702	49,655	85,946
DCF REVENUES	\$1,119,660	\$69,011	\$95,208	\$98,728	\$87,215	\$194,672	\$1,664,494
PROPERTY TAX	824,151	148,674	229,639	3,229			1,205,693
SALES TAX	73,762	22,762	31,950				128,474
OTHER COUNTY		6,125		13,927			20,052
CITY	114,121						114,121
OTHER	4,358		2,457	5,933	16,466	110,590	139,804
DCF OTHER REVENUES	\$1,016,392	\$177,561	\$264,046	\$23,089	\$16,466	\$110,590	\$1,608,144
TOTAL-DIST. CRT FND	\$2,136,052	\$246,572	\$359,254	\$121,817	\$103,681	\$305,262	\$3,272,638
DCF BAL. 10/1/06	\$717,642	\$45,121		\$71,899			\$834,662
DCF AVAIL. FY2007	\$2,853,694	\$291,693	\$359,254	\$193,716	\$103,681	\$305,262	\$4,107,300

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

COUNTIES BY DISTRICT							
NON DISTRICT COURT FUND REVENUES ONLY	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$60,120	\$525	\$849			\$1,880	\$63,374
CTY JUS/CUR EXP FND*	39,181		8,352			14,067	61,600
COURT FACILITIES FUND	41,130	2,230	2,980			2,900	49,240
STATE INSURANCE			17			1,417	1,434
DRUG COURT	159,182		6,725				165,907
MISDEMEANOR PROATION FEES		11,165	361,684			16,703	389,552
DOMESTIC VIOLENCE EVAL FUND	14,332		165	\$800		130	15,427
RESTIT.-PUBLIC DEF.	237,448		16,362			35,503	289,313
RESTIT.-DRUG/COUNTY	101,428						101,428
TO CITIES		44,560	20,016	25,375			89,951
COURT FACILITIES CITY	372,986		254			10,278	383,518
RESTIT.-DRUG/CITY							-
TO STATE OF IDAHO:							-
FOREST PROTECTION & PRACTICES FINES							-
FILING FEES & COURT COSTS	224,467	17,153	65,189	28,563	\$12,187	21,045	368,604
ALL OTHER FINES	32,927	3,046	53,708	5,018	2,743	1,526	98,968
MARINE DISCHARGE							-
JUDGES RETIREMENT	84,996	4,788	6,084	7,902	3,240	5,832	112,842
IDAHO CODE FEES	35,400	2,410	2,540	3,370	1,410	2,300	47,430
PUBLIC SCHOOLS I.C.				15,364			15,364
MV-HIGHWAY DIST	173,966	10,732	16,225		14,848	27,238	243,009
MV-PUBLIC SCHOOLS	86,965	5,365	8,110	30,737	7,422	13,616	152,215
MV FINES / CATASTROPHIC HEALTH	75,152	6,149	5,046	8,914	3,510	6,184	104,955
MV-HIGHWAY (OVERWEIGHT)	41,016	108	337	3,310	1,325	2,459	48,555
F&G-(GEN 2.5%)	68	24		218	5,885	20	6,215
F&G-SEARCH&RESCUE-10%	475	158	95	1,396	1,535	163	3,822
F & G FINES / FISH & GAME (65%)	1,769	634	2,459	5,660	227	510	11,258
SEARCH&RESCUE \$7.50			626				626
PEACE OFFICER TRAINING FEES	50,352	16,196	13,654	28,009	11,835	20,713	140,760
POST (\$6)	172,567	1,779	1,712	2,494	1,133	1,599	181,283
MARRIAGE FEES /RULE 12							-
DOMESTIC VIOL.-FINES	1,560		10	1,125	1,025	130	3,850
DOMESTIC VIOL.-FEES	17,160	460	660	10	10	520	18,820
DISPLACED HOMEMAKER	8,360	460	660	800	380	520	11,180
CRIME VICTIM COMP	145,782	6,530	9,124	13,338	8,224	12,459	195,457
JUVENILE CORRECT. FEE	8,173	292	600		190	1,213	10,468
JUVENILE CORRECT. FINES	12	1,855				350	2,217
ISTARS TECHNOLOGY FUND	218,644	16,350	14,261	27,423	11,549	20,473	308,700
CATASTROPHIC HEALTH		45	90	30	30	584	779
GUARDIANSHIP PILOT	4,349	232		250	50	150	5,031
DRUG/MENTAL/FAMILY	47,023	1,885	1,000	4,038	6,988	2,738	63,672
MAG SENIOR JUDGES FEE	21,888	1,548	1,626	648	882	1,452	28,044
ABANDONED VEHICLE FINE				900			900
DRUG HOTLINE FEE	1,808			20	158	150	2,136
PEACE & DET OFFICER DISAB FINE	1,226	108		183	120	72	1,709
OTHER TRANSFERS	111,736	430	4,020	1,000	2,707	300	120,193
TOTAL NON-DISTRICT COURT FUND REVENUES	\$2,593,648	\$157,217	\$625,236	\$216,895	\$99,613	\$227,194	\$3,919,804
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$3,713,308	\$226,228	\$720,445	\$315,623	\$186,828	\$421,866	\$5,584,298

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
DISTRICT COURT FUND							
NO. OF POSITIONS	29.00	3.00	6.00	3.50	3.00	2.50	47.00
TOTAL SALARIES	\$1,031,209	\$92,733	\$155,633	\$80,888	\$90,337	\$58,006	\$1,508,806
STAFF BENEFITS	500,549	43,025	92,284	14,793	30,901	23,783	705,335
WITNESS FEES	2,086	352	4,743		584	24	7,789
JURY FEES	13,431	2,127		2,338	828	1,920	20,644
PUBLIC DEFENDER		33,307	40,485	406	39,000		113,198
PROF. WITNESS & SVC	19,136		7,583		725	30,385	57,829
APPOINTED COUNSEL	146,923	9,429					156,352
TRANSCRIPT FEE	14,020		1,953		1,483	1,066	18,521
EQUIPMENT PURCH.	4,565		0			4,459	9,024
MAINT. AGREEMENTS	43,980		2,051	6,214	1,849		54,094
RENT-SPACE & EQUIP			0				-
TRAVEL EXPENSE	5,120	1,708	1,502	808	995	2,145	12,278
LAW BOOKS	46,051	845	511	874	4,618	8,385	61,284
JUVENILE PROB/PAROLE			11,293	17,304		5,432	34,029
JUVENILE DETENTION							-
COURT REPORTER EXP							-
VEHICLE EXPENSE	1,478						1,478
TELE,POST.,FREIGHT	46,597	7,253	2,502	10,156	3,403	8,944	78,855
CONT. PRESENT. INV							-
CONT. PROB & PAROLE						7,246	7,246
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET							-
SUPPLIES, MAINT.	56,179	9,087	6,615	11,893	5,237	6,245	95,256
REMODELING		1,677					1,677
COURT INTERPRETER	548					10,094	10,642
MISCELLANEOUS	173	9,845			1,028	1,595	12,641
TRANSFERS: LAW CLERK		13,875	47,028	13,568			74,471
OTHER EXPENSES	50,015	7,699	15,025	584	3,735	11,567	88,625
TOTAL - DCF EXPENSES	\$1,982,060	\$232,962	\$389,207	\$159,826	\$184,723	\$181,296	\$3,130,074
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$1,982,060	\$232,962	\$389,207	\$159,826	\$184,723	\$181,296	\$3,130,074
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	22.75			1.00		4.00	27.75
SALARIES	\$643,031	\$12,185		\$8,742		\$115,351	\$779,309
STAFF BENEFITS	297,861	4,000		3,923		42,680	348,464
OTHER EXPENSES	9,410						9,410
TOTAL-DIST. CT. CLK.	\$950,302	\$16,185	\$0	\$12,665	\$0	\$158,031	\$1,137,183
ADJ.- CITY CONTRIB'S							-
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$950,302	\$16,185	\$0	\$12,665	\$0	\$158,031	\$1,137,183

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
MISC COUNTY EXP.'S							-
TELEPHONE: EQUIP.							-
LONG DISTANCE						\$178	\$178
MICROFILM EXPENSE							-
DATA PROCESSING	\$52,687					3,000	55,687
B&G., CUSTODIAL	87,744			\$10,030		16,001	113,775
MAINT-CUST SUPPLIES				2,083		1,001	3,084
UTILITIES: ELECT				3,393			3,393
WATER				555		805	1,360
HEATING				2,381			2,381
REMODELING				899			899
VEHICLE EXPENSE				3,683		2,000	5,683
BLDG FURNISHINGS						1,938	1,938
FURNITURE						48	48
POST. & FREIGHT						23	23
PROB. & PAROLE	806,851	\$14,939		43,260			865,050
RESTITUTION OFF.'S				5,000			5,000
JUV. PROB/DETENT	1,569,138	120,170				62,275	1,751,583
PUBLIC DEFENDER	793,208			60,000		88,023	941,231
INTERLOCK DEVICE	11,919			1,724			13,643
OTHER	81,005					22	81,027
TOTAL - MISC.	\$3,402,552	\$135,109	\$0	\$133,008	\$0	\$175,314	\$3,845,983
SHERIFF'S OFFICE							
NO. OF POSITIONS				1.00		1.00	2.00
SALARY EXPENSE		\$18,000		\$6,884		\$27,161	\$52,045
STAFF BENEFITS		6,000		2,434		8,691	17,125
OTHER EXPENSE							-
TOTAL-SHERIFF'S OFF.	\$0	\$24,000	\$0	\$9,318	\$0	\$35,852	\$69,170
TOTAL COUNTY TRIAL COURT EXPENSES	\$6,334,914	\$408,256	\$389,207	\$314,817	\$184,723	\$550,493	\$8,182,410
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$6,334,914	\$408,256	\$389,207	\$314,817	\$184,723	\$550,493	\$8,182,410

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$141,000	\$1,220,133	\$14,120	\$19,240	\$16,820
COURT COSTS	44,713		2,069	2,211	3,624
CIVIL FILING FEES	33,760		1,377	320	2,438
OTHER COURT FEES	52,536		2,290	2,270	8,196
RESTITUTION		384	3,781		105
DCF REVENUES	\$272,009	\$1,220,517	\$23,637	\$24,040	\$31,183
PROPERTY TAX	\$406,498	\$1,720,678	\$27,296	\$16,695	\$37,725
SALES TAX	70,305	154,986			
OTHER COUNTY	15,150	53,184	7,176		
CITY		98,313			
OTHER	63,265	1,030,298		261	
DCF OTHER REVENUES	\$555,218	\$3,057,459	\$34,472	\$16,956	\$37,725
TOTAL-DIST. CRT FND	\$827,227	\$4,277,976	\$58,109	\$40,995	\$68,908
DCF BAL. 10/1/06	\$206,050	\$1,816,893	\$78,576	\$48,424	\$104,631
DCF AVAIL. FY2007	\$1,033,277	\$6,094,869	\$136,685	\$89,419	\$173,539

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$8,183	\$7,841		\$120	\$300
CTY JUS/CUR EXP FND*	63,524	115,847		4,404	1,920
COURT FACILITIES FUND	27,030	60,270	\$1,010		1,440
STATE INSURANCE FUND			207		
DRUG COURT		114,765	2,015		
MISDEMEANOR PROBATION FEES	71,189	184	12,595	1,050	
DOMESTICE VIOLENCE EVAL FUND		3,270	45		105
RESTIT.-PUBLIC DEF.	31,634	149,247	4,092		
RESTIT.-DRUG/COUNTY			3,535		
TO CITIES	127,828	450,390			
COURT FACILITIES CITY				635	
RESTIT.-DRUG/CITY					
TO STATE OF IDAHO:					
FOREST PROTECTION & PRACTICES FINES					
FILING FEES & COURT COSTS	116,869	240,989	5,239	4,756	6,062
ALL OTHER FINES	64,466	113,898	1,094	1,447	8,196
MARINE DISCHARGE					
JUDGES RETIREMENT	52,866	122,346	2,196	558	3,276
IDAHO CODE FEES	21,890	54,170	860	260	1,470
PUBLIC SCHOOLS I.C.					
MV-HIGHWAY DIST	114,344	149,798	6,435	10,046	11,015
MV-PUBLIC SCHOOLS	56,159	74,879	3,217	5,022	5,506
MV FINES / CATASTROPHIC HEALTH	11,399	13,705	29	1,983	
MV-HIGHWAY (OVERWEIGHT)	3,306	2,329	3,468	125	1,130
F&G-(GEN 2.5%)	100	150	14	79	105
F&G-SEARCH&RESCUE-10%	739	1,123	104	420	585
F & G FINES / FISH & GAME (65%)	2,585	3,889	387	2,046	2,730
SEARCH&RESCUE \$7.50					
PEACE OFFICER TRAINING FEES	87,319	170,283	4,626	1,089	8,509
POST (\$6)	25,196	58,680	547	422	935
MARRIAGE FEES /RULE 12			330		870
DOMESTIC VIOL.-FINES	10	547			10
DOMESTIC VIOL.-FEES	3,240	13,140	180	40	
DISPLACED HOMEMAKER	3,240	13,080	180	40	420
CRIME VICTIM COMP	52,045	100,311	2,765	1,431	4,745
JUVENILE CORRECT. FEE	4,342	9,594	60		140
JUVENILE CORRECT. FINES					
ISTARS TECHNOLOGY FUND	110,227	229,564	4,946	4,665	11,662
CATASTROPHIC HEALTH	11,399			38	67
GUARDIANSHIP PILOT	1,432	9,038		75	150
DRUG/MENTAL/FAMILY	2,350	28,575		785	
MAG SENIOR JUDGES FEE	13,536	33,936	534	192	1,002
ABANDONED VEHICLE FINE	150				
DRUG HOTLINE FEE	523	1,715			
PEACE & DET OFFICER DISAB FINE	438	735	19	9	63
OTHER TRANSFERS	26,078	9,914			
TOTAL NON-DISTRICT COURT FUND REVENUES	\$1,115,632	\$2,358,202	\$60,729	\$41,736	\$72,413
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$1,387,641	\$3,578,719	\$84,366	\$65,775	\$103,596

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND					
NO. OF POSITIONS	13.00	51.00	1.50	1.00	
TOTAL SALARIES	\$395,072	\$1,657,473	\$18,598	\$20,760	
STAFF BENEFITS	126,833	786,535		9,005	
WITNESS FEES		7,250	450		\$355
JURY FEES	19,718	23,710	551	359	929
PUBLIC DEFENDER			16,800	8,187	36,077
PROF. WITNESS & SVC	16,868	125,854			5,085
APPOINTED COUNSEL	3,940		1,005		7,793
TRANSCRIPT FEE	6,959	20,349	442		
EQUIPMENT PURCH.	10,113	18,552			100
MAINT. AGREEMENTS	7,577	13,799	500		252
RENT-SPACE & EQUIP		57,240	15,000		
TRAVEL EXPENSE	930	22,317	1,613	790	997
LAW BOOKS	19,238	85,544	108	400	8,824
JUVENILE PROB/PAROLE	8,542	910,204	28,000		
JUVENILE DETENTION		39,651	8,000		
COURT REPORTER EXP		2,227			
VEHICLE EXPENSE		3,305	1,432		
TELE,POST.,FREIGHT	10,071	37,360	1,052	1,198	3,950
CONT. PRESENT. INV					
CONT. PROB & PAROLE	16,733				
CONT. RESTIT. OFFIC.					
CONT. JUV PROB/DET					
SUPPLIES, MAINT.	15,698	46,331		1,739	3,088
REMODELING					
COURT INTERPRETER		8,973		1,597	180
MISCELLANEOUS	4,728			846	4,950
TRANSFERS: LAW CLERK	10,000			578	
OTHER EXPENSES	28,876	83,539		545	1,794
TOTAL - DCF EXPENSES	\$701,895	\$3,950,213	\$93,551	\$46,004	\$74,374
ADJ.- CITY CONTRIB'S	\$0	\$98,313	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$701,895	\$3,851,900	\$93,551	\$46,004	\$74,374
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	13.00	30.00	0.20	0.25	2.00
SALARIES	\$415,518	\$757,666	\$2,000	\$3,163	\$46,170
STAFF BENEFITS	142,131	396,321	400	569	19,357
OTHER EXPENSES					
TOTAL-DIST. CT. CLK.	\$557,648	\$1,153,987	\$2,400	\$3,733	\$65,527
ADJ.- CITY CONTRIB'S					
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$557,648	\$1,153,987	\$2,400	\$3,733	\$65,527

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.	\$10,236	\$27,000	\$1,716		
LONG DISTANCE	12,287		1,500		
MICROFILM EXPENSE		60,000			
DATA PROCESSING	3,100	40,000			
B&G., CUSTODIAL	91,704	40,000	400	\$3,366	\$2,759
MAINT-CUST SUPPLIES	36,114	5,000	250	5,968	686
UTILITIES: ELECT	15,648	25,000		6,669	3,235
WATER		1,500			547
HEATING	18,636	15,000		6,330	
REMODELING		10,000			
VEHICLE EXPENSE		10,000			
BLDG FURNISHINGS	2,965	10,000			
FURNITURE					
POST. & FREIGHT					
PROB. & PAROLE					
RESTITUTION OFF.'S					
JUV. PROB/DETENT	237,000	596,000		11,887	13,700
PUBLIC DEFENDER	206,465	686,101			
INTERLOCK DEVICE	8,288	10,000			
OTHER	38,088			759	265
TOTAL - MISC.	\$680,532	\$1,535,601	\$3,866	\$34,979	\$21,192
SHERIFF'S OFFICE					
NO. OF POSITIONS	2.00		0.10	1.00	0.12
SALARY EXPENSE	\$71,227		\$1,000	\$3,683	\$2,749
STAFF BENEFITS	26,926		100	663	228
OTHER EXPENSE					
TOTAL-SHERIFF'S OFF.	\$98,153	\$0	\$1,100	\$4,346	\$2,977
TOTAL COUNTY TRIAL COURT EXPENSES	\$2,038,228	\$6,541,488	\$100,917	\$89,062	\$164,070
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					
PERSONNEL COSTS					
OPERATING EXPEND'S					
CURRENT EXPENSE					
FACILITIES EXPEND'S					
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$2,038,228	\$6,541,488	\$100,917	\$89,062	\$164,070

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

DISTRICT COURT FUND REVENUES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
ALL FINES & FORFS	\$17,421	\$81,600	\$23,632	\$88,435	\$68,572	\$1,690,973
COURT COSTS	99,567		2,498	14,514	9,457	178,653
CIVIL FILING FEES	7,867	25,939	8,305	11,176	4,675	95,857
OTHER COURT FEES	18,932		3,423	11,570	10,850	110,066
RESTITUTION					9,803	14,073
DCF REVENUES	<u>\$143,787</u>	<u>\$107,539</u>	<u>\$37,858</u>	<u>125,695</u>	<u>\$103,357</u>	<u>\$2,089,622</u>
PROPERTY TAX	\$189,807	\$133,007	\$126,664	\$431,044	\$173,892	\$3,263,305
SALES TAX	37,787					263,079
OTHER COUNTY			8,220	14,220		97,950
CITY				11,751		110,064
OTHER	95,180	148,557	38,870	121,914	128,628	1,626,973
DCF OTHER REVENUES	<u>\$322,774</u>	<u>\$281,564</u>	<u>\$173,754</u>	<u>578,929</u>	<u>\$302,520</u>	<u>\$5,361,371</u>
TOTAL-DIST. CRT FND	\$466,561	\$389,103	\$211,612	\$704,624	\$405,877	\$7,450,993
DCF BAL. 10/1/06	\$616,139	\$113,747	\$107,600			\$3,092,060
DCF AVAIL. FY2007	<u>\$1,082,700</u>	<u>\$502,850</u>	<u>\$319,212</u>	<u>704,624</u>	<u>\$405,877</u>	<u>\$10,543,053</u>

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

NON DISTRICT COURT FUND REVENUES ONLY	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,463		\$886	\$1,093	\$1,530	\$21,416
CTY JUS/CUR EXP FND*	3,916		3,616	26,262		219,489
COURT FACILITIES FUND	5,850	\$8,210	3,390	8,410	2,950	118,560
STATE INSURANCE FUND	1,675		1,624	5,657	1,584	10,747
DRUG COURT	44,883		1,205		4,657	167,525
MISDEMEANOR PROBATION FEES	7,603				57,510	150,130
DOMESTICE VIOLENCE EVAL FUND	270	365	180		160	4,395
RESTIT.-PUBLIC DEF.	13,553		9,650		9,211	217,386
RESTIT.-DRUG/COUNTY						3,535
TO CITIES	99,811		20,511		40,938	739,478
COURT FACILITIES CITY						635
RESTIT.-DRUG/CITY						-
TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINES						-
FILING FEES & COURT COSTS	35,631	69,776	9,386	38,987	18,086	545,781
ALL OTHER FINES	20,516	6,416	1,553	19,134	4,399	241,118
MARINE DISCHARGE						-
JUDGES RETIREMENT	12,024	17,262	6,822	17,280	6,408	241,038
IDAHO CODE FEES	5,670	8,060	6,270	8,050	3,130	109,830
PUBLIC SCHOOLS I.C.	924	20,435				21,359
MV-HIGHWAY DIST	54,006	40,866	10,108	31,973	33,943	462,534
MV-PUBLIC SCHOOLS	26,999	20,435	5,053	16,089	16,970	230,329
MV FINES / CATASTROPHIC HEALTH		730	9,882		10,418	48,146
MV-HIGHWAY (OVERWEIGHT)	2,440	24,226	1,151	1,397	4,533	44,105
F&G-(GEN 2.5%)	97		369		42	955
F&G-SEARCH&RESCUE-10%	613		1,795			5,379
F & G FINES / FISH & GAME (65%)	2,507	2,544	9,596	1,821	1,100	29,205
SEARCH&RESCUE \$7.50		602		337	252	1,191
PEACE OFFICER TRAINING FEES	33,362	26,052	1,411	27,983	2,187	362,820
POST (\$6)	3,078	1,790	5,268	9,457	16,757	122,130
MARRIAGE FEES /RULE 12						1,200
DOMESTIC VIOL.-FINES	2,189					2,756
DOMESTIC VIOL.-FEES		5,508	730	6,820	650	30,308
DISPLACED HOMEMAKER	1,080	1,740	720	1,420	640	22,560
CRIME VICTIM COMP	14,489	20,903	6,912	18,196	11,523	233,319
JUVENILE CORRECT. FEE	2	380	280	1,041	540	16,379
JUVENILE CORRECT. FINES		71				71
ISTARS TECHNOLOGY FUND	33,392	23,539	7,723	36,970	16,944	479,632
CATASTROPHIC HEALTH	1,108	730	25	1,718	542	15,627
GUARDIANSHIP PILOT	400		473	700	300	12,568
DRUG/MENTAL/FAMILY	8,305		1,884	5,614	43,944	91,457
MAG SENIOR JUDGES FEE	3,606		2,010	4,962	2,028	61,806
ABANDONED VEHICLE FINE	150					300
DRUG HOTLINE FEE	88					2,326
PEACE & DET OFFICER DISAB FINE	219		60			1,543
OTHER TRANSFERS	1,021		20		708	37,741
TOTAL NON-DISTRICT COURT FUND REVENUES	\$442,937	\$300,640	\$130,563	291,371	\$314,584	\$5,128,807
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$586,724	\$408,179	\$168,421	417,066	\$417,941	\$7,218,428

* Includes Surcharge and Handling fees.

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
NO. OF POSITIONS	4.00	5.00	2.00	2.00	2.50	82.00
TOTAL SALARIES	\$111,768	\$100,896	\$64,500	\$77,331	\$89,496	\$2,535,893
STAFF BENEFITS	70,348	20,422	18,294	40,258	23,625	1,095,320
WITNESS FEES	505	8,647	8			17,215
JURY FEES	3,045		3,362	3,517	1,097	56,288
PUBLIC DEFENDER	33,333	80,657	56,985	45,420	36,790	314,249
PROF. WITNESS & SVC	5,460		5,403			158,670
APPOINTED COUNSEL	27,525	1,814	10,511	19,513		72,101
TRANSCRIPT FEE		4,680		1,048		33,478
EQUIPMENT PURCH.	7,077		4,000		2,084	41,926
MAINT. AGREEMENTS			219	1,956		24,303
RENT-SPACE & EQUIP						72,240
TRAVEL EXPENSE	1,671	8,126	855	1,590	3,065	41,954
LAW BOOKS	1,444	8,855	3,600	12,813	2,200	143,026
JUVENILE PROB/PAROLE	136,625				68,610	1,151,981
JUVENILE DETENTION	131,817	227,384		230,000	59,318	696,170
COURT REPORTER EXP	635					2,862
VEHICLE EXPENSE						4,737
TELE,POST.,FREIGHT	5,200			8,978		67,809
CONT. PRESENT. INV						-
CONT. PROB & PAROLE	64,166				51,041	131,940
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	9,657	6,005	3,840	10,743	5,280	102,381
REMODELING						-
COURT INTERPRETER	1,401	1,616		4,290	20	18,077
MISCELLANEOUS	3,186		4,219			17,929
TRANSFERS: LAW CLERK	9,404	16,051	8,827		4,816	49,676
OTHER EXPENSES	25,361	119,729	1,200	8,783	3,640	273,467
TOTAL - DCF EXPENSES	\$649,626	\$604,882	\$185,823	\$466,240	\$351,082	\$7,123,691
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	0	\$0	\$98,313
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$649,626	\$604,882	\$185,823	466,240	\$351,082	\$7,025,378
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	1.00		1.50			47.95
SALARIES	\$15,018		\$37,482			\$1,277,017
STAFF BENEFITS	7,683		13,564			580,025
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$22,701	\$0	\$51,046	0	\$0	\$1,857,042
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$22,701	\$0	\$51,046	0	\$0	\$1,857,042

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007**

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.	\$8,287				\$1,200	\$48,440
LONG DISTANCE		\$3,343	\$5,500			22,630
MICROFILM EXPENSE			750			60,750
DATA PROCESSING	5,295		500		2,400	51,295
B&G., CUSTODIAL	16,556		2,000	\$29,814	4,000	190,599
MAINT-CUST SUPPLIES	19,709		1,000		800	69,526
UTILITIES: ELECT	9,030		8,000	35,976	1,500	105,058
WATER			750		400	3,197
HEATING	1,195				700	41,861
REMODELING			1,000		2,000	13,000
VEHICLE EXPENSE			1,000			11,000
BLDG FURNISHINGS			1,500			14,465
FURNITURE			500			500
POST. & FREIGHT			750			750
PROB. & PAROLE		68,678				68,678
RESTITUTION OFF.'S						-
JUV. PROB/DETENT						858,587
PUBLIC DEFENDER		40,314				932,880
INTERLOCK DEVICE		13,938				32,226
OTHER		40,343				79,455
TOTAL - MISC.	\$60,072	\$166,616	\$23,250	65,790	\$13,000	\$2,604,897
SHERIFF'S OFFICE						
NO. OF POSITIONS	1.00			76.00	1.00	81.22
SALARY EXPENSE	\$7,571			\$1,983,653	\$31,200	\$2,101,083
STAFF BENEFITS	5,302			753,788	8,920	795,927
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$12,874	\$0	\$0	\$2,737,441	\$40,120	\$2,897,011
TOTAL COUNTY TRIAL COURT EXPENSES	\$745,272	\$771,498	\$260,119	\$3,269,471	\$404,202	\$14,384,327
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS			1.00			1.00
PERSONNEL COSTS			\$33,000			\$33,000
OPERATING EXPEND'S			2,500			2,500
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$35,500	0	\$0	\$35,500
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$745,272	\$771,498	\$295,619	\$3,269,471	\$404,202	\$14,419,827