

**RELATIONSHIP OF TRIAL COURT OPERATIONAL
COST BURDEN TO RECEIPT OF REVENUE
COUNTY FISCAL YEAR 2005***

	<u>How Much They Pay</u>	<u>How Much They Receive</u>	<u>Actual Cost</u>
STATE	\$18,561,772	\$17,453,310	\$ 1,108,462
COUNTIES	\$61,261,085	\$14,917,347	\$46,343,738
CITIES	<u>\$ 800,000</u>	<u>\$ 6,370,787</u>	<u>(\$ 5,570,787)</u>
TOTALS	\$80,622,857	\$38,741,444	\$41,881,413

*County FY2005 October 1, 2004 – September 30, 2005

*State FY 2005 July 1, 2004 – June 30, 2005