

IDAHO JUDICIAL DEPARTMENT
SUMMARY BY DISTRICT OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
DISTRICT COURT FUND								
ALL FINES & FORF'S	\$676,960	\$451,294	\$765,605	\$1,445,462	\$496,321	\$650,557	\$1,690,973	\$6,177,173
COURT COSTS	388,719	109,407	189,323	430,102	129,403	208,821	178,653	1,634,427
CIVIL FILING FEES	215,752	57,618	165,569	288,448	401,896	77,622	95,857	1,302,763
OTHER COURT FEES	287,547	43,400	93,288	217,368	83,421	641,548	110,066	1,476,638
RESTITUTION	26,039	2,488	7,504	6,599	88,630	85,946	14,073	231,279
DCF REVENUES	\$1,595,018	\$664,207	\$1,221,289	\$2,387,979	\$1,199,671	\$1,664,494	\$2,089,622	\$10,822,279
PROPERTY TAX	2,160,412	373,469	1,679,991	3,966,134	540,401	1,205,693	3,263,305	13,189,405
SALES TAX	22,931	896	301,968	32,303	19,688	128,474	263,079	769,339
OTHER COUNTY	605,787	3,142	44,582	65,800	-	20,052	97,950	837,313
CITY	144	-	-	-	-	114,121	110,064	224,329
OTHER	154,168	19,794	2,351,852	543,637	223,393	139,804	1,626,973	5,059,620
DCF OTHER REVENUES	\$2,943,442	\$397,301	\$4,378,393	\$4,607,873	\$783,482	\$1,608,144	\$5,361,371	\$20,080,007
TOTAL-DIST. CRT FND	\$4,538,460	\$1,061,508	\$5,599,682	\$6,995,853	\$1,983,153	\$3,272,638	\$7,450,993	\$30,902,286
DCF BAL. 10/1/06	\$1,683,105	\$980,513	\$2,847,708	\$2,667,108	\$552,174	\$834,662	\$3,092,060	\$12,657,330
DCF AVAIL. FY2007	\$6,221,565	\$2,042,021	\$8,447,390	\$9,662,961	\$2,535,327	\$4,107,300	\$10,543,053	\$43,559,616

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NON DISTRICT COURT FUND DISTRIBUTIONS	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
TRANSFERS OF COURT COLLECTIONS:								
DUI DEVICE FUND	\$10,475	\$8,525	\$42,518	\$60,936	\$24,004	\$63,374	\$21,416	\$231,247
CTY JUS/CUR EXP FND*	277,567	99,768	261,518	596,554	259,815	61,600	219,489	1,776,309
COURT FACILITIES FUND	33,051	38,700	127,960	239,695	113,123	49,240	118,560	720,329
STATE INSURANCE FUND	17,297	11,992	4,682	81,738	27,631	1,434	10,747	155,521
DRUG COURT	72,723	7,579	6,051	132,987	194,355	165,907	167,525	747,127
MISDEMEANOR PROBATION	6,256	4,690	340	625,793	399,953	389,552	150,130	1,576,713
DOM VIOL EVAL FUND	1,320	840	1,875	1,070	5,944	15,427	4,395	30,871
RESTIT.-PUBLIC DEF.	50,559	80,871	58,644	218,280	58,966	289,313	217,386	974,020
RESTIT.-DRUG/COUNTY	84,743	2,829	-	5,366	661	101,428	3,535	198,562
TO CITIES	237,450	190,901	850,573	4,011,197	575,511	89,951	739,478	6,695,061
COURT FACILITIES CITY	49,246	-	83,030	69,551	-	383,518	635	585,979
RESTIT.-DRUG/CITY	-	127,386	-	297	-	-	-	127,683
TO STATE OF IDAHO:	-	-	-	-	-	-	-	-
FOREST PROTECTION & PRA	224,664	169,151	2,512	10,840	-	-	-	407,167
FILING FEES & COURT COST	465,514	200,752	468,032	1,162,506	439,918	368,604	545,781	3,651,107
ALL OTHER FINES	71,093	91,164	200,664	317,636	146,131	98,968	241,118	1,166,776
MARINE DISCHARGE	23	-	-	-	-	-	-	23
JUDGES RETIREMENT	196,650	79,398	255,726	449,388	190,944	112,842	241,038	1,525,986
IDAHO CODE FEES	91,990	36,090	115,750	193,500	79,750	47,430	109,830	674,340
PUBLIC SCHOOLS I.C.	121,968	-	5,639	1,583	30,121	15,364	21,359	196,034
MV-HIGHWAY DIST	455,899	212,640	347,990	637,847	316,716	243,009	462,534	2,676,634
MV-PUBLIC SCHOOLS	200,456	106,299	170,629	157,981	128,205	152,215	230,329	1,146,113
MV FINES / CATASTROPHIC H	57,312	24,268	23,514	19,645	18,541	104,955	48,146	296,381
MV-HIGHWAY (OVERWEIGH	21,068	29,964	11,814	120,953	80,735	48,555	44,105	357,192
F&G-(GEN 2.5%)	497	10,527	869	2,875	384	6,215	955	22,322
F&G-SEARCH&RESCUE-10%	1,788	2,333	4,594	7,818	20,073	3,822	5,379	45,808
F & G FINES / FISH & GAME (6	13,027	6,429	21,825	36,054	9,992	11,258	29,205	127,791
SEARCH&RESCUE \$7.50	2,415	1,393	862	1,198	1,077	626	1,191	8,761
PEACE OFFICER TRAINING FI	367,109	172,051	364,825	136,486	270,073	140,760	362,820	1,814,124
POST (\$6)	78,875	23,891	21,921	694,463	86,113	181,283	122,130	1,208,676
MARRIAGE FEES /RULE 12	805	5	1,770	43,480	6,095	-	1,200	53,355
DOMESTIC VIOL.-FINES	57,305	5,490	44,204	2,254	9,010	3,850	2,756	124,869
DOMESTIC VIOL.-FEES	23,435	14,819	4,895	7,555	12,720	18,820	30,308	112,552
DISPLACED HOMEMAKER	23,060	8,760	27,100	49,160	18,540	11,180	22,560	160,360
CRIME VICTIM COMP	238,651	129,297	269,641	651,534	222,071	195,457	233,319	1,939,970
JUVENILE CORRECT. FEE	12,124	3,341	11,920	31,526	23,781	10,468	16,379	109,539
JUVENILE CORRECT. FINES	-	-	45	230	2,523	2,217	71	5,086
ISTARS TECHNOLOGY FUND	435,236	185,481	423,372	966,277	380,451	308,700	479,632	3,179,148
CATASTROPHIC HEALTH	4,587	995	6,960	27,427	10,423	779	15,627	66,798
GUARDIANSHIP PILOT	7,730	7,365	30,484	58,008	8,571	5,031	12,568	129,757
DRUG/MENTAL/FAMILY	52,192	16,738	15,162	141,063	170,693	63,672	91,457	550,977
MAG SENIOR JUDGES FEE	57,954	23,100	72,684	122,832	47,298	28,044	61,806	413,718
ABANDONED VEHICLE FINE	-	-	150	-	150	900	300	1,500
DRUG HOTLINE FEE	990	1,153	1,180	6,413	1,249	2,136	2,326	15,447
PEACE & DET OFFICER DISAB FINE	-	-	1,740	-	-	1,709	-	3,449
OTHER TRANSFERS	1,678	3,914	16,871	5,308	22,174	120,193	37,741	207,879
TOTAL NON-DISTRICT COURT FUNDS COLLECTED	\$4,126,783	\$2,140,888	\$4,382,534	\$12,107,304	\$4,414,484	\$3,919,804	\$5,127,264	\$36,219,060
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$5,721,800	\$2,805,095	\$5,603,822	\$14,495,283	\$5,614,155	\$5,584,298	\$7,216,886	\$47,041,339

IDAHO JUDICIAL DEPARTMENT
SUMMARY BY DISTRICT OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
DISTRICT COURT FUND								
NO. OF POSITIONS	50.00	14.25	85.00	102.50	21.50	47.00	82.00	402.25
TOTAL SALARIES	\$1,447,981	\$429,877	\$2,669,940	\$3,482,900	\$645,310	\$1,508,806	\$2,535,893	\$12,720,707
STAFF BENEFITS	583,752	149,541	1,007,031	1,373,438	211,432	705,335	1,095,320	5,125,848
WITNESS FEES	-	16,289	23,511	165,895	10,005	7,789	17,215	240,704
JURY FEES	136,422	38,495	88,450	365,014	98,059	20,644	56,288	803,372
PUBLIC DEFENDER	-	4,173	341,238	48,460	28,992	113,198	314,249	850,311
PROF. WITNESS & SVC	157,165	48,855	162,009	179,362	17,940	57,829	158,670	781,829
APPOINTED COUNSEL	111,436	20,458	296,936	41,016	73,612	156,352	72,101	771,910
TRANSCRIPT FEE	64,085	47,618	47,364	13,038	54,398	18,521	33,478	278,502
EQUIPMENT PURCH.	154,527	7,331	49,225	64,192	35,665	9,024	41,926	361,890
MAINT. AGREEMENTS	11,407	20,500	5,976	8,648	2,864	54,094	24,303	127,791
RENT-SPACE & EQUIP	72,134	-	14,963	188,697	10,264	-	72,240	358,297
TRAVEL EXPENSE	27,463	5,225	83,890	35,235	19,745	12,278	41,954	225,791
LAW BOOKS	60,105	60,177	68,669	43,589	91,901	61,284	143,026	528,751
JUVENILE PROB/PAROLE	760,462	-	850,009	-	24,983	34,029	1,151,981	2,821,464
JUVENILE DETENTION	-	39,882	198,983	56,734	-	-	696,170	991,769
COURT REPORTER EXP	-	864	6,000	230	2,408	-	2,862	12,364
VEHICLE EXPENSE	5,678	308	2,792	31,937	2,000	1,478	4,737	48,931
TELE.POST.,FREIGHT	22,686	31,813	40,116	31,704	41,093	78,855	67,809	314,077
CONT. PRESENT. INV	-	-	417	23,527	-	-	-	23,944
CONT. PROB & PAROLE	-	2,350	-	-	65,037	7,246	131,940	206,573
CONT. RESTIT. OFFIC.	-	-	-	-	-	-	-	-
CONT. JUV PROB/DET	-	-	4,000	-	-	-	-	4,000
SUPPLIES, MAINT.	148,347	41,129	78,899	172,286	173,943	95,256	102,381	812,241
REMODELING	-	-	15,770	7,429	-	1,677	-	24,876
COURT INTERPRETER	535	13,973	88,910	100,761	63,695	10,642	18,077	296,593
MISCELLANEOUS	6,347	28,107	45,810	68,424	6,337	12,641	17,929	185,595
TRANSFERS: LAW CLERK	18,482	30,000	36,542	-	59,196	74,471	49,676	268,368
OTHER EXPENSES	107,477	37,593	110,078	378,702	158,170	88,625	273,467	1,154,112
TOTAL - DCF EXPENSES	\$3,896,491	\$1,074,557	\$6,337,528	\$6,881,219	\$1,897,049	\$3,130,074	\$7,123,691	\$30,340,608
ADJ.- CITY CONTRIB'S				\$99,747			\$98,313	\$198,060
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$3,896,491	\$1,074,557	\$6,337,528	\$6,781,472	\$1,897,049	\$3,130,074	\$7,025,378	\$30,142,548
OTHER TRIAL COURT EXPENSES:								
DIST. COURT CLERK								
NO. OF POSITIONS	79.00	37.55	69.50	103.75	67.00	27.75	47.95	432.50
SALARIES	\$2,327,593	\$1,074,063	\$1,904,345	\$3,632,058	\$1,849,453	\$779,309	\$1,277,017	\$12,843,838
STAFF BENEFITS	840,155	402,773	793,805	1,420,138	660,294	348,464	580,025	5,045,654
OTHER EXPENSES	25,991	-	-	146,668	-	9,410	-	182,069
TOTAL-DIST. CT. CLK.	\$3,193,739	\$1,476,836	\$2,698,150	\$5,198,865	\$2,509,747	\$1,137,183	\$1,857,042	\$18,071,562
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$396,390	\$0	\$0	\$0	\$396,390
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$3,193,739	\$1,476,836	\$2,698,150	\$4,802,475	\$2,509,747	\$1,137,183	\$1,857,042	\$17,675,172

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FOR THE YEAR ENDED SEPTEMBER 30, 2007

TRIAL COURT EXPENSES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
MISC COUNTY EXP.'S								
TELEPHONE: EQUIP.	\$507	\$9,400	\$1,808	\$4,106	\$7,218		\$48,440	\$71,478
LONG DISTANCE	56,733	1,900	10,605	-	-	\$178	22,630	92,046
MICROFILM EXPENSE	1,545	200	2,000	-	-	-	60,750	64,495
DATA PROCESSING	9,602	16,200	8,500	733,717	31,629	55,687	51,295	906,630
B&G., CUSTODIAL	56,873	30,976	325,604	129,884	22,981	113,775	190,599	870,692
MAINT-CUST SUPPLIES	16,420	23,836	14,893	370,695	8,681	3,084	69,526	507,135
UTILITIES: ELECT.	72,373	27,194	59,969	88,619	12,097	3,393	105,058	368,704
WATER	768	1,950	24,395	10,911	3,775	1,360	3,197	46,356
HEATING	0	-	8,258	4,662	9,428	2,381	41,861	66,590
REMODELING	-	20,000	30,738	-	39,652	899	13,000	104,289
VEHICLE EXPENSE	480	-	-	1,036	-	5,683	11,000	18,199
BLDG FURNISHINGS	3,656	1,500	-	1,210	-	1,938	14,465	22,769
FURNITURE	0	-	-	-	-	48	500	548
POST. & FREIGHT	71,796	5,000	19,698	16,488	2,000	23	750	115,756
PROB. & PAROLE	47,464	-	35,157	120,436	600,870	865,050	68,678	1,737,656
RESTITUTION OFF.'S	-	-	-	-	-	5,000	-	5,000
JUV. PROB/DETENT	587,110	212,915	-	499,322	1,989,508	1,751,583	858,587	5,899,025
PUBLIC DEFENDER	721,632	875,217	210,000	545,012	1,537,998	941,231	932,880	5,763,970
INTERLOCK DEVICE	18,133	8,326	22,035	3,094	44,806	13,643	32,226	142,263
OTHER	0	46,651	21,904	2,569	720	81,027	79,455	232,326
TOTAL - MISC.	\$1,665,092	\$1,281,266	\$795,564	\$2,531,762	\$4,311,363	\$3,845,983	\$2,604,897	\$17,035,927
SHERIFF'S OFFICE								
NO. OF POSITIONS	0.50	36.00	13.00	3.25	18.00	2.00	81.22	153.97
SALARY EXPENSE	\$5,992	\$1,505,821	\$1,327,065	\$67,744	\$570,755	\$52,045	\$2,101,083	\$5,630,505
STAFF BENEFITS	2,282	463,217	387,451	29,143	150,149	17,125	795,927	1,845,294
OTHER EXPENSE			8,238		450			8,688
TOTAL-SHERIFF'S OFF.	\$8,274	\$1,969,038	\$1,722,754	\$96,887	\$721,354	\$69,170	\$2,897,010	\$7,484,487
TOTAL COUNTY TRIAL COURT EXPENSES	\$8,763,596	\$5,801,697	\$11,553,996	\$14,212,596	\$9,439,513	\$8,182,410	\$14,384,327	\$72,338,135
CITY TRIAL COURT EXPENSES								
NO. OF POSITIONS							1.00	1.00
PERSONNEL COSTS							\$33,000	\$33,000
OPERATING EXPEND'S							2,500	2,500
CURRENT EXPENSE								-
FACILITIES EXPEND'S								-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500	\$35,501
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$8,763,596	\$5,801,697	\$11,553,996	\$14,212,596	\$9,439,513	\$8,182,410	\$14,419,827	\$72,373,636