

IDAHO JUDICIAL DEPARTMENT
SUMMARY BY DISTRICT OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

DISTRICT COURT FUND REVENUES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
DISTRICT COURT FUND								
ALL FINES & FORF'S	\$855,768	\$421,446	\$724,338	\$1,264,172	\$350,299	\$782,194	\$1,641,350	\$6,039,567
COURT COSTS	171,747	113,433	174,005	363,920	443,097	145,287	99,448	1,510,937
CIVIL FILING FEES	186,156	56,608	163,212	303,768	54,720	65,843	52,486	882,793
OTHER COURT FEES	587,622	44,586	31,303	247,281	42,968	508,434	78,067	1,540,261
RESTITUTION	80,678	587	50,094	92	6,868	80,601	3,662	222,582
DCF REVENUES	\$1,881,970	\$636,660	\$1,142,952	\$2,179,233	\$897,952	\$1,582,359	\$1,875,013	\$10,196,139
PROPERTY TAX	1,126,711	486,528	1,613,810	2,679,952	556,871	779,793	2,489,481	9,733,146
SALES TAX	19,443	600	155,339	57,653	21,654	98,677	191,766	545,132
OTHER COUNTY	824	4,133	61,819	184	19,650	16,964	179,079	282,653
CITY	626	-	30,219	-	-	123,745	150,810	305,400
OTHER	95,656	12,938	2,509,189	624,651	250,629	77,144	1,943,731	5,513,938
DCF OTHER REVENUES	\$1,243,260	\$504,199	\$4,370,376	\$3,362,440	\$848,804	\$1,096,323	\$4,954,867	\$16,380,269
TOTAL-DIST. CRT FND	\$3,125,230	\$1,140,859	\$5,513,328	\$5,541,673	\$1,746,756	\$2,678,682	\$6,829,880	\$26,576,408
DCF BAL. 10/1/04	\$1,293,156	\$536,432	\$1,834,170	\$3,822,223	\$886,596	\$940,756	\$1,972,780	\$11,286,113
DCF AVAIL. FY2005	\$4,418,386	\$1,677,291	\$7,347,498	\$9,363,896	\$2,633,352	\$3,619,438	\$8,802,660	\$37,862,521

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NON DISTRICT COURT FUND DISTRIBUTIONS	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
TRANSFERS OF COURT								
COLLECTIONS:								
DUI DEVICE FUND	\$30,558	\$12,613	\$42,483	\$42,434	\$19,495	\$56,237	\$15,812	\$219,632
CTY JUS/CUR EXP FND*	96,511	98,861	221,289	491,580	223,517	54,841	200,363	1,386,962
COURT FACILITIES FUND	91,161	51,285	129,790	204,370	101,889	47,373	113,048	738,916
STATE INSURANCE FUND	38,160	12,306	6,402	68,053	17,920	1,264	14,674	158,779
DRUG COURT	21,533	9,398	28	-	64,655	254,931	121,531	472,076
MISDEMEANOR PROBATION	72,670	2,748	5,260	25,637	203,444	36,772	32,301	378,832
DOM VIOL EVAL FUND	4,689	805	1,150	1,120	3,620	5,691	3,990	21,065
RESTIT.-PUBLIC DEF.	115,309	80,056	42,346	222,577	84,858	185,762	186,999	917,907
RESTIT.-DRUG/COUNTY	30,412	-	300	2,898	8,771	25	688	43,094
TO CITIES	617,345	279,455	894,367	2,784,196	521,043	65,100	608,920	5,770,426
COURT FACILITIES CITY	-	-	41,000	91,292	1,195	381,565	-	515,052
RESTIT.-DRUG/CITY	-	82,312	100	2,898	-	-	-	85,310
TO STATE OF IDAHO:	-	-	-	-	-	-	-	-
FOREST PROTECTION & PRA	804,064	167,387	3,817	-	-	-	86,556	1,061,824
FILING FEES & COURT COST	444,827	207,104	530,922	1,021,876	372,293	293,349	527,570	3,397,941
ALL OTHER FINES	72,129	33,665	283,125	225,298	98,862	85,240	77,642	875,961
MARINE DISCHARGE	-	-	50	-	-	-	20	70
JUDGES RETIREMENT	200,796	77,418	259,776	426,600	193,500	104,202	231,551	1,493,843
IDAHO CODE FEES	92,600	35,680	115,830	177,040	78,980	41,470	103,080	644,680
PUBLIC SCHOOLS I.C.	5,901	-	-	7,230	96	13,278	21,638	48,143
MV-HIGHWAY DIST	412,806	234,210	297,442	498,613	245,331	155,347	364,556	2,208,305
MV-PUBLIC SCHOOLS	201,273	93,507	148,292	134,288	120,529	103,809	181,673	983,371
MV FINES / CATASTROPHIC H	43,056	34,335	12,931	72,581	37,830	82,428	34,489	317,650
MV-HIGHWAY (OVERWEIGH	26,966	41,334	35,307	104,900	74,828	45,535	49,790	378,660
F&G-(GEN 2.5%)	655	6,272	539	989	1,536	2,997	8,081	21,069
F&G-SEARCH&RESCUE-10%	5,533	3,826	2,543	4,936	1,954	3,336	9,897	32,025
F & G FINES / FISH & GAME (6	16,794	13,458	14,958	18,495	7,746	13,503	44,229	129,183
SEARCH&RESCUE \$7.50	1,927	408	1,352	979	591	1,117	1,779	8,153
PEACE OFFICER TRAINING FE	246,460	95,537	242,177	92,014	131,593	90,375	241,637	1,139,793
POST (\$6)	25,271	40,112	28,073	379,620	46,252	105,585	55,873	680,786
MARRIAGE FEES /RULE 12	730	65	65	46	-	5	455	1,366
DOMESTIC VIOL.-FINES	60,290	6,760	48,486	1,253	3,960	10,065	21,334	152,148
DOMESTIC VIOL.-FEES	22,699	13,955	2,700	44,275	31,420	13,340	14,511	142,900
DISPLACED HOMEMAKER	22,420	9,000	29,900	42,860	17,400	11,100	20,780	153,460
CRIME VICTIM COMP	233,298	124,544	251,422	502,839	196,254	172,169	220,493	1,701,019
JUVENILE CORRECT. FEE	12,254	1,715	12,707	39,330	7,076	9,676	15,827	98,585
JUVENILE CORRECT. FINES	544	-	1,573	-	3,946	1,032	992	8,087
ISTARS TECHNOLOGY FUND	236,294	110,936	253,843	473,266	195,848	156,643	271,992	1,698,822
CATASTROPHIC HEALTH	5,658	315	21,626	1,296	8,170	1,119	37,282	75,466
OTHER TRANSFERS	87,938	3,783	6,792	11,171	166,394	105,462	2,405	383,945
TOTAL NON-DISTRICT COURT FUNDS COLLECTED	\$4,401,530	\$1,985,165	\$3,990,763	\$8,218,850	\$3,292,796	\$2,711,743	\$3,944,458	\$28,545,305
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$6,283,500	\$2,621,825	\$5,133,715	\$10,398,083	\$4,190,748	\$4,294,102	\$5,819,471	\$38,741,444

IDAHO JUDICIAL DEPARTMENT
SUMMARY BY DISTRICT OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

TRIAL COURT EXPENSES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
DISTRICT COURT FUND								
NO. OF POSITIONS	40.00	14.25	75.00	105.00	24.50	50.00	63.50	372.25
TOTAL SALARIES	\$997,175	\$369,324	\$2,263,368	\$3,236,671	\$672,640	\$1,402,616	\$1,918,504	\$10,860,298
STAFF BENEFITS	368,729	142,270	866,353	1,261,652	199,776	593,899	759,996	4,192,675
WITNESS FEES	599	25,794	16,373	153,603	278	8,733	18,371	223,751
JURY FEES	163,339	31,932	75,994	442,102	99,520	29,366	68,894	911,147
PUBLIC DEFENDER	-	26,353	397,192	37,853	27,192	56,035	363,324	907,949
PROF. WITNESS & SVC	79,517	12,922	137,283	256,612	36,282	69,225	63,133	654,974
APPOINTED COUNSEL	154,269	55,871	28,211	160,935	33,522	38,152	34,886	505,846
TRANSCRIPT FEE	28,737	36,589	66,705	19,670	33,001	12,083	39,055	235,840
EQUIPMENT PURCH.	51,025	25,294	36,322	85,508	68,940	13,513	40,325	320,927
MAINT. AGREEMENTS	3,232	16,930	15,984	54,100	26,410	39,749	13,286	169,691
RENT-SPACE & EQUIP	71,896	-	19,377	179,330	4,757	-	93,437	368,797
TRAVEL EXPENSE	7,630	3,418	64,922	17,106	29,382	60,497	37,215	220,170
LAW BOOKS	86,807	58,422	60,903	31,309	81,385	12,844	103,191	434,861
JUVENILE PROB/PAROLE	585,945	-	771,929	-	-	69,428	1,656,796	3,084,098
JUVENILE DETENTION	-	1,700	232,007	77,283	20,053	-	553,553	884,596
COURT REPORTER EXP	9,718	1,672	-	-	5,665	52,943	31,723	101,721
VEHICLE EXPENSE	10,533	464	17,523	19,616	-	60,033	3,154	111,323
TELE.POST.,FREIGHT	25,590	27,870	38,569	36,156	51,887	-	79,216	259,288
CONT. PRESENT. INV	-	-	-	16,573	-	-	-	16,573
CONT. PROB & PAROLE	-	-	3,002	7,780	37,546	-	29,078	77,406
CONT. RESTIT. OFFIC.	-	-	-	-	-	1,241	816,097	817,338
CONT. JUV PROB/DET	-	-	-	-	-	101,996	126,093	228,089
SUPPLIES, MAINT.	118,059	46,950	121,010	159,727	147,167	84,100	2,230	679,243
REMODELING	-	-	21,191	-	-	5,364	8,841	35,396
COURT INTERPRETER	669	20,881	90,255	93,754	61,929	11,781	25,743	305,012
MISCELLANEOUS	7,686	30,351	4,786	298,859	6,727	34,818	48,148	431,375
TRANSFERS: LAW CLERK	23,311	13,810	33,094	-	21,106	103,405	654,885	849,611
OTHER EXPENSES	77,247	25,011	48,786	127,728	104,203	-	-	382,975
TOTAL - DCF EXPENSES	\$2,872,067	\$973,828	\$5,431,139	\$6,773,927	\$1,769,368	\$2,861,821	\$7,589,174	\$28,270,971
ADJ.- CITY CONTRIB'S	\$0	\$0	\$30,219	\$0	\$0	\$0	\$0	\$30,219
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$2,872,067	\$973,828	\$5,400,920	\$6,773,927	\$1,769,368	\$2,861,821	\$7,589,174	\$28,240,752
OTHER TRIAL COURT EXPENSES:								
DIST. COURT CLERK								
NO. OF POSITIONS	74.70	35.45	65.75	96.25	42.00	29.50	51.50	395.15
SALARIES	1,981,348	956,714	1,657,414	3,055,756	1,083,044	784,006	1,262,147	10,780,429
STAFF BENEFITS	796,246	364,280	666,781	1,263,801	392,747	332,713	497,828	4,314,396
OTHER EXPENSES	30,587	-	5,490	89,297	1,900	8,627	-	135,901
TOTAL-DIST. CT. CLK.	\$2,808,181	\$1,320,994	\$2,329,685	\$4,408,854	\$1,477,691	\$1,125,346	\$1,759,975	\$15,230,726
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$2,808,181	\$1,320,994	\$2,329,685	\$4,408,854	\$1,477,691	\$1,125,346	\$1,759,975	\$15,230,726

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TRIAL COURT EXPENSES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
MISC COUNTY EXP.'S								
TELEPHONE: EQUIP.	\$479	\$9,400	\$17,077	\$9,833	\$1,200	2,365	\$11,223	\$51,577
LONG DISTANCE	50,052	5,400	-	-	19,533	-	85,621	160,606
MICROFILM EXPENSE	4,356	200	55	202	-	130,402	64,109	199,324
DATA PROCESSING	14,816	16,000	2,200	578,820	40,519	127,683	174,760	954,798
B&G., CUSTODIAL	52,223	38,951	284,192	124,992	35,415	12,453	76,171	624,397
MAINT-CUST SUPPLIES	9,064	15,803	8,672	17,185	20,196	12,601	62,285	145,806
UTILITIES: ELECT.	60,596	25,991	84,288	104,515	36,475	9,695	6,653	328,213
WATER	680	1,750	9,325	3,051	12,251	5,343	60,567	92,967
HEATING	12,246	-	7,272	1,968	6,407	10,060	21,500	59,453
REMODELING	394	14,062	-	67,745	-	-	10,000	92,201
VEHICLE EXPENSE	87	-	-	610	-	-	12,203	12,900
BLDG FURNISHINGS	3,319	1,471	3,578	4,080	-	1,761	1,380	15,589
FURNITURE	0	-	500	-	-	-	2,117	2,617
POST. & FREIGHT	62,615	5,000	28,090	9,486	15,766	-	-	120,957
PROB. & PAROLE	44,810	-	-	106,908	-	-	-	151,718
RESTITUTION OFF.'S	443,502	-	-	251,966	138,617	1,535,184	746,875	3,116,144
JUV. PROB/DETENT	440,416	209,078	-	343,924	468,318	941,442	859,195	3,262,373
PUBLIC DEFENDER	89,931	709,481	136,487	393,898	891,058	29,158	28,449	2,278,462
INTERLOCK DEVICE	17,002	2,226	-	1,600	8,009	79,929	212,101	
OTHER	3,694	43,219	18,325	-	340,640	-	-	405,878
TOTAL - MISC.	\$1,310,282	\$1,098,032	\$600,061	\$2,020,783	\$2,034,404	\$2,898,076	\$2,435,209	\$12,075,980
SHERIFF'S OFFICE								
NO. OF POSITIONS	0.00	35.00	17.00	2.50	15.00	1.25	70.75	141.50
SALARY EXPENSE	4,779	1,311,367	455,608	68,586	401,526	33,640	2,193,615	4,469,121
STAFF BENEFITS	1,912	417,648	121,236	24,612	74,651	12,052	521,323	1,173,434
OTHER EXPENSE	218	-	339,967	-	13,029	-	92,321	445,535
TOTAL-SHERIFF'S OFF.	\$6,909	\$1,729,015	\$916,811	\$93,198	\$489,206	\$45,692	\$2,807,259	\$6,088,090
TOTAL COUNTY TRIAL COURT EXPENSES	\$6,997,438	\$5,121,869	\$9,247,477	\$13,296,762	\$5,770,669	\$6,930,935	\$14,591,617	\$61,635,547
CITY TRIAL COURT EXPENSES								
NO. OF POSITIONS	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
PERSONNEL COSTS	-	-	-	\$0	-	-	-	\$0
OPERATING EXPEND'S	-	-	-	-	-	-	-	-
CURRENT EXPENSE	-	-	-	-	-	-	-	-
FACILITIES EXPEND'S	-	-	-	-	-	-	-	-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$6,997,438	\$5,121,869	\$9,247,477	\$13,296,762	\$5,770,669	\$6,930,935	\$14,591,617	\$61,635,547