

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)

COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
COUNTY FUND BALANCES							
District Court Fund:							
Beginning Balance 10/1/2022	\$ 5,329,209	\$ 2,167,761	\$ 8,101,003	\$ 12,703,320	\$ 5,530,447	\$ 2,924,270	\$ 8,227,525
Total Revenues	14,015,942	1,413,757	13,005,160	22,161,003	4,073,850	5,134,237	11,493,183
Total Expenses	(13,888,263)	(1,594,280)	(14,467,834)	(13,268,151)	(2,711,502)	(4,601,451)	(13,637,820)
Ending Balance 9/30/2023	\$ 5,456,888	\$ 1,987,238	\$ 6,638,329	\$ 21,596,172	\$ 6,892,795	\$ 3,457,056	\$ 6,082,888
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$ 10,320,729	\$ 124,406	\$ 6,667,653	\$ 16,252,362	\$ 749,149	\$ 3,011,314	\$ 5,070,729
Sales Tax Revenue	\$ 305,184	\$ -	\$ 569,200	\$ -	\$ 12,828	\$ 262,390	\$ 917,563
Court Facilities Fund:							
Beginning Balance 10/1/2022	\$ 1,340,372	\$ 483,476	\$ 1,266,433	\$ 227,529	\$ 2,873,497	\$ 201,922	\$ 427,350
Total Revenues	(812,582)	40,824	127,357	290,432	104,764	57,033	110,003
Total Expenses	(22,019)	(23,963)	(85,105)	(271,690)	(76,454)	(21,655)	(121,476)
Ending Balance 9/30/2023	\$ 505,771	\$ 500,337	\$ 1,308,684	\$ 246,270	\$ 2,901,808	\$ 237,300	\$ 415,877
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ 67,355	\$ -	\$ -
Interlock Device Fund:							
Beginning Balance 10/1/2022	\$ 201,864	\$ 88,394	\$ 245,387	\$ 90,508	\$ 227,785	\$ 491,811	\$ 118,529
Total Revenues	6,050	7,241	22,349	38,192	22,352	36,228	15,247
Total Expenses	(31,469)	(10,118)	(42,071)	(20,622)	(40,306)	(15,785)	(5,566)
Ending Balance 9/30/2023	\$ 176,444	\$ 85,517	\$ 225,665	\$ 108,077	\$ 209,831	\$ 512,254	\$ 128,210
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Court, Mental Health Court, and Family Court Services Fund:							
Beginning Balance 10/1/2022	\$ 112,780	\$ 255,325	\$ 544,963	\$ 3,345,082	\$ 544,239	\$ 1,407,349	\$ 1,089,190
Total Revenues	275,244	370,783	449,585	3,354,522	693,908	701,960	3,841,934
Total Expenses	(301,229)	(342,737)	(499,969)	(2,857,122)	(668,422)	(590,168)	(3,393,215)
Ending Balance 9/30/2023	\$ 86,795	\$ 283,371	\$ 494,579	\$ 3,842,482	\$ 569,724	\$ 1,519,141	\$ 1,537,909
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Court Funds:							
Beginning Balance 10/1/2022	\$ -	\$ -	\$ -	\$ -	\$ 124,008	\$ -	\$ 439,519
Total Revenues	-	-	-	-	5,433	-	1,708,584
Total Expenses	-	-	-	-	(6,656)	-	(1,733,072)
Ending Balance 9/30/2023	\$ -	\$ -	\$ -	\$ -	\$ 122,785	\$ -	\$ 415,031
Of the total revenue listed above provide the following breakout:							
Sales Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OF ALL FUNDS							
Beginning Balance 10/1/2022	\$ 6,984,225	\$ 2,994,956	\$ 10,157,786	\$ 16,366,439	\$ 9,299,976	\$ 5,025,353	\$ 10,302,113
Total Revenues	13,484,653	1,832,604	13,604,452	25,844,148	4,900,306	5,929,458	17,168,952
Total Expenses	(14,242,981)	(1,971,097)	(15,094,980)	(16,417,586)	(3,503,340)	(5,229,059)	(18,891,149)
Ending Balance 9/30/2023	\$ 6,225,897	\$ 2,856,463	\$ 8,667,258	\$ 25,793,001	\$ 10,696,943	\$ 5,725,751	\$ 8,579,916
Of the total revenue listed above provide the following breakout:							
Property Tax Revenue	\$ 10,320,729	\$ 124,406	\$ 6,667,653	\$ 16,252,362	\$ 749,149	\$ 3,011,314	\$ 5,070,729
Sales Tax Revenue	\$ 305,184	\$ -	\$ 569,200	\$ -	\$ 80,183	\$ 262,390	\$ 917,563
OTHER COUNTY REVENUE							
Juvenile Corrections Fund (Block):							
Total Revenues	\$ 393,980	\$ 148,712	\$ 558,280	\$ 756,910	\$ 384,612	\$ 279,797	\$ 574,553
Tobacco Tax Fund:							
Total Revenues	\$ 1,115,005	\$ 202,831	\$ 662,054	\$ 1,341,493	\$ 442,783	\$ 270,866	\$ 599,026
Millennium Fund - Youth Court/Status Offender:							
Total Revenues	\$ -	\$ 10,705	\$ 2,888	\$ -	\$ -	\$ 21,426	\$ 43,176
Justice Fund*:							
Total Revenues	\$ 24,408,210	\$ 1,092,695	\$ 507,171	\$ 12,895	\$ 12,731,233	\$ 95,852	\$ 7,245,063
* Exclude jail and sheriff							
Misdemeanor Probation Fund:							
Total Revenues	\$ 428,510	\$ 731,921	\$ 622,834	\$ 727,389	\$ 1,784,873	\$ 292,684	\$ 879,867
Current Expense Fund*:							
Total Revenues	\$ 8,731,376	\$ 1,464,490	\$ 1,479,383	\$ 2,790	\$ 987,978	\$ 107,016	\$ 2,316,914
*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.							
TOTAL OTHER COUNTY ALLOCATIONS	\$ 35,077,081	\$ 3,651,353	\$ 3,832,609	\$ 2,841,476	\$ 16,331,479	\$ 1,067,641	\$ 11,658,599

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	DISTRICTS
COUNTY FUND BALANCES	
District Court Fund:	
Beginning Balance 10/1/2022	\$ 44,983,536
Total Revenues	71,297,132
Total Expenses	(64,169,301)
Ending Balance 9/30/2023	\$ 52,111,366
Of the total revenue listed above provide the following breakout:	
Property Tax Revenue	\$ 42,196,343
Sales Tax Revenue	\$ 2,067,166
Court Facilities Fund:	
Beginning Balance 10/1/2022	\$ 6,820,578
Total Revenues	(82,169)
Total Expenses	(622,362)
Ending Balance 9/30/2023	\$ 6,116,048
Of the total revenue listed above provide the following breakout:	
Sales Tax Revenue	\$ 67,355
Interlock Device Fund:	
Beginning Balance 10/1/2022	\$ 1,464,279
Total Revenues	147,658
Total Expenses	(165,938)
Ending Balance 9/30/2023	\$ 1,445,998
Of the total revenue listed above provide the following breakout:	
Sales Tax Revenue	\$ -
Drug Court, Mental Health Court, and Family Court Services Fund:	
Beginning Balance 10/1/2022	\$ 7,298,928
Total Revenues	9,687,935
Total Expenses	(8,652,862)
Ending Balance 9/30/2023	\$ 8,334,001
Of the total revenue listed above provide the following breakout:	
Sales Tax Revenue	\$ -
Other Court Funds:	
Beginning Balance 10/1/2022	\$ 563,527
Total Revenues	1,714,017
Total Expenses	(1,739,728)
Ending Balance 9/30/2023	\$ 537,816
Of the total revenue listed above provide the following breakout:	
Sales Tax Revenue	\$ -
TOTAL OF ALL FUNDS	
Beginning Balance 10/1/2022	\$ 61,130,848
Total Revenues	82,764,573
Total Expenses	(75,350,191)
Ending Balance 9/30/2023	\$ 68,545,229
Of the total revenue listed above provide the following breakout:	
Property Tax Revenue	\$ 42,196,343
Sales Tax Revenue	\$ 2,134,521
OTHER COUNTY REVENUE	
Juvenile Corrections Fund (Block):	
Total Revenues	\$ 3,096,844
Tobacco Tax Fund:	
Total Revenues	\$ 4,634,058
Millennium Fund - Youth Court/Status Offender:	
Total Revenues	\$ 78,195
Justice Fund*:	
Total Revenues	\$ 46,093,118
* Exclude jail and sheriff	
Misdemeanor Probation Fund:	
Total Revenues	\$ 5,468,077
Current Expense Fund*:	
Total Revenues	\$ 15,089,946
*Includes only Criminal Justice, Juvenile Justice, and Court Revenues, exclude jail and sheriff.	
TOTAL OTHER COUNTY ALLOCATIONS	\$ 74,460,238

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)

COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
COUNTY TRIAL COURT EXPENDITURES							
Deputy Clerks							
Number of Full time positions	119.00	39.00	107.00	158.00	68.00	44.00	86.00
Number of Part time positions	3.00	13.00	12.00	1.00	8.00	3.00	13.00
Total Salaries	\$ 5,172,318	\$ 2,001,673	\$ 5,517,141	\$ 8,341,567	\$ 3,303,866	\$ 1,898,936	\$ 4,067,858
Total Benefits	2,364,456	832,019	2,360,718	2,904,281	1,276,700	1,073,397	1,984,452
Total Personnel Costs	7,536,773	2,833,692	7,877,859	11,245,847	4,580,566	2,972,332	6,052,310
Total Operations	767,209	313,661	110,793	708,423	232,670	473,398	936,585
Total Capital Improvements/Equipment	12,653	9,749	13,766	12,403	53,349	4,049	116,326
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Deputy Clerks Expenses	\$ 8,316,635	\$ 3,157,102	\$ 8,002,418	\$ 11,966,673	\$ 4,866,585	\$ 3,449,780	\$ 7,105,221
Jury Staff							
Number of Full time positions	3.00	2.00	2.00	5.00	2.00	1.00	3.00
Number of Part time positions	1.00	1.00	2.00	1.00	9.50	2.00	-
Total Salaries	\$ 153,363	\$ 70,165	\$ 114,228	\$ 203,518	\$ 231,736	\$ 83,723	\$ 117,138
Total Benefits	75,422	31,958	46,941	98,994	113,660	35,749	62,212
Total Personnel Costs	228,785	102,123	161,170	302,512	345,396	119,473	179,350
Total Operations	17,191	48,722	23,093	453,710	108,642	38,974	185,269
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Jury Staff Expenses	\$ 245,975	\$ 150,844	\$ 184,263	\$ 756,222	\$ 454,038	\$ 158,446	\$ 364,619
Bailiff/Court Security							
Number of Full time positions	35.00	3.00	10.00	29.00	27.00	13.00	18.00
Number of Part time positions	1.00	1.00	20.30	2.00	9.00	3.00	3.00
Total Salaries	\$ 2,114,245	\$ 230,206	\$ 878,242	\$ 2,081,684	\$ 1,892,990	\$ 782,383	\$ 1,346,034
Total Benefits	905,829	102,109	209,048	696,910	607,747	425,159	580,349
Total Personnel Costs	3,020,074	332,315	1,087,290	2,778,594	2,500,737	1,207,542	1,926,383
Total Operations	1,205,118	-	158,285	1,397,053	21,942	92,338	9,458
Total Capital Improvements/Equipment	24,000	-	-	136,449	-	8,320	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Bailiff/Court Security Expenses	\$ 4,249,191	\$ 332,315	\$ 1,245,575	\$ 4,312,096	\$ 2,522,679	\$ 1,308,200	\$ 1,935,841
Court Interpreters							
Number of Full time positions	-	-	1.00	3.00	4.00	-	1.00
Number of Part time positions	-	-	-	-	3.00	-	-
Total Salaries	\$ -	\$ -	\$ 80,950	\$ 167,195	\$ 287,094	\$ -	\$ 54,459
Total Benefits	-	-	29,316	81,408	136,160	-	27,712
Total Personnel Costs	-	-	110,266	248,603	423,255	-	82,170
Total Operations	2,070	-	92,683	-	38,783	15,665	28,294
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Court Interpreter Expenses	\$ 2,070	\$ -	\$ 202,949	\$ 248,603	\$ 462,037	\$ 15,665	\$ 110,464
Of the total operations listed above provide the following breakout:							
Contracted Services for Court Interpreters	\$ -	\$ -	\$ 142,367	\$ -	\$ 41,590	\$ -	\$ -
Law Clerks							
Number of Full time positions	5.00	4.00	9.00	16.00	7.00	4.00	7.00
Number of Part time positions	-	-	0.25	-	-	-	-
Total Salaries	\$ 365,892	\$ 268,757	\$ 661,604	\$ 1,160,597	\$ 326,710	\$ 263,039	\$ 544,006
Total Benefits	149,287	86,553	237,072	565,103	95,644	108,116	171,734
Total Personnel Costs	515,180	355,310	898,676	1,725,700	422,354	371,155	715,740
Total Operations	253,522	-	122,501	1,075	14	16,887	404,706
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	65,586	-	-	-	-	19,447	557,599
Total Law Clerk Expenses	\$ 703,115	\$ 355,310	\$ 1,021,177	\$ 1,726,775	\$ 422,368	\$ 368,595	\$ 562,847
Trial Court Administrators Staff							
Number of Full time positions	3.00	-	9.00	35.00	1.00	1.25	1.00
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$ 162,842	\$ -	\$ 388,302	\$ 1,360,582	\$ 66,187	\$ 59,059	\$ 89,411
Total Benefits	63,653	-	139,789	918,683	23,745	26,388	24,526
Total Personnel Costs	226,494	0	528,091	2,279,265	89,932	85,447	113,937
Total Operations	71,451	-	95,780	1,050,983	19,183	-	97,339
Total Capital Improvements/Equipment	-	-	-	29,691	-	-	-
Less: Transfers in from other counties	-	-	-	-	26,411	-	67,499
Total Trial Court Administrators Expenses	\$ 297,945	\$ -	\$ 623,871	\$ 3,359,939	\$ 82,704	\$ 85,447	\$ 143,778
Court Assistance							
Number of Full time positions	1.00	2.00	2.00	5.00	1.00	1.00	1.00
Number of Part time positions	-	-	2.00	-	-	2.00	1.00

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024"	DISTRICTS
COUNTY TRIAL COURT EXPENDITURES	
Deputy Clerks	
Number of Full time positions	621.00
Number of Part time positions	53.00
Total Salaries	\$ 30,303,358
Total Benefits	12,796,023
Total Personnel Costs	43,099,381
Total Operations	3,542,739
Total Capital Improvements/Equipment	222,295
Less: Transfers in from other counties	-
Total Deputy Clerks Expenses	\$ 46,864,415
Jury Staff	
Number of Full time positions	18.00
Number of Part time positions	16.50
Total Salaries	\$ 973,871
Total Benefits	464,936
Total Personnel Costs	1,438,808
Total Operations	875,600
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	-
Total Jury Staff Expenses	\$ 2,314,408
Bailiff/Court Security	
Number of Full time positions	135.00
Number of Part time positions	39.30
Total Salaries	\$ 9,325,783
Total Benefits	3,527,151
Total Personnel Costs	12,852,934
Total Operations	2,884,194
Total Capital Improvements/Equipment	168,768
Less: Transfers in from other counties	-
Total Bailiff/Court Security Expenses	\$ 15,905,896
Court Interpreters	
Number of Full time positions	9.00
Number of Part time positions	3.00
Total Salaries	\$ 589,698
Total Benefits	274,596
Total Personnel Costs	864,294
Total Operations	177,494
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	-
Total Court Interpreter Expenses	\$ 1,041,788
Of the total operations listed above provide the following breakout:	
Contracted Services for Court Interpreters	\$ 183,957
Law Clerks	
Number of Full time positions	52.00
Number of Part time positions	0.25
Total Salaries	\$ 3,590,605
Total Benefits	1,413,509
Total Personnel Costs	5,004,114
Total Operations	798,705
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	642,633
Total Law Clerk Expenses	\$ 5,160,186
Trial Court Administrators Staff	
Number of Full time positions	50.25
Number of Part time positions	-
Total Salaries	\$ 2,126,383
Total Benefits	1,196,784
Total Personnel Costs	3,323,167
Total Operations	1,334,737
Total Capital Improvements/Equipment	29,691
Less: Transfers in from other counties	93,910
Total Trial Court Administrators Expenses	\$ 4,593,685
Court Assistance	
Number of Full time positions	13.00
Number of Part time positions	5.00

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)

COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
Total Salaries	\$ 76,242	\$ 120,035	\$ 178,906	\$ 287,371	\$ 66,830	\$ 81,849	\$ 78,377
Total Benefits	32,466	48,928	60,937	96,990	24,059	38,719	33,145
Total Personnel Costs	108,708	168,963	239,842	384,361	90,889	120,568	111,522
Total Operations	57,349	8,755	22,042	1,669	6,426	34,645	23,310
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	21,689	26,371
Total Court Assistance Expenses	\$ 166,058	\$ 177,718	\$ 261,884	\$ 386,029	\$ 97,315	\$ 133,524	\$ 108,461

Drug Court/Mental Health Court Coordinators

Number of Full time positions	5.00	2.00	3.00	28.00	7.00	2.00	5.00
Number of Part time positions	-	-	6.00	6.00	-	4.00	2.00
Total Salaries	\$ 265,637	\$ 106,902	\$ 223,820	\$ 1,787,567	\$ 311,762	\$ 120,186	\$ 410,333
Total Benefits	120,108	46,567	77,015	572,120	125,882	45,271	166,968
Total Personnel Costs	385,745	153,469	300,835	2,359,687	437,644	165,456	577,301
Total Operations	175,442	187,605	113,709	423,431	277,655	216,714	676,297
Total Capital Improvements/Equipment	-	-	-	-	-	-	320
Less: Transfers in from other counties	-	-	-	-	85,900	-	557,052
Total Drug Court/Mental Health Court Coordinators Expenses	\$ 561,187	\$ 341,073	\$ 414,545	\$ 2,783,118	\$ 629,398	\$ 382,170	\$ 696,865

Family Court Services

Number of Full time positions	-	-	-	5.00	2.00	1.00	-
Number of Part time positions	-	-	-	-	-	1.00	1.00
Total Salaries	\$ -	\$ -	\$ -	\$ 220,844	\$ 93,892	\$ 78,454	\$ 25,531
Total Benefits	-	-	-	107,531	34,239	20,888	13,381
Total Personnel Costs	-	-	-	328,374.55	128,131.34	99,342.00	38,911.66
Total Operations	-	26,162	6,976	-	50,978	45,466	61,271
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	24,999	-	-
Total Family Court Services Expenses	\$ -	\$ 26,162	\$ 6,976	\$ 328,375	\$ 154,110	\$ 144,808	\$ 100,183

Misdemeanor Probation

Number of Full time positions	19.00	10.00	18.00	23.00	31.00	12.00	30.75
Number of Part time positions	3.00	4.00	1.00	1.00	3.00	2.00	11.00
Total Salaries	\$ 1,193,525	\$ 801,701	\$ 1,042,525	\$ 1,487,710	\$ 1,433,032	\$ 739,966	\$ 1,918,996
Total Benefits	554,094	315,191	471,090	545,524	635,042	369,413	854,338
Total Personnel Costs	1,747,619	1,116,891	1,513,615	2,033,234	2,068,074	1,109,379	2,773,334
Total Operations	122,114	72,410	117,189	137,481	568,154	65,581	291,066
Total Capital Improvements/Equipment	2,191	236	-	-	-	-	22,933
Less: Transfers in from other counties	-	-	-	-	223,106	-	1,616
Total Misdemeanor Probation Expenses	\$ 1,871,924	\$ 1,189,537	\$ 1,630,803	\$ 2,170,715	\$ 2,413,122	\$ 1,174,960	\$ 3,085,717
Of the total operations listed above provide the following breakout:							
Contracted Services for misdemeanor probation officers	\$ -	\$ 1,270	\$ 80,539	\$ -	\$ 213,250	\$ 36,000	\$ -

Juvenile Probation

Number of Full time positions	25.00	13.00	32.00	66.00	37.00	21.50	32.25
Number of Part time positions	5.00	10.00	3.00	-	4.00	9.00	9.00
Total Salaries	\$ 1,648,396	\$ 962,890	\$ 1,721,137	\$ 2,006,712	\$ 2,106,549	\$ 1,255,409	\$ 1,989,985
Total Benefits	749,646	411,361	762,774	705,223	772,954	635,584	969,199
Total Personnel Costs	2,398,042	1,374,251	2,483,911	2,711,935	2,879,503	1,890,993	2,959,184
Total Operations	657,994	39,965	266,875	78,953	559,190	282,954	770,401
Total Capital Improvements/Equipment	238,230	236	-	-	37,718	4,013	14,275
Less: Transfers in from other counties	-	-	-	-	252,031	-	10,790
Total Juvenile Probation Expenses	\$ 3,294,265	\$ 1,414,452	\$ 2,750,786	\$ 2,790,888	\$ 3,224,380	\$ 2,177,960	\$ 3,733,070
Of the total operations listed above provide the following breakout:							
Contracted Services for juvenile probation officers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Juvenile Detention

Number of Full time positions	47.00	10.00	36.00	57.00	38.00	12.00	49.00
Number of Part time positions	-	12.00	-	-	4.00	12.00	35.00
Total Salaries	\$ 3,063,161	\$ 548,192	\$ 2,126,190	\$ 2,890,237	\$ 1,657,868	\$ 742,064	\$ 3,490,461
Total Benefits	1,271,402	243,524	973,947	909,890	658,497	359,130	1,559,328
Total Personnel Costs	4,334,563	791,716	3,100,137	3,800,127	2,316,365	1,101,194	5,049,789
Total Operations	449,075	117,444	581,778	46,515	1,155,496	444,679	2,232,292
Total Capital Improvements/Equipment	6,923	11,624	-	-	15,570	-	90,144
Less: Transfers in from other counties	-	-	-	-	903,970	-	1,900,783
Total Juvenile Detention Expenses	\$ 4,790,561	\$ 920,785	\$ 3,681,915	\$ 3,846,642	\$ 2,583,461	\$ 1,545,873	\$ 5,471,442
Of the total operations listed above provide the following breakout:							
Contracted Services juvenile detention officers	\$ -	\$ 22,000	\$ 100,856	\$ -	\$ 13,524	\$ -	\$ -

Youth Court/Status Offender - Millennium

Number of Full time positions	-	-	-	3.00	-	-	-
Number of Part time positions	-	-	-	-	-	-	-

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024"	DISTRICTS
Total Salaries	\$ 889,609
Total Benefits	335,244
Total Personnel Costs	1,224,853
Total Operations	154,196
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	48,060
Total Court Assistance Expenses	\$ 1,330,989

Drug Court/Mental Health Court Coordinators

Number of Full time positions	52.00
Number of Part time positions	18.00
Total Salaries	\$ 3,226,207
Total Benefits	1,153,931
Total Personnel Costs	4,380,138
Total Operations	2,070,852
Total Capital Improvements/Equipment	320
Less: Transfers in from other counties	642,952
Total Drug Court/Mental Health Court Coordinators Expenses	\$ 5,808,357

Family Court Services

Number of Full time positions	8.00
Number of Part time positions	2.00
Total Salaries	\$ 418,721
Total Benefits	176,038
Total Personnel Costs	594,759.55
Total Operations	190,853
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	24,999
Total Family Court Services Expenses	\$ 760,614

Misdemeanor Probation

Number of Full time positions	143.75
Number of Part time positions	25.00
Total Salaries	\$ 8,617,454
Total Benefits	3,744,692
Total Personnel Costs	12,362,146
Total Operations	1,373,994
Total Capital Improvements/Equipment	25,360
Less: Transfers in from other counties	224,722
Total Misdemeanor Probation Expenses	\$ 13,536,779
Of the total operations listed above provide the following breakout:	
Contracted Services for misdemeanor probation officers	\$ 331,059

Juvenile Probation

Number of Full time positions	226.75
Number of Part time positions	40.00
Total Salaries	\$ 11,691,079
Total Benefits	5,006,740
Total Personnel Costs	16,697,819
Total Operations	2,656,331
Total Capital Improvements/Equipment	294,472
Less: Transfers in from other counties	262,821
Total Juvenile Probation Expenses	\$ 19,385,801
Of the total operations listed above provide the following breakout:	
Contracted Services for juvenile probation officers	\$ -

Juvenile Detention

Number of Full time positions	249.00
Number of Part time positions	63.00
Total Salaries	\$ 14,518,174
Total Benefits	5,975,718
Total Personnel Costs	20,493,892
Total Operations	5,027,279
Total Capital Improvements/Equipment	124,261
Less: Transfers in from other counties	2,804,753
Total Juvenile Detention Expenses	\$ 22,840,679
Of the total operations listed above provide the following breakout:	
Contracted Services juvenile detention officers	\$ 136,380

Youth Court/Status Offender - Millennium

Number of Full time positions	3.00
Number of Part time positions	-

IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS (EXCLUDES JAIL AND SHERIFF COSTS)

COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024*	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
Total Salaries	\$ -	\$ -	\$ -	\$ 150,203	\$ -	\$ -	\$ -
Total Benefits	-	-	-	65,025	-	-	-
Total Personnel Costs	-	-	-	215,228	-	-	-
Total Operations	-	-	5,755	-	-	-	4,278
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Less: Transfers in from other counties	-	-	-	-	-	-	-
Total Millennium Fund - Youth Court/Status Offender Expenses	\$ -	\$ -	\$ 5,755	\$ 215,228	\$ -	\$ -	\$ 4,278

City Trial Court Expenses (if cities are contributing to the court system)

Number of Full time positions	-	-	-	-	-	-	-
Number of Part time positions	-	-	-	-	-	-	-
Total Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Benefits	-	-	-	-	-	-	-
Total Personnel Costs	-	-	-	-	-	-	-
Total Operations	-	-	-	-	-	-	-
Total Capital Improvements/Equipment	-	-	-	-	-	-	-
Total City Trial Court Expenses	-	-	-	-	-	-	-
Revenues Cities contribute to the court system:	\$ -	\$ -	\$ 61,650.00	\$ -	\$ -	\$ -	\$ 6,304.00

TOTAL COURT EXPENSES

Number of Full time positions	171.00	52.00	143.00	284.00	119.00	67.25	122.00
Number of Part time positions	5.00	15.00	42.55	10.00	29.50	15.00	20.00
Total Salaries	\$ 8,310,538	\$ 2,797,737	\$ 8,043,193	\$ 15,610,925	\$ 6,581,068	\$ 3,367,628	\$ 6,733,147
Total Benefits	3,711,221	1,148,134	3,160,836	6,042,020	2,437,836	1,773,688	3,064,479
Total Personnel Costs	12,021,759	3,945,871	11,204,029	21,652,944	9,018,904	5,141,316	9,797,625
Total Operations	2,549,352	584,905	745,862	4,036,343	756,293	934,087	2,422,529
Total Capital Improvements/Equipment	36,653	9,749	13,766	178,543	53,349	12,369	116,646
Less: Transfers in from other counties	65,586	-	-	-	137,310	41,136	1,208,521
Total Court Expenses	\$ 14,542,177	\$ 4,540,524	\$ 11,963,657	\$ 25,867,831	\$ 9,691,236	\$ 6,046,635	\$ 11,128,279

TOTAL CRIMINAL JUSTICE EXPENSES

Number of Full time positions	19.00	10.00	18.00	23.00	31.00	12.00	30.75
Number of Part time positions	3.00	4.00	1.00	1.00	3.00	2.00	11.00
Total Salaries	\$ 1,193,525	\$ 801,701	\$ 1,042,525	\$ 1,487,710	\$ 1,433,032	\$ 739,966	\$ 1,918,996
Total Benefits	554,094	315,191	471,090	545,524	635,042	369,413	854,338
Total Personnel Costs	1,747,619	1,116,891	1,513,615	2,033,234	2,068,074	1,109,379	2,773,334
Total Operations	122,114	72,410	117,189	137,481	568,154	65,581	291,066
Total Capital Improvements/Equipment	2,191	236	-	-	-	-	22,933
Less: Transfers in from other counties	-	-	-	-	223,106	-	1,616
Total Criminal Justice Expenses	\$ 1,871,924	\$ 1,189,537	\$ 1,630,803	\$ 2,170,715	\$ 2,413,122	\$ 1,174,960	\$ 3,085,717

TOTAL JUVENILE JUSTICE EXPENSES

Number of Full time positions	72.00	23.00	68.00	126.00	75.00	33.50	81.25
Number of Part time positions	5.00	22.00	3.00	-	8.00	21.00	44.00
Total Salaries	\$ 4,711,557	\$ 1,511,083	\$ 3,847,327	\$ 5,047,153	\$ 3,764,417	\$ 1,997,473	\$ 5,480,446
Total Benefits	2,021,048	654,885	1,736,721	1,680,138	1,431,451	994,714	2,528,527
Total Personnel Costs	6,732,605	2,165,967	5,584,048	6,727,290	5,195,868	2,992,187	8,008,973
Total Operations	1,107,069	157,409	854,408	125,468	1,714,685	727,633	3,006,971
Total Capital Improvements/Equipment	245,153	11,860	-	-	53,288	4,013	104,419
Less: Transfers in from other counties	-	-	-	-	1,156,001	-	1,911,573
Total Juvenile Justice Expenses	\$ 8,084,827	\$ 2,335,236	\$ 6,438,456	\$ 6,852,758	\$ 5,807,841	\$ 3,723,833	\$ 9,208,790

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES

Number of Full time positions	262.00	85.00	229.00	433.00	225.00	112.75	234.00
Number of Part time positions	13.00	41.00	46.55	11.00	40.50	38.00	75.00
Total Salaries	\$ 14,215,620	\$ 5,110,520	\$ 12,933,045	\$ 22,145,788	\$ 11,778,517	\$ 6,105,067	\$ 14,132,589
Total Benefits	6,286,363	2,118,210	5,368,647	8,267,681	4,504,329	3,137,814	6,447,343
Total Personnel Costs	20,501,983	7,228,730	18,301,692	30,413,469	16,282,846	9,242,881	20,579,932
Total Operations	3,778,535	814,723	1,717,458	4,299,291	3,039,132	1,727,300	5,720,566
Total Capital Improvements/Equipment	283,997	21,845	13,766	178,543	106,637	16,382	243,998
Less: Transfers in from other counties	65,586	-	-	-	1,516,417	41,136	3,121,710
Total Court, Criminal and Juvenile Justice Expenses	\$ 24,498,928	\$ 8,065,298	\$ 20,032,916	\$ 34,891,304	\$ 17,912,198	\$ 10,945,428	\$ 23,422,786

Less: Idaho Supreme Court Pass-Thru Funding

Total County-Funded Trial Court Expenditures

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IDAHO TRIAL COURT FINANCING REPORT - STATEWIDE TOTALS	
COUNTY FISCAL YEAR ENDED SEPTEMBER 30, 2024"	DISTRICTS
Total Salaries	\$ 150,203
Total Benefits	65,025
Total Personnel Costs	215,228
Total Operations	10,033
Total Capital Improvements/Equipment	-
Less: Transfers in from other counties	-
Total Millennium Fund - Youth Court/Status Offender Expenses	\$ 225,261

City Trial Court Expenses (if cities are contributing to the court system)

Number of Full time positions	-
Number of Part time positions	-
Total Salaries	\$ -
Total Benefits	-
Total Personnel Costs	-
Total Operations	-
Total Capital Improvements/Equipment	-
Total City Trial Court Expenses	-
Revenues Cities contribute to the court system:	\$ 67,954.00

TOTAL COURT EXPENSES	
Number of Full time positions	958.25
Number of Part time positions	137.05
Total Salaries	\$ 51,444,236
Total Benefits	21,338,212
Total Personnel Costs	72,782,448
Total Operations	12,029,369
Total Capital Improvements/Equipment	421,075
Less: Transfers in from other counties	1,452,554
Total Court Expenses	\$ 83,780,338

TOTAL CRIMINAL JUSTICE EXPENSES	
Number of Full time positions	143.75
Number of Part time positions	25.00
Total Salaries	\$ 8,617,454
Total Benefits	3,744,692
Total Personnel Costs	12,362,146
Total Operations	1,373,994
Total Capital Improvements/Equipment	25,360
Less: Transfers in from other counties	224,722
Total Criminal Justice Expenses	\$ 13,536,779

TOTAL JUVENILE JUSTICE EXPENSES	
Number of Full time positions	478.75
Number of Part time positions	103.00
Total Salaries	\$ 26,359,456
Total Benefits	11,047,483
Total Personnel Costs	37,406,939
Total Operations	7,693,642
Total Capital Improvements/Equipment	418,733
Less: Transfers in from other counties	3,067,574
Total Juvenile Justice Expenses	\$ 42,451,741

TOTAL COURT, CRIMINAL AND JUVENILE JUSTICE EXPENSES	
Number of Full time positions	1,580.75
Number of Part time positions	265.05
Total Salaries	\$ 86,421,146
Total Benefits	36,130,387
Total Personnel Costs	122,551,533
Total Operations	21,097,006
Total Capital Improvements/Equipment	865,168
Less: Transfers in from other counties	4,744,850
Total Court, Criminal and Juvenile Justice Expenses	\$ 139,768,857
Less: Idaho Supreme Court Pass-Thru Funding	(8,556,569)
Total County-Funded Trial Court Expenditures	\$ 131,212,288