







**IDAHO JUDICIAL DEPARTMENT  
SUMMARY OF TRIAL COURT FUNDING  
FOR THE YEAR ENDED SEPTEMBER 30, 2006**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$1,147,838	\$23,486	\$98,106	\$131,185	\$1,400,615
COURT COSTS	325,708	5,942	35,037	13,444	380,131
CIVIL FILING FEES	266,519		17,585	7,288	291,392
OTHER COURT FEES	258,293	11,831	4,727	7,856	282,707
RESTITUTION			18		18
DCF REVENUES	\$1,998,358	\$41,259	\$155,473	\$159,773	\$2,354,863
PROPERTY TAX	2,141,962	215,588	342,943	499,098	3,199,591
SALES TAX	1,848			29,070	30,918
OTHER COUNTY/GRANTS	700		12,142		12,842
CITY				12,059	12,059
OTHER	373,125	176,638		44,373	594,136
DCF OTHER REVENUES	\$2,517,635	\$392,226	\$355,085	\$584,600	\$3,849,546
TOTAL-DIST. CRT FND	\$4,515,993	\$433,485	\$510,558	\$744,373	\$6,204,409
DCF BAL. 10/1/04	\$2,612,506		\$135,755	\$304,302	\$3,052,563
DCF AVAIL. FY2005	\$7,128,499	\$433,485	\$646,313	\$1,048,675	\$9,256,972

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FOR THE YEAR ENDED SEPTEMBER 30, 2006**

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
TRANSFERS OF COURT COLLECTIONS:					
DUI DEVICE FUND	\$50,632	\$778	\$1,865	\$2,700	\$55,975
CTY JUS/CUR EXP FND*	479,668	12,236	23,679	18,733	534,316
COURT FACILITIES FUND	202,065	2,780	12,420	4,400	221,665
STATE INSURANCE FUND	64,297	1,276	4,927	4,398	74,898
DRUG COURT					-
MISDEMEANOR PROBATION FEES			23,592	19,128	42,720
DOMESTIC VIOLENCE EVAL FUND		120	1,040		1,160
RESTIT.-PUBLIC DEF.	130,087	5,861	27,568	47,667	211,183
RESTIT.-DRUG/COUNTY			5,605	55,545	61,150
TO CITIES	3,297,408	15,433			3,312,841
COURT FACILITIES CITY			68,051		68,051
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES					-
FILING FEES & COURT COSTS	967,803	23,285	48,999	42,280	1,082,367
ALL OTHER FINES	251,240	1,918	7,326		260,484
MARINE DISCHARGE					-
JUDGES RETIREMENT	417,042	4,590	25,848	10,026	457,506
IDAHO CODE FEES	178,410	2,120	10,640	4,660	195,830
PUBLIC SCHOOLS I.C.					-
MV-HIGHWAY DIST	400,628	35,128	52,746	46,605	535,107
MV-PUBLIC SCHOOLS	68,023	17,558	26,365	23,297	135,243
MV FINES / CATASTROPHIC HEALTH		547	16,790	15,005	32,342
MV-HIGHWAY ( OVERWEIGHT)	93,276	15,066		303	108,645
F&G-(GEN 2.5%)	297	298	236	90	921
F&G-SEARCH&RESCUE-10%	1,072	1,441	1,572		4,085
F & G FINES / FISH & GAME (65%)	7,741	7,756	6,122	2,348	23,967
SEARCH&RESCUE \$7.50	825			710	1,535
PEACE OFFICER TRAINING FEES	33,613	14,733	33,722	8,160	90,228
POST (\$6)	585,695	1,344	10,562	24,647	622,248
MARRIAGE FEES /RULE 12					-
DOMESTIC VIOL.-FINES	1,333		30	2,720	4,083
DOMESTIC VIOL.-FEES	40,680	480	4,160	140	45,460
DISPLACED HOMEMAKER	40,680	480	4,160	900	46,220
CRIME VICTIM COMP	498,661	10,465	24,597	22,806	556,529
JUVENILE CORRECT. FEE	33,987	95	1,201	1,295	36,578
JUVENILE CORRECT. FINES					-
ISTARS TECHNOLOGY FUND	764,197	12,304	44,035	29,303	849,839
CATASTROPHIC HEALTH	29,869		464	534	30,867
GUARDIANSHIP PILOT	51,860		766	382	53,008
DRUG/MENTAL/FAMILY	12,989		750	2,007	15,746
MAG SENIOR JUDGES FEE	18,516		1,614	870	21,000
ABANDONED VEHICLE FINE				150	150
DRUG HOTLINE FEE	19		30	10	59
OTHER TRANSFERS	2,674		150		2,824
TOTAL NON-DISTRICT COURT FUND REVENUES	\$8,725,287	\$188,092	\$491,632	\$391,819	\$9,796,830
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$10,723,645	\$229,351	\$647,105	\$551,592	\$12,151,693

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TRIAL COURT EXPENSES	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
DISTRICT COURT FUND					
NO. OF POSITIONS	73.00	6.00	11.00	12.00	102.00
TOTAL SALARIES	\$2,465,467	\$191,241	\$309,168	\$348,660	\$3,314,536
STAFF BENEFITS	978,497	64,333	107,680	170,365	1,320,875
WITNESS FEES	144,317	1,027	66		145,410
JURY FEES	282,330	16,850	9,281	6,499	314,960
PUBLIC DEFENDER		37,853			37,853
PROF. WITNESS & SVC	200,139	34,744	8		234,891
APPOINTED COUNSEL		18,584	24,679		43,263
TRANSCRIPT FEE		2,353	12,810		15,163
EQUIPMENT PURCH.	109,926	3,645		2,628	116,199
MAINT. AGREEMENTS	52,430		117		52,547
RENT-SPACE & EQUIP	173,980	5,868	4,316		184,164
TRAVEL EXPENSE	21,281		530		21,811
LAW BOOKS	41,929	1,448	2,912	1,763	48,052
JUVENILE PROB/PAROLE					-
JUVENILE DETENTION		17,280	52,222		69,502
COURT REPORTER EXP					-
VEHICLE EXPENSE	20,320	1,786			22,106
TELE.POST.,FREIGHT	8,909	6,911	14,933	2,120	32,873
CONT. PRESENT. INV				21,302	21,302
CONT. PROB & PAROLE				14,134	14,134
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	111,281	6,677	14,925	9,044	141,927
REMODELING					-
COURT INTERPRETER	71,442	348	11,104	2,564	85,458
MISCELLANEOUS	47,575	410	3,551	341	51,877
TRANSFERS: LAW CLERK			85		85
OTHER EXPENSES	335,316	61,124	14,497		410,937
TOTAL - DCF EXPENSES	\$5,065,139	\$472,482	\$582,884	\$579,420	\$6,699,925
ADJ.- CITY CONTRIB'S	-	-	-		\$0
ADJ. TOTAL DCF EXPENSES	\$5,065,139	\$472,482	\$582,884	\$579,420	\$6,699,925
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	90			1.25	91.25
SALARIES	3,095,007			58,166	\$3,153,173
STAFF BENEFITS	1,340,800			22,103	1,362,903
OTHER EXPENSES	106,075				106,075
TOTAL-DIST. CT. CLK.	\$4,541,882	\$0	\$0	\$80,269	\$4,622,151
ADJ.- CITY CONTRIB'S					\$0
ADJ. TOTAL D.C. CLERK EXPENSES	\$4,541,882	\$0	\$0	\$80,269	\$4,622,151

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TRIAL COURT EXPENSES	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.				\$3,934	\$3,934
LONG DISTANCE					-
MICROFILM EXPENSE					-
DATA PROCESSING				\$4,068	4,068
B&G., CUSTODIAL			\$18,408	21,392	39,800
MAINT-CUST SUPPLIES				2,101	2,101
UTILITIES: ELECT.				6,227	6,227
WATER				2,643	2,643
HEATING					-
REMODELING					-
VEHICLE EXPENSE				712	712
BLDG FURNISHINGS			2,082		2,082
FURNITURE					-
POST. & FREIGHT				14,771	14,771
PROB. & PAROLE			109,260	50,825	160,085
RESTITUTION OFF.'S					-
JUV. PROB/DETENT			105,888	266,654	372,542
PUBLIC DEFENDER			366,282	210,059	576,341
INTERLOCK DEVICE			1,475	375	1,850
OTHER					-
TOTAL - MISC.	\$0	\$0	\$603,395	\$583,761	\$1,187,156
SHERIFF'S OFFICE					
NO. OF POSITIONS			2	5	7.00
SALARY EXPENSE			56,275	15,520	\$71,804
STAFF BENEFITS			19,890	5,900	25,790
OTHER EXPENSE					-
TOTAL-SHERIFF'S OFF.	\$0	\$0	\$76,165	\$21,429	\$97,594
TOTAL COUNTY TRIAL COURT EXPENSES	\$9,607,021	\$472,482	\$1,262,444	\$1,264,879	\$12,606,826
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					-
PERSONNEL COSTS					\$0
OPERATING EXPEND'S				\$12,059	12,059
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$12,059	\$12,059
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$9,607,021	\$472,482	\$1,262,444	\$1,276,938	\$12,618,885





