

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| DISTRICT COURT FUND REVENUES | COUNTIES BY DISTRICT | | | | | TOTAL DIST. 1 |
|---|-----------------------------|--------------------|------------------|--------------------|------------------|--------------------------|
| | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | |
| DISTRICT COURT FUND | | | | | | |
| ALL FINES & FORF'S | \$38,302 | \$234,865 | \$68,340 | \$458,272 | \$55,989 | \$855,768 |
| COURT COSTS | - | | 9,812 | 149,658 | 12,277 | 171,747 |
| CIVIL FILING FEES | 14,423 | 24,554 | 5,007 | 95,243 | 46,929 | 186,156 |
| OTHER COURT FEES | - | 443,694 | 22,274 | 116,087 | 5,567 | 587,622 |
| RESTITUTION | 13,573 | | | 33,168 | 33,937 | 80,678 |
| DCF REVENUES | \$66,297 | \$703,113 | \$105,433 | \$852,428 | \$154,699 | \$1,881,970 |
| PROPERTY TAX | 121,203 | 565,271 | 73,214 | 245,476 | 121,547 | 1,126,711 |
| SALES TAX | 13,971 | | 5,472 | | | 19,443 |
| OTHER COUNTY | 358 | | 466 | | | 824 |
| CITY | 626 | | | | | 626 |
| OTHER | 2,652 | | 90,734 | 2,270 | | 95,656 |
| DCF OTHER REVENUES | \$138,810 | \$565,271 | \$169,886 | \$247,746 | \$121,547 | \$1,243,260 |
| TOTAL-DIST. CRT FND | \$205,107 | \$1,268,384 | \$275,319 | \$1,100,174 | \$276,246 | \$3,125,230 |
| DCF BAL. 10/1/04 | \$88,907 | \$744,218 | \$181,902 | \$278,129 | | \$1,293,156 |
| DCF AVAIL. FY2005 | \$294,014 | \$2,012,602 | \$457,221 | \$1,378,303 | \$276,246 | \$4,418,386 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES BY DISTRICT | | | | | TOTAL DIST. 1 |
|--|-----------------------------|--------------------|------------------|--------------------|------------------|--------------------------|
| | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | |
| TRANSFERS OF COURT | | | | | | |
| COLLECTIONS: | | | | | | |
| DUI DEVICE FUND | \$1,332 | \$6,937 | \$7,268 | \$13,513 | \$1,508 | \$30,558 |
| CTY JUS/CUR EXP FND* | 9,346 | 49,733 | 17,860 | | 19,572 | 96,511 |
| COURT FACILITIES FUND | 4,070 | 16,620 | 1,301 | 63,410 | 5,760 | 91,161 |
| STATE INSURANCE FUND | | 5,566 | 330 | 27,778 | 4,486 | 38,160 |
| DRUG COURT | | | | 21,533 | | 21,533 |
| MISDEMEANOR PROBATION FEES | | 51,479 | | 21,191 | | 72,670 |
| DOMESTIC VIOLENCE EVAL FUND | | 4,199 | 165 | | 325 | 4,689 |
| RESTIT.-PUBLIC DEF. | 302 | 21,506 | 11,290 | 66,509 | 15,702 | 115,309 |
| RESTIT.-DRUG/COUNTY | | | 15,937 | | 14,475 | 30,412 |
| TO CITIES | 14,425 | 114,648 | 45,977 | 442,295 | | 617,345 |
| COURT FACILITIES CITY | | | | | | - |
| RESTIT.-DRUG/CITY | | | | | | - |
| TO STATE OF IDAHO: | | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | 185,011 | | | 421,332 | 197,721 | 804,064 |
| FILING FEES & COURT COSTS | 18,533 | 90,774 | 25,182 | 275,225 | 35,113 | 444,827 |
| ALL OTHER FINES | 3,027 | 16,933 | 5,711 | 31,109 | 15,349 | 72,129 |
| MARINE DISCHARGE | | | | | | - |
| JUDGES RETIREMENT | 7,650 | 37,116 | 7,020 | 136,728 | 12,282 | 200,796 |
| IDAHO CODE FEES | 3,130 | 17,400 | 3,320 | 63,280 | 5,470 | 92,600 |
| PUBLIC SCHOOLS I.C. | | | 5,901 | | | 5,901 |
| MV-HIGHWAY DIST | 18,245 | 112,421 | 38,622 | 193,831 | 49,687 | 412,806 |
| MV-PUBLIC SCHOOLS | 9,121 | 56,193 | 14,237 | 96,885 | 24,837 | 201,273 |
| MV FINES / CATASTROPHIC HEALTH | 129 | 33,969 | | 8,723 | 235 | 43,056 |
| MV-HIGHWAY (OVERWEIGHT) | 2,773 | 4,371 | 13,040 | 6,491 | 291 | 26,966 |
| F&G-(GEN 2.5%) | 27 | 198 | | 162 | 268 | 655 |
| F&G-SEARCH&RESCUE-10% | | 1,591 | 1,125 | 1,224 | 1,593 | 5,533 |
| F & G FINES / FISH & GAME (65%) | 695 | 5,358 | 227 | 4,204 | 6,310 | 16,794 |
| SEARCH&RESCUE \$7.50 | 334 | | | | 1,593 | 1,927 |
| PEACE OFFICER TRAINING FEES | 2,462 | 50,369 | 15,933 | 156,279 | 21,417 | 246,460 |
| POST (\$6) | 5,358 | 7,667 | | 9,680 | 2,566 | 25,271 |
| MARRIAGE FEES /RULE 12 | | | | 620 | 110 | 730 |
| DOMESTIC VIOL.-FINES | 925 | | 2,730 | 55,335 | 1,300 | 60,290 |
| DOMESTIC VIOL.-FEES | 1,115 | 4,199 | | 15,570 | 1,815 | 22,699 |
| DISPLACED HOMEMAKER | 840 | 4,180 | 660 | 15,440 | 1,300 | 22,420 |
| CRIME VICTIM COMP | 14,279 | 49,150 | 17,676 | 133,761 | 18,432 | 233,298 |
| JUVENILE CORRECT. FEE | | 3,612 | 754 | 6,893 | 995 | 12,254 |
| JUVENILE CORRECT. FINES | 544 | | | | | 544 |
| ISTARS TECHNOLOGY FUND | 6,644 | 47,922 | 12,600 | 148,941 | 20,187 | 236,294 |
| CATASTROPHIC HEALTH | | 5,093 | 330 | | 235 | 5,658 |
| OTHER TRANSFERS | | 2,916 | | 85,022 | | 87,938 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$310,316 | \$822,120 | \$265,196 | \$2,522,964 | \$480,934 | \$4,401,530 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$376,613 | \$1,525,233 | \$370,629 | \$3,375,392 | \$635,633 | \$6,283,500 |

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | COUNTIES BY DISTRICT | | | | | TOTAL DIST. 1 |
|-------------------------------------|----------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | |
| DISTRICT COURT FUND | | | | | | |
| NO. OF POSITIONS | 1.00 | 9.00 | 4.00 | 20.00 | 6.00 | 40.00 |
| TOTAL SALARIES | \$19,904 | \$224,403 | \$115,712 | \$487,766 | \$149,390 | \$997,175 |
| STAFF BENEFITS | 16,841 | 72,657 | 57,233 | 169,160 | 52,838 | 368,729 |
| WITNESS FEES | | | 599 | | | 599 |
| JURY FEES | 942 | 36,733 | 10,562 | 110,201 | 4,901 | 163,339 |
| PUBLIC DEFENDER | | | | | | - |
| PROF. WITNESS & SVC | | | 5,603 | 66,793 | 7,121 | 79,517 |
| APPOINTED COUNSEL | 99,655 | 49,030 | 5,584 | | | 154,269 |
| TRANSCRIPT FEE | | 3,954 | 1,008 | 23,169 | 606 | 28,737 |
| EQUIPMENT PURCH. | | 1,935 | 3,985 | 45,105 | | 51,025 |
| MAINT. AGREEMENTS | 885 | | 1,846 | | 501 | 3,232 |
| RENT-SPACE & EQUIP | | | 6,000 | | 65,896 | 71,896 |
| TRAVEL EXPENSE | 574 | 2,714 | 1,720 | 1,722 | 900 | 7,630 |
| LAW BOOKS | 8,445 | 17,891 | 7,742 | 39,864 | 12,865 | 86,807 |
| JUVENILE PROB/PAROLE | 11,150 | 574,795 | | | | 585,945 |
| JUVENILE DETENTION | | | | | | - |
| COURT REPORTER EXP | | | | 9,718 | | 9,718 |
| VEHICLE EXPENSE | | | | 10,533 | | 10,533 |
| TELE,POST.,FREIGHT | 7,805 | | 1,516 | 4,130 | 12,139 | 25,590 |
| CONT. PRESENT. INV | | | | | | - |
| CONT. PROB & PAROLE | | | | | | - |
| CONT. RESTIT. OFFIC. | | | | | | - |
| CONT. JUV PROB/DET | | | | | | - |
| SUPPLIES, MAINT. | 5,785 | 30,325 | 6,646 | 67,430 | 7,873 | 118,059 |
| REMODELING | 22 | | | | 332 | 354 |
| COURT INTERPRETER | | | 669 | | | 669 |
| MISCELLANEOUS | 6,673 | | 106 | 907 | | 7,686 |
| TRANSFERS: LAW CLERK | 10,111 | | 13,200 | | | 23,311 |
| ADMIN EXPENSES | | | | | | - |
| AUTO EXPENSES | | | | | | - |
| OTHER EXPENSES | 3,705 | 54,880 | 872 | 17,790 | | 77,247 |
| TOTAL - DCF EXPENSES | \$192,497 | \$1,069,317 | \$240,603 | \$1,054,288 | \$315,362 | \$2,872,067 |
| ADJ.- CITY CONTRIB'S | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$192,497 | \$1,069,317 | \$240,603 | \$1,054,288 | \$315,362 | \$2,872,067 |
| OTHER TRIAL COURT EXPENSES: | | | | | | |
| DIST. COURT CLERK | | | | | | |
| NO. OF POSITIONS | 3.20 | 22.00 | 4.50 | 45.0 | 0.00 | 74.70 |
| SALARIES | 60,344 | 507,537 | 110,772 | 1,302,695 | | \$1,981,348 |
| STAFF BENEFITS | 33,940 | 221,599 | 52,101 | 488,606 | | 796,246 |
| OTHER EXPENSES | | | 2415 | 28,172 | | 30,587 |
| TOTAL-DIST. CT. CLK. | \$94,284 | \$729,136 | \$165,288 | \$1,819,473 | \$0 | \$2,808,181 |
| ADJ.- CITY CONTRIB'S | | | | | | \$0 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$94,284 | \$729,136 | \$165,288 | \$1,819,473 | \$0 | \$2,808,181 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | COUNTIES BY DISTRICT | | | | | TOTAL DIST. 1 |
|---|----------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | |
| MISC COUNTY EXP.'S | | | | | | |
| TELEPHONE: EQUIP. | | | \$479 | | | \$479 |
| LONG DISTANCE | | 50,000 | 52 | | | 50,052 |
| MICROFILM EXPENSE | 2,856 | 1,500 | | | | 4,356 |
| DATA PROCESSING | | 4,000 | 4,709 | | 6,107 | 14,816 |
| B&G., CUSTODIAL | 12,523 | 25,000 | 14,700 | | | 52,223 |
| MAINT-CUST SUPPLIES | 1,120 | 3,000 | 4,944 | | | 9,064 |
| UTILITIES: ELECT. | 8,596 | 52,000 | | | | 60,596 |
| WATER | 680 | | | | | 680 |
| HEATING | | | 12,246 | | | 12,246 |
| REMODELING | | | 394 | | | 394 |
| VEHICLE EXPENSE | | | 87 | | | 87 |
| BLDG FURNISHINGS | | | 3,319 | | | 3,319 |
| FURNITURE | | | | | | 0 |
| POST. & FREIGHT | | 60,000 | 2,615 | | | 62,615 |
| PRESENT. INV'S | | | | | | 0 |
| PROB. & PAROLE | | | 44,810 | | | 44,810 |
| RESTITUTION OFF.'S | | 443,502 | | | | 443,502 |
| JUV. PROB/DETENT | | 351,997 | 36,384 | 52,035 | | 440,416 |
| PUBLIC DEFENDER | | 5,675 | 84,256 | | | 89,931 |
| INTERLOCK DEVICE | 970 | | | 16,032 | | 17,002 |
| OTHER | | | | 3,694 | | 3,694 |
| TOTAL - MISC. | \$26,745 | \$996,674 | \$208,995 | \$71,761 | \$6,107 | \$1,310,282 |
| SHERIFF'S OFFICE | | | | | | |
| NO. OF POSITIONS | | 1 Detention Deputy | | | | 0.00 |
| SALARY EXPENSE | | 4,779 | | | | \$4,779 |
| STAFF BENEFITS | | 1,912 | | | | 1,912 |
| OTHER EXPENSE | | 218 | | | | 218 |
| TOTAL-SHERIFF'S OFF. | \$6,909 | \$0 | 0 | \$0 | \$0 | \$6,909 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$320,434 | \$2,795,127 | \$614,886 | \$2,945,522 | \$321,469 | \$6,997,438 |
| CITY TRIAL COURT EXPENSES | | | | | | |
| NO. OF POSITIONS | | | | | | - |
| PERSONNEL COSTS | | | | | | - |
| OPERATING EXPEND'S | | | | | | - |
| CURRENT EXPENSE | | | | | | - |
| FACILITIES EXPEND'S | | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | 0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$320,434 | \$2,795,127 | \$614,886 | \$2,945,522 | \$321,469 | \$6,997,438 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| DISTRICT COURT FUND REVENUES | COUNTIES BY DISTRICT | | | | | TOTAL DIST. 2 |
|---|-----------------------------|------------------|------------------|------------------|------------------|--------------------------|
| | CLEARWATER | IDAHO | LATAH | LEWIS | NEZ PERCE | |
| DISTRICT COURT FUND | | | | | | |
| ALL FINES & FORF'S | \$40,149 | \$75,820 | \$106,515 | \$12,658 | \$186,304 | \$421,446 |
| COURT COSTS | 4,474 | 23,713 | \$33,166 | 3,286 | 48,794 | 113,433 |
| CIVIL FILING FEES | 5,132 | 8,226 | 12,416 | 1,969 | 28,865 | 56,608 |
| OTHER COURT FEES | 3,597 | | 31,295 | 948 | 8,746 | 44,586 |
| RESTITUTION | 587 | | | | | 587 |
| DCF REVENUES | \$53,939 | \$107,759 | \$183,392 | \$18,861 | \$272,709 | \$636,660 |
| PROPERTY TAX | 183,795 | 855 | | 79,892 | 221,986 | 486,528 |
| SALES TAX | | | | 600 | | 600 |
| OTHER COUNTY | 4,133 | | | | | 4,133 |
| CITY | | | | | | - |
| OTHER | (18,306) | 17,220 | 102 | 601 | 13,321 | 12,938 |
| DCF OTHER REVENUES | \$169,622 | \$18,075 | \$102 | \$81,093 | \$235,307 | \$504,199 |
| TOTAL-DIST. CRT FND | \$223,561 | \$125,834 | \$183,494 | \$99,954 | \$508,016 | \$1,140,859 |
| DCF BAL. 10/1/04 | \$87,974 | \$110,294 | \$107,819 | \$13,930 | \$216,415 | \$536,432 |
| DCF AVAIL. FY2005 | \$311,535 | \$236,128 | \$291,313 | \$113,884 | \$724,431 | \$1,677,291 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES BY DISTRICT | | | | | TOTAL DIST. 2 |
|--|-----------------------------|------------------|------------------|------------------|--------------------|--------------------------|
| | CLEARWATER | IDAHO | LATAH | LEWIS | NEZ PERCE | |
| TRANSFERS OF COURT | | | | | | |
| COLLECTIONS: | | | | | | |
| DUI DEVICE FUND | \$5,160 | \$1,702 | \$1,993 | \$833 | \$2,925 | \$12,613 |
| CTY JUS/CUR EXP FND* | | 24,576 | 23,369 | 5,152 | 45,764 | 98,861 |
| COURT FACILITIES FUND | 17,215 | 4,810 | 8,080 | 1,330 | 19,850 | 51,285 |
| STATE INSURANCE FUND | 826 | 449 | 1,442 | 164 | 9,425 | 12,306 |
| DRUG COURT | 1,313 | 110 | 5,965 | | 2,010 | 9,398 |
| MISDEMEANOR PROBATION FEES | 2,748 | | | | | 2,748 |
| DOMESTIC VIOLENCE EVAL FUND | 235 | | 570 | | | 805 |
| RESTIT.-PUBLIC DEF. | 4,059 | 798 | 486 | 6,211 | 68,502 | 80,056 |
| RESTIT.-DRUG/COUNTY | | | | | | - |
| TO CITIES | 28,865 | 44,213 | 2,109 | 17,110 | 187,158 | 279,455 |
| COURT FACILITIES CITY | | | | | | - |
| RESTIT.-DRUG/CITY | | | 82,312 | | | 82,312 |
| TO STATE OF IDAHO: | | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | | | 133,635 | 33,752 | | 167,387 |
| FILING FEES & COURT COSTS | 14,155 | 44,938 | 37,708 | 8,663 | 101,640 | 207,104 |
| ALL OTHER FINES | 3,290 | 4,625 | 25,075 | 675 | | 33,665 |
| MARINE DISCHARGE | | | | | | - |
| JUDGES RETIREMENT | 6,804 | 9,882 | 17,154 | 2,538 | 41,040 | 77,418 |
| IDAHO CODE FEES | 3,350 | 4,220 | 7,770 | 1,280 | 19,060 | 35,680 |
| PUBLIC SCHOOLS I.C. | | | | | | - |
| MV-HIGHWAY DIST | 11,910 | 62,617 | 42,684 | 10,589 | 106,410 | 234,210 |
| MV-PUBLIC SCHOOLS | 5,954 | 31,299 | 21,338 | 5,293 | 29,623 | 93,507 |
| MV FINES / CATASTROPHIC HEALTH | 5,271 | 17,052 | 630 | 3,842 | 7,540 | 34,335 |
| MV-HIGHWAY (OVERWEIGHT) | 365 | 7,787 | 235 | 212 | 32,735 | 41,334 |
| F&G-(GEN 2.5%) | 5,762 | 201 | 168 | 72 | 69 | 6,272 |
| F&G-SEARCH&RESCUE-10% | 1,224 | 1,166 | 951 | | 485 | 3,826 |
| F & G FINES / FISH & GAME (65%) | 222 | 5,203 | 4,379 | 1,870 | 1,784 | 13,458 |
| SEARCH&RESCUE \$7.50 | | | | 408 | | 408 |
| PEACE OFFICER TRAINING FEES | 6,861 | 2,190 | 16,980 | 5,025 | 64,481 | 95,537 |
| POST (\$6) | 1,406 | 30,428 | 7,593 | 685 | | 40,112 |
| MARRIAGE FEES /RULE 12 | 65 | | | | | 65 |
| DOMESTIC VIOL.-FINES | 940 | 1,120 | | 100 | 4,600 | 6,760 |
| DOMESTIC VIOL.-FEES | 1,050 | | 6,335 | 210 | 6,360 | 13,955 |
| DISPLACED HOMEMAKER | 940 | 1,120 | 2,280 | 100 | 4,560 | 9,000 |
| CRIME VICTIM COMP | 12,483 | 25,620 | 28,993 | 5,424 | 52,024 | 124,544 |
| JUVENILE CORRECT. FEE | | 560 | 383 | 52 | 720 | 1,715 |
| JUVENILE CORRECT. FINES | | | | | | - |
| ISTARS TECHNOLOGY FUND | 7,072 | 25,034 | 19,940 | 4,477 | 54,413 | 110,936 |
| CATASTROPHIC HEALTH | 160 | | | 155 | | 315 |
| OTHER TRANSFERS | | 801 | 487 | | 2,495 | 3,783 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$149,705 | \$352,521 | \$501,044 | \$116,222 | \$865,673 | \$1,985,165 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$203,644 | \$460,280 | \$684,436 | \$135,083 | \$1,138,382 | \$2,621,825 |

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | CLEARWATER | IDAHO | LATAH | LEWIS | NEZ PERCE | TOTAL DIST. 2 |
|------------------------------------|-------------------|------------------|------------------|-----------------|------------------|----------------------|
| DISTRICT COURT FUND | | | | | | |
| NO. OF POSITIONS | 5.50 | 1.00 | 1.00 | 1.75 | 5.00 | 14.25 |
| TOTAL SALARIES | \$120,864 | \$9,127 | \$37,126 | \$26,545 | \$175,662 | \$369,324 |
| STAFF BENEFITS | 47,180 | 8,299 | 14,085 | 14,690 | 58,016 | 142,270 |
| WITNESS FEES | 7,441 | 2,610 | 475 | 416 | 14,852 | 25,794 |
| JURY FEES | 9,767 | 1,755 | 14,792 | 2,986 | 2,632 | 31,932 |
| PUBLIC DEFENDER | 26,353 | | | | | 26,353 |
| PROF. WITNESS & SVC | | 4,954 | | | 7,968 | 12,922 |
| APPOINTED COUNSEL | | 19,755 | | 1,683 | 34,433 | 55,871 |
| TRANSCRIPT FEE | 5,584 | 3,980 | 9,726 | 1,534 | 15,765 | 36,589 |
| EQUIPMENT PURCH. | 2,038 | | 15,092 | | 8,164 | 25,294 |
| MAINT. AGREEMENTS | 2,359 | 4,709 | 2,014 | | 7,848 | 16,930 |
| RENT-SPACE & EQUIP | | | | | | - |
| TRAVEL EXPENSE | 1,164 | 613 | 694 | 96 | 851 | 3,418 |
| LAW BOOKS | | 10,157 | 27,923 | 6,522 | 13,820 | 58,422 |
| JUVENILE PROB/PAROLE | | | | | | - |
| JUVENILE DETENTION | | | | 1,700 | | 1,700 |
| COURT REPORTER EXP | | | | | 1,672 | 1,672 |
| VEHICLE EXPENSE | | | | | 464 | 464 |
| TELE,POST.,FREIGHT | 7,072 | 5,020 | 1,411 | 2,912 | 11,455 | 27,870 |
| CONT. PRESENT. INV | | | | | | - |
| CONT. PROB & PAROLE | | | | | | - |
| CONT. RESTIT. OFFIC. | | | | | | - |
| CONT. JUV PROB/DET | | | | | | - |
| SUPPLIES, MAINT. | 8,038 | 7,102 | 3,989 | 1,745 | 26,076 | 46,950 |
| REMODELING | | | | | | - |
| COURT INTERPRETER | 333 | | 19,833 | | 715 | 20,881 |
| MISCELLANEOUS | | 4,937 | 24,677 | 194 | 543 | 30,351 |
| TRANSFERS: LAW CLERK | 9,209 | | | 4,601 | | 13,810 |
| ADMIN EXPENSES | 9,552 | | | | | 9,552 |
| AUTO EXPENSES | | | | | | |
| OTHER EXPENSES | | 15,217 | 991 | 502 | 8,301 | 25,011 |
| TOTAL - DCF EXPENSES | \$256,954 | \$98,235 | \$172,828 | \$66,126 | \$389,237 | \$983,380 |
| ADJ.- CITY CONTRIB'S | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJ. TOTAL DCF EXPENSES | \$256,954 | \$98,235 | \$172,828 | \$66,126 | \$389,237 | \$983,380 |
| OTHER TRIAL COURT EXPENSES: | | | | | | |
| DIST. COURT CLERK | | | | | | |
| NO. OF POSITIONS | 0.20 | 5.00 | 8.00 | 1.25 | 21.00 | 35.45 |
| SALARIES | 7,444 | 100,551 | 261,738 | 21,395 | 565,586 | \$956,714 |
| STAFF BENEFITS | 2,605 | 58,761 | 86,373 | 14,388 | 202,153 | 364,280 |
| OTHER EXPENSES | | | | | | - |
| TOTAL-DIST. CT. CLK. | \$10,049 | \$159,312 | \$348,111 | \$35,783 | \$767,739 | \$1,320,994 |
| ADJ.- CITY CONTRIB'S | | | | | | \$0 |
| ADJ. TOTAL DIST. CT. | | | | | | |

| | | | | | | |
|----------------|----------|-----------|-----------|----------|-----------|-------------|
| CLERK EXPENSES | \$10,049 | \$159,312 | \$348,111 | \$35,783 | \$767,739 | \$1,320,994 |
|----------------|----------|-----------|-----------|----------|-----------|-------------|

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | CLEARWATER | IDAHO | LATAH | LEWIS | NEZ PERCE | TOTAL DIST. 2 |
|---|---------------------------|------------------|------------------|------------------|--------------------|----------------------|
| MISC COUNTY EXP.'S | | | | | | |
| TELEPHONE: EQUIP. | | \$4,200 | \$5,200 | | | \$9,400 |
| LONG DISTANCE | 3,500 | 1,900 | | | | 5,400 |
| MICROFILM EXPENSE | 200 | | | | | 200 |
| DATA PROCESSING | 4,000 | | 12,000 | | | 16,000 |
| B&G., CUSTODIAL | 8,200 | 18,951 | 11,800 | | | 38,951 |
| MAINT-CUST SUPPLIES | 600 | 9,803 | 5,400 | | | 15,803 |
| UTILITIES: ELECT. | 8,800 | 8,991 | 8,200 | | | 25,991 |
| WATER | 800 | | 950 | | | 1,750 |
| HEATING | | | | | | - |
| REMODELING | | | | | 14,062 | 14,062 |
| VEHICLE EXPENSE | | | | | | - |
| BLDG FURNISHINGS | | | 1,471 | | | 1,471 |
| FURNITURE | | | | | | - |
| POST. & FREIGHT | | | 5,000 | | | 5,000 |
| PRESENT. INV'S | | | | | | - |
| PROB. & PAROLE | | | | | | - |
| RESTITUTION OFF.'S | | | | | | - |
| JUV. PROB/DETENT | 41,257 | 113,221 | 54,600 | | | 209,078 |
| PUBLIC DEFENDER | 84,000 | 60,120 | 152,576 | | 412,785 | 709,481 |
| INTERLOCK DEVICE | 1,831 | | | | 395 | 2,226 |
| OTHER | | | 43,219 | | | 43,219 |
| TOTAL - MISC. | \$153,188 | \$217,186 | \$300,416 | \$0 | \$427,242 | \$1,098,032 |
| SHERIFF'S OFFICE | | | | | | |
| NO. OF POSITIONS | (Jailers & P.T. Bailiffs) | 1 | 1.00 | | 33.00 | 35.00 |
| SALARY EXPENSE | \$16,000 | \$61 | \$44,719 | | \$1,250,587 | \$1,311,367 |
| STAFF BENEFITS | 4,000 | | 13,640 | | 400,008 | 417,648 |
| OTHER EXPENSE | | | | | | - |
| TOTAL-SHERIFF'S OFF. | \$20,000 | \$61 | \$58,359 | \$0 | \$1,650,595 | \$1,729,015 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$440,191 | \$474,794 | \$879,714 | \$101,909 | \$3,234,813 | \$5,131,421 |
| CITY TRIAL COURT EXPENSES | | | | | | |
| NO. OF POSITIONS | | | | | | - |
| PERSONNEL COSTS | | | | | | - |
| OPERATING EXPEND'S | | | | | | - |
| CURRENT EXPENSE | | | | | | - |
| FACILITIES EXPEND'S | | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$440,191 | \$474,794 | \$879,714 | \$101,909 | \$3,234,813 | \$5,131,421 |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| DISTRICT COURT FUND REVENUES | COUNTIES BY DISTRICT | | | | | | TOTAL DIST. 3 |
|---|-----------------------------|--------------------|------------------|------------------|------------------|-------------------|--------------------------|
| | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON | |
| DISTRICT COURT FUND | | | | | | | |
| ALL FINES & FORF'S | \$29,691 | \$495,113 | \$58,383 | \$4,716 | \$107,400 | \$29,035 | \$724,338 |
| COURT COSTS | 5,418 | 113,701 | 10,714 | 19,497 | 17,297 | 7,378 | 174,005 |
| CIVIL FILING FEES | 1,894 | 128,884 | 10,341 | 1,880 | 13,356 | 6,857 | 163,212 |
| OTHER COURT FEES | 45 | | 5,184 | 241 | 16,621 | 9,212 | 31,303 |
| RESTITUTION | | | 25,153 | | 24,941 | | 50,094 |
| DCF REVENUES | <u>\$37,048</u> | <u>\$737,698</u> | <u>\$109,775</u> | <u>\$26,334</u> | <u>\$179,615</u> | <u>\$52,482</u> | <u>\$1,142,952</u> |
| PROPERTY TAX | 106 | 1,110,373 | 56,049 | 57,193 | 234,248 | 155,841 | 1,613,810 |
| SALES TAX | 52,434 | | | 41,450 | 38,000 | 23,455 | 155,339 |
| OTHER COUNTY | | 42,442 | | 6,597 | | 12,780 | 61,819 |
| CITY | | | | | | 30,219 | 30,219 |
| OTHER | 33,311 | 2,005,839 | 41,654 | | 214,681 | 213,704 | 2,509,189 |
| DCF OTHER REVENUES | <u>\$85,851</u> | <u>\$3,158,654</u> | <u>\$97,703</u> | <u>\$105,240</u> | <u>\$486,929</u> | <u>\$435,999</u> | <u>\$4,370,376</u> |
| TOTAL-DIST. CRT FND | \$122,899 | \$3,896,352 | \$207,478 | \$131,574 | \$666,544 | \$488,481 | \$5,513,328 |
| DCF BAL. 10/1/04 | | \$1,262,965 | \$145,697 | | \$147,328 | \$278,180 | \$1,834,170 |
| DCF AVAIL. FY2005 | <u>\$122,899</u> | <u>\$5,159,317</u> | <u>\$353,175</u> | <u>\$131,574</u> | <u>\$813,872</u> | <u>\$766,661</u> | <u>\$7,347,498</u> |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES BY DISTRICT | | | | | | TOTAL DIST. 3 |
|--|----------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|
| | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON | |
| TRANSFERS OF COURT | | | | | | | |
| COLLECTIONS: | | | | 17072 | | | |
| DUI DEVICE FUND | \$643 | \$34,931 | \$1,804 | \$658 | \$3,592 | \$855 | \$42,483 |
| CTY JUS/CUR EXP FND* | 7,983 | 161,560 | | | 27,641 | 24,105 | 221,289 |
| COURT FACILITIES FUND | 1,280 | 101,950 | 9,060 | \$4,130 | 8,460 | 4,910 | 129,790 |
| STATE INSURANCE FUND | 1,043 | | 5 | 3,523 | 229 | 1,602 | 6,402 |
| DRUG COURT | 28 | | | | | | 28 |
| MISDEMEANOR PROBATION FEES | | | | | 150 | 5,110 | 5,260 |
| DOMESTIC VIOLENCE EVAL FUND | 50 | | 455 | | 645 | | 1,150 |
| RESTIT.-PUBLIC DEF. | 9,451 | | 13,316 | | 19,579 | | 42,346 |
| RESTIT.-DRUG/COUNTY | | | | | 300 | | 300 |
| TO CITIES | 17,492 | 712,071 | 57,869 | | 106,935 | | 894,367 |
| COURT FACILTIES CITY | | 41,000 | | | | | 41,000 |
| RESTIT.-DRUG/CITY | | | 100 | | | | 100 |
| TO STATE OF IDAHO: | | | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | | | | | | 3,817 | 3,817 |
| FILING FEES & COURT COSTS | 12,965 | 343,902 | 34,378 | 25,339 | 93,350 | 20,988 | 530,922 |
| ALL OTHER FINES | 2,712 | 151,025 | 4,691 | 2,040 | 114,797 | 7,860 | 283,125 |
| MARINE DISCHARGE | | | | 50 | | | 50 |
| JUDGES RETIREMENT | 2,790 | 204,120 | 17,928 | 8,298 | 16,920 | 9,720 | 259,776 |
| IDAHO CODE FEES | 1,400 | 90,470 | 7,940 | 3,880 | 7,990 | 4,150 | 115,830 |
| PUBLIC SCHOOLS I.C. | | | | | | | - |
| MV-HIGHWAY DIST | 14,037 | 170,896 | 34,708 | 17,339 | 46,014 | 14,448 | 297,442 |
| MV-PUBLIC SCHOOLS | 7,016 | 87,478 | 17,350 | 6,224 | 23,002 | 7,222 | 148,292 |
| MV FINES / CATASTROPHIC HEALTH | | | 12,826 | 105 | | | 12,931 |
| MV-HIGHWAY (OVERWEIGHT) | 471 | 1,051 | 5 | 12,123 | 19,607 | 2,050 | 35,307 |
| F&G-(GEN 2.5%) | 128 | 121 | 41 | 55 | 47 | 147 | 539 |
| F&G-SEARCH&RESCUE-10% | 692 | 979 | | | | 872 | 2,543 |
| F & G FINES / FISH & GAME (65%) | 3,330 | 3,124 | 1,056 | 2,411 | 1,220 | 3,817 | 14,958 |
| SEARCH&RESCUE \$7.50 | 158 | | 268 | 558 | 368 | | 1,352 |
| PEACE OFFICER TRAINING FEES | 4,168 | 187,762 | 5,252 | 7,784 | 25,713 | 11,498 | 242,177 |
| POST (\$6) | 5,156 | | 13,893 | 3,440 | 3,930 | 1,654 | 28,073 |
| MARRIAGE FEES /RULE 12 | | 10 | 55 | | | | 65 |
| DOMESTIC VIOL.-FINES | 100 | 43,940 | 1,820 | 721 | 30 | 1,875 | 48,486 |
| DOMESTIC VIOL.-FEES | 100 | | | | 2,600 | | 2,700 |
| DISPLACED HOMEMAKER | 200 | 23,540 | 1,820 | 500 | 2,580 | 1,260 | 29,900 |
| CRIME VICTIM COMP | 9,135 | 160,745 | 17,863 | 10,965 | 37,868 | 14,846 | 251,422 |
| JUVENILE CORRECT. FEE | 220 | 7,688 | 940 | 1,030 | 1,985 | 844 | 12,707 |
| JUVENILE CORRECT. FINES | | | | | 1,573 | | 1,573 |
| ISTARS TECHNOLOGY FUND | 7,180 | 186,736 | 15,577 | 9,568 | 23,633 | 11,149 | 253,843 |
| CATASTROPHIC HEALTH | 50 | 19,479 | 825 | | 1,010 | 262 | 21,626 |
| OTHER TRANSFERS | 4,241 | | 591 | | 829 | 1,131 | 6,792 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$114,219 | \$2,734,578 | \$272,436 | \$120,741 | \$592,597 | \$156,192 | \$3,990,763 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$151,267 | \$3,472,276 | \$382,211 | \$147,075 | \$772,212 | \$208,674 | \$5,133,715 |

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON | TOTAL DIST. 3 |
|--|------------------|--------------------|------------------|------------------|------------------|-------------------|----------------------|
| DISTRICT COURT FUND | | | | | | | |
| NO. OF POSITIONS | 2.50 | 48.00 | | 5.00 | 9.50 | 10.00 | 75.00 |
| TOTAL SALARIES | \$47,461 | \$1,681,178 | | \$118,121 | \$237,573 | \$179,035 | \$2,263,368 |
| STAFF BENEFITS | 29,948 | 650,645 | | 31,713 | 83,658 | 70,389 | 866,353 |
| WITNESS FEES | 176 | 1,317 | \$1,762 | 2,176 | 10,658 | 284 | 16,373 |
| JURY FEES | 3,337 | 60,262 | 2,519 | 2,635 | 6,805 | 436 | 75,994 |
| PUBLIC DEFENDER | | | 32,097 | 78,000 | 237,500 | 49,595 | 397,192 |
| PROF. WITNESS & SVC | 200 | 95,246 | 17,534 | 7,250 | 17,053 | | 137,283 |
| APPOINTED COUNSEL | 327 | 1,630 | | | 26,254 | | 28,211 |
| TRANSCRIPT FEE | 130 | 56,553 | 3,483 | 591 | 5,904 | 44 | 66,705 |
| EQUIPMENT PURCH. | 1,277 | 2,500 | 381 | 2,000 | 27,582 | 2,582 | 36,322 |
| MAINT. AGREEMENTS | | 3,671 | | 4,800 | 5,053 | 2,460 | 15,984 |
| RENT-SPACE & EQUIP | | | | 6,800 | 12,577 | | 19,377 |
| TRAVEL EXPENSE | 140 | 58,598 | 642 | 758 | 3,197 | 1,587 | 64,922 |
| LAW BOOKS | 519 | 27,886 | 1,929 | 72 | 15,467 | 15,030 | 60,903 |
| JUVENILE PROB/PAROLE | | 503,179 | 73,154 | 186,594 | 9,002 | | 771,929 |
| JUVENILE DETENTION | 7,965 | | 47,094 | 67,358 | 63,906 | 45,684 | 232,007 |
| COURT REPORTER EXP | | | | | | | - |
| VEHICLE EXPENSE | | | | | 17,393 | 130 | 17,523 |
| TELE,POST.,FREIGHT | 6,281 | 12,164 | | 5,717 | 4,003 | 10,404 | 38,569 |
| CONT. PRESENT. INV | | | | | | | - |
| CONT. PROB & PAROLE | 500 | | 2,502 | | | | 3,002 |
| CONT. RESTIT. OFFIC. | | | | | | | - |
| CONT. JUV PROB/DET | | | | | | | - |
| SUPPLIES, MAINT. | 1,383 | 88,521 | 4,243 | 4,961 | 14,956 | 6,946 | 121,010 |
| REMODELING | | | 20,691 | 500 | | | 21,191 |
| COURT INTERPRETER | 60 | 72,105 | 1,840 | 12,226 | | 4,024 | 90,255 |
| MISCELLANEOUS | 2,038 | | | 1,288 | 1,460 | | 4,786 |
| TRANSFERS: LAW CLERK | 3,717 | | 11,770 | | 17,607 | | 33,094 |
| OTHER EXPENSES | 8,435 | 12,459 | 734 | | 18,114 | 9,044 | 48,786 |
| TOTAL - DCF EXPENSES | \$113,894 | \$3,327,914 | \$222,375 | \$533,560 | \$835,722 | \$397,674 | \$5,431,139 |
| ADJ.- CITY CONTRIB'S | - | - | - | - | - | 30,219 | \$30,219 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$113,894 | \$3,327,914 | \$222,375 | \$533,560 | \$835,722 | \$367,455 | \$5,400,920 |
| OTHER TRIAL COURT EXPENSES: | | | | | | | |
| DIST. COURT CLERK | | | | | | | |
| NO. OF POSITIONS | 1.25 | 50.50 | 7.00 | | 7.00 | | 65.75 |
| SALARIES | 31,300 | 1,196,780 | \$148,730 | | 209,031 | \$71,573 | 1,657,414 |
| STAFF BENEFITS | 8,800 | 521,563 | 47,500 | | 64,632 | 24,286 | 666,781 |
| OTHER EXPENSES | | | | | | 5,490 | 5,490 |
| TOTAL-DIST. CT. CLK. | \$40,100 | \$1,718,343 | \$196,230 | \$0 | \$273,663 | \$101,349 | \$2,329,685 |
| ADJ.- CITY CONTRIB'S | | | | | | | \$0 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$40,100 | \$1,718,343 | \$196,230 | \$0 | \$273,663 | \$101,349 | \$2,329,685 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON | TOTAL DIST. 3 |
|---|------------------|--------------------|------------------|--------------------|--------------------|-------------------|----------------------|
| MISC COUNTY EXP.'S | | | | | | | |
| TELEPHONE: EQUIP. | | | \$7,045 | | \$9,687 | \$345 | \$17,077 |
| LONG DISTANCE | | | | | | | - |
| MICROFILM EXPENSE | \$55 | | | | | | 55 |
| DATA PROCESSING | | | | | 2,200 | | 2,200 |
| B&G., CUSTODIAL | 3,200 | \$246,248 | 7,109 | | 8,075 | 19,560 | 284,192 |
| MAINT-CUST SUPPLIES | 800 | | | | 1,604 | 6,268 | 8,672 |
| UTILITIES: ELECT. | 4,500 | 46,513 | 6,834 | 4,286 | 13,900 | 8,255 | 84,288 |
| WATER | 200 | 9,125 | | | | | 9,325 |
| HEATING | | | | | 7,272 | | 7,272 |
| REMODELING | | | | | | | - |
| VEHICLE EXPENSE | | | | | | | - |
| BLDG FURNISHINGS | | | | | | 3,578 | 3,578 |
| FURNITURE | | | | 500 | | | 500 |
| POST. & FREIGHT | | | 7,333 | 10,000 | 10,757 | | 28,090 |
| PRESENT. INV'S | | | | | 31,349 | | 31,349 |
| PROB. & PAROLE | | | | | | | - |
| RESTITUTION OFF.'S | | | | | | | - |
| JUV. PROB/DETENT | | | | | | | - |
| PUBLIC DEFENDER | 22,332 | | 114,155 | | | | 136,487 |
| INTERLOCK DEVICE | | | | | | | - |
| OTHER | 3,170 | | | | 14,177 | 978 | 18,325 |
| TOTAL - MISC. | \$34,257 | \$301,886 | \$142,476 | \$14,786 | \$99,021 | \$38,984 | \$631,410 |
| SHERIFF'S OFFICE | | | | | | | |
| NO. OF POSITIONS | | 3 | | 14 | | | 17.00 |
| SALARY EXPENSE | | 59,103 | | 396,505 | | | \$455,608 |
| STAFF BENEFITS | | 28,147 | | 93,089 | | | 121,236 |
| OTHER EXPENSE | | | | 339,967 | | | 339,967 |
| TOTAL-SHERIFF'S OFF. | \$0 | \$87,250 | \$0 | \$829,561 | \$0 | \$0 | \$916,811 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$188,251 | \$5,435,393 | \$561,081 | \$1,377,907 | \$1,208,406 | \$507,788 | \$9,278,826 |
| CITY TRIAL COURT EXPENSES | | | | | | | |
| NO. OF POSITIONS | | | | | | | - |
| PERSONNEL COSTS | | | | | | | - |
| OPERATING EXPEND'S | | | | | | | - |
| CURRENT EXPENSE | | | | | | | - |
| FACILITIES EXPEND'S | | | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$188,251 | \$5,435,393 | \$561,081 | \$1,377,907 | \$1,208,406 | \$507,788 | \$9,278,826 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| DISTRICT COURT FUND REVENUES | COUNTIES BY DISTRICT | | | | TOTAL DIST. 4 |
|---|-----------------------------|------------------|------------------|------------------|--------------------------|
| | ADA | BOISE | ELMORE | VALLEY | |
| DISTRICT COURT FUND | | | | | |
| ALL FINES & FORF'S | \$1,032,141 | \$23,486 | \$105,163 | \$103,382 | \$1,264,172 |
| COURT COSTS | 300,589 | 5,942 | 43,038 | 14,351 | 363,920 |
| CIVIL FILING FEES | 280,757 | | 17,350 | 5,661 | 303,768 |
| OTHER COURT FEES | 232,567 | 11,831 | 2,477 | 406 | 247,281 |
| RESTITUTION | | | 92 | | 92 |
| DCF REVENUES | <u>\$1,846,054</u> | <u>\$41,259</u> | <u>\$168,120</u> | <u>\$123,800</u> | <u>\$2,179,233</u> |
| PROPERTY TAX | 1,901,767 | 215,588 | 152,459 | 410,138 | 2,679,952 |
| SALES TAX | 1,848 | | | 55,805 | 57,653 |
| OTHER COUNTY/GRANTS | | | 184 | | 184 |
| CITY | | | | | - |
| OTHER | 388,828 | 176,638 | 16,460 | 42,725 | 624,651 |
| DCF OTHER REVENUES | <u>\$2,292,443</u> | <u>\$392,226</u> | <u>\$169,103</u> | <u>\$508,668</u> | <u>\$3,362,440</u> |
| TOTAL-DIST. CRT FND | \$4,138,497 | \$433,485 | \$337,223 | \$632,468 | \$5,541,673 |
| DCF BAL. 10/1/04 | \$3,462,179 | | \$135,755 | \$224,289 | \$3,822,223 |
| DCF AVAIL. FY2005 | <u>\$7,600,676</u> | <u>\$433,485</u> | <u>\$472,978</u> | <u>\$856,757</u> | <u>\$9,363,896</u> |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES BY DISTRICT | | | | TOTAL DIST. 4 |
|--|----------------------|------------------|------------------|------------------|---------------------|
| | ADA | BOISE | ELMORE | VALLEY | |
| TRANSFERS OF COURT | | | | | |
| COLLECTIONS: | | | | | |
| DUI DEVICE FUND | \$37,512 | \$778 | \$1,882 | \$2,262 | \$42,434 |
| CTY JUS/CUR EXP FND* | 428,955 | 12,236 | 29,716 | 20,673 | 491,580 |
| COURT FACILITIES FUND | 184,630 | 2,780 | 13,270 | 3,690 | 204,370 |
| STATE INSURANCE FUND | 57,890 | 1,276 | 4,302 | 4,585 | 68,053 |
| DRUG COURT | | | | | - |
| MISDEMEANOR PROBATION FEES | | | 25,637 | | 25,637 |
| DOMESTIC VIOLENCE EVAL FUND | | 120 | 1,000 | | 1,120 |
| RESTIT.-PUBLIC DEF. | 125,588 | 5,861 | 23,214 | 67,914 | 222,577 |
| RESTIT.-DRUG/COUNTY | | | 2,898 | | 2,898 |
| TO CITIES | 2,768,763 | 15,433 | | | 2,784,196 |
| COURT FACILITIES CITY | | | 91,292 | | 91,292 |
| RESTIT.-DRUG/CITY | | | 2,898 | | 2,898 |
| TO STATE OF IDAHO: | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | | | | | - |
| FILING FEES & COURT COSTS | 897,994 | 23,285 | 62,295 | 38,302 | 1,021,876 |
| ALL OTHER FINES | 212,691 | 1,918 | 7,673 | 3,016 | 225,298 |
| MARINE DISCHARGE | | | | | - |
| JUDGES RETIREMENT | 386,604 | 4,590 | 27,432 | 7,974 | 426,600 |
| IDAHO CODE FEES | 160,830 | 2,120 | 10,800 | 3,290 | 177,040 |
| PUBLIC SCHOOLS I.C. | | | | 7,230 | 7,230 |
| MV-HIGHWAY DIST | 356,083 | 35,128 | 61,441 | 45,961 | 498,613 |
| MV-PUBLIC SCHOOLS | 63,046 | 17,558 | 30,710 | 22,974 | 134,288 |
| MV FINES / CATASTROPHIC HEALTH | 37,187 | 547 | 21,341 | 13,506 | 72,581 |
| MV-HIGHWAY (OVERWEIGHT) | 87,172 | 15,066 | 300 | 2,362 | 104,900 |
| F&G-(GEN 2.5%) | 254 | 298 | 159 | 278 | 989 |
| F&G-SEARCH&RESCUE-10% | 916 | 1,441 | 1,092 | 1,487 | 4,936 |
| F & G FINES / FISH & GAME (65%) | 6,614 | 7,756 | 4,125 | | 18,495 |
| SEARCH&RESCUE \$7.50 | 979 | | | | 979 |
| PEACE OFFICER TRAINING FEES | 23,124 | 14,773 | 30,662 | 23,455 | 92,014 |
| POST (\$6) | 366,723 | 1,344 | 10,157 | 1,396 | 379,620 |
| MARRIAGE FEES /RULE 12 | 5 | | | 41 | 46 |
| DOMESTIC VIOL.-FINES | 1,253 | | | | 1,253 |
| DOMESTIC VIOL.-FEES | 37,480 | 480 | 4,000 | 2,315 | 44,275 |
| DISPLACED HOMEMAKER | 37,480 | 480 | 4,000 | 900 | 42,860 |
| CRIME VICTIM COMP | 444,925 | 10,465 | 26,125 | 21,324 | 502,839 |
| JUVENILE CORRECT. FEE | 36,158 | 95 | 1,812 | 1,265 | 39,330 |
| JUVENILE CORRECT. FINES | | | | | - |
| ISTARS TECHNOLOGY FUND | 408,658 | 12,304 | 33,490 | 18,814 | 473,266 |
| CATASTROPHIC HEALTH | | | 770 | 526 | 1,296 |
| OTHER TRANSFERS | 9,553 | | 400 | 1,218 | 11,171 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$7,179,067 | \$188,132 | \$534,893 | \$316,758 | \$8,218,850 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$9,025,121 | \$229,391 | \$703,013 | \$440,558 | \$10,398,083 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | ADA | BOISE | ELMORE | VALLEY | TOTAL DIST. 4 |
|---------------------------------------|--------------------|------------------|------------------|------------------|----------------------|
| DISTRICT COURT FUND | | | | | |
| NO. OF POSITIONS | 75.00 | 6.00 | 11.00 | 13.00 | 105.00 |
| TOTAL SALARIES | \$2,436,366 | \$191,241 | \$295,213 | \$313,851 | \$3,236,671 |
| STAFF BENEFITS | 966,362 | 64,333 | 111,693 | 119,264 | 1,261,652 |
| WITNESS FEES | 151,221 | 1,027 | 1,165 | 190 | 153,603 |
| JURY FEES | 404,751 | 16,850 | 17,926 | 2,575 | 442,102 |
| PUBLIC DEFENDER | | 37,853 | | | 37,853 |
| PROF. WITNESS & SVC | 209,128 | 34,744 | 12,740 | | 256,612 |
| APPOINTED COUNSEL | | 18,584 | 142,351 | | 160,935 |
| TRANSCRIPT FEE | 496 | 2,353 | 16,821 | | 19,670 |
| EQUIPMENT PURCH. | 81,863 | 3,645 | | | 85,508 |
| MAINT. AGREEMENTS | 51,977 | | 2,123 | | 54,100 |
| RENT-SPACE & EQUIP | 169,122 | 5,868 | 4,340 | | 179,330 |
| TRAVEL EXPENSE | 16,525 | | 581 | | 17,106 |
| LAW BOOKS | 25,272 | 1,448 | 3,071 | 1,518 | 31,309 |
| JUVENILE PROB/PAROLE | | | | | - |
| JUVENILE DETENTION | | 17,280 | 60,003 | | 77,283 |
| COURT REPORTER EXP | | | | | - |
| VEHICLE EXPENSE | 17,830 | 1,786 | | | 19,616 |
| TELE,POST.,FREIGHT | 11,071 | 6,911 | 16,271 | 1,903 | 36,156 |
| CONT. PRESENT. INV | | | | 16,573 | 16,573 |
| CONT. PROB & PAROLE | | | | 7,780 | 7,780 |
| CONT. RESTIT. OFFIC. | | | | | - |
| CONT. JUV PROB/DET | | | | | - |
| SUPPLIES, MAINT. | 131,211 | 6,677 | 14,694 | 7,145 | 159,727 |
| REMODELING | | | | | - |
| COURT INTERPRETER | 77,416 | 348 | 15,805 | 185 | 93,754 |
| MISCELLANEOUS | 296,589 | 410 | 848 | 1,012 | 298,859 |
| TRANSFERS: LAW CLERK | | | | | - |
| OTHER EXPENSES | 62,346 | 61,124 | 4,258 | | 127,728 |
| TOTAL - DCF EXPENSES | \$5,109,546 | \$472,482 | \$719,903 | \$471,996 | \$6,773,927 |
| ADJ.- CITY CONTRIB'S | - | - | - | - | \$0 |
| ADJ. TOTAL DCF EXPENSES | \$5,109,546 | \$472,482 | \$719,903 | \$471,996 | \$6,773,927 |
| OTHER TRIAL COURT EXPENSES: | | | | | |
| DIST. COURT CLERK | | | | | |
| NO. OF POSITIONS | 95 | | | 1.25 | 96.25 |
| SALARIES | 3,002,392 | | | 53,364 | \$3,055,756 |
| STAFF BENEFITS | 1,243,523 | | | 20,278 | 1,263,801 |
| OTHER EXPENSES | 89,297 | | | | 89,297 |
| TOTAL-DIST. CT. CLK. | \$4,335,212 | \$0 | \$0 | \$73,642 | \$4,408,854 |
| ADJ.- CITY CONTRIB'S | - | - | - | - | \$0 |
| ADJ. TOTAL D.C. CLERK EXPENSES | \$4,335,212 | \$0 | \$0 | \$73,642 | \$4,408,854 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | ADA | BOISE | ELMORE | VALLEY | TOTAL DIST. 4 |
|---|---------------------|------------------|--------------------|--------------------|----------------------|
| MISC COUNTY EXP.'S | | | | | |
| TELEPHONE: EQUIP. | | | | \$9,833 | \$9,833 |
| LONG DISTANCE | | | | | - |
| MICROFILM EXPENSE | | | | \$202 | 202 |
| DATA PROCESSING | \$573,720 | | | \$5,100 | 578,820 |
| B&G., CUSTODIAL | 90,745 | | \$17,688 | 16,559 | 124,992 |
| MAINT-CUST SUPPLIES | 8,537 | | 6,061 | 2,587 | 17,185 |
| UTILITIES: ELECT. | 84,715 | | 14,119 | 5,681 | 104,515 |
| WATER | 2,340 | | | 711 | 3,051 |
| HEATING | 1,968 | | | | 1,968 |
| REMODELING | 67,745 | | | | 67,745 |
| VEHICLE EXPENSE | | | | 610 | 610 |
| BLDG FURNISHINGS | | | 4,080 | | 4,080 |
| FURNITURE | | | | | - |
| POST. & FREIGHT | | | | 9,486 | 9,486 |
| PRESENT. INV'S | | | | 47,320 | 47,320 |
| PROB. & PAROLE | | | 106,908 | | 106,908 |
| RESTITUTION OFF.'S | | | | 251,966 | 251,966 |
| JUV. PROB/DETENT | | | 168,516 | 175,408 | 343,924 |
| PUBLIC DEFENDER | | | 389,713 | 4,185 | 393,898 |
| INTERLOCK DEVICE | | | 1,600 | | 1,600 |
| OTHER | | | | | - |
| TOTAL - MISC. | \$829,770 | \$0 | \$708,685 | \$529,648 | \$2,068,103 |
| SHERIFF'S OFFICE | | | | | |
| NO. OF POSITIONS | | | 2 | 0.5 | 2.50 |
| SALARY EXPENSE | | | 54,636 | 13,950 | \$68,586 |
| STAFF BENEFITS | | | 19,311 | 5,301 | 24,612 |
| OTHER EXPENSE | | | | | - |
| TOTAL-SHERIFF'S OFF. | \$0 | \$0 | \$73,947 | \$19,251 | \$93,198 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$10,274,528 | \$472,482 | \$1,502,535 | \$1,094,537 | \$13,344,082 |
| CITY TRIAL COURT EXPENSES | | | | | |
| NO. OF POSITIONS | | | | | - |
| PERSONNEL COSTS | | | | | \$0 |
| OPERATING EXPEND'S | | | | | - |
| CURRENT EXPENSE | | | | | - |
| FACILITIES EXPEND'S | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$10,274,528 | \$472,482 | \$1,502,535 | \$1,094,537 | \$13,344,082 |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| DISTRICT COURT FUND REVENUES | BLAINE | CAMAS | CASSIA | GOODING |
|---|------------------|------------------|------------------|------------------|
| DISTRICT COURT FUND | | | | |
| ALL FINES & FORF'S | \$79,523 | \$5,374 | \$104,255 | |
| COURT COSTS | 14,715 | 2,415 | 26,827 | 67,078 |
| CIVIL FILING FEES | 11,621 | 3,106 | | 8,599 |
| OTHER COURT FEES | 8,460 | 1,260 | 16,246 | 10,802 |
| RESTITUTION | | 858 | | |
| FUND REVENUES | \$114,319 | \$13,013 | \$147,328 | \$86,479 |
| PROPERTY TAX | 79,037 | 40,054 | 54 | 40,985 |
| SALES TAX | 4,825 | 8,306 | | 8,523 |
| OTHER COUNTY CITY | | | 2,080 | |
| OTHER | 51,191 | 33,369 | 796 | 1,963 |
| FUND PAYMENTS | \$135,053 | \$81,729 | \$2,930 | \$51,471 |
| TOTAL-DIST. CRT FND | \$249,372 | \$94,742 | \$150,258 | \$137,950 |
| DCF BAL. 10/1/04 | \$151,359 | \$103,706 | | |
| DCF AVAIL. FY2005 | \$400,731 | \$198,448 | \$150,258 | \$137,950 |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| DISTRICT COURT FUND REVENUES | JEROME | LINCOLN | MINIDOKA | TWIN FALLS | TOTAL DIST. 5 |
|---|------------------|-----------------|------------------|-----------------------|--------------------------|
| DISTRICT COURT FUND | | | | | |
| ALL FINES & FORF'S | \$86,115 | \$21,823 | \$53,209 | | \$350,299 |
| COURT COSTS | 20,378 | 962 | 11,625 | \$299,097 | 443,097 |
| CIVIL FILING FEES | 13,455 | 7,663 | 10,276 | | 54,720 |
| OTHER COURT FEES | 1,853 | 264 | 4,083 | | 42,968 |
| RESTITUTION | 2,948 | 2,855 | 207 | | 6,868 |
| | | | | | - |
| FUND REVENUES | <u>\$124,749</u> | <u>\$33,567</u> | <u>\$79,400</u> | <u>\$299,097</u> | <u>\$897,952</u> |
| PROPERTY TAX | | | 181,936 | 214,805 | 556,871 |
| SALES TAX | | | | | 21,654 |
| OTHER COUNTY | 17,570 | | | | 19,650 |
| CITY | | | | | - |
| OTHER | 72,587 | | 63,193 | 27,530 | 250,629 |
| | | | | | - |
| FUND PAYMENTS | <u>\$90,157</u> | <u>\$0</u> | <u>\$245,129</u> | <u>\$242,335</u> | <u>\$848,804</u> |
| TOTAL-DIST. CRT FND | \$214,906 | \$33,567 | \$324,529 | \$541,432 | \$1,746,756 |
| DCF BAL. 10/1/04 | \$294,588 | \$36,504 | \$121,439 | \$179,000 | \$886,596 |
| DCF AVAIL. FY2005 | <u>\$509,494</u> | <u>\$70,071</u> | <u>\$445,968</u> | <u>\$720,432</u> | <u>\$2,633,352</u> |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| NON DISTRICT COURT FUND REVENUES ONLY | BLAINE | CAMAS | CASSIA | GOODING |
|--|---------------|--------------|---------------|----------------|
| TRANSFERS OF COURT | | | | |
| COLLECTIONS: | | | | |
| DUI DEVICE FUND | \$3,164 | \$73 | \$2,772 | |
| CTY JUS/CUR EXP FND* | 13,360 | 2,611 | 34,391 | |
| COURT FACILITIES FUND | 22,216 | 403 | 12,150 | |
| STATE INSURANCE FUND | 88 | 142 | 1,835 | |
| DRUG COURT | | | | |
| MISDEMEANOR PROBATION FEES | | 100 | 25,729 | |
| DOMESTIC VIOLENCE EVAL FUND | 450 | | 655 | |
| RESTIT.-PUBLIC DEF. | 17,512 | | 36,156 | |
| RESTIT.-DRUG/COUNTY | 8,468 | | | |
| TO CITIES | 128,524 | | 95,360 | |
| COURT FACILITIES CITY | | 1,195 | | |
| RESTIT.-DRUG/CITY | | | | |
| TO STATE OF IDAHO: | | | | |
| FOREST PROTECTION & PRACTICES FINES | | | | |
| FILING FEES & COURT COSTS | 41,074 | 5,442 | 69,147 | 35,820 |
| ALL OTHER FINES | 25,082 | 2,053 | 8,341 | 3,696 |
| MARINE DISCHARGE | | | | |
| JUDGES RETIREMENT | 18,234 | 918 | 24,840 | 13,716 |
| IDAHO CODE FEES | 8,010 | 400 | 10,270 | 5,730 |
| PUBLIC SCHOOLS I.C. | | | | |
| MV-HIGHWAY DIST | 26,490 | 7,881 | 33,982 | 23,513 |
| MV-PUBLIC SCHOOLS | 13,242 | 3,939 | 16,984 | 11,753 |
| MV FINES / CATASTROPHIC HEALTH | 1,514 | 87 | 15,719 | 13,901 |
| MV-HIGHWAY (OVERWEIGHT) | 1,203 | | 37,663 | 6,525 |
| F&G-(GEN 2.5%) | 51 | 13 | 49 | |
| F&G-SEARCH&RESCUE-10% | 452 | | | 496 |
| F & G FINES / FISH & GAME (65%) | 1,329 | 927 | 1,280 | 2,500 |
| SEARCH&RESCUE \$7.50 | | 73 | 488 | |
| PEACE OFFICER TRAINING FEES | 21,779 | 530 | 35,040 | 24,798 |
| POST (\$6) | 3,570 | 3,765 | 10,590 | |
| MARRIAGE FEES /RULE 12 | | | | |
| DOMESTIC VIOL.-FINES | | | | |
| DOMESTIC VIOL.-FEES | 4,695 | 135 | 2,200 | 2,045 |
| DISPLACED HOMEMAKER | 1,800 | 60 | 2,180 | 1,100 |
| CRIME VICTIM COMP | 23,517 | 985 | 34,305 | 18,649 |
| JUVENILE CORRECT. FEE | 240 | 30 | 2,567 | |
| JUVENILE CORRECT. FINES | | | | |
| ISTARS TECHNOLOGY FUND | 20,690 | 3,265 | 36,735 | 20,472 |
| CATASTROPHIC HEALTH | | | 2,186 | |
| OTHER TRANSFERS | 50 | | 1,301 | 880 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$406,804 | \$35,027 | \$554,915 | \$185,594 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$521,123 | \$48,040 | \$702,243 | \$272,073 |

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | JEROME | LINCOLN | MINIDOKA | TWIN FALLS | TOTAL DIST. 5 |
|--|------------------|------------------|------------------|--------------------|--------------------------|
| TRANSFERS OF COURT | | | | | |
| COLLECTIONS: | | | | | |
| DUI DEVICE FUND | \$2,221 | \$450 | \$2,106 | \$8,709 | \$19,495 |
| CTY JUS/CUR EXP FND* | 20,524 | 100 | 16,364 | \$136,167 | 223,517 |
| COURT FACILITIES FUND | 11,450 | 2,210 | 8,060 | 45,400 | 101,889 |
| STATE INSURANCE FUND | 1,462 | 80 | 2,100 | 12,213 | 17,920 |
| DRUG COURT | | | | 64,655 | 64,655 |
| MISDEMEANOR PROBATION FEES | 34,418 | 947 | | 142,250 | 203,444 |
| DOMESTIC VIOLENCE EVAL FUND | | 80 | 280 | 2,155 | 3,620 |
| RESTIT.-PUBLIC DEF. | 25,351 | 1,275 | 4,564 | | 84,858 |
| RESTIT.-DRUG/COUNTY | | | 303 | | 8,771 |
| TO CITIES | 44,245 | | 42,388 | 210,526 | 521,043 |
| COURT FACILITIES CITY | | | | | 1,195 |
| RESTIT.-DRUG/CITY | | | | | - |
| TO STATE OF IDAHO: | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | | | | | - |
| FILING FEES & COURT COSTS | 41,592 | 16,660 | 32,710 | 129,848 | 372,293 |
| ALL OTHER FINES | 18,868 | | 14,010 | 26,812 | 98,862 |
| MARINE DISCHARGE | | | | | - |
| JUDGES RETIREMENT | 22,950 | 4,392 | 16,542 | 91,908 | 193,500 |
| IDAHO CODE FEES | 9,370 | 1,940 | 6,490 | 36,770 | 78,980 |
| PUBLIC SCHOOLS I.C. | 96 | | | | 96 |
| MV-HIGHWAY DIST | 36,232 | 12,158 | 27,866 | 77,209 | 245,331 |
| MV-PUBLIC SCHOOLS | 18,110 | 6,076 | 13,928 | 36,497 | 120,529 |
| MV FINES / CATASTROPHIC HEALTH | | | | 6,609 | 37,830 |
| MV-HIGHWAY (OVERWEIGHT) | 9,733 | 7,129 | 5,280 | 7,295 | 74,828 |
| F&G-(GEN 2.5%) | 5 | 290 | 1,065 | 63 | 1,536 |
| F&G-SEARCH&RESCUE-10% | 44 | 152 | 398 | 412 | 1,954 |
| F & G FINES / FISH & GAME (65%) | 144 | | 41 | 1,525 | 7,746 |
| SEARCH&RESCUE \$7.50 | | 30 | | | 591 |
| PEACE OFFICER TRAINING FEES | 22,181 | 11,807 | 15,458 | | 131,593 |
| POST (\$6) | 2,980 | 286 | 5,176 | 19,885 | 46,252 |
| MARRIAGE FEES /RULE 12 | | | | | - |
| DOMESTIC VIOL.-FINES | 2,220 | | 1,740 | | 3,960 |
| DOMESTIC VIOL.-FEES | 2,175 | 320 | 1,140 | 18,710 | 31,420 |
| DISPLACED HOMEMAKER | 2,200 | 320 | 1,120 | 8,620 | 17,400 |
| CRIME VICTIM COMP | 24,467 | 5,050 | 20,962 | 68,319 | 196,254 |
| JUVENILE CORRECT. FEE | 1,690 | 10 | 2,539 | | 7,076 |
| JUVENILE CORRECT. FINES | | 387 | 10 | 3,549 | 3,946 |
| ISTARS TECHNOLOGY FUND | 22,115 | 10,028 | 17,747 | 64,796 | 195,848 |
| CATASTROPHIC HEALTH | 3,269 | | 2,715 | | 8,170 |
| OTHER TRANSFERS | 1,918 | | 3,567 | 158,678 | 166,394 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$382,030 | \$82,177 | \$266,669 | \$1,379,580 | \$3,292,796 |
| | | | | | |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$506,779 | \$115,744 | \$346,069 | \$1,678,677 | \$4,190,748 |

*Includes Surcharge and Handling fees.

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| TRIAL COURT EXPENSES | BLAINE | CAMAS | CASSIA | GOODING |
|--|------------------|-----------------|------------------|------------------|
| DISTRICT COURT FUND | | | | |
| NO. OF POSITIONS | 2.00 | 1.00 | 1.00 | 1.00 |
| TOTAL SALARIES | \$93,543 | \$17,355 | \$22,690 | \$25,606 |
| STAFF BENEFITS | 29,934 | 7,059 | 7,244 | 9,694 |
| WITNESS FEES | | 78 | | |
| JURY FEES | 10,416 | 260 | 21,810 | 7,777 |
| PUBLIC DEFENDER | | | | |
| PROF. WITNESS & SVC APPOINTED COUNSEL | 5,533 | 1,600 9,410 | 15,185 | |
| TRANSCRIPT FEE | | | 4,313 | 6,116 |
| EQUIPMENT PURCH. MAINT. AGREEMENTS | 7,710 2,954 | 256 1,587 | 8,795 2,377 | 8,329 |
| RENT-SPACE & EQUIP | | | | |
| TRAVEL EXPENSE | 1,179 | 258 | 13,529 | 613 |
| LAW BOOKS | 20,817 | 7,196 | 16,515 | 7,733 |
| JUVENILE PROB/PAROLE JUVENILE DETENTION | | 20,053 | | |
| COURT REPORTER EXP | 4,181 | | | |
| VEHICLE EXPENSE | | | | |
| TELE,POST.,FREIGHT | 17,900 | 1,132 | 4,273 | 367 |
| CONT. PRESENT. INV | | | | |
| CONT. PROB & PAROLE | | 1,959 | | |
| CONT. RESTIT. OFFIC. | | | | |
| CONT. JUV PROB/DET | | | | |
| SUPPLIES, MAINT. REMODELING | 15,305 | 1,836 | 13,696 | 3,226 |
| COURT INTERPRETER | 3,867 | 178 | | 16,252 |
| MISCELLANEOUS | 250 | 254 | 4,695 | |
| TRANSFERS: LAW CLERK | | 224 | | 17,180 |
| OTHER EXPENSES | 67,689 | 2,000 | 540 | 19,813 |
| TOTAL - DCF EXPENSES | \$281,278 | \$72,695 | \$135,662 | \$122,706 |
| ADJ.- CITY CONTRIB'S | \$0 | \$0 | \$0 | \$0 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$281,278 | \$72,695 | \$135,662 | \$122,706 |
| OTHER TRIAL COURT EXPENSES: | | | | |
| DIST. COURT CLERK | | | | |
| NO. OF POSITIONS | 8.00 | 1.00 | 10.00 | 4.00 |
| SALARIES | 241,357 | 8,112 | 309,199 | 90,953 |
| STAFF BENEFITS | 77,234 | | 158,644 | 34,425 |
| OTHER EXPENSES | | | | |
| TOTAL-DIST. CT. CLK. | \$318,591 | \$8,112 | \$467,843 | \$125,378 |
| ADJ.- CITY CONTRIB'S | | | | |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$318,591 | \$8,112 | \$467,843 | \$125,378 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | JEROME | LINCOLN | MINIDOKA | TWIN FALLS | TOTAL DIST. 5 |
|--|------------------|------------------|------------------|-------------------|--------------------------|
| DISTRICT COURT FUND | | | | | |
| NO. OF POSITIONS | 2.00 | 3.00 | 4.50 | 10.00 | 24.50 |
| TOTAL SALARIES | \$74,314 | \$70,592 | \$139,067 | \$229,473 | \$672,640 |
| STAFF BENEFITS | 21,106 | 20,000 | 43,323 | 61,416 | 199,776 |
| WITNESS FEES | | 200 | | | 278 |
| JURY FEES | 11,448 | 3,500 | 12,052 | 32,257 | 99,520 |
| PUBLIC DEFENDER | | 27,192 | | | 27,192 |
| PROF. WITNESS & SVC | | | 13,964 | | 36,282 |
| APPOINTED COUNSEL | 15,387 | | 8,725 | | 33,522 |
| TRANSCRIPT FEE | 13,689 | 1,500 | 7,383 | | 33,001 |
| EQUIPMENT PURCH. | 2,685 | 2,500 | 10,053 | 28,612 | 68,940 |
| MAINT. AGREEMENTS | | | 937 | 18,555 | 26,410 |
| RENT-SPACE & EQUIP | 442 | | 4,315 | | 4,757 |
| TRAVEL EXPENSE | 418 | 500 | 3,434 | 9,451 | 29,382 |
| LAW BOOKS | | 461 | 7,659 | 21,004 | 81,385 |
| JUVENILE PROB/PAROLE | | | | | - |
| JUVENILE DETENTION | | | | | 20,053 |
| COURT REPORTER EXP | 143 | 1,341 | | | 5,665 |
| VEHICLE EXPENSE | | | | | - |
| TELE,POST.,FREIGHT | 5,719 | 3,930 | 7,711 | 10,855 | 51,887 |
| CONT. PRESENT. INV | | | | | - |
| CONT. PROB & PAROLE | | | 35,587 | | 37,546 |
| CONT. RESTIT. OFFIC. | | | | | - |
| CONT. JUV PROB/DET | | | | | - |
| SUPPLIES, MAINT. | 7,264 | 5,000 | 65,921 | 34,919 | 147,167 |
| REMODELING | | | | | - |
| COURT INTERPRETER | 23,467 | 7,784 | 2,398 | 7,983 | 61,929 |
| MISCELLANEOUS | 335 | 400 | 793 | | 6,727 |
| TRANSFERS: LAW CLERK | | 3,702 | | | 21,106 |
| OTHER EXPENSES | 9,503 | | 3,281 | 1,377 | 104,203 |
| TOTAL - DCF EXPENSES | \$185,920 | \$148,602 | \$366,603 | \$455,902 | \$1,769,368 |
| ADJ.- CITY CONTRIB'S | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$185,920 | \$148,602 | \$366,603 | \$455,902 | \$1,769,368 |
| OTHER TRIAL COURT EXPENSES: | | | | | |
| DIST. COURT CLERK | | | | | |
| NO. OF POSITIONS | 9.50 | | 9.50 | | 42.00 |
| SALARIES | 215,516 | | 217,907 | | \$1,083,044 |
| STAFF BENEFITS | 41,833 | | 80,611 | | 392,747 |
| OTHER EXPENSES | 1,900 | | | | 1,900 |
| TOTAL-DIST. CT. CLK. | \$259,249 | \$0 | \$298,518 | \$0 | \$1,477,691 |
| ADJ.- CITY CONTRIB'S | | | | | \$0 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$259,249 | \$0 | \$298,518 | \$0 | \$1,477,691 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | BLAINE | CAMAS | CASSIA | GOODING |
|---|------------------|------------------|------------------|------------------|
| MISC COUNTY EXP.'S | | | | |
| TELEPHONE: EQUIP. | | | | |
| LONG DISTANCE | | | | \$5,875 |
| MICROFILM EXPENSE | | | | |
| DATA PROCESSING | | \$340 | 10,179 | |
| B&G., CUSTODIAL | | 240 | 16,356 | 4,936 |
| MAINT-CUST SUPPLIES | 10,069 | 60 | | 503 |
| UTILITIES: ELECT., WATER, ETC. | 10,802 | | 8,059 | 5,175 |
| WATER | 2,142 | | | 842 |
| HEATING | | | | 3,207 |
| REMODELING | | | | |
| VEHICLE EXPENSE | | | | |
| BLDG FURNISHINGS | | | | |
| FURNITURE | | | | |
| POST. & FREIGHT | | | | 4,707 |
| PRESENT. INV'S | | | | 30,062 |
| PROB. & PAROLE | | | | |
| RESTITUTION OFF.'S | | | | 138,617 |
| JUV. PROB/DETENT | | | | 132,022 |
| PUBLIC DEFENDER | 359,251 | 5,400 | | |
| INTERLOCK DEVICE | | | | |
| OTHER | | 9,958 | | |
| TOTAL - MISC. | \$382,264 | \$15,998 | \$34,594 | \$325,946 |
| SHERIFF'S OFFICE | | | | |
| NO. OF POSITIONS | | | 1.00 | 1 |
| SALARY EXPENSE | | \$1,944 | 30,209 | 24,472 |
| STAFF BENEFITS | | | 10,109 | 8,565 |
| OTHER EXPENSE | | 12,629 | 400 | |
| TOTAL-SHERIFF'S OFF. | \$0 | \$14,573 | \$40,718 | \$33,037 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$982,133 | \$111,378 | \$678,817 | \$607,067 |
| CITY TRIAL COURT EXPENSES | | | | |
| NO. OF POSITIONS | | | | |
| PERSONNEL COSTS | | | | |
| OPERATING EXPEND'S | | | | |
| CURRENT EXPENSE | | | | |
| FACILITIES EXPEND'S | | | | |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$982,133 | \$111,378 | \$678,817 | \$607,067 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | JEROME | LINCOLN | MINIDOKA | TWIN FALLS | TOTAL DIST. 5 |
|---|--------------------|------------------|------------------|-------------------|--------------------------|
| MISC COUNTY EXP.'S | | | | | |
| TELEPHONE: EQUIP. | | | \$1,200 | | \$1,200 |
| LONG DISTANCE | \$13,658 | | | | 19,533 |
| MICROFILM EXPENSE | | | | | - |
| DATA PROCESSING | 30,000 | | | | 40,519 |
| B&G., CUSTODIAL | 13,883 | | | | 35,415 |
| MAINT-CUST SUPPLIES | 7,964 | 1,600 | | | 20,196 |
| UTILITIES: ELECT., WATER, ETC. | 12,439 | | | | 36,475 |
| WATER | 2,267 | 7,000 | | | 12,251 |
| HEATING | | 3,200 | | | 6,407 |
| REMODELING | | | | | - |
| VEHICLE EXPENSE | | | | | - |
| BLDG FURNISHINGS | | | | | - |
| FURNITURE | | | | | - |
| POST. & FREIGHT | 9,059 | 2,000 | | | 15,766 |
| PRESENT. INV'S | 46,024 | 813 | | | 76,899 |
| PROB. & PAROLE | | | | | - |
| RESTITUTION OFF.'S | | | | | 138,617 |
| JUV. PROB/DETENT | 298,208 | 38,088 | | | 468,318 |
| PUBLIC DEFENDER | 310,197 | 27,192 | \$189,018 | | 891,058 |
| INTERLOCK DEVICE | | 550 | 7,459 | | 8,009 |
| OTHER | 330,682 | | | | 340,640 |
| TOTAL - MISC. | \$1,074,381 | \$81,643 | \$196,477 | \$0 | \$2,111,303 |
| SHERIFF'S OFFICE | | | | | |
| NO. OF POSITIONS | 1 | 6 | | 6 | 15.00 |
| SALARY EXPENSE | 26,280 | 139,676 | | 178,945 | \$401,526 |
| STAFF BENEFITS | 5,052 | 2,281 | | 48,644 | 74,651 |
| OTHER EXPENSE | | | | | 13,029 |
| TOTAL-SHERIFF'S OFF. | \$31,332 | \$141,957 | \$0 | \$227,589 | \$489,206 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$1,550,882 | \$372,202 | \$861,598 | \$683,491 | \$5,847,568 |
| CITY TRIAL COURT EXPENSES | | | | | |
| NO. OF POSITIONS | | | | | - |
| PERSONNEL COSTS | | | | | - |
| OPERATING EXPEND'S | | | | | - |
| CURRENT EXPENSE | | | | | - |
| FACILITIES EXPEND'S | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | 0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$1,550,882 | \$372,202 | \$861,598 | \$683,491 | \$5,847,568 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| DISTRICT COURT FUND REVENUES | COUNTIES BY DISTRICT | | | | | | TOTAL DIST. 6 |
|---|-----------------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | |
| DISTRICT COURT FUND | | | | | | | |
| ALL FINES & FORF'S | \$324,098 | \$56,297 | \$33,900 | \$76,082 | \$68,500 | \$223,317 | \$782,194 |
| COURT COSTS | 98,189 | | 40,344 | | | 6,754 | 145,287 |
| CIVIL FILING FEES | 47,365 | | | | | 18,478 | 65,843 |
| OTHER COURT FEES | 450,840 | | 3,637 | 13,829 | 37,818 | 2,310 | 508,434 |
| RESTITUTION | | 1,615 | 27,135 | | | 51,851 | 80,601 |
| DCF REVENUES | <u>\$920,492</u> | <u>\$57,912</u> | <u>\$105,016</u> | <u>\$89,911</u> | <u>\$106,318</u> | <u>\$302,710</u> | <u>\$1,582,359</u> |
| PROPERTY TAX | 420,116 | 157,806 | 104,450 | 97,421 | | | 779,793 |
| SALES TAX | 56,293 | 23,593 | 18,791 | | | | 98,677 |
| OTHER COUNTY | | 10,000 | 127 | 6,837 | | | 16,964 |
| CITY | 114,121 | | | | | 9,624 | 123,745 |
| OTHER | 6,124 | | | 3,900 | 686 | 66,434 | 77,144 |
| DCF OTHER REVENUES | <u>\$596,654</u> | <u>\$191,399</u> | <u>\$123,368</u> | <u>\$108,158</u> | <u>\$686</u> | <u>\$76,058</u> | <u>\$1,096,323</u> |
| TOTAL-DIST. CRT FND | \$1,517,146 | \$249,311 | \$228,384 | \$198,069 | \$107,004 | \$378,768 | \$2,678,682 |
| DCF BAL. 10/1/04 | \$758,776 | \$64,034 | | (\$4,057) | | \$122,003 | \$940,756 |
| DCF AVAIL. FY2005 | <u>\$2,275,922</u> | <u>\$313,345</u> | <u>\$228,384</u> | <u>\$194,012</u> | <u>\$107,004</u> | <u>\$500,771</u> | <u>\$3,619,438</u> |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES BY DISTRICT | | | | | | TOTAL DIST. 6 |
|--|-----------------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | |
| TRANSFERS OF COURT | | | | | | | |
| COLLECTIONS: | | | | | | | |
| DUI DEVICE FUND | \$51,640 | \$615 | \$774 | | | \$3,208 | \$56,237 |
| CTY JUS/CUR EXP FND* | 38,250 | | 5,950 | | | 10,641 | 54,841 |
| COURT FACILITIES FUND | 39,513 | 2,880 | 2,590 | | | 2,390 | 47,373 |
| STATE INSURANCE | | 290 | | | | 974 | 1,264 |
| DRUG COURT | 217,053 | | 2,995 | | 2,190 | 32,693 | 254,931 |
| MISDEMEANOR PROATION FEES | | 12,871 | 148 | | 11,229 | 12,524 | 36,772 |
| DOMESTIC VIOLENCE EVAL FUND | 4,226 | 400 | 130 | 780 | 15 | 140 | 5,691 |
| RESTIT.-PUBLIC DEF. | 148,819 | 6,777 | 11,814 | | | 18,352 | 185,762 |
| RESTIT.-DRUG/COUNTY | | | | | | 25 | 25 |
| TO CITIES | | 29,414 | 20,280 | 15,406 | | | 65,100 |
| COURT FACILITIES CITY | 381,565 | | | | | | 381,565 |
| RESTIT.-DRUG/CITY | | | | | | | - |
| TO STATE OF IDAHO: | | | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | | | | | | | - |
| FILING FEES & COURT COSTS | 200,800 | 37,505 | 10,341 | 27,284 | 390 | 17,029 | 293,349 |
| ALL OTHER FINES | 33,164 | 32,104 | 6,381 | 3,920 | 7,313 | 2,358 | 85,240 |
| MARINE DISCHARGE | | | | | | | - |
| JUDGES RETIREMENT | 76,482 | 5,886 | 5,526 | 8,334 | 3,114 | 4,860 | 104,202 |
| IDAHO CODE FEES | 30,510 | 1,930 | 2,400 | 3,260 | 1,230 | 2,140 | 41,470 |
| PUBLIC SCHOOLS I.C. | | | | 13,278 | | | 13,278 |
| MV-HIGHWAY DIST | 106,942 | 11,808 | 6,607 | | 15,490 | 14,500 | 155,347 |
| MV-PUBLIC SCHOOLS | 53,451 | 5,901 | 3,302 | 26,568 | 7,340 | 7,247 | 103,809 |
| MV FINES / CATASTROPHIC HEALTH | 65,911 | 5,272 | 105 | 7,163 | | 3,977 | 82,428 |
| MV-HIGHWAY (OVERWEIGHT) | 35,320 | 25 | 904 | 2,246 | 2,055 | 4,985 | 45,535 |
| F&G-(GEN 2.5%) | 124 | 90 | 92 | 159 | 2,481 | 51 | 2,997 |
| F&G-SEARCH&RESCUE-10% | 685 | | 385 | 1,068 | 1,198 | | 3,336 |
| F & G FINES / FISH & GAME (65%) | 3,064 | 2,336 | 2,501 | 4,117 | 162 | 1,323 | 13,503 |
| SEARCH&RESCUE \$7.50 | | 472 | 246 | | | 399 | 1,117 |
| PEACE OFFICER TRAINING FEES | 32,175 | 12,181 | 5,761 | 19,248 | 10,701 | 10,309 | 90,375 |
| POST (\$6) | 98,340 | 1,121 | 1,016 | 1,519 | 2,689 | 900 | 105,585 |
| MARRIAGE FEES /RULE 12 | | | 5 | | | | 5 |
| DOMESTIC VIOL.-FINES | 7,110 | 100 | | 1,640 | 1,215 | | 10,065 |
| DOMESTIC VIOL.-FEES | 12,220 | | 520 | | | 600 | 13,340 |
| DISPLACED HOMEMAKER | 8,320 | 400 | 520 | 940 | 360 | 560 | 11,100 |
| CRIME VICTIM COMP | 129,503 | 5,853 | 8,025 | 10,679 | 7,455 | 10,654 | 172,169 |
| JUVENILE CORRECT. FEE | 7,653 | 203 | 485 | | | 1,335 | 9,676 |
| JUVENILE CORRECT. FINES | | 583 | 170 | | | 279 | 1,032 |
| ISTARS TECHNOLOGY FUND | 105,357 | 10,418 | 5,820 | 16,764 | 9,267 | 9,017 | 156,643 |
| CATASTROPHIC HEALTH | | 120 | | 160 | 424 | 415 | 1,119 |
| OTHER TRANSFERS | 98,679 | 2,233 | 300 | 1,108 | 406 | 2,736 | 105,462 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$1,986,876 | \$189,788 | \$106,093 | \$165,641 | \$86,724 | \$176,621 | \$2,711,743 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$2,907,368 | \$247,700 | \$211,109 | \$255,552 | \$193,042 | \$479,331 | \$4,294,102 |

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | TOTAL DIST. 6 |
|--|--------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| DISTRICT COURT FUND | | | | | | | |
| NO. OF POSITIONS | 29.00 | 4.00 | 5.00 | 6.00 | 3.00 | 3.00 | 50.00 |
| TOTAL SALARIES | \$941,668 | \$98,062 | \$144,395 | \$76,088 | \$86,786 | \$55,617 | \$1,402,616 |
| STAFF BENEFITS | 397,621 | 45,295 | 78,449 | 12,887 | 32,951 | 26,696 | 593,899 |
| WITNESS FEES | 4,598 | | 2,248 | | \$1,046 | 841 | 8,733 |
| JURY FEES | 21,197 | 5,270 | | 1,346 | 628 | 925 | 29,366 |
| PUBLIC DEFENDER | | 34,352 | 11,814 | | 6,357 | 3,512 | 56,035 |
| PROF. WITNESS & SVC | 39,245 | | 20,574 | | 2,659 | 6,747 | 69,225 |
| APPOINTED COUNSEL | | 15,768 | 22,384 | | | | 38,152 |
| TRANSCRIPT FEE | 8,953 | | 393 | | 858 | 1,879 | 12,083 |
| EQUIPMENT PURCH. | 8,323 | | | 4,200 | | 990 | 13,513 |
| MAINT. AGREEMENTS | 33,697 | 506 | | 2,067 | 3,479 | | 39,749 |
| RENT-SPACE & EQUIP | | | | | | | - |
| TRAVEL EXPENSE | 10,898 | 1,243 | 2,575 | 1,050 | 347 | 3,919 | 20,032 |
| LAW BOOKS | 45,722 | 720 | 1,710 | 903 | 4,313 | 7,129 | 60,497 |
| JUVENILE PROB/PAROLE | | | 6,077 | 4,500 | | 2,267 | 12,844 |
| JUVENILE DETENTION | | | | 16,800 | | 52,628 | 69,428 |
| COURT REPORTER EXP | | | | | | | - |
| VEHICLE EXPENSE | | | | | | 52,943 | 52,943 |
| TELE,POST.,FREIGHT | 34,834 | 5,479 | 4,017 | 6,098 | 4,468 | 5,137 | 60,033 |
| CONT. PRESENT. INV | | | | | | | - |
| CONT. PROB & PAROLE | | | | | | | - |
| CONT. RESTIT. OFFIC. | | | | | | | - |
| CONT. JUV PROB/DET | | | | | 1,241 | | 1,241 |
| SUPPLIES, MAINT. | 61,937 | 9,356 | 8,264 | 13,711 | 3,976 | 4,752 | 101,996 |
| REMODELING | | | | | 918 | 83,182 | 84,100 |
| COURT INTERPRETER | 130 | | | | | 5,234 | 5,364 |
| MISCELLANEOUS | 3,468 | 3,296 | 1,596 | 200 | 2,571 | 650 | 11,781 |
| TRANSFERS: LAW CLERK | | 17,409 | | 17,409 | | | 34,818 |
| OTHER EXPENSES | 10,000 | | 6,041 | | 81,016 | 6,348 | 103,405 |
| TOTAL - DCF EXPENSES | \$1,622,291 | \$236,756 | \$310,537 | \$157,259 | \$233,614 | \$321,396 | \$2,881,853 |
| ADJ.- CITY CONTRIB'S | \$114,121 | \$0 | \$0 | \$0 | \$0 | \$9,624 | \$123,745 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$1,508,170 | \$236,756 | \$310,537 | \$157,259 | \$233,614 | \$311,772 | \$2,758,108 |
| OTHER TRIAL COURT EXPENSES: | | | | | | | |
| DIST. COURT CLERK | | | | | | | |
| NO. OF POSITIONS | 22.50 | | 2.00 | 1.00 | | 4.00 | 29.50 |
| SALARIES | 605,051 | \$11,800 | 53,687 | 8,240 | | 105,228 | \$784,006 |
| STAFF BENEFITS | 258,449 | 3,170 | 31,380 | 2,884 | | 36,830 | 332,713 |
| OTHER EXPENSES | 6,794 | | | | | 1,833 | 8,627 |
| TOTAL-DIST. CT. CLK. | \$870,294 | \$14,970 | \$85,067 | \$11,124 | \$0 | \$143,891 | \$1,125,346 |
| ADJ.- CITY CONTRIB'S | | | | | | | - |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$870,294 | \$14,970 | \$85,067 | \$11,124 | \$0 | \$143,891 | \$1,125,346 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | TOTAL DIST. 6 |
|---|--------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| MISC COUNTY EXP.'S | | | | | | | |
| TELEPHONE: EQUIP. | | | | \$300 | | | 300 |
| LONG DISTANCE | | | | | | \$2,365 | 2,365 |
| MICROFILM EXPENSE | | | | | | | - |
| DATA PROCESSING | \$129,373 | | \$1,029 | | | | 130,402 |
| B&G., CUSTODIAL | 84,535 | \$16,000 | \$11,831 | 8,792 | | 6,525 | 127,683 |
| MAINT-CUST SUPPLIES | | 3,500 | 2,129 | 6,231 | | 593 | 12,453 |
| UTILITIES: ELECT | | 5,385 | | 2,991 | | 4,225 | 12,601 |
| WATER | | | 8,026 | 523 | | 1,146 | 9,695 |
| HEATING | | | | 2,049 | | 3,294 | 5,343 |
| REMODELING | | | 7,817 | 2,243 | | | 10,060 |
| VEHICLE EXPENSE | | | | | | | - |
| BLDG FURNISHINGS | | | | | | | - |
| FURNITURE | | | 1,761 | | | | 1,761 |
| POST. & FREIGHT | | | | | | | - |
| PRESENT. INV'S | | | | | | | - |
| PROB. & PAROLE | 559,942 | | | 40,170 | | | 600,112 |
| RESTITUTION OFF.'S | | | | | | | - |
| JUV. PROB/DETENT | 1,372,657 | 102,312 | 60,215 | | | | 1,535,184 |
| PUBLIC DEFENDER | 818,439 | | | 55,729 | | 67,274 | 941,442 |
| INTERLOCK DEVICE | 27,808 | | | | | 1,350 | 29,158 |
| OTHER | 74,198 | | | 5,731 | | | 79,929 |
| TOTAL - MISC. | \$3,066,952 | \$127,197 | \$92,808 | \$124,759 | \$0 | \$86,772 | \$3,498,488 |
| SHERIFF'S OFFICE | | | | | | | |
| NO. OF POSITIONS | | part time | 0.25 | 1.00 | | | 1.25 |
| SALARY EXPENSE | | 17,400 | 9,751 | \$6,489 | | | \$33,640 |
| STAFF BENEFITS | | 5,600 | 3,922 | 2,530 | | | 12,052 |
| OTHER EXPENSE | | | | | | | - |
| TOTAL-SHERIFF'S OFF. | \$0 | \$23,000 | \$13,673 | \$9,019 | \$0 | \$0 | \$45,692 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$5,445,416 | \$401,923 | \$502,085 | \$302,161 | \$233,614 | \$542,435 | \$7,427,634 |
| CITY TRIAL COURT EXPENSES | | | | | | | |
| NO. OF POSITIONS | | | | | | | - |
| PERSONNEL COSTS | | | | | | | - |
| OPERATING EXPEND'S | | | | | | | - |
| CURRENT EXPENSE | | | | | | | - |
| FACILITIES EXPEND'S | | | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$5,445,416 | \$401,923 | \$502,085 | \$302,161 | \$233,614 | \$542,435 | \$7,427,634 |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| DISTRICT COURT FUND REVENUES | COUNTIES BY DISTRICT | | | | |
|---|-----------------------------|--------------------|------------------|-----------------|------------------|
| | BINGHAM | BONNEVILLE | BUTTE | CLARK | CUSTER |
| DISTRICT COURT FUND | | | | | |
| ALL FINES & FORF'S | \$134,902 | \$1,101,582 | \$10,453 | \$10,640 | \$15,010 |
| COURT COSTS | 67,070 | | 3,424 | 1,399 | 4,250 |
| CIVIL FILING FEES | 170 | | 780 | 162 | 1,737 |
| OTHER COURT FEES | 34,038 | | 797 | 1,666 | 8,273 |
| RESTITUTION | | 3,217 | 380 | | 65 |
| DCF REVENUES | <u>\$236,180</u> | <u>\$1,104,799</u> | <u>\$15,834</u> | <u>\$13,867</u> | <u>\$29,335</u> |
| PROPERTY TAX | 40,610 | 1,396,692 | 31,132 | | 41,926 |
| SALES TAX | 18,903 | 125,949 | | | |
| OTHER COUNTY | 12,502 | 107,507 | | 31,766 | |
| CITY | | 111,163 | | | |
| OTHER | 12,474 | 1,617,727 | | | |
| DCF OTHER REVENUES | <u>\$84,489</u> | <u>\$3,359,038</u> | <u>\$31,132</u> | <u>\$31,766</u> | <u>\$41,926</u> |
| TOTAL-DIST. CRT FND | \$320,669 | \$4,463,837 | \$46,966 | \$45,633 | \$71,261 |
| DCF BAL. 10/1/04 | \$352,285 | \$731,610 | \$57,071 | \$50,753 | \$92,805 |
| DCF AVAIL. FY2005 | <u>\$672,954</u> | <u>\$5,195,447</u> | <u>\$104,037</u> | <u>\$96,386</u> | <u>\$164,066</u> |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| DISTRICT COURT FUND REVENUES | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTAL DIST. 7 |
|---|--------------------|------------------|------------------|----------------|------------------|--------------------------|
| DISTRICT COURT FUND | | | | | | |
| ALL FINES & FORF'S | \$102,107 | \$81,600 | \$19,120 | \$116,092 | \$49,844 | \$1,641,350 |
| COURT COSTS | | | 2,879 | 12,956 | 7,470 | 99,448 |
| CIVIL FILING FEES | 4,201 | 25,939 | 4,820 | 9,836 | 4,841 | 52,486 |
| OTHER COURT FEES | 11,359 | | 8,380 | 6,328 | 7,226 | 78,067 |
| RESTITUTION | | | | | | 3,662 |
| DCF REVENUES | <u>\$117,667</u> | <u>\$107,539</u> | <u>\$35,199</u> | <u>145,212</u> | <u>\$69,381</u> | <u>\$1,875,013</u> |
| PROPERTY TAX | 273,129 | 133,007 | 105,000 | 359,543 | 108,442 | 2,489,481 |
| SALES TAX | 28,514 | | 18,400 | | | 191,766 |
| OTHER COUNTY | | | 3,475 | 23,829 | | 179,079 |
| CITY | | | | 39,647 | | 150,810 |
| OTHER | 139,024 | 148,557 | 25,949 | | | 1,943,731 |
| DCF OTHER REVENUES | <u>\$440,667</u> | <u>\$281,564</u> | <u>\$152,824</u> | <u>423,019</u> | <u>\$108,442</u> | <u>\$4,954,867</u> |
| TOTAL-DIST. CRT FND | \$558,334 | \$389,103 | \$188,023 | 568,231 | \$177,823 | \$6,829,880 |
| DCF BAL. 10/1/04 | \$468,509 | \$113,747 | \$106,000 | | | \$1,972,780 |
| DCF AVAIL. FY2005 | <u>\$1,026,843</u> | <u>\$502,850</u> | <u>\$294,023</u> | <u>568,231</u> | <u>\$177,823</u> | <u>\$8,802,660</u> |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES BY DISTRICT | | | | |
|--|----------------------|--------------------|-----------------|-----------------|-----------------|
| | BINGHAM | BONNEVILLE | BUTTE | CLARK | CUSTER |
| TRANSFERS OF COURT | | | | | |
| COLLECTIONS: | | | | | |
| DUI DEVICE FUND | \$3,596 | \$7,962 | \$365 | \$60 | \$240 |
| CTY JUS/CUR EXP FND* | 43,713 | 111,829 | | 3,830 | 2,080 |
| COURT FACILITIES FUND | 23,820 | 58,920 | 1,220 | 120 | 1,080 |
| STATE INSURANCE FUND | 4,663 | | 314 | 294 | |
| DRUG COURT | 34,953 | 85,143 | 300 | 935 | |
| MISDEMEANOR PROBATION FEES | 24,475 | | 7,476 | 350 | |
| DOMESTICE VIOLENCE EVAL FUND | | 3,310 | 50 | | 65 |
| RESTIT.-PUBLIC DEF. | 25,531 | 131,726 | 4,820 | 1,451 | |
| RESTIT.-DRUG/COUNTY | | | 300 | | |
| TO CITIES | 125,393 | 480,392 | 3,135 | | |
| COURT FACILTIES CITY | | | | | |
| RESTIT.-DRUG/CITY | | | | | |
| TO STATE OF IDAHO: | | | | | |
| FOREST PROTECTION & PRACTICES FINES | 17,390 | | | | |
| FILING FEES & COURT COSTS | 89,992 | 255,021 | 8,286 | | 8,931 |
| ALL OTHER FINES | 36,724 | | 2,467 | | 1,057 |
| MARINE DISCHARGE | | | | | |
| JUDGES RETIREMENT | 47,394 | 119,952 | 2,267 | 270 | 2,160 |
| IDAHO CODE FEES | 19,960 | 53,790 | 910 | 120 | 930 |
| PUBLIC SCHOOLS I.C. | | | | 1,041 | |
| MV-HIGHWAY DIST | 70,610 | 120,825 | 7,914 | 5,314 | 6,861 |
| MV-PUBLIC SCHOOLS | 35,290 | 61,816 | 3,046 | 2,656 | 3,429 |
| MV FINES / CATASTROPHIC HEALTH | | 21,228 | | | |
| MV-HIGHWAY (OVERWEIGHT) | 7,235 | 10,858 | 2,097 | 50 | 459 |
| F&G-(GEN 2.5%) | 74 | 191 | 295 | 39 | 142 |
| F&G-SEARCH&RESCUE-10% | 588 | 1,222 | 506 | 194 | 966 |
| F & G FINES / FISH & GAME (65%) | 1,921 | 4,966 | 739 | 1,019 | 3,697 |
| SEARCH&RESCUE \$7.50 | | | | | |
| PEACE OFFICER TRAINING FEES | 23,642 | 152,853 | 2,537 | 193 | 5,933 |
| POST (\$6) | 31,400 | 11,266 | 148 | 2,656 | |
| MARRIAGE FEES /RULE 12 | | | 195 | | 260 |
| DOMESTIC VIOL.-FINES | 3,390 | 12,269 | 240 | | 260 |
| DOMESTIC VIOL.-FEES | 3,750 | | 50 | | |
| DISPLACED HOMEMAKER | 3,360 | 11,840 | 220 | | 260 |
| CRIME VICTIM COMP | 45,133 | 99,589 | 3,537 | 945 | 3,769 |
| JUVENILE CORRECT. FEE | 4,907 | 7,363 | 120 | | 2,052 |
| JUVENILE CORRECT. FINES | | | | | |
| ISTARS TECHNOLOGY FUND | 47,830 | 140,130 | 2,428 | 2,199 | 7,150 |
| CATASTROPHIC HEALTH | 8,558 | 21,228 | | 15 | 45 |
| OTHER TRANSFERS | 2,078 | | | | |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$787,370 | \$1,985,689 | \$55,982 | \$23,751 | \$51,826 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$1,023,550 | \$3,090,488 | \$71,816 | \$37,618 | \$81,161 |

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| NON DISTRICT COURT FUND REVENUES ONLY | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTAL DIST. 7 |
|--|------------------|------------------|------------------|----------------|------------------|--------------------------|
| TRANSFERS OF COURT | | | | | | |
| COLLECTIONS: | | | | | | |
| DUI DEVICE FUND | \$1,650 | | \$593 | \$1,346 | | \$15,812 |
| CTY JUS/CUR EXP FND* | 6,320 | | 4,562 | 28,029 | | 200,363 |
| COURT FACILITIES FUND | 4,980 | \$8,210 | 3,290 | 8,270 | \$3,138 | 113,048 |
| STATE INSURANCE FUND | 1,581 | | 1,521 | 6,301 | | 14,674 |
| DRUG COURT | 200 | | | | | 121,531 |
| MISDEMEANOR PROBATION FEES | | | | | | 32,301 |
| DOMESTICE VIOLENCE EVAL FUND | | 365 | 200 | | | 3,990 |
| RESTIT.-PUBLIC DEF. | 11,403 | | 5,921 | | 6,147 | 186,999 |
| RESTIT.-DRUG/COUNTY | | | 388 | | | 688 |
| TO CITIES | | | | | | 608,920 |
| COURT FACILTIES CITY | | | | | | - |
| RESTIT.-DRUG/CITY | | | | | | - |
| TO STATE OF IDAHO: | | | | | | - |
| FOREST PROTECTION & PRACTICES FINES | 69,166 | | | | | 86,556 |
| FILING FEES & COURT COSTS | 30,383 | 69,776 | 13,500 | 35,981 | 15,700 | 527,570 |
| ALL OTHER FINES | 2,021 | 6,416 | 4,172 | 21,859 | 2,926 | 77,642 |
| MARINE DISCHARGE | 20 | | | | | 20 |
| JUDGES RETIREMENT | 10,188 | 17,262 | 8,802 | 16,470 | 6,786 | 231,551 |
| IDAHO CODE FEES | 4,720 | 8,060 | 4,140 | 7,180 | 3,270 | 103,080 |
| PUBLIC SCHOOLS I.C. | | 20,435 | | | 162 | 21,638 |
| MV-HIGHWAY DIST | 48,187 | 40,866 | 12,360 | 28,245 | 23,374 | 364,556 |
| MV-PUBLIC SCHOOLS | 24,257 | 20,435 | 4,889 | 14,171 | 11,684 | 181,673 |
| MV FINES / CATASTROPHIC HEALTH | 11,888 | 730 | 643 | | | 34,489 |
| MV-HIGHWAY (OVERWEIGHT) | 3,117 | 24,226 | 1,210 | 538 | | 49,790 |
| F&G-(GEN 2.5%) | 5,954 | | 1,380 | | 6 | 8,081 |
| F&G-SEARCH&RESCUE-10% | 5,111 | | 1,234 | | 76 | 9,897 |
| F & G FINES / FISH & GAME (65%) | 20,190 | 2,544 | 7,843 | 1,310 | | 44,229 |
| SEARCH&RESCUE \$7.50 | | 602 | 863 | 314 | | 1,779 |
| PEACE OFFICER TRAINING FEES | | 26,052 | 1,189 | 20,953 | 8,285 | 241,637 |
| POST (\$6) | | 1,790 | 5,687 | 2,047 | 879 | 55,873 |
| MARRIAGE FEES /RULE 12 | | | | | | 455 |
| DOMESTIC VIOL.-FINES | | | | 5,175 | | 21,334 |
| DOMESTIC VIOL.-FEES | 2,093 | 5,508 | 800 | 1,190 | 1,120 | 14,511 |
| DISPLACED HOMEMAKER | 740 | 1,740 | 800 | 1,300 | 520 | 20,780 |
| CRIME VICTIM COMP | 12,475 | 20,903 | 7,094 | 19,208 | 7,840 | 220,493 |
| JUVENILE CORRECT. FEE | | 380 | 456 | | 549 | 15,827 |
| JUVENILE CORRECT. FINES | | 71 | | 921 | | 992 |
| ISTARS TECHNOLOGY FUND | 15,946 | 23,539 | 6,832 | 18,854 | 7,084 | 271,992 |
| CATASTROPHIC HEALTH | 102 | 730 | 125 | 6,369 | 110 | 37,282 |
| OTHER TRANSFERS | | | 327 | | | 2,405 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$292,692 | \$300,640 | \$100,821 | 246,031 | \$99,656 | \$3,944,458 |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$410,359 | \$408,179 | \$136,020 | 391,243 | \$169,037 | \$5,819,471 |

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | BINGHAM | BONNEVILLE | BUTTE | CLARK | CUSTER |
|--|------------------|--------------------|------------------|-----------------|-----------------|
| DISTRICT COURT FUND | | | | | |
| NO. OF POSITIONS | 13.00 | 30.00 | 1.50 | 1.00 | |
| TOTAL SALARIES | \$366,402 | \$1,027,833 | \$23,289 | \$20,378 | |
| STAFF BENEFITS | 104,742 | 455,841 | 4,156 | 8,182 | |
| WITNESS FEES | | 4,140 | 184 | | 1,880 |
| JURY FEES | 36,238 | 21,007 | 1,304 | | 545 |
| PUBLIC DEFENDER | | | 16,800 | 5,585 | 36,636 |
| PROF. WITNESS & SVC | 15,504 | 40,639 | | | 2,343 |
| APPOINTED COUNSEL | | | 6,935 | 1,688 | 3,779 |
| TRANSCRIPT FEE | 4,923 | 27,214 | 1,630 | 348 | |
| EQUIPMENT PURCH. | 2,836 | 14,605 | 2,409 | | 580 |
| MAINT. AGREEMENTS | | 11,209 | 560 | | |
| RENT-SPACE & EQUIP | | 79,637 | 13,800 | | |
| TRAVEL EXPENSE | 994 | 22,928 | 632 | 526 | 383 |
| LAW BOOKS | 16,534 | 43,536 | 395 | 400 | 9,818 |
| JUVENILE PROB/PAROLE | 8,257 | 1,177,990 | 41,016 | | |
| JUVENILE DETENTION | | 26,000 | 17,389 | | |
| COURT REPORTER EXP | | 26,942 | 1,219 | | |
| VEHICLE EXPENSE | | 1,089 | 2,065 | | |
| TELE,POST.,FREIGHT | 7,639 | 52,084 | 4,117 | 1,101 | 3,294 |
| CONT. PRESENT. INV | | | | | |
| CONT. PROB & PAROLE | 12,213 | | | | |
| CONT. RESTIT. OFFIC. | | | | | |
| CONT. JUV PROB/DET | | 816,097 | | | |
| SUPPLIES, MAINT. | 20,272 | 71,571 | 788 | 1,343 | 1,124 |
| REMODELING | | | | | |
| COURT INTERPRETER | | 4,184 | | 110 | |
| MISCELLANEOUS | 12,298 | | | 1,320 | 1,789 |
| TRANSFERS: LAW CLERK | 10,000 | | | 412 | 2,707 |
| OTHER EXPENSES | 31,704 | 491,283 | | | 1,087 |
| TOTAL - DCF EXPENSES | \$650,556 | \$4,415,829 | \$138,688 | \$41,393 | \$65,965 |
| ADJ.- CITY CONTRIB'S | \$0 | \$111,163 | \$0 | \$0 | \$0 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$650,556 | \$4,304,666 | \$138,688 | \$41,393 | \$65,965 |
| OTHER TRIAL COURT EXPENSES: | | | | | |
| DIST. COURT CLERK | | | | | |
| NO. OF POSITIONS | 13.00 | 31.50 | | 2.00 | 2.00 |
| SALARIES | 384,740 | 747,345 | | 4,766 | 53,093 |
| STAFF BENEFITS | 136,273 | 317,159 | | 858 | 17,521 |
| OTHER EXPENSES | | | | | |
| TOTAL-DIST. CT. CLK. | \$521,013 | \$1,064,504 | \$0 | \$5,624 | \$70,614 |
| ADJ.- CITY CONTRIB'S | | | | | |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$521,013 | \$1,064,504 | \$0 | \$5,624 | \$70,614 |

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

| TRIAL COURT EXPENSES | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTAL DIST. 7 |
|--|------------------|------------------|------------------|------------------|------------------|--------------------------|
| DISTRICT COURT FUND | | | | | | |
| NO. OF POSITIONS | 4.00 | 5.00 | 2.00 | 5.00 | 2.00 | 63.50 |
| TOTAL SALARIES | \$103,408 | \$100,896 | \$53,950 | \$174,433 | \$47,915 | \$1,918,504 |
| STAFF BENEFITS | 63,124 | 20,422 | 16,484 | 71,406 | 15,639 | 759,996 |
| WITNESS FEES | 2,662 | 8,647 | 203 | 655 | | 18,371 |
| JURY FEES | 1,592 | | 3,589 | 1,916 | 2,703 | 68,894 |
| PUBLIC DEFENDER | 40,000 | 80,657 | 52,800 | 96,721 | 34,125 | 363,324 |
| PROF. WITNESS & SVC | 1,540 | | 3,107 | | | 63,133 |
| APPOINTED COUNSEL | 10,032 | 1,814 | 10,638 | | | 34,886 |
| TRANSCRIPT FEE | | 4,680 | 110 | | 150 | 39,055 |
| EQUIPMENT PURCH. | 9,767 | | 8,108 | | 2,020 | 40,325 |
| MAINT. AGREEMENTS | | | | 1,517 | | 13,286 |
| RENT-SPACE & EQUIP | | | | | | 93,437 |
| TRAVEL EXPENSE | 718 | 8,126 | 640 | 587 | 1,681 | 37,215 |
| LAW BOOKS | 2,005 | 8,855 | 3,800 | 15,648 | 2,200 | 103,191 |
| JUVENILE PROB/PAROLE | 99,893 | | | 264,535 | 65,105 | 1,656,796 |
| JUVENILE DETENTION | 105,453 | 227,384 | 575 | 130,680 | 46,072 | 553,553 |
| COURT REPORTER EXP | 2,133 | | | 1,429 | | 31,723 |
| VEHICLE EXPENSE | | | | | | 3,154 |
| TELE,POST.,FREIGHT | 4,461 | | | 3,790 | 2,730 | 79,216 |
| CONT. PRESENT. INV | | | | | | - |
| CONT. PROB & PAROLE | 16,865 | | | | | 29,078 |
| CONT. RESTIT. OFFIC. | | | | | | - |
| CONT. JUV PROB/DET | | | | | | 816,097 |
| SUPPLIES, MAINT. | 7,403 | 6,005 | 3,650 | 12,135 | 1,802 | 126,093 |
| REMODELING | | | | | 2,230 | 2,230 |
| COURT INTERPRETER | 1,338 | 1,616 | | 1,435 | 158 | 8,841 |
| MISCELLANEOUS | 1,504 | | 3,339 | 1,916 | 3,577 | 25,743 |
| TRANSFERS: LAW CLERK | 7,621 | 16,051 | 7,315 | | 4,042 | 48,148 |
| OTHER EXPENSES | 11,082 | 119,729 | | | | 654,885 |
| TOTAL - DCF EXPENSES | \$492,601 | \$604,882 | \$168,308 | \$778,803 | \$232,149 | \$7,589,174 |
| ADJ.- CITY CONTRIB'S | \$0 | \$0 | \$0 | 39,647 | \$0 | \$150,810 |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$492,601 | \$604,882 | \$168,308 | 739,156 | \$232,149 | \$7,438,364 |
| OTHER TRIAL COURT EXPENSES: | | | | | | |
| DIST. COURT CLERK | | | | | | |
| NO. OF POSITIONS | 1.00 | | 1.50 | | 0.50 | 51.50 |
| SALARIES | 14,098 | | 38,105 | | 20,000 | \$1,262,147 |
| STAFF BENEFITS | 6,601 | | 12,416 | | 7,000 | 497,828 |
| OTHER EXPENSES | | | | | | - |
| TOTAL-DIST. CT. CLK. | \$20,699 | \$0 | \$50,521 | 0 | \$27,000 | \$1,759,975 |
| ADJ.- CITY CONTRIB'S | | | | | | \$0 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$20,699 | \$0 | \$50,521 | 0 | \$27,000 | \$1,759,975 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | BINGHAM | BONNEVILLE | BUTTE | CLARK | CUSTER |
|---|--------------------|--------------------|------------------|-----------------|------------------|
| MISC COUNTY EXP.'S | | | | | |
| TELEPHONE: EQUIP. | \$27,805 | \$25,000 | \$150 | | |
| LONG DISTANCE | | | | | \$1,880 |
| MICROFILM EXPENSE | \$4,121 | \$80,000 | | | |
| DATA PROCESSING | \$2,913 | \$40,000 | | | 7,310 |
| B&G., CUSTODIAL | 78,021 | 40,000 | 385 | 672 | 2,164 |
| MAINT-CUST SUPPLIES | 46,051 | 5,000 | 400 | 394 | 618 |
| UTILITIES: ELECT | 16,240 | 20,000 | | 3,312 | 1,837 |
| WATER | | 1,500 | | 379 | 217 |
| HEATING | 23,939 | 25,000 | | 424 | 2,675 |
| REMODELING | | 20,000 | | | |
| VEHICLE EXPENSE | | 10,000 | | | |
| BLDG FURNISHINGS | 1,053 | 10,000 | 150 | | |
| FURNITURE | | | | | 580 |
| POST. & FREIGHT | | | | | 1,967 |
| PRESENT. INV'S | | | | | |
| PROB. & PAROLE | | | | | |
| RESTITUTION OFF.'S | | | | | |
| JUV. PROB/DETENT | 224,625 | 486,000 | | 9,887 | |
| PUBLIC DEFENDER | 203,656 | 615,225 | | | |
| INTERLOCK DEVICE | 4,511 | 10,000 | | | |
| OTHER | | 170,551 | | | 1,207 |
| TOTAL - MISC. | \$632,935 | \$1,558,276 | \$1,085 | \$15,068 | \$20,455 |
| SHERIFF'S OFFICE | | | | | |
| NO. OF POSITIONS | 2 | | 5.00 | 1 | 0.25 |
| SALARY EXPENSE | 70,458 | | 189,076 | 3,383 | 7,831 |
| STAFF BENEFITS | 22,497 | | 68,549 | 609 | 2,584 |
| OTHER EXPENSE | | | 92,321 | | |
| TOTAL-SHERIFF'S OFF. | \$92,955 | \$0 | \$349,946 | \$3,992 | \$10,415 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$1,897,459 | \$6,927,446 | \$489,719 | \$66,077 | \$167,449 |
| CITY TRIAL COURT EXPENSES | | | | | |
| NO. OF POSITIONS | | | | | |
| PERSONNEL COSTS | | | | | |
| OPERATING EXPEND'S | | | | | |
| CURRENT EXPENSE | | | | | |
| FACILITIES EXPEND'S | | | | | |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$1,897,459 | \$6,927,446 | \$489,719 | \$66,077 | \$167,449 |

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2005

| TRIAL COURT EXPENSES | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTAL DIST. 7 |
|---|------------------|------------------|------------------|------------------|------------------|--------------------------|
| MISC COUNTY EXP.'S | | | | | | |
| TELEPHONE: EQUIP. | \$9,393 | | | | \$500 | \$62,848 |
| LONG DISTANCE | | 3,343 | \$4,500 | | 1,500 | 11,223 |
| MICROFILM EXPENSE | | | 1,500 | | | 85,621 |
| DATA PROCESSING | 4,886 | | 1,000 | | 8,000 | 64,109 |
| B&G., CUSTODIAL | 15,863 | | 2,000 | \$27,655 | 8,000 | 174,760 |
| MAINT-CUST SUPPLIES | 13,708 | | 1,000 | | 9,000 | 76,171 |
| UTILITIES: ELECT | 6,801 | | 7,000 | 5,095 | 2,000 | 62,285 |
| WATER | | | 500 | 3,707 | 350 | 6,653 |
| HEATING | 2,604 | | | 4,425 | 1,500 | 60,567 |
| REMODELING | | | 1,500 | | | 21,500 |
| VEHICLE EXPENSE | | | | | | 10,000 |
| BLDG FURNISHINGS | | | | | 1,000 | 12,203 |
| FURNITURE | | | | | 800 | 1,380 |
| POST. & FREIGHT | | | | | 150 | 2,117 |
| PRESENT. INV'S | | | | | | - |
| PROB. & PAROLE | | 68,678 | | | | 68,678 |
| RESTITUTION OFF.'S | | | | | | - |
| JUV. PROB/DETENT | 26,363 | | | | | 746,875 |
| PUBLIC DEFENDER | | 40,314 | | | | 859,195 |
| INTERLOCK DEVICE | | 13,938 | | | | 28,449 |
| OTHER | | 40,343 | | | | 212,101 |
| TOTAL - MISC. | \$79,618 | \$166,616 | \$19,000 | 40,882 | \$32,800 | \$2,566,735 |
| SHERIFF'S OFFICE | | | | | | |
| NO. OF POSITIONS | 1 | | | 61 | 0.5 | 70.75 |
| SALARY EXPENSE | 6,545 | | | 1,906,322 | 10,000 | \$2,193,615 |
| STAFF BENEFITS | 4,194 | | | 419,390 | 3,500 | 521,323 |
| OTHER EXPENSE | | | | | | 92,321 |
| TOTAL-SHERIFF'S OFF. | \$10,739 | \$0 | \$0 | 2,325,712 | \$13,500 | \$2,807,259 |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$603,657 | \$771,498 | \$237,829 | 3,105,750 | \$305,449 | \$14,572,333 |
| CITY TRIAL COURT EXPENSES | | | | | | |
| NO. OF POSITIONS | | | 1.00 | | | 1.00 |
| PERSONNEL COSTS | | | 30,000 | | | \$30,000 |
| OPERATING EXPEND'S | | | 2,000 | | | 2,000 |
| CURRENT EXPENSE | | | | | | - |
| FACILITIES EXPEND'S | | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$32,000 | 0 | \$0 | \$32,000 |
| TOTAL COUNTY & CITY TRIAL COURT EXPENSES | \$603,657 | \$771,498 | \$269,829 | 3,105,750 | \$305,449 | \$14,604,333 |