

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)								
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	
COUNTY FUND BALANCES								
District Court Fund:								
Beginning Balance 10/1/2022	\$ 5,329,209	\$ 2,167,761	\$ 8,101,003	\$ 12,703,320	\$ 5,530,447	\$ 2,924,270	\$ 8,227,525	
Total Revenues	14,015,942	1,413,757	13,005,160	22,161,003	4,073,850	5,134,237	11,493,183	
Total Expenses	(13,888,263)	(1,594,280)	(14,467,834)	(13,268,151)	(2,711,502)	(4,601,451)	(13,637,820)	
Ending Balance 9/30/2023	\$ 5,456,888	\$ 1,987,238	\$ 6,638,329	\$ 21,596,172	\$ 6,892,795	\$ 3,457,056	\$ 6,082,888	
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$ 10,320,729	\$ 124,406	\$ 6,667,653	\$ 16,252,362	\$ 749,149	\$ 3,011,314	\$ 5,070,729	
Sales Tax Revenue	\$ 305,184	\$ -	\$ 569,200	\$ -	\$ 12,828	\$ 262,390	\$ 917,563	
Court Facilities Fund:								
Beginning Balance 10/1/2022	\$ 1,340,372	\$ 483,476	\$ 1,266,433	\$ 227,529	\$ 2,873,497	\$ 201,922	\$ 427,350	
Total Revenues	(812,582)	40,824	127,357	290,432	104,764	57,033	110,003	
Total Expenses	(22,019)	(23,963)	(85,105)	(271,690)	(76,454)	(21,655)	(121,476)	
Ending Balance 9/30/2023	\$ 505,771	\$ 500,337	\$ 1,308,684	\$ 246,270	\$ 2,901,808	\$ 237,300	\$ 415,877	
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ 67,355	\$ -	\$ -	
Interlock Device Fund:								
Beginning Balance 10/1/2022	\$ 201,864	\$ 88,394	\$ 245,387	\$ 90,508	\$ 227,785	\$ 491,811	\$ 118,529	
Total Revenues	6,050	7,241	22,349	38,192	22,352	36,228	15,247	
Total Expenses	(31,469)	(10,118)	(42,071)	(20,622)	(40,306)	(15,785)	(5,566)	
Ending Balance 9/30/2023	\$ 176,444	\$ 85,517	\$ 225,665	\$ 108,077	\$ 209,831	\$ 512,254	\$ 128,210	
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Drug Court, Mental Health Court, and Family Court Services Fund:								
Beginning Balance 10/1/2022	\$ 112,780	\$ 255,325	\$ 544,963	\$ 3,345,082	\$ 544,239	\$ 1,407,349	\$ 1,089,190	
Total Revenues	275,244	370,783	449,585	3,354,522	693,908	701,960	3,841,934	
Total Expenses	(301,229)	(342,737)	(499,969)	(2,857,122)	(668,422)	(590,168)	(3,393,215)	
Ending Balance 9/30/2023	\$ 86,795	\$ 283,371	\$ 494,579	\$ 3,842,482	\$ 569,724	\$ 1,519,141	\$ 1,537,909	
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Court Funds:								
Beginning Balance 10/1/2022	\$ -	\$ -	\$ -	\$ -	\$ 124,008	\$ -	\$ 439,519	
Total Revenues	-	-	-	-	5,433	-	1,708,584	
Total Expenses	-	-	-	-	(6,656)	-	(1,733,072)	
Ending Balance 9/30/2023	\$ -	\$ -	\$ -	\$ -	\$ 122,785	\$ -	\$ 415,031	
Of the total revenue listed above provide the following breakout:								
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL OF ALL FUNDS								
Beginning Balance 10/1/2022	\$ 6,984,225	\$ 2,994,956	\$ 10,157,786	\$ 16,366,439	\$ 9,299,976	\$ 5,025,353	\$ 10,302,113	
Total Revenues	13,484,653	1,832,604	13,604,452	25,844,148	4,900,306	5,929,458	17,168,952	
Total Expenses	(14,242,981)	(1,971,097)	(15,094,980)	(16,417,586)	(3,503,340)	(5,229,059)	(18,891,149)	
Ending Balance 9/30/2023	\$ 6,225,897	\$ 2,856,463	\$ 8,667,258	\$ 25,793,001	\$ 10,696,943	\$ 5,725,751	\$ 8,579,916	
Of the total revenue listed above provide the following breakout:								
Property Tax Revenue	\$ 10,320,729	\$ 124,406	\$ 6,667,653	\$ 16,252,362	\$ 749,149	\$ 3,011,314	\$ 5,070,729	
Sales Tax Revenue	\$ 305,184	\$ -	\$ 569,200	\$ -	\$ 80,183	\$ 262,390	\$ 917,563	
OTHER COUNTY REVENUE								
Juvenile Corrections Fund (Block):								
Total Revenues	\$ 393,980	\$ 148,712	\$ 558,280	\$ 756,910	\$ 384,612	\$ 279,797	\$ 574,553	
Tobacco Tax Fund:								
Total Revenues	\$ 1,115,005	\$ 202,831	\$ 662,054	\$ 1,341,493	\$ 442,783	\$ 270,866	\$ 599,026	
Millennium Fund - Youth Court/Status Offender:								
Total Revenues	\$ -	\$ 10,705	\$ 2,888	\$ -	\$ -	\$ 21,426	\$ 43,176	
Justice Fund*:								
Total Revenues	\$ 24,408,210	\$ 1,092,695	\$ 507,171	\$ 12,895	\$ 12,731,233	\$ 95,852	\$ 7,245,063	
* Exclude jail and sheriff								
Misdemeanor Probation Fund:								
Total Revenues	\$ 428,510	\$ 731,921	\$ 622,834	\$ 727,389	\$ 1,784,873	\$ 292,684	\$ 879,867	
Current Expense Fund*:								
Total Revenues	\$ 8,731,376	\$ 1,464,490	\$ 1,479,383	\$ 2,790	\$ 987,978	\$ 107,016	\$ 2,316,914	
*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.								
TOTAL OTHER COUNTY ALLOCATIONS	\$ 35,077,081	\$ 3,651,353	\$ 3,832,609	\$ 2,841,476	\$ 16,331,479	\$ 1,067,641	\$ 11,658,599	

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS		DISTRICTS
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	COUNTY FUND BALANCES	
District Court Fund:		
Beginning Balance 10/1/2022	\$ 44,983,536	
Total Revenues	71,297,132	
Total Expenses	(64,169,301)	
Ending Balance 9/30/2023	\$ 52,111,366	
Of the total revenue listed above provide the following breakout:		
Property Tax Revenue	\$ 42,196,343	
Sales Tax Revenue	\$ 2,067,166	
Court Facilities Fund:		
Beginning Balance 10/1/2022	\$ 6,820,578	
Total Revenues	(82,169)	
Total Expenses	(622,362)	
Ending Balance 9/30/2023	\$ 6,116,048	
Of the total revenue listed above provide the following breakout:		
Sales Tax Revenue	\$ 67,355	
Interlock Device Fund:		
Beginning Balance 10/1/2022	\$ 1,464,279	
Total Revenues	147,658	
Total Expenses	(165,938)	
Ending Balance 9/30/2023	\$ 1,445,998	
Of the total revenue listed above provide the following breakout:		
Sales Tax Revenue	\$ -	
Drug Court, Mental Health Court, and Family Court Services Fund:		
Beginning Balance 10/1/2022	\$ 7,298,928	
Total Revenues	9,687,935	
Total Expenses	(8,652,862)	
Ending Balance 9/30/2023	\$ 8,334,001	
Of the total revenue listed above provide the following breakout:		
Sales Tax Revenue	\$ -	
Other Court Funds:		
Beginning Balance 10/1/2022	\$ 563,527	
Total Revenues	1,714,017	
Total Expenses	(1,739,728)	
Ending Balance 9/30/2023	\$ 537,816	
Of the total revenue listed above provide the following breakout:		
Sales Tax Revenue	\$ -	
TOTAL OF ALL FUNDS		
Beginning Balance 10/1/2022	\$ 61,130,848	
Total Revenues	82,764,573	
Total Expenses	(75,350,191)	
Ending Balance 9/30/2023	\$ 68,545,229	
Of the total revenue listed above provide the following breakout:		
Property Tax Revenue	\$ 42,196,343	
Sales Tax Revenue	\$ 2,134,521	
OTHER COUNTY REVENUE		
Juvenile Corrections Fund (Block):		
Total Revenues	\$ 3,096,844	
Tobacco Tax Fund:		
Total Revenues	\$ 4,634,058	
Millennium Fund - Youth Court/Status Offender:		
Total Revenues	\$ 78,195	
Justice Fund*:		
Total Revenues	\$ 46,093,118	
* Exclude jail and sheriff		
Misdemeanor Probation Fund:		
Total Revenues	\$ 5,468,077	
Current Expense Fund*:		
Total Revenues	\$ 15,089,946	
*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.		
TOTAL OTHER COUNTY ALLOCATIONS		\$ 74,460,238

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)							
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024 ^a	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
COUNTY TRIAL COURT EXPENDITURES							
Deputy Clerks							
Number of Full time positions	119.00	39.00	107.00	158.00	68.00	44.00	86.00
Number of Part time positions	3.00	13.00	12.00	1.00	8.00	3.00	13.00
Total Salaries	\$ 5,172,318	\$ 2,001,673	\$ 5,517,141	\$ 8,341,567	\$ 3,303,866	\$ 1,898,936	\$ 4,067,858
Total Benefits	2,364,456	832,019	2,360,718	2,904,281	1,276,700	1,073,397	1,984,452
Total Personnel Costs	7,536,773	2,833,692	7,877,859	11,245,847	4,580,566	2,972,332	6,052,310
Total Operations	767,209	313,661	110,793	708,423	232,670	473,398	936,585
Total Capital Improvements/Equipment	12,653	9,749	13,766	12,403	53,349	4,049	116,326
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Deputy Clerks Expenses	\$ 8,316,635	\$ 3,157,102	\$ 8,002,418	\$ 11,966,673	\$ 4,866,585	\$ 3,449,780	\$ 7,105,221
Jury Staff							
Number of Full time positions	3.00	2.00	2.00	5.00	2.00	1.00	3.00
Number of Part time positions	1.00	1.00	2.00	1.00	9.50	2.00	-
Total Salaries	\$ 153,363	\$ 70,165	\$ 114,228	\$ 203,518	\$ 231,736	\$ 83,723	\$ 117,138
Total Benefits	75,422	31,958	46,941	98,994	113,660	35,749	62,212
Total Personnel Costs	228,785	102,123	161,170	302,512	345,396	119,473	179,350
Total Operations	17,191	48,722	23,093	453,710	108,642	38,974	185,269
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Jury Staff Expenses	\$ 245,975	\$ 150,844	\$ 184,263	\$ 756,222	\$ 454,038	\$ 158,446	\$ 364,619
Bailiff/Court Security							
Number of Full time positions	35.00	3.00	10.00	29.00	27.00	13.00	18.00
Number of Part time positions	1.00	1.00	20.30	2.00	9.00	3.00	3.00
Total Salaries	\$ 2,114,245	\$ 230,206	\$ 878,242	\$ 2,081,684	\$ 1,892,990	\$ 782,383	\$ 1,346,034
Total Benefits	905,829	102,109	209,048	696,910	607,747	425,159	580,349
Total Personnel Costs	3,020,074	332,315	1,087,290	2,778,594	2,500,737	1,207,542	1,926,383
Total Operations	1,205,118	-	158,285	1,397,053	21,942	92,338	9,458
Total Capital Improvements/Equipment	24,000	-	-	136,449	-	8,320	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Bailiff/Court Security Expenses	\$ 4,249,191	\$ 332,315	\$ 1,245,575	\$ 4,312,096	\$ 2,522,679	\$ 1,308,200	\$ 1,935,841
Court Interpreters							
Number of Full time positions	-	-	1.00	3.00	4.00	-	1.00
Number of Part time positions	-	-	-	-	3.00	-	-
Total Salaries	\$ -	\$ -	\$ 80,950	\$ 167,195	\$ 287,094	-	\$ 54,459
Total Benefits	-	-	29,316	81,408	136,160	-	27,712
Total Personnel Costs	-	-	110,266	248,603	423,255	-	82,170
Total Operations	2,070	-	92,683	-	38,783	15,665	28,294
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Court Interpreter Expenses	\$ 2,070	\$ -	\$ 202,949	\$ 248,603	\$ 462,037	\$ 15,665	\$ 110,464
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters	\$ -	\$ -	\$ 142,367	\$ -	\$ 41,590	\$ -	\$ -
Law Clerks							
Number of Full time positions	5.00	4.00	9.00	16.00	7.00	4.00	7.00
Number of Part time positions	-	-	0.25	-	-	-	-
Total Salaries	\$ 365,892	\$ 268,757	\$ 661,604	\$ 1,160,597	\$ 326,710	\$ 263,039	\$ 544,006
Total Benefits	149,287	86,553	237,072	565,103	95,644	108,116	171,734
Total Personnel Costs	515,180	355,310	898,676	1,725,700	422,354	371,155	715,740
Total Operations	253,522	-	122,501	1,075	14	16,887	404,706
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	19,447	557,599
Total Law Clerk Expenses	\$ 703,115	\$ 355,310	\$ 1,021,177	\$ 1,726,775	\$ 422,368	\$ 368,595	\$ 562,847
Trial Court Administrators Staff							
Number of Full time positions	3.00	-	9.00	35.00	1.00	1.25	1.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$ 162,842	\$ -	\$ 388,302	\$ 1,360,582	\$ 66,187	\$ 59,059	\$ 89,411
Total Benefits	63,653	-	139,789	918,683	23,745	26,388	24,526
Total Personnel Costs	226,494	0	528,091	2,279,265	89,932	85,447	113,937
Total Operations	71,451	-	95,780	1,050,983	19,183	-	97,339
Total Capital Improvements/Equipment	-	-	-	29,691	-	-	-
Less: Transfers in from other counties	-	-	-	-	26,411	-	67,499
Total Trial Court Administrators Expenses	\$ 297,945	\$ -	\$ 623,871	\$ 3,359,939	\$ 82,704	\$ 85,447	\$ 143,778
Court Assistance							
Number of Full time positions	1.00	2.00	2.00	5.00	1.00	1.00	1.00
Number of Part time positions	-	-	2.00	-	-	2.00	1.00

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS		DISTRICTS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*			
COUNTY TRIAL COURT EXPENDITURES			
Deputy Clerks			
Number of Full time positions		621.00	
Number of Part time positions		53.00	
Total Salaries	\$	30,303,358	
Total Benefits		12,796,023	
Total Personnel Costs		43,099,381	
Total Operations		3,542,739	
Total Capital Improvements/Equipment		222,295	
Less: Transfers in from other counties		-	
Total Deputy Clerks Expenses	\$	46,864,415	
Jury Staff			
Number of Full time positions		18.00	
Number of Part time positions		16.50	
Total Salaries	\$	973,871	
Total Benefits		464,936	
Total Personnel Costs		1,438,808	
Total Operations		875,600	
Total Capital Improvements/Equipment		-	
Less: Transfers in from other counties		-	
Total Jury Staff Expenses	\$	2,314,408	
Bailiff/Court Security			
Number of Full time positions		135.00	
Number of Part time positions		39.30	
Total Salaries	\$	9,325,783	
Total Benefits		3,527,151	
Total Personnel Costs		12,852,934	
Total Operations		2,884,194	
Total Capital Improvements/Equipment		168,768	
Less: Transfers in from other counties		-	
Total Bailiff/Court Security Expenses	\$	15,905,896	
Court Interpreters			
Number of Full time positions		9.00	
Number of Part time positions		3.00	
Total Salaries	\$	589,698	
Total Benefits		274,596	
Total Personnel Costs		864,294	
Total Operations		177,494	
Total Capital Improvements/Equipment		-	
Less: Transfers in from other counties		-	
Total Court Interpreter Expenses	\$	1,041,788	
Of the total operations listed above provide the following breakout:			
Contracted Services for Court Interpreters	\$	183,957	
Law Clerks			
Number of Full time positions		52.00	
Number of Part time positions		0.25	
Total Salaries	\$	3,590,605	
Total Benefits		1,413,509	
Total Personnel Costs		5,004,114	
Total Operations		798,705	
Total Capital Improvements/Equipment		-	
Less: Transfers in from other counties		642,633	
Total Law Clerk Expenses	\$	5,160,186	
Trial Court Administrators Staff			
Number of Full time positions		50.25	
Number of Part time positions		-	
Total Salaries	\$	2,126,383	
Total Benefits		1,196,784	
Total Personnel Costs		3,323,167	
Total Operations		1,334,737	
Total Capital Improvements/Equipment		29,691	
Less: Transfers in from other counties		93,910	
Total Trial Court Administrators Expenses	\$	4,593,685	
Court Assistance			
Number of Full time positions		13.00	
Number of Part time positions		5.00	

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)								
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7	
Total Salaries	\$ 76,242	\$ 120,035	\$ 178,906	\$ 287,371	\$ 66,830	\$ 81,849	\$ 78,377	
Total Benefits	32,466	48,928	60,937	96,990	24,059	38,719	33,145	
Total Personnel Costs	108,708	168,963	239,842	384,361	90,889	120,568	111,522	
Total Operations	57,349	8,755	22,042	1,669	6,426	34,645	23,310	
Total Capital Improvements/Equipment	-	-	-	-	-	-	-	
Less: Transfers in from other counties	-	-	-	-	-	21,689	26,371	
Total Court Assistance Expenses	\$ 166,058	\$ 177,718	\$ 261,884	\$ 386,029	\$ 97,315	\$ 133,524	\$ 108,461	

Drug Court/Mental Health Court Coordinators

Number of Full time positions	5.00	2.00	3.00	28.00	7.00	2.00	5.00
Number of Part time positions	-	-	6.00	6.00	-	4.00	2.00
Total Salaries	\$ 265,637	\$ 106,902	\$ 223,820	\$ 1,787,567	\$ 311,762	\$ 120,186	\$ 410,333
Total Benefits	120,108	46,567	77,015	572,120	125,882	45,271	166,968
Total Personnel Costs	385,745	153,469	300,835	2,359,687	437,644	165,456	577,301
Total Operations	175,442	187,605	113,709	423,431	277,655	216,714	676,297
Total Capital Improvements/Equipment	-	-	-	-	-	-	320
Less: Transfers in from other counties	-	-	-	-	85,900	-	557,052
Total Drug Court/Mental Health Court Coordinators Expenses	\$ 561,187	\$ 341,073	\$ 414,545	\$ 2,783,118	\$ 629,398	\$ 382,170	\$ 696,865

Family Court Services

Number of Full time positions	-	-	-	5.00	2.00	1.00	-
Number of Part time positions	-	-	-	-	-	1.00	1.00
Total Salaries	\$ -	\$ -	\$ -	\$ 220,844	\$ 93,892	\$ 78,454	\$ 25,531
Total Benefits	-	-	-	107,531	34,239	20,888	13,381
Total Personnel Costs	-	-	-	328,374.55	128,131.34	99,342.00	38,911.66
Total Operations	-	26,162	6,976	-	50,978	45,466	61,271
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	24,999	-	-
Total Family Court Services Expenses	\$ -	\$ 26,162	\$ 6,976	\$ 328,375	\$ 154,110	\$ 144,808	\$ 100,183

Misdemeanor Probation

Number of Full time positions	19.00	10.00	18.00	23.00	31.00	12.00	30.75
Number of Part time positions	3.00	4.00	1.00	1.00	3.00	2.00	11.00
Total Salaries	\$ 1,193,525	\$ 801,701	\$ 1,042,525	\$ 1,487,710	\$ 1,433,032	\$ 739,966	\$ 1,918,996
Total Benefits	554,094	315,191	471,090	545,524	635,042	369,413	854,338
Total Personnel Costs	1,747,619	1,116,891	1,513,615	2,033,234	2,068,074	1,109,379	2,773,334
Total Operations	122,114	72,410	117,189	137,481	568,154	65,581	291,066
Total Capital Improvements/Equipment	2,191	236	-	-	-	-	22,933
Less: Transfers in from other counties	-	-	-	-	223,106	-	1,616
Total Misdemeanor Probation Expenses	\$ 1,871,924	\$ 1,189,537	\$ 1,630,803	\$ 2,170,715	\$ 2,413,122	\$ 1,174,960	\$ 3,085,717

Of the total operations listed above provide the following breakout:
Contracted Services for misdemeanor probation officers

\$ -	\$ 1,270	\$ 80,539	\$ -	\$ 213,250	\$ 36,000	\$ -	
25.00	13.00	32.00	66.00	37.00	21.50	32.25	
5.00	10.00	3.00	-	4.00	9.00	9.00	
0							
Total Salaries	\$ 1,648,396	\$ 962,890	\$ 1,721,137	\$ 2,006,712	\$ 2,106,549	\$ 1,255,409	\$ 1,989,985
Total Benefits	749,646	411,361	762,774	705,223	772,954	635,584	969,199
Total Personnel Costs	2,398,042	1,374,251	2,483,911	2,711,935	2,879,503	1,890,993	2,959,184
Total Operations	657,994	39,965	266,875	78,953	559,190	282,954	770,401
Total Capital Improvements/Equipment	238,230	236	-	-	37,718	4,013	14,275
Less: Transfers in from other counties	-	-	-	-	252,031	-	10,790
Total Juvenile Probation Expenses	\$ 3,294,265	\$ 1,414,452	\$ 2,750,786	\$ 2,790,888	\$ 3,224,380	\$ 2,177,960	\$ 3,733,070

Of the total operations listed above provide the following breakout:
Contracted Services for juvenile probation officers

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
47.00	10.00	36.00	57.00	38.00	12.00	49.00	
-	12.00	-	-	4.00	12.00	35.00	
0							
Total Salaries	\$ 3,063,161	\$ 548,192	\$ 2,126,190	\$ 2,890,237	\$ 1,657,868	\$ 742,064	\$ 3,490,461
Total Benefits	1,271,402	243,524	973,947	909,890	658,497	359,130	1,559,328
Total Personnel Costs	4,334,563	791,716	3,100,137	3,800,127	2,316,365	1,101,194	5,049,789
Total Operations	449,075	117,444	581,778	46,515	1,155,496	444,679	2,232,292
Total Capital Improvements/Equipment	6,923	11,624	-	-	15,570	-	90,144
Less: Transfers in from other counties	-	-	-	-	903,970	-	1,900,783
Total Juvenile Detention Expenses	\$ 4,790,561	\$ 920,785	\$ 3,681,915	\$ 3,846,642	\$ 2,583,461	\$ 1,545,873	\$ 5,471,442

Of the total operations listed above provide the following breakout:
Contracted Services juvenile detention officers

\$ -	\$ 22,000	\$ 100,856	\$ -	\$ 13,524	\$ -	\$ -
-	-	-	3.00	-	-	-

Youth Court/Status Offender - Millennium

Number of Full time positions	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	
Total Salaries	\$ 889,609
Total Benefits	<u>335,244</u>
Total Personnel Costs	1,224,853
Total Operations	154,196
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	48,060
Total Court Assistance Expenses	\$ 1,330,989

Drug Court/Mental Health Court Coordinators

Number of Full time positions	52.00
Number of Part time positions	18.00
Total Salaries	\$ 3,226,207
Total Benefits	<u>1,153,931</u>
Total Personnel Costs	4,380,138
Total Operations	2,070,852
Total Capital Improvements/Equipment	320
Less: Transfers in from other counties	642,952
Total Drug Court/Mental Health Court Coordinators Expenses	\$ 5,808,357

Family Court Services

Number of Full time positions	8.00
Number of Part time positions	2.00
Total Salaries	\$ 418,721
Total Benefits	<u>176,038</u>
Total Personnel Costs	594,759.55
Total Operations	190,853
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	24,999
Total Family Court Services Expenses	\$ 760,614

Misdemeanor Probation

Number of Full time positions	143.75
Number of Part time positions	25.00
Total Salaries	\$ 8,617,454
Total Benefits	<u>3,744,692</u>
Total Personnel Costs	12,362,146
Total Operations	1,373,994
Total Capital Improvements/Equipment	25,360
Less: Transfers in from other counties	224,722
Total Misdemeanor Probation Expenses	\$ 13,536,779

Of the total operations listed above provide the following breakout:

Contracted Services for misdemeanor probation officers	\$ 331,059
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Juvenile Probation

Number of Full time positions	226.75
Number of Part time positions	40.00
Total Salaries	\$ 11,691,079
Total Benefits	<u>5,006,740</u>
Total Personnel Costs	16,697,819
Total Operations	2,656,331
Total Capital Improvements/Equipment	294,472
Less: Transfers in from other counties	262,821
Total Juvenile Probation Expenses	\$ 19,385,801

Of the total operations listed above provide the following breakout:

Contracted Services for juvenile probation officers	\$ -
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Juvenile Detention

Number of Full time positions	249.00
Number of Part time positions	63.00
Total Salaries	\$ 14,518,174
Total Benefits	<u>5,975,718</u>
Total Personnel Costs	20,493,892
Total Operations	5,027,279
Total Capital Improvements/Equipment	124,261
Less: Transfers in from other counties	2,804,753
Total Juvenile Detention Expenses	\$ 22,840,679

Of the total operations listed above provide the following breakout:

Contracted Services juvenile detention officers	\$ 136,380
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Youth Court/Status Offender - Millennium

Number of Full time positions	3.00
Number of Part time positions	-

IDAHOTRIALCOURTFINANCINGREPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)

COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
Total Salaries	\$ -	\$ -	\$ -	\$ 150,203	\$ -	\$ -	\$ -
Total Benefits					\$ 65,025		
Total Personnel Costs							
Total Operations				5,755			
Total Capital Improvements/Equipment							
Less: Transfers in from other counties							
Total Millennium Fund - Youth Court/Status Offender Expenses	\$ -	\$ -	\$ 5,755	\$ 215,228	\$ -	\$ -	\$ 4,278

City Trial Court Expenses (if cities are contributing to the court system)

Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Benefits							
Total Personnel Costs							
Total Operations							
Total Capital Improvements/Equipment							
Total City Trial Court Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Cities contribute to the court system:	\$ -	\$ -	\$ 61,650.00	\$ -	\$ -	\$ -	\$ 6,304.00

TOTAL COURT EXPENSES

Number of Full time positions	171.00	52.00	143.00	284.00	119.00	67.25	122.00
Number of Part time positions	5.00	15.00	42.55	10.00	29.50	15.00	20.00
Total Salaries	\$ 8,310,538	\$ 2,797,737	\$ 8,043,193	\$ 15,610,925	\$ 6,581,068	\$ 3,367,628	\$ 6,733,147
Total Benefits							
Total Personnel Costs							
Total Operations							
Total Capital Improvements/Equipment							
Less: Transfers in from other counties							
Total Court Expenses	\$ 14,542,177	\$ 4,540,524	\$ 11,963,657	\$ 25,867,831	\$ 9,691,236	\$ 6,046,635	\$ 11,128,279

TOTAL CRIMINAL JUSTICE EXPENSES

Number of Full time positions	19.00	10.00	18.00	23.00	31.00	12.00	30.75
Number of Part time positions	3.00	4.00	1.00	1.00	3.00	2.00	11.00
Total Salaries	\$ 1,193,525	\$ 801,701	\$ 1,042,525	\$ 1,487,710	\$ 1,433,032	\$ 739,966	\$ 1,918,996
Total Benefits							
Total Personnel Costs							
Total Operations							
Total Capital Improvements/Equipment							
Less: Transfers in from other counties							
Total Criminal Justice Expenses	\$ 1,871,924	\$ 1,189,537	\$ 1,630,803	\$ 2,170,715	\$ 2,413,122	\$ 1,174,960	\$ 3,085,717

TOTAL JUVENILE JUSTICE EXPENSES

Number of Full time positions	72.00	23.00	68.00	126.00	75.00	33.50	81.25
Number of Part time positions	5.00	22.00	3.00	-	8.00	21.00	44.00
Total Salaries	\$ 4,711,557	\$ 1,511,083	\$ 3,847,327	\$ 5,047,153	\$ 3,764,417	\$ 1,997,473	\$ 5,480,446
Total Benefits							
Total Personnel Costs							
Total Operations							
Total Capital Improvements/Equipment							
Less: Transfers in from other counties							
Total Juvenile Justice Expenses	\$ 8,084,827	\$ 2,335,236	\$ 6,438,456	\$ 6,852,758	\$ 5,807,841	\$ 3,723,833	\$ 9,208,790

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES

Number of Full time positions	262.00	85.00	229.00	433.00	225.00	112.75	234.00
Number of Part time positions	13.00	41.00	46.55	11.00	40.50	38.00	75.00
Total Salaries	\$ 14,215,620	\$ 5,110,520	\$ 12,933,045	\$ 22,145,788	\$ 11,778,517	\$ 6,105,067	\$ 14,132,589
Total Benefits							
Total Personnel Costs							
Total Operations							
Total Capital Improvements/Equipment							
Less: Transfers in from other counties							
Total Court, Criminal and Juvenile Justice Expenses	\$ 24,498,928	\$ 8,065,298	\$ 20,032,916	\$ 34,891,304	\$ 17,912,198	\$ 10,945,428	\$ 23,422,786
Less: Idaho Supreme Court Pass-Thru Funding							
Total County-Funded Trial Court Expenditures							

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	
Total Salaries	\$ 150,203
Total Benefits	65,025
Total Personnel Costs	215,228
Total Operations	10,033
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	-
Total Millennium Fund - Youth Court/Status Offender Expenses	\$ 225,261

City Trial Court Expenses (if cities are contributing to the court system)

Number of Full time positions	-
Number of Part time positions	-
Total Salaries	\$ -
Total Benefits	-
Total Personnel Costs	-
Total Operations	-
Total Capital Improvements/Equipment	-
Total City Trial Court Expenses	-

Revenues Cities contribute to the court system: \$ 67,954.00

TOTAL COURT EXPENSES	
Number of Full time positions	958.25
Number of Part time positions	137.05
Total Salaries	\$ 51,444,236
Total Benefits	21,338,212
Total Personnel Costs	72,782,448
Total Operations	12,029,369
Total Capital Improvements/Equipment	421,075
Less: Transfers in from other counties	1,452,554
Total Court Expenses	\$ 83,780,338

TOTAL CRIMINAL JUSTICE EXPENSES	
Number of Full time positions	143.75
Number of Part time positions	25.00
Total Salaries	\$ 8,617,454
Total Benefits	3,744,692
Total Personnel Costs	12,362,146
Total Operations	1,373,994
Total Capital Improvements/Equipment	25,360
Less: Transfers in from other counties	224,722
Total Criminal Justice Expenses	\$ 13,536,779

TOTAL JUVENILE JUSTICE EXPENSES	
Number of Full time positions	478.75
Number of Part time positions	103.00
Total Salaries	\$ 26,359,456
Total Benefits	11,047,483
Total Personnel Costs	37,406,939
Total Operations	7,693,642
Total Capital Improvements/Equipment	418,733
Less: Transfers in from other counties	3,067,574
Total Juvenile Justice Expenses	\$ 42,451,741

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES	
Number of Full time positions	1,580.75
Number of Part time positions	265.05
Total Salaries	\$ 86,421,146
Total Benefits	36,130,387
Total Personnel Costs	122,551,533
Total Operations	21,097,006
Total Capital Improvements/Equipment	865,168
Less: Transfers in from other counties	4,744,850
Total Court, Criminal and Juvenile Justice Expenses	\$ 139,768,857
Less: Idaho Supreme Court Pass-Thru Funding	(8,556,569)
Total County-Funded Trial Court Expenditures	\$ 131,212,288