



# Seven Programs, One Mission.



**FY2024 Idaho Statewide Guardian  
ad Litem Legislative Report**





**“We continue to strive as a system to help Idaho parents raise their children and to create strong families. Our Guardians ad Litem from the CASA program do an outstanding job assisting us in accomplishing this goal while protecting children. This is especially true considering the limited amount of resources they have.”**

**Hon. Anson L. Call, II  
Bannock County Magistrate Judge**

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# GAL/CASA Volunteer Impact To Children/Youth in Idaho

**GAL/CASA programs are of, and for the community.** Across Idaho, there are seven GAL/CASA programs doing the hands-on work of recruiting, training and supervising GAL/CASA volunteers to advocate for children and families involved in the child welfare system and improve their well-being in all 44 counties in Idaho. These programs provide ongoing support and coaching for volunteers and develop innovative ways to make a difference for children, families and the community.

**GAL/CASA volunteers support children and families involved in the child welfare system.**

GAL/CASA volunteers stay by the child's side throughout the duration of the case, supporting them and their family. GAL/CASA volunteers advocate first for reunification when safe and possible, and work to keep children connected to their family and community of origin. They focus on facilitating nurturing relationships for the child and helping to find, engage and strengthen a support network for the child and family. The goal is to help achieve permanency, preferably reunification or adoption by relatives when safe and possible. If reunification is not safe or possible, GAL/CASA volunteers will advocate for the child to be adopted by, or live with, other relatives or family friends. If that is also not possible, GAL/CASA volunteers will work towards adoption by a non-relative.

During the last fiscal year, the seven GAL/ CASA Programs of Idaho served **2594** unique children/youth; trained **135** new GAL/CASA volunteers, and appointed **603** amazing volunteers to represent the best interest of Idaho's children who have suffered abuse, neglect, or abandonment.

As you will see in the following pages, the numbers are just the beginning. Idaho GAL/ CASA volunteers enhanced the lives of the children they served by improving outcomes around safety, permanency, and well-being.

The GAL/CASA programs and their staff routinely go above and beyond what is written in statute and Idaho Code to ensure the needs of the children/youth appointed to our programs are being met. Each GAL/CASA Program in Idaho collects donations from local community members. These donated items are routinely distributed to the children/youth and family being served. Donation items include but are not limited to hygiene products, diapers, baby wipes, backpacks, school supplies, books, toys, blankets, and stuffed animals. Furthermore, the GAL/CASA programs encourage volunteers and staff to be active community members surrounding child welfare topics sitting on many local boards, tasks forces, and committees.





**Our Mission:**

It is the mission of all seven Idaho CASA/GAL Programs to support and promote court-appointed volunteer advocacy so every child in Idaho who has experienced abuse or neglect can have a safe, permanent home and the opportunity to thrive. We know children do best when they can safely remain with their parents or with other family members. That's why Idaho's CASA/GAL volunteers commit to strengthening families in their ability to care for and protect their children while advocating for the child's best interest.

Thank you to all of Idaho's GAL/CASA volunteers who fearlessly support this mission. Thank you to GAL/CASA staff for never losing hope. And thank you to our stakeholders for supporting the GAL/CASA programs in FY2024.

Case Outcomes FY24	
Reunified with a parent	<b>704</b>
Adoption (Relative)	<b>93</b>
Adoption (Non-relative)	<b>174</b>
Guardianship	<b>69</b>
Aged Out	<b>23</b>
Extended Foster Care	<b>23</b>
Other	<b>48</b>
<b>Total</b>	<b>1134</b>

# GAL/CASA FY2024 IMPACT IN NUMBERS

**2594** Total number of Idaho's children/youth appointed to a GAL/CASA program

**No child/youth appointed to a program went unserved in FY2024!**

**603** Total number of GAL/CASA volunteers in Idaho

**178** Number of Pro Bono attorneys supporting GAL/CASA Programs in the 4th, 6th, & 7th districts

**\$1,852.21** Cost to serve one child/youth

**79%** FY24 GAL/CASA Programs Volunteer Retention Rate

**3.2** Average # Children served by one GAL/CASA Volunteer



# Idaho's Annual Statewide CASA Conference

On April 27th, **283** CASA Volunteers, pro bono attorneys, and program staff from all seven Judicial Districts gathered in-person and online to attend the 2nd Annual CASA Conference.

The day started with a welcome from Judge Andrew Ellis. Participants then listened to the lived-experience of keynote speaker, Cassidy Littleton, a former foster youth in Idaho. She shared her story of how she was motivated to change the rhetoric of her family's history and forge a brighter future for not only herself, but current foster children too.

Session one, Children's Mental Health, presented by Jill Hicks, a Licensed Clinical Professional Counselor and the Clinical Director for Bonner Behavioral Health. What happens in the first months and years of life can have lifelong impacts. Participants learned about children's developmental ages vs. chronological stages, children's brain development, the importance of play, and how to utilize this knowledge as child advocates.

Sgt. Todd Orr with the Idaho State Police presented session two: Idaho Drug Trends, a "trip" through Idaho. Sgt. Orr became a Standardized Field Sobriety Test Instructor and an internationally certified Drug Recognition Expert Instructor holding an Idaho POST general topics instructor certificate. Parental substance use is a prevalent factor associated with removing children from the parent's custody. He spoke to participants about how to identify and recognize various drugs and paraphernalia, such as Fentanyl and Marijuana, and the dangers these substances pose to our communities and Idaho's youth.

The last session of the day was presented by Licensed Clinical Social Workers Courtney Morgan and Kimi Eames, Vicarious Trauma- When the work we love takes a toll. CASA Volunteers have all decided to work with trauma-impacted children and youth because we care deeply about making a difference, but what many didn't anticipate when they volunteered for CASA was that repeated exposure to traumatic material over time could take a toll on their mental health, motivation to do this work, and even on their ability to feel compassion for others and ourselves. The cumulative impact of trauma exposure over time is often referred to as Vicarious Trauma and almost all people who serve in helping professions or volunteer roles with significant trauma exposure are impacted at one point or another. The presenters shared information to support participants in identifying signs of vicarious trauma and discussed ways to use our body's innate wisdom to move through experiences of trauma exposure to help them prevent long term impact on the nervous system and stay connected to their passion for this work.

The conference produced a greater sense of community among volunteers enabling them to build connections with each other, to gain knowledge on topics that relate to child welfare, and to feel supported in the important role they fill in advocating for a child's best interest. The conference was made possible through a generous grant provided by the Idaho Governor's Task Force on Children at Risk.







“These volunteers have gone above and beyond what would be expected of someone volunteering. I believe they excel in their positions because of the great training they receive and their love for those children who need their protection. They truly aid the court in making the proper determination of when and where to place the displaced children of our society.”

Hon. Eric S. Hunn,  
Franklin County  
Magistrate Judge



# Research that Supports the Effectiveness of GAL/CASA Best Interest Advocacy

As members of the NCASA network, each of the GAL/CASA Programs in Idaho is committed to using fact-based knowledge to evaluate the effectiveness of their best interest advocacy. Many independent academic studies have been conducted, and below is a summary of the results:

- A child with a GAL/CASA volunteer has **significantly fewer placements** than a child without a GAL/CASA volunteer.
- GAL/CASA involvement was associated with approximately one-third fewer foster care placements as well as significant reductions in time children spent in out-of-home placements.
- Judges report the impact of GAL/CASA volunteers is most pronounced in **“promoting long-term well-being”** (92.2%), followed by **“appropriate services to child and family”** (83%) and **“psychological well-being”** (79.9%).
- Outcomes for child victims of abuse and neglect are greatly improved when their representation includes the appointment of a GAL/CASA volunteer. These outcomes include children at the court who are ordered **more services, and cases that are more likely to be permanently closed.**
- Children report **significantly higher levels of hope** because they have a GAL/CASA volunteer who cares about them, who they can talk to, and who listens and understands.

Source of all above: National CASA Association.





NCASA member programs adhere to a core model, operate under a national set of standards, receive quality assurance reviews, and seek to be highly effective local programs within the seven judicial districts of Idaho. As part of this, we follow a robust national training curriculum that complies with reporting requirements, extensive and ongoing Criminal History Check (accordance with ICAR 47), and are overseen by local and national governance.



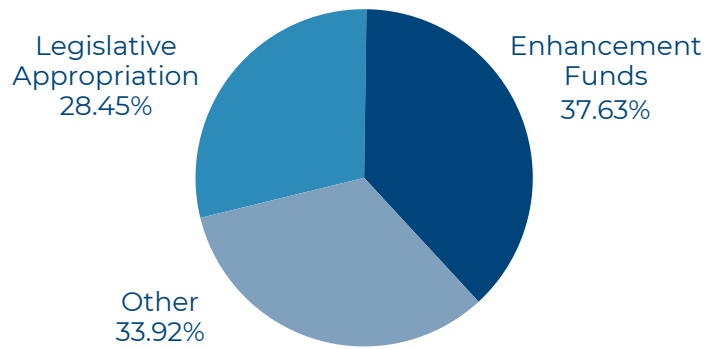


# Funding for Guardian ad Litem/Court Appointed Special Advocates Programs in Idaho

Since 2005, the Idaho Supreme Court has acted as the grant administrator for the Guardian ad litem account, pursuant to §I.C. 16-1638. Funds from the account were allocated to GAL Programs using two separate formulas for two distinct appropriations approved by the Idaho Legislature. The original General Fund appropriation approved by the Legislature was in the amount of \$625,000. Through efforts of the seven GAL programs in FY2018, the Legislature approved a second General Fund appropriation in the amount of \$467,500 to be explicitly used to recruit, train and retain GAL volunteers. Combined, these grants total \$1,092,500, minus grant administrator costs.

How programs are funded:

- Grants;
- Private Contributions and Donations;
- County Allocations;
- Fundraising Activities;
- Legislative Appropriation;
- Enhancement Funds.





The seven guardian ad litem programs in our state play a crucial role in providing unwavering advocacy for every abused child, ensuring that their best interests are prioritized during challenging times. By offering compassionate support and guidance, these dedicated volunteers help foster children navigate the often tumultuous journey of foster care, significantly alleviating the trauma associated with their experiences. Each guardian ad litem serves as a steadfast advocate, empowering children and making their time in foster care not only more bearable but also enriching. Their commitment to enhancing the lives of these vulnerable children makes a profound difference, fostering resilience and hope in the face of adversity.





# Duties of GAL/CASA Volunteers

Per Idaho Code §16-1633

Subject to the direction of the Court, the Guardian ad Litem shall advocate for the best interests of the child and shall have the following duties, which shall continue until resignation of the Guardian ad Litem or until the Court removes the Guardian ad Litem or no longer has jurisdiction, whichever first occurs:

- To conduct an independent factual investigation of the circumstances of the child, including, without limitation, the circumstances described in the petition.
- To file with the Court prior to any adjudicatory, review, or permanency hearing a written report stating the results of the investigation, the Guardian ad Litem's recommendations and such other information as the Court may require. In all post-adjudicatory reports, the Guardian ad Litem shall inquire of any child capable of expressing his or her wishes regarding permanency and, when applicable, the transition from foster care to independent living and shall include the child's express wishes in the report to the Court. The Guardian ad Litem's written report shall be delivered to the Court, with copies to all parties to the case at least five (5) days before the date set for the hearing. The report submitted prior to the adjudicatory hearing shall not be admitted into evidence at the hearing and shall be used by the Court only for disposition if the child is found to be within the purview of the act.
- To act as an advocate for the child for whom appointed at each stage of proceedings under this chapter. To that end, the Guardian ad Litem shall participate fully in the proceedings and to the degree necessary to adequately advocate for the child's best interests, and shall be entitled to confer with the child, the child's siblings, the child's parents and any other individual, or entity having information relevant to the child protection case.
- To monitor the circumstances of a child and to assure that the terms of the Court's orders are being fulfilled and remain in the best interest of the child.
- To maintain all information regarding the case confidential and to not disclose the same except to the Court or to other parties to the case.
- Such other and further duties as may be expressly imposed by the court order.







Our GAL/CASA volunteers are community members working collaboratively to support children and families involved in the child welfare system. Our volunteers come from different backgrounds, neighborhoods and communities just like the kids they serve.

Each volunteer gets to know the child, parents and their family. By getting to know the parents and family, we can better serve the children and help make sure everyone has what they need to heal and thrive.

GAL/CASA volunteers provide information through court reports and testimony and make recommendations in the child's best interest to the judge to help them make informed decisions. GAL/CASA volunteers help maintain a sense of urgency to all children's cases and recognize that permanency (both legal and relational) is essential to well-being.

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## FIVE KEY ACTIONS OF A GAL/CASA VOLUNTEER



### ADVOCATE

Speak up for the child's best interest in court and the community.



### SUPPORT

Provide a stable and caring relationship by building trust with the child through consistent visits.



### COLLABORATE

Collaborate with social workers and other professionals to ensure the child is safe and his or her needs are met.



### INVESTIGATE

Gather important information about the family and child's current situation.



### REPORT

Report what you have learned and observed to the court to assist in making decisions in the best interest of the child.





**A GAL/CASA volunteer works to ensure a child's best interest is being met by:**

- Identifying and addressing risks to the child's safety and well-being,
- Identifying supportive people in the child's life that they can work with to promote safety and well-being for the child during their time in care,
- Ensuring appropriate physical and mental health assessments are completed and that the child's needs are understood by the family and everyone involved in the case through a trauma-informed approach, and
- Verifying educational assessments are completed and educational supports are in place.
- GAL/CASA volunteers advocate for the best interest of a child and make informed recommendations for the child's physical and emotional well-being to the judge.
- GAL/CASA volunteers stay by a child's side throughout the case, advocating first for reunification when safe and possible. If reunification is not safe or possible, GAL/CASA volunteers will advocate for the child to be adopted by, or live with, other relatives or family friends. If that is also not possible, GAL/CASA volunteers will work towards adoption by a non-relative. No matter what, GAL/CASA volunteers will keep in contact with the support network until the case closes so that everyone continues to put the child's best interests first.
- A GAL/CASA volunteer is a consistent presence in a child's life while working collaboratively with others involved in the case.

# GAL/CASA Volunteers

Vicki Krogstrand has been an exceptional and dedicated volunteer with the Seventh Judicial District CASA Program for over 28 years. Vicki has a Masters degree in Education Administration and taught school for 40 years until retiring in 2012. Vicki became a volunteer in 1996 after learning about the program when she had a student in her class that had a CASA Volunteer. When she started, she stuck to one case at a time, so she could balance teaching and volunteering. Vicki is an avid traveler and regularly takes trips with her husband and with her friends. Vicki stays active and very involved in our community. She walks dogs at the animal shelter, volunteers at the food basket, and serves meals at the soup kitchen. Her tireless efforts and enthusiasm inspire the entire program. We are profoundly grateful for her invaluable contributions, which have undoubtedly enriched countless lives.



For over 25 years, Sharon Curtis, Second Judicial District CASA Volunteer, has been a steadfast pillar in the lives of countless children navigating the foster care system. In a world where social workers come and go, foster homes change, and uncertainty often reigns, Sharon has provided the one constant these children can rely on. Her tireless advocacy has ensured that hundreds of vulnerable children not only have a voice in the courtroom but also someone who truly cares about their well-being. Through every challenge and transition, Sharon has been a source of stability, compassion, and unwavering support, making a profound impact on the lives of the children she has advocated for.



“ Guardians ad litem are absolutely essential to child protection cases. They stand with the children they serve and advocate for the children’s best interests from beginning to end, at each stage in the proceeding. They independently investigate and monitor the circumstances of the children, and provide invaluable information and insight that is imperative to the decision-making process in these cases. Beyond that, the guardians provide a stable presence and resource in the children’s lives during what are all-too-often traumatic circumstances. From my perspective as a pro bono attorney who has worked with guardians ad litem for over twelve years, without them courts would be less informed and children would experience further avoidable harm. Guardians ad litem are integral to the child protection system.”

Tyler Williams, Pro Bono Attorney District 4



# Idaho's Judicial District Guardian ad Litem (GAL) Program Data

## Report to the Idaho Legislature for FY2024

Services provided are per Idaho Code §16-1632, §16-1633, §16-1634, and Idaho Juvenile Rule 35.

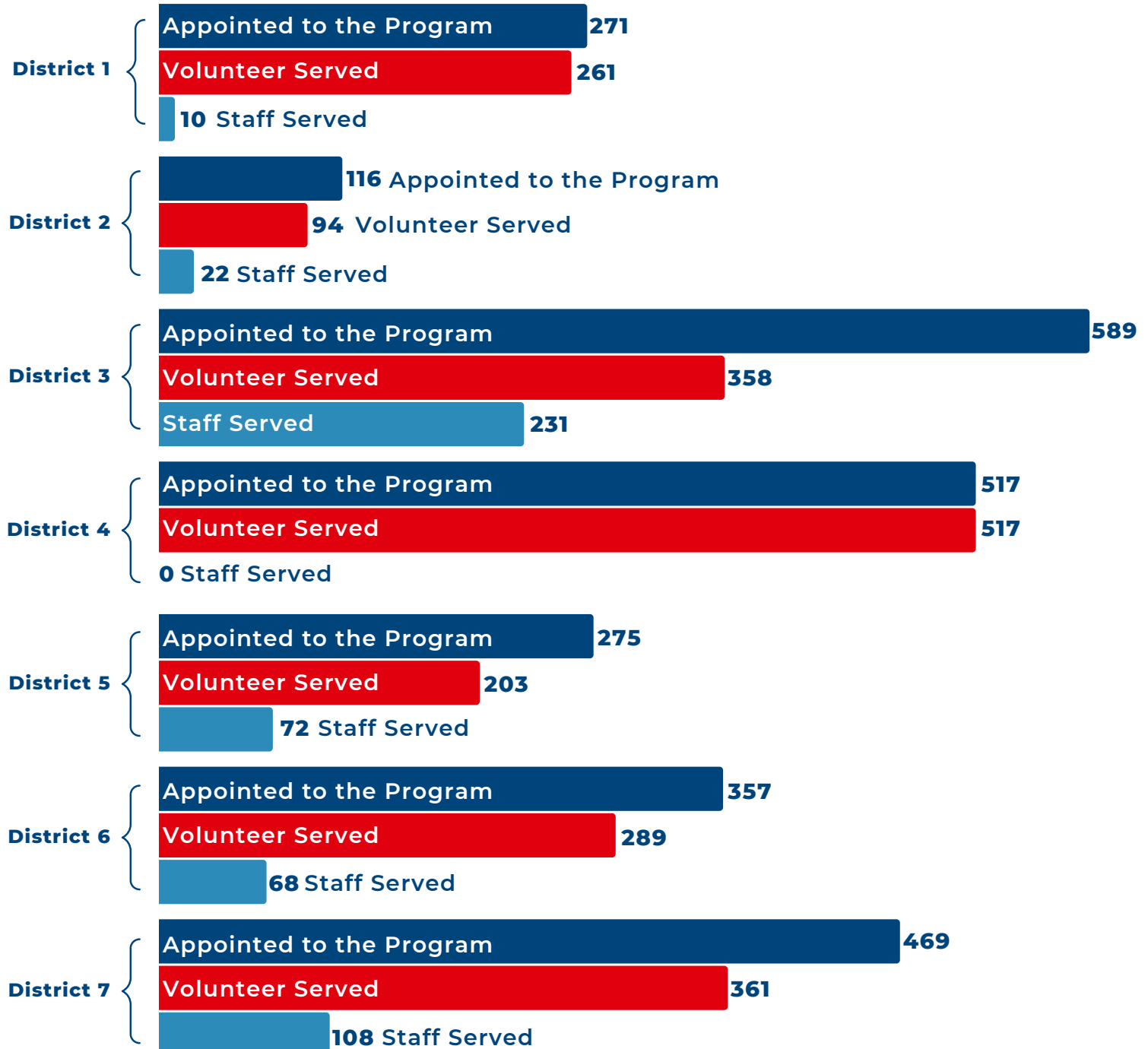
### CHILDREN SERVED

Every child/youth appointed to a GAL/CASA program was served in FY2024.

2,594 children and youth were appointed to a GAL/CASA Program

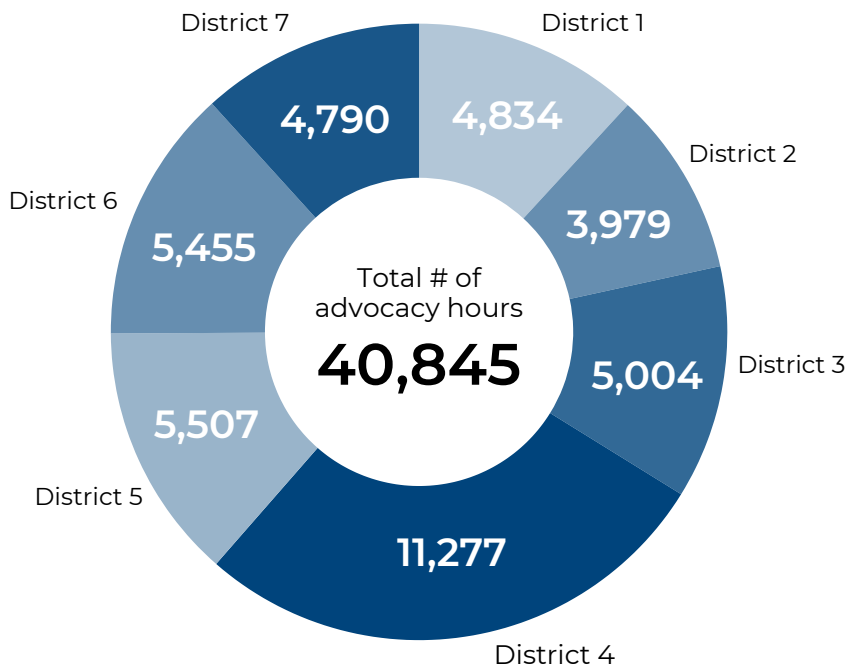
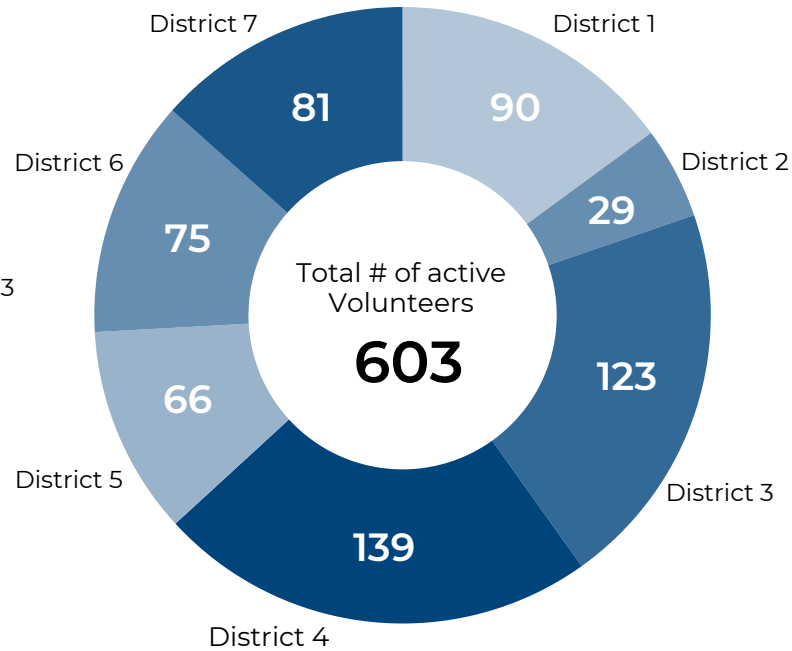
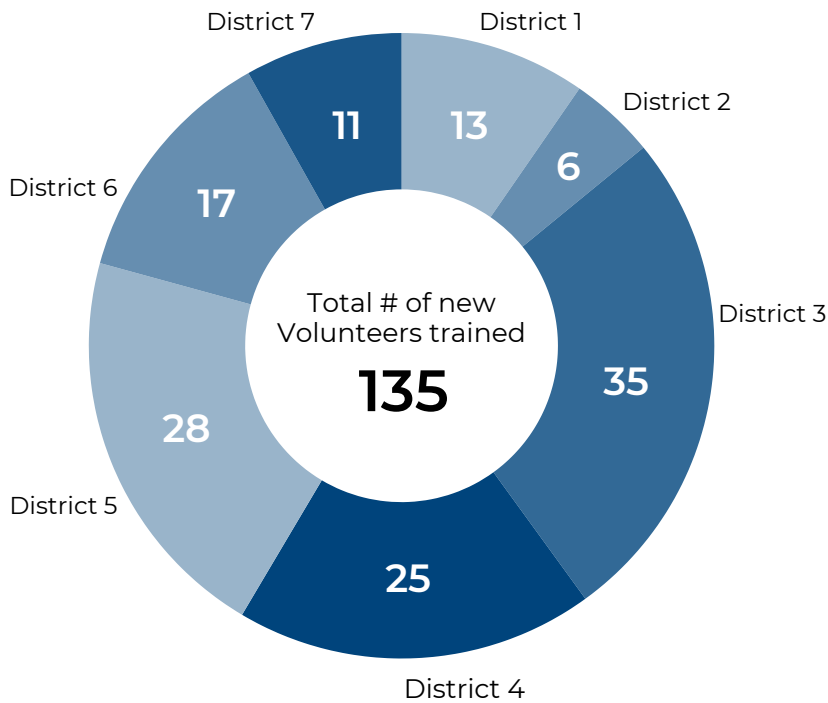
2,083 children and youth were served by a GAL/CASA Program Volunteer

511 children and youth were served by GAL/CASA Program staff





# ADVOCATES BY THE NUMBERS



"The GAL assigned to our child went above and beyond through the whole process with us, but she also formed a relationship with my son and it was truly beautiful to see. Going in I didn't know what to expect from a GAL, but what we got was an angel and I am grateful for her and the support she provided."

**Jimmy McClain**  
Biological Parent

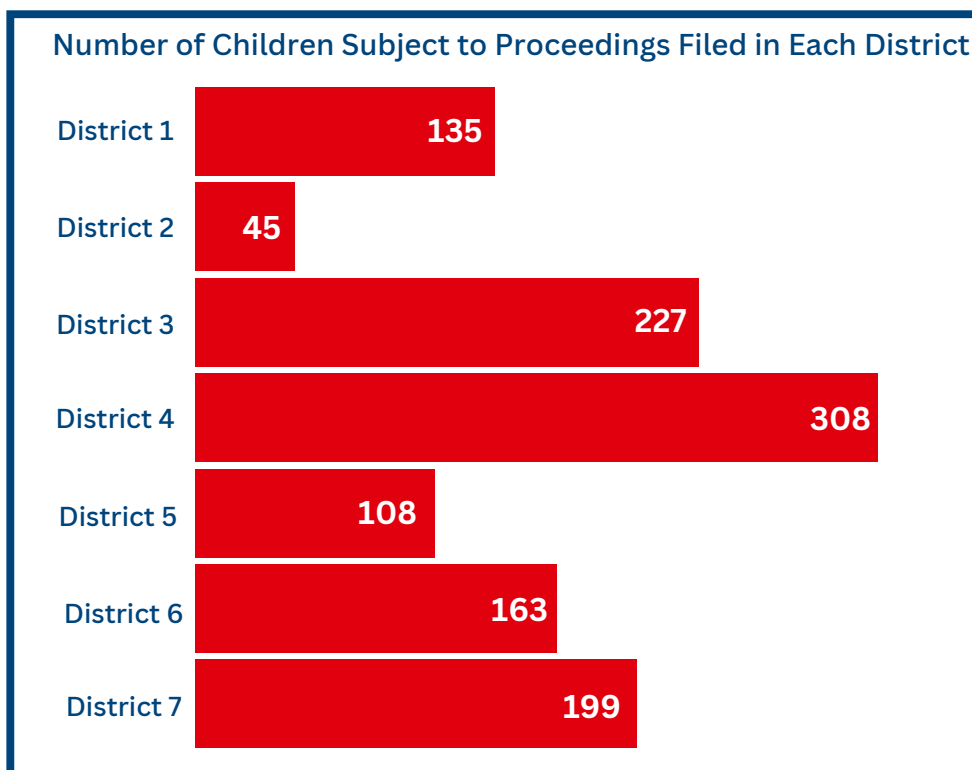
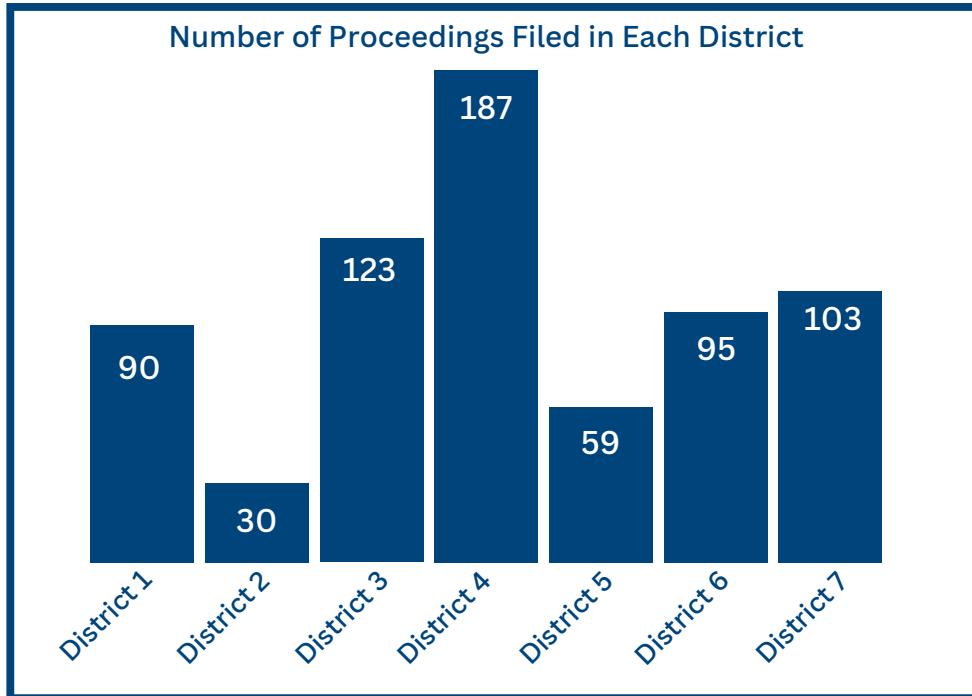
Individual GAL/CASA Programs were solely responsible for providing their data for this report and thus are responsible for the accuracy of their program's data.

Districts 6 & 7 do not track volunteer mileage.



# State of Idaho Judicial Branch / Administrative Office of the Courts Data

In accordance with Idaho Code 16-1632 (2), the Idaho CASA Programs are submitting: the number and type of proceedings filed in the district under this chapter, the number of children subject to proceedings in the district under this chapter. This information is provided to the CASA/GAL Programs by the State of Idaho Judicial Branch / Administrative Office of the Courts.



# FY24 Financial Reports

The next pages contain the unaudited financial Profit and Loss (P&L) statements for each CASA/GAL Program during Fiscal Year 2024.



# First Judicial District CASA Program, Inc.

## Statement of Activity

July 2023 - June 2024

	TOTAL
<b>Revenue</b>	
6105 Contributions Income	
6110 With Donor Restrictions	
6110.10 Kids Closet Monetary Donation	8,630.00
6110.12 Learning Lab	3,500.00
<b>Total 6110 With Donor Restrictions</b>	<b>12,130.00</b>
6115 Without Donor Restrictions	210.00
6115.10 Individual	3,360.40
6115.20 Business	2,834.73
6115.30 Foundation (non grant)	7,000.00
<b>Total 6115 Without Donor Restrictions</b>	<b>13,405.13</b>
<b>Total 6105 Contributions Income</b>	<b>25,535.13</b>
6120 Fundraising Income	
6121 Idaho Gives	2,690.00
6122 Corporate Partner	21,050.00
6123 Coeur d CASA	500.00
6124 Uncorked	
6124.02 Admission Tickets	21,105.16
6124.03 Raffle Tickets	9,400.00
6124.04 Auction- LIVE & Silent	29,033.00
6124.05 Raise the Paddle	33,501.04
6124.06 Sponsors	12,000.00
<b>Total 6124 Uncorked</b>	<b>105,039.20</b>
6125 Holiday Appeal	16,453.78
6126 Purse Party	6,144.73
6128 5K Foot Pursuit	50.00
6130 Superhero Society	20,107.82
6132 Golf Event	27,018.22
6134 Ray of Hope	
6134.03 Bonner ROH	9,742.27
6134.04 Benewah ROH	4,765.00
6134.05 Shoshone ROH	4,000.00
6134.06 Boundary ROH	500.00
<b>Total 6134 Ray of Hope</b>	<b>19,007.27</b>
6135 External Fundraiser	
6135.2 Shoshone County	1,250.00
6135.5 Bonner County	2,000.00
6135.6 Kootenai County	1,460.00
<b>Total 6135 External Fundraiser</b>	<b>4,710.00</b>
<b>Total 6120 Fundraising Income</b>	<b>222,771.02</b>

# First Judicial District CASA Program, Inc.

## Statement of Activity

July 2023 - June 2024

	TOTAL
6136 Grants - with Donor Restrictions	
6136.05 Other Grants - with Donor Restrictions	2,000.00
6136.07 ICDVVA - VOCA	152,596.43
6137 Idaho State Supreme Court - Restricted	51,645.97
6139 Budget Enhancement Request- Restricted	317,000.00
6143 Innovia (INWCF) - Equinox (Rural Counties)	12,000.00
<b>Total 6136 Grants - with Donor Restrictions</b>	<b>535,242.40</b>
6146 Grants - without Donor Restrictions	
6146.02 Idaho Supreme Court- without restrictions	86,275.97
6146.03 Budget Enhancement Request- Unrestricted	30,000.00
<b>Total 6146 Grants - without Donor Restrictions</b>	<b>116,275.97</b>
6160 Interest Income	3,943.40
<b>Total Revenue</b>	<b>\$903,767.92</b>
<b>GROSS PROFIT</b>	<b>\$903,767.92</b>
Expenditures	
6210 Bad Debt	200.00
6215 Bank Service Charges	252.96
6215.02 Credit Card Processing Fees	2,570.79
<b>Total 6215 Bank Service Charges</b>	<b>2,823.75</b>
6235 Dues and Memberships	1,347.00
6240 Fundraising Expense	
6240.01 Uncorked	35,946.85
6240.02 Purse Party	1,167.19
6240.06 ROH Bonner	1,167.08
6240.08 ROH Shoshone	149.78
6240.40 Golf Event	12,499.73
<b>Total 6240 Fundraising Expense</b>	<b>50,930.63</b>
6245 Insurance	
6245.02 General Liability Insurance	4,552.19
6245.03 Non-Profit Liability (D&O)	1,615.00
6245.04 Workers Compensation	7,482.00
<b>Total 6245 Insurance</b>	<b>13,649.19</b>
6250 Interest Expense	104.31
6255 Travel-Mileage/parking/airfare - Staff	5,763.55
6260 Nat/State Conference/Meetings	1,116.68
6270 Postage and Delivery	445.45
6275 Printing and Reproduction	338.47
6280 Staff Professional Development/Training	4,687.07
6770 Staff Retreat	2,171.21
<b>Total 6280 Staff Professional Development/Training</b>	<b>6,858.28</b>



# First Judicial District CASA Program, Inc.

## Statement of Activity

July 2023 - June 2024

	TOTAL
6285 Professional Fees	
6285.02 Accounting	6,000.00
6285.04 Auditing/Tax Prep	9,350.00
6285.08 Attorney/Court Fees	6,000.00
<b>Total 6285 Professional Fees</b>	<b>21,350.00</b>
6290 Program Expense	204.25
6290.02 Staff Appreciation	1,929.58
6290.03 Learning Lab Tutor	195.00
6315 Shredding Expense	231.42
6355 Bottled Water	187.05
6750 Meals-staff	1,244.90
6757 Partnering	636.36
<b>Total 6290 Program Expense</b>	<b>4,628.56</b>
6300 Occupancy expense	8,100.25
6300.02 Equipment Rental & Insurance (Copier)	7,340.48
6300.03 Mortgage interest expense	4,385.47
6305.01 Housekeeping	1,620.00
6305.02 Maintenance	7,275.67
<b>Total 6300 Occupancy expense</b>	<b>28,721.87</b>
6320 Supplies (Office & Cleaning)	2,990.83
6320.01 Furniture/Equipment	699.45
<b>Total 6320 Supplies (Office &amp; Cleaning)</b>	<b>3,690.28</b>
6325 Technology	
6325.01 Software; License & Fees	8,836.88
6325.03 Hardware	2,856.61
<b>Total 6325 Technology</b>	<b>11,693.49</b>
6335 Telephone/Internet	22,822.79
6345 Utilities	5,761.79
6350 Volunteer Expenses	
6350.02 Advocate Travel	1,036.45
6350.04 Advocate Recognition	18.94
6350.05 Advocate Appreciation & Retention	6,013.29
6350.03 Advocate Mental Health Services	974.79
6350.06 Advocate +1 Event	7,708.07
<b>Total 6350.05 Advocate Appreciation &amp; Retention</b>	<b>14,696.15</b>
6350.08 Advocate Screening	126.62
6350.09 Advocate Training & Recruitment	2,325.71
<b>Total 6350 Volunteer Expenses</b>	<b>18,203.87</b>

# First Judicial District CASA Program, Inc.

## Statement of Activity

July 2023 - June 2024

	TOTAL
6400 Kids Closet	127.55
6400.02 Kids Closet Purchases	6,371.11
6400.04 Kids Closet Postage	749.48
<b>Total 6400 Kids Closet</b>	<b>7,248.14</b>
6505 Payroll Expenses	
6510 Gross Wages	489,586.93
6510.06 Compensated Absences	-2,281.67
6510.09 Bonuses	9,425.87
<b>Total 6510 Gross Wages</b>	<b>496,731.13</b>
6511 Employee Savings Plan	8,421.30
6512 Employee Medical Benefits	35,619.10
Taxes	
Federal Taxes (941/944)	39,586.55
ID Unemployment Tax	0.00
<b>Total Taxes</b>	<b>39,586.55</b>
<b>Total 6505 Payroll Expenses</b>	<b>580,358.08</b>
6745 Licenses and Permits	330.00
Investment Fees - ICF	693.09
<b>Total Expenditures</b>	<b>\$789,079.27</b>
NET OPERATING REVENUE	<b>\$114,688.65</b>
Other Revenue	
6156 In-kind Donations	
6156.01 Service donations	6,600.00
6156.03 Kids Closet	94,336.00
<b>Total 6156 In-kind Donations</b>	<b>100,936.00</b>
Gain/Loss on ICF Investment	4,835.41
<b>Total Other Revenue</b>	<b>\$105,771.41</b>
Other Expenditures	
6300.04 Depreciation Expense- building	20,259.00
6715 Amortization Expense	549.72
6730 In-kind Expenses	
6730.03 Kids Closet	47,158.00
<b>Total 6730 In-kind Expenses</b>	<b>47,158.00</b>
6731 Operating/Building/Maintenance Reserve	85,000.00
<b>Total Other Expenditures</b>	<b>\$152,966.72</b>
NET OTHER REVENUE	<b>\$ -47,195.31</b>
<b>NET REVENUE</b>	<b>\$67,493.34</b>



2ND JUDICIAL DISTRICT CASA PROGRAM

Profit & Loss

July 2023 through June 2024

	Jun 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
43400 · Direct Public Support	
43410 · Idaho GAL	91,752.00
43415 · Idaho Legislator EF	94,600.00
43440 · ICDVVA	62,709.50
43450 · Individ, Business Contributions	15,304.63
43460 · Non-Cash In Kind - Goods	7,844.31
43470 · Non-Cash In Kind - Services	63,548.00
43480 · Businesses, Individuals	4,051.00
<b>Total 43400 · Direct Public Support</b>	<b>339,809.44</b>
44800 · Indirect Public Support	
44810 · Twin County United Way - Idaho	0.00
44825 · United Way Valley of the Sun	1,527.96
44830 · Moscow/Latah County UW	6,000.00
<b>Total 44800 · Indirect Public Support</b>	<b>7,527.96</b>
45000 · Investments	
45030 · Interest-Savings, Short-term CD	505.16
<b>Total 45000 · Investments</b>	<b>505.16</b>
46400 · Other Types of Income	
46430 · Miscellaneous Revenue	0.00
<b>Total 46400 · Other Types of Income</b>	<b>0.00</b>
47200 · Program Income	
47250 · Fund Raising Income - ID	30,904.00
<b>Total 47200 · Program Income</b>	<b>30,904.00</b>
<b>Total Income</b>	<b>378,746.56</b>
<b>Expense</b>	
60900 · Business Expenses	
60920 · Business Registration Fees	1,080.00
60930 · Bank Service Fees	25.98
<b>Total 60900 · Business Expenses</b>	<b>1,105.98</b>
62100 · Contract Services	
62110 · Auditing Accounting Fees	5,000.00
62120 · Contract Bookkeeping	3,775.00
62140 · Legal Fees	27,001.05
62150 · Other Outside Contract Services	100.00
<b>Total 62100 · Contract Services</b>	<b>35,876.05</b>
62800 · Facilities and Equipment	
62840 · Office Computer Maintenance	474.14
62850 · Rent - Building	14,400.00
62860 · Office Furniture & Equipment	100.00
62870 · Leased Property Insurance	158.42
62890 · Utilities	2,795.22
<b>Total 62800 · Facilities and Equipment</b>	<b>17,927.78</b>
63000 · Family-Victim Support	877.66
64000 · Programs & Promotions	
64010 · Advertising	928.70
64020 · Promotions Expense	1,787.29
64050 · Fund Raising Expenses	17,915.61
<b>Total 64000 · Programs &amp; Promotions</b>	<b>20,631.60</b>

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09/03/24

Accrual Basis

# 2ND JUDICIAL DISTRICT CASA PROGRAM

## Profit & Loss

July 2023 through June 2024

	Jul '23 - Jun 24
<b>65000 · Operations</b>	
65010 · Dues & Publications	1,278.40
65020 · Postage, Delivery Service	557.15
65030 · Printing and Copying	0.00
65040 · Office Supplies	7,067.51
65050 · Telephone, Telecommunications	6,425.95
<b>Total 65000 · Operations</b>	<b>15,329.01</b>
<b>65100 · Other Types of Expenses</b>	
65120 · Insurance - Liability, D and O	4,080.61
65160 · Scholarships & Gifts	592.56
65170 · Non-Cash In Kind - Goods	63,548.00
65180 · Non-Cash In Kind - Services	7,844.31
<b>Total 65100 · Other Types of Expenses</b>	<b>76,065.48</b>
<b>66000 · Salaries</b>	<b>113,890.87</b>
66001 · Salary-Delva	67,229.75
<b>66100 · Payroll Burden</b>	
66105-Intuit payroll charge	0.00
66102 · Employer FICA/Medicare Expense	13,251.29
66120 · Employer SUTA Expense	1,040.69
66140 · Workman Comp Insurance Expense	531.00
66100 · Payroll Burden - Other	1,611.17
<b>Total 66100 · Payroll Burden</b>	<b>16,434.15</b>
<b>68300 · Staff Travel &amp; Training</b>	
68310 · Staff Travel & Training	5,218.17
68320 · Mileage	6,152.87
68330 · Staff Appreciation & Expenses	2,590.62
68300 · Staff Travel & Training - Other	91.77
<b>Total 68300 · Staff Travel &amp; Training</b>	<b>14,053.43</b>
<b>68400 · Volunteer Travel &amp; Training</b>	
68410 · Volunteer Training	172.71
68420 · Volunteer Mileage	1,651.16
68430 · Volunteer Expense & Appreciation	2,610.17
68440 · Volunteer Screening	724.75
68400 · Volunteer Travel & Training - Other	92.00
<b>Total 68400 · Volunteer Travel &amp; Training</b>	<b>5,250.79</b>
<b>68500 · Board Expenses</b>	<b>0.00</b>
<b>69800 · Uncategorized Expenses</b>	<b>0.00</b>
<b>70000 · VOID Check</b>	<b>0.00</b>
<b>80002 · Penalties</b>	<b>1,700.00</b>
<b>Total Expense</b>	<b>386,372.55</b>
<b>Net Ordinary Income</b>	<b>-7,625.99</b>
<b>Net Income</b>	<b>-7,625.99</b>



# CASA of Southwest Idaho

## Statement of Activity

July 2023 - June 2024

	TOTAL
<b>Revenue</b>	
33000 Contributions	
33100 Contributions - Individual	51,960.21
33200 Contributions - Foundation	10,100.00
33400 Contributions - Business	36,307.00
<b>Total 33000 Contributions</b>	<b>98,367.21</b>
35100 Fundraising	16,709.96
36000 Grant Revenue	1,332.00
36100 ISC Grants - Restricted	294,562.04
36200 ISC Grants - Unrestricted	108,765.90
36300 Other Grants - Unrestricted	19,125.00
Other Grants - Restricted	46,000.00
VOCA Grant	99,098.96
<b>Total 36000 Grant Revenue</b>	<b>568,883.90</b>
37100 Interest Income	9,320.19
PayPal Sales	0.00
<b>Total Revenue</b>	<b>\$693,281.26</b>
<b>GROSS PROFIT</b>	<b>\$693,281.26</b>
<b>Expenditures</b>	
1000 Building Expenses	
1001 Rent	12.00
1002 Utilities	
1003 Gas & Power	2,699.97
1004 Water/Trash/Sewer	562.62
<b>Total 1002 Utilities</b>	<b>3,262.59</b>
1005 Office Equipment	1,406.79
1006 Office Equipment Lease	2,367.97
1007 Internet Expenses	2,232.30
1008 Telephone Expenses	3,933.80
1009 Repairs & Maintenance - Bldg	-11.93
1010 Insurance Expense	375.00
1012 Property & Liability Insurance	1,320.00
<b>Total 1010 Insurance Expense</b>	<b>1,695.00</b>
<b>Total 1000 Building Expenses</b>	<b>14,898.52</b>
2000 Administrative	
2001 Office Supplies	182.66
2002 Postage & Shipping	725.52
2003 Software and Licenses	3,480.70
2009 Bank Charges & Fees	0.00
<b>Total 2000 Administrative</b>	<b>4,388.88</b>

# CASA of Southwest Idaho

## Statement of Activity

July 2023 - June 2024

	TOTAL
3000 Community Outreach	574.50
3001 Advertising and Marketing	1,886.21
3004 Internet Web Hosting	48.02
3005 Events	304.00
3006 Printing & Copying	60.00
3009 Mileage re Community Outreach Mgr	1,024.33
<b>Total 3000 Community Outreach</b>	<b>3,897.06</b>
3500 Development Expenses	
3502 Donation Platform	842.00
3503 Hospitality for Community Outreach Mgr	120.10
3504 Annual Report Printing	2,693.26
3507 Fundraising	14,804.62
<b>Total 3500 Development Expenses</b>	<b>18,459.98</b>
4000 Volunteer Management	
4001 Background Checks/Fingerprints	3,748.99
4002 Volunteer Training	1,144.33
4003 Volunteer Hospitality	2,083.40
4004 Mileage Reimbursement	518.00
4005 Volunteer Appreciation	2,518.22
<b>Total 4000 Volunteer Management</b>	<b>10,012.94</b>
5000 Advocate Coordinating Expnses	
5001 Mileage Reimbursement	8,766.70
5002 Hospitality	96.78
5003 Foster Fund	923.14
<b>Total 5000 Advocate Coordinating Expnses</b>	<b>9,786.62</b>
58000 Payroll Expenses	0.00
58320 Worker's Comp Insurance	1,273.66
Company Contributions	0.00
Health Insurance	51,609.86
<b>Total Company Contributions</b>	<b>51,609.86</b>
Taxes	44,705.23
Wages	520,034.13
<b>Total 58000 Payroll Expenses</b>	<b>617,622.88</b>
6000 Program Expenses	
6001 Contract Services	8,068.20
6002 Accounting Fees	3,163.85
6005 Tax Prep & Audit	6,650.00
<b>Total 6001 Contract Services</b>	<b>17,882.05</b>
6007 Staff Development	357.72
6018 Dues, Subscriptions & Memberships	335.00
6019 PayPal Fees	91.53



# CASA of Southwest Idaho

## Statement of Activity

July 2023 - June 2024

	TOTAL
6021 Hospitality for ED	445.91
6022 Staff Appreciation	1,011.17
<b>Total 6000 Program Expenses</b>	<b>20,123.38</b>
Reimbursements	3,671.72
Uncategorized Expenditure	0.00
<b>Total Expenditures</b>	<b>\$702,861.98</b>
NET OPERATING REVENUE	<b>\$ -9,580.72</b>
Other Expenditures	
Reconciliation Discrepancies	-0.11
<b>Total Other Expenditures</b>	<b>\$ -0.11</b>
NET OTHER REVENUE	<b>\$0.11</b>
NET REVENUE	<b>\$ -9,580.61</b>

# Family Advocates

## Profit and Loss

June 2023 - June 2024

	TOTAL
Income	
4000 Revenue from Direct Contributions	
4010 Individual Contributions	77,013.97
4020 Private Foundation	103,408.37
4030 Corporate Donation	32,726.12
<b>Total 4000 Revenue from Direct Contributions</b>	<b>213,148.46</b>
4100 Donated Goods & Services Revenue	
4110 Donated Professional Services	736,244.00
4120 Donated Volunteer Hours	354,981.00
4140 Gifts in Kind - Goods	94,362.00
<b>Total 4100 Donated Goods &amp; Services Revenue</b>	<b>1,185,587.00</b>
4500 Revenue from government grants	
4520 State / County Grants	135,973.34
4540 VOCA - State of Idaho Grant	249,373.07
4550 Idaho Supreme Court Grant Revenue	606,762.80
<b>Total 4520 State / County Grants</b>	<b>992,109.21</b>
<b>Total 4500 Revenue from government grants</b>	<b>992,109.21</b>
5200 Rental Income	7,115.48
5300 Revenue from investments	
5310 Interest-savings/short-term investments	50,667.39
5312 Stock Dividends	49.75
<b>Total 5300 Revenue from investments</b>	<b>50,717.14</b>
5400 Revenue from Other Sources	
5420 Reimbursement Background Check	1,256.02
<b>Total 5400 Revenue from Other Sources</b>	<b>1,256.02</b>
5800 Special Events	
5820 Special Events-Gift Revenue	
5821 Paddle Raise	68,250.00
5822 General Donations	7,005.74
<b>Total 5820 Special Events-Gift Revenue</b>	<b>75,255.74</b>
5830 Special Events - Auction	
5831 Silent	25,893.00
5832 Live	54,500.00
<b>Total 5830 Special Events - Auction</b>	<b>80,393.00</b>
5840 Special Events - Sponsorships	32,800.00
5850 Special Events - Opportunity Drawing	7,625.00
5865 Special Events - Registration/Ticket Sales	33,580.00
<b>Total 5800 Special Events</b>	<b>229,653.74</b>
<b>Total Income</b>	<b>\$2,679,587.05</b>
GROSS PROFIT	<b>\$2,679,587.05</b>



# Family Advocates

## Profit and Loss

June 2023 - June 2024

	TOTAL
Expenses	
7200 Salaries & Related Expenses	
7220 Salaries & Wages	1,141,170.53
7230 Pension Plan Contributions	19,820.95
7240 Employee Benefits - Not Pension	136,807.66
7250 Payroll Taxes, etc.	103,194.19
<b>Total 7200 Salaries &amp; Related Expenses</b>	<b>1,400,993.33</b>
7500 Contract Service Expenses	
7520 Accounting fees	20,685.51
7540 Professional fees - other	10,285.64
7560 Professional Contract Web/IT	35,452.01
7580 Donated professional services	736,079.00
7585 Donated volunteer hours	354,981.00
<b>Total 7500 Contract Service Expenses</b>	<b>1,157,483.16</b>
8100 Nonpersonnel expenses	
8110 General (nonprogram) Supplies	2,395.49
8120 Event Expense	69,266.83
8130 Telephone & telecommunications	9,027.94
8140 Postage & shipping	1,931.81
8150 Computer Software	3,336.50
8160 Computer Hardware	-27,191.00
8170 Printing & copying	6,124.63
8190 Internet/Web/Hosting fees	3,908.83
<b>Total 8100 Nonpersonnel expenses</b>	<b>68,801.03</b>
8200 Facility & Equipment Expenses	
8205 Rent expense	53,893.00
8206 Property Tax	6,221.35
8215 Building improvement & remodel	2,469.60
8220 Utilities	6,570.74
8225 Insurance-Building	2,522.00
8270 Depreciation Expense	4,244.00
<b>Total 8200 Facility &amp; Equipment Expenses</b>	<b>75,920.69</b>
8300 Travel & Meeting Expenses	
8310 Transportation	367.84
8320 Meals-nonprogram related	684.44
8325 Staff Appreciation	2,163.40
8340 Airfare	557.42
8345 Auto Reimbursement	8,903.74
<b>Total 8300 Travel &amp; Meeting Expenses</b>	<b>12,676.84</b>

# Family Advocates

## Profit and Loss

June 2023 - June 2024

	TOTAL
8400 Program Exp (Food, Supplies, Backg)	
8410 Program Specific Supplies & Costs	110,082.92
8415 Language Access Services	616.80
8425 Staff Development/Training	3,429.26
8430 Program Food and Meals	15,514.03
8435 Background Checks	2,474.20
8445 Volunteer Development/Training	770.68
8450 Volunteer Recognition	7,879.65
8455 Volunteer Recruitment	3,147.44
8470 Program Promotion & Advertising	4,700.02
<b>Total 8400 Program Exp (Food, Supplies, Backg)</b>	<b>148,615.00</b>
8500 Insurance, Bank Fees, Dues, Other expenses	
8510 Directors & Officers Lia Insurance	8,131.00
8520 Membership dues - organization	1,238.96
8550 Bank & Merchant Fees	7,573.70
8590 Other Expenses	-60.00
<b>Total 8500 Insurance, Bank Fees, Dues, Other expenses</b>	<b>16,883.66</b>
8556 Interest Expense - Note Payable	6,668.76
8555 Interest expense	0.00
<b>Total 8556 Interest Expense - Note Payable</b>	<b>6,668.76</b>
UNIDENTIFIED EXPENSE	0.00
<b>Total Expenses</b>	<b>\$2,888,042.47</b>
NET OPERATING INCOME	<b>\$ -208,455.42</b>
Other Income	
8610 Unrealized Gain / Loss on Investments	-570.63
8620 Realized Gain/Loss on Investments	-238.18
<b>Total Other Income</b>	<b>\$ -808.81</b>
Other Expenses	
8630 Other Miscellaneous Expense	60.00
<b>Total Other Expenses</b>	<b>\$60.00</b>
NET OTHER INCOME	<b>\$ -868.81</b>
NET INCOME	<b>\$ -209,324.23</b>



## FIFTH JUDICIAL DISTRICT CASA PROGRAM, INC.

09/23/24

## Profit &amp; Loss

Accrual Basis

July 2023 through June 2024

	Jul '23 - Jun 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Unrealized gain (loss) on inves	14,095.76
380 · Fundraiser	102,308.00
410 · Grants	
410.01 · State GAL Grant	375,768.21
410.3 · Other Grants	46,677.38
410 · Grants - Other	11,004.42
<b>Total 410 · Grants</b>	<b>433,450.01</b>
4100.0 · Cash Contributions	
4100.1 · Contributions -Found/Agenc	10,000.00
4100.2 · Contributions - Individuals	8,501.57
4100.3 · Contributions - Other	17,068.83
4100.0 · Cash Contributions - Other	20.00
<b>Total 4100.0 · Cash Contributions</b>	<b>35,590.40</b>
<b>Total Income</b>	<b>585,444.17</b>
<b>Gross Profit</b>	<b>585,444.17</b>
<b>Expense</b>	
500 · Office Expenses	
500.1 · Office Supplies	2,516.27
500.2 · Dues & Publications	505.00
500.4 · Postage & Delivery	1,175.51
500.5 · Printing & Reproduction	1,327.91
500.6 · Shredding & Recycling	170.00
<b>Total 500 · Office Expenses</b>	<b>5,694.69</b>
550 · Rental & Operation Leases	
550.1 · Office Rental	2,295.00
<b>Total 550 · Rental &amp; Operation Leases</b>	<b>2,295.00</b>
600 · Computer Expense	
600.1 · Computer Supplies & Equipment	1,747.91
600.2 · Software & Licenses	3,780.02
600.4 · Web/ Technology Services	1,986.00
<b>Total 600 · Computer Expense</b>	<b>7,513.93</b>
625 · Misc. Expenses	
625.1 · Bank Charges and Fees	2,158.11
625.2 · Credit Card Processing Fees	295.46
625 · Misc. Expenses - Other	6.55
<b>Total 625 · Misc. Expenses</b>	<b>2,460.12</b>
6340 · Employee Benefits	
6340.1 · Health Insurance	44,865.51
<b>Total 6340 · Employee Benefits</b>	<b>44,865.51</b>
6380 · F.I.C.A. & Medicare	9,040.16
6560*OE · Payroll Expenses	
Taxes	23,398.78
Wages	319,683.44
6560*OE · Payroll Expenses - Other	30.00
<b>Total 6560*OE · Payroll Expenses</b>	<b>343,112.22</b>
66000 · *Payroll Expenses	5,711.49

## FIFTH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Profit &amp; Loss

July 2023 through June 2024

09/23/24

Accrual Basis

	Jul '23 - Jun 24
<b>664 · Professional Services</b>	
664.1 · Bookkeeping/Accounting Expenses	1,432.00
664.2 · Audit Expenses	3,250.00
664.4 · Advertising & Marketing	1,262.97
<b>Total 664 · Professional Services</b>	<b>5,944.97</b>
<b>66900 · *Reconciliation Discrepancies</b>	<b>2,335.42</b>
<b>6710 · S.U.T.A. Tax</b>	<b>-661.73</b>
<b>725 · Insurances</b>	
725.1 · Property & Liability Insurance	6,305.17
725.4 · Workers comp Insurance	4,276.00
<b>Total 725 · Insurances</b>	<b>10,581.17</b>
<b>750 · Program Expense</b>	
750.1 · Background Checks/ Fingerprint	1,286.25
750.2 · Volunteer Training	6,961.52
750.3 · Volunteer Expenses	5,466.07
750.4 · Youth Expenses	4,282.71
750.5 · Fundraiser Expenses	35,502.32
<b>Total 750 · Program Expense</b>	<b>53,498.87</b>
<b>800 · Employee Development</b>	
800.1 · Staff Training	90.00
800.2 · Staff Expense	1,207.08
<b>Total 800 · Employee Development</b>	<b>1,297.08</b>
<b>850 · Other Services</b>	
850.1 · Repair & Maintenance Services	1,444.95
<b>Total 850 · Other Services</b>	<b>1,444.95</b>
<b>900 · Travel Costs</b>	
900.1 · Mileage	
900.11 · Staff Mileage	5,289.52
900.12 · Volunteer Mileage	14,650.97
<b>Total 900.1 · Mileage</b>	<b>19,940.49</b>
900.5 · Lodging	290.82
<b>Total 900 · Travel Costs</b>	<b>20,231.31</b>
<b>950 · Communication Costs</b>	
950.1 · Telephone Expenses	4,498.48
950.2 · Internet Expenses	600.00
<b>Total 950 · Communication Costs</b>	<b>5,098.48</b>
<b>Total Expense</b>	<b>520,463.64</b>
<b>Net Ordinary Income</b>	<b>64,980.53</b>
<b>Net Income</b>	<b>64,980.53</b>

# 6TH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Statement of Activity

July 2023 - June 2024

	TOTAL
Revenue	
CONTRIBUTIONS	
Foundations/Organizations	12,927.81
Individual Donations	1,120.00
<b>Total CONTRIBUTIONS</b>	<b>14,047.81</b>
FUNDRAISING	150.00
Golf Tournament	26,248.00
Guns & Hoses	2,001.00
<b>Total FUNDRAISING</b>	<b>28,399.00</b>
GRANTS	
Counties	46,500.00
Other Grants	29,883.90
State GAL Funding	351,953.07
State VOCA Grant	37,036.80
United Way	16,831.06
<b>Total GRANTS</b>	<b>482,204.83</b>
OTHER INCOME	
Interest-	4,952.97
<b>Total OTHER INCOME</b>	<b>4,952.97</b>
<b>Total Revenue</b>	<b>\$529,604.61</b>
<b>GROSS PROFIT</b>	<b>\$529,604.61</b>
Expenditures	
COMMUNICATION COSTS	
Telephone/Internet	9,800.84
<b>Total COMMUNICATION COSTS</b>	<b>9,800.84</b>
EMPLOYEE DEVELOPMENT	1,623.19
Dues and Subscriptions	2,703.69
Staff Training	1,096.20
<b>Total EMPLOYEE DEVELOPMENT</b>	<b>5,423.08</b>
MISCELLANEOUS EXPENSES	
Advertising & Program Promotion	3,210.95
Attorney Expenses	175.98
Bank Service Charges	153.25
Depreciation Expense	11,979.94
Fundraiser Expense	270.00
Golf Tournament	9,319.41
Guns & Hoses	163.01
<b>Total Fundraiser Expense</b>	<b>9,752.42</b>
Grant Purchases	537.32



# 6TH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Statement of Activity

July 2023 - June 2024

	TOTAL
Insurance	
Directors & Officers	236.50
Property & Liability	10,835.00
<b>Total Insurance</b>	<b>11,071.50</b>
Various Misc Expenses	2,177.01
<b>Total MISCELLANEOUS EXPENSES</b>	<b>39,058.37</b>
OFFICE & ADMIN SUPPLIES	
Board Expenses	212.77
Postage and Delivery	672.61
Printing and Reproduction	689.44
Supplies - Other	483.65
Supplies-Office	3,262.21
<b>Total OFFICE &amp; ADMIN SUPPLIES</b>	<b>5,320.68</b>
OPERATING EXPENSES	
OTHER SERVICES	50.00
Lawn Mowing & Snow Removal	280.00
Maintenance and Repair	11,468.61
Office Equipment/Software	11,727.78
<b>Total OTHER SERVICES</b>	<b>23,526.39</b>
PROFESSIONAL SERVICES	
Review/audit/tax return	9,072.00
<b>Total PROFESSIONAL SERVICES</b>	<b>9,072.00</b>
<b>Total OPERATING EXPENSES</b>	<b>32,598.39</b>
PAYROLL EXPENSES	
EMPLOYEE BENEFITS	
Health Insurance	36,219.45
Retirement Benefits	1,491.07
Workmen's Comp	1,260.00
<b>Total EMPLOYEE BENEFITS</b>	<b>38,970.52</b>
PAYROLL TAXES	
FICA & MC	18,902.00
SUTA	1,650.73
<b>Total PAYROLL TAXES</b>	<b>20,552.73</b>
SALARIES & WAGES.	
Salaries & Wages-Employees	251,116.21
Vacation Expense	-212.86
<b>Total SALARIES &amp; WAGES.</b>	<b>250,903.35</b>
Taxes	1,503.34
Wages	18,402.65
<b>Total PAYROLL EXPENSES</b>	<b>330,332.59</b>

# 6TH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Statement of Activity

July 2023 - June 2024

	TOTAL
<b>RENT &amp; OPERATING LEASES</b>	
Copier Lease	1,028.20
Soda Springs Office	4,000.00
<b>Total RENT &amp; OPERATING LEASES</b>	<b>5,028.20</b>
<b>TRAVEL COSTS</b>	
Lodging	1,007.23
Meals	288.00
Vehicle Expenses	1,913.41
<b>Total TRAVEL COSTS</b>	<b>3,208.64</b>
<b>UTILITIES</b>	
Gas and Electric	3,577.74
Water/Sewer/Garbage	913.23
<b>Total UTILITIES</b>	<b>4,490.97</b>
<b>VOLUNTEER SERVICES</b>	
Fingerprints/Background Checks	1,847.39
Volunteer Expenses	1,230.14
Volunteer Recognition	5,817.61
Volunteer Training	1,994.79
<b>Total VOLUNTEER SERVICES</b>	<b>10,889.93</b>
<b>Total Expenditures</b>	<b>\$446,151.69</b>
<b>NET OPERATING REVENUE</b>	<b>\$83,452.92</b>
Other Expenditures	
Capital Gain/Loss	-10,631.82
<b>Total Other Expenditures</b>	<b>\$ -10,631.82</b>
<b>NET OTHER REVENUE</b>	<b>\$10,631.82</b>
<b>NET REVENUE</b>	<b>\$94,084.74</b>

Judicial District VII CASA Program, Inc.  
**Profit & Loss**  
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>GAL - Supreme Court Allocation</b>	284,994.11
<b>Counties</b>	24,600.00
<b>Reimbursements</b>	6,005.07
<b>Contributions</b>	72,104.19
<b>Fundraising</b>	
<b>Community Events</b>	3,410.83
<b>Duck Race</b>	977.00
<b>Idaho Gives</b>	588.05
<b>Total Fundraising</b>	4,975.88
<b>Grants</b>	
<b>Maeck Family Foundation</b>	3,000.00
<b>Taco Bell Foundation</b>	30,470.00
<b>Rocky Mountain Power</b>	2,500.00
<b>Idaho Community Foundation</b>	5,000.00
<b>Total Grants</b>	40,970.00
<b>Total Income</b>	433,649.25
<b>Gross Profit</b>	433,649.25
<b>Expense</b>	
<b>Brokerage fees</b>	6,355.64
<b>Office Expense</b>	
<b>Repairs and Maintenance</b>	2,278.00
<b>Licenses and Software</b>	3,585.34
<b>Shredding &amp; Recycling</b>	60.00
<b>Printing and Reproduction</b>	1,621.46
<b>Dues and memberships</b>	420.71
<b>Supplies</b>	2,463.85
<b>Total Office Expense</b>	10,429.36
<b>Communication Costs</b>	
<b>Telephone/Internet</b>	5,476.88
<b>Total Communication Costs</b>	5,476.88
<b>Program Expense</b>	
<b>Youth Expenses</b>	326.18
<b>Partnering</b>	170.74
<b>Staff meetings/appreciation</b>	312.88
<b>Auto- maintenance and gas</b>	2,543.27
<b>Advertising</b>	5,000.00



Judicial District VII CASA Program, Inc.  
**Profit & Loss**  
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
<b>Mileage Reimbursement</b>	
Staff Mileage	2,482.74
<b>Total Mileage Reimbursement</b>	2,482.74
<b>Staff Trainings and meetings</b>	
Registration	135.00
Meals	277.47
Lodging	480.76
Staff Trainings and meetings - Other	36.36
<b>Total Staff Trainings and meetings</b>	929.59
<b>Fundraising Expense</b>	220.00
<b>Volunteer Train and Recruit</b>	1,831.55
<b>Volunteer Recognition</b>	2,433.84
Program Promotion	127.20
Background Check	775.00
<b>Total Program Expense</b>	17,152.99
<b>Equipment</b>	2,137.92
<b>Reconciliation Discrepancies</b>	0.00
<b>Depreciation Expense</b>	7,850.40
<b>Insurance</b>	5,280.00
<b>Miscellaneous</b>	142.65
<b>Professional Fees</b>	
Audit - Accounting	1,195.00
Legal Fees	320.54
<b>Total Professional Fees</b>	1,515.54
<b>Rent</b>	22,414.00
<b>Salaries and Wages</b>	
Benefits	5,153.04
Payroll Taxes	21,508.57
GAL Grant and Enhancement	250,340.91
Salaries and Wages - Other	0.00
<b>Total Salaries and Wages</b>	277,002.52
<b>Total Expense</b>	355,757.90
<b>Net Ordinary Income</b>	77,891.35

Judicial District VII CASA Program, Inc.  
**Profit & Loss**  
July 2023 through June 2024

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	<u>Jul '23 - Jun 24</u>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Unrealized gain/loss on securit	41,465.62
Realized gain of securities	22,803.02
Interest Income	125.72
	<hr/>
<b>Total Other Income</b>	64,394.36
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<b>Net Other Income</b>	64,394.36
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<b>Net Income</b>	<b>142,285.71</b>
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## DISTRICT ONE – Coeur d’Alene

Executive Director: Peter K Godderz, J.D.

1417 North 4th Street  
Coeur d’Alene, Idaho 83814

(208) 929-5411  
[www.northidahocasa.org](http://www.northidahocasa.org)

## DISTRICT TWO – Lewiston

Executive Director: Zenita Delva

Mailing Address:  
P.O. Box 1463  
Lewiston, Idaho 83501

Physical Address:  
1229 Main Street, Suite 101  
Lewiston, Idaho 83501

(208) 746-3378  
[www.district2casa.com](http://www.district2casa.com)

## DISTRICT THREE – Caldwell

Executive Director: Elisha Horrocks

Mailing Address:  
PO Box 789  
Caldwell, ID 83606

Physical Address:  
304 N. Kimball Ave.  
Caldwell, Idaho 83605

(208) 459-9969  
[www.casaofswidaho.org](http://www.casaofswidaho.org)

## DISTRICT FOUR– Boise

CASA Program Director: Maggie Thompson

9777 W. Chinden Blvd.  
Garden City, Idaho 83714

(208) 923-1574  
[www.familyadvocates.org](http://www.familyadvocates.org)

## DISTRICT FIVE – Twin Falls

Executive Director: Tahna Barton

P.O. Box 2918  
Twin Falls, Idaho 83303

(208) 324-6890  
[www.5thcasaidaho.org](http://www.5thcasaidaho.org)

## DISTRICT SEVEN – Idaho Falls

Executive Director: Stacy McAlevy

756 Oxford Drive  
Idaho Falls, Idaho 83401

(208) 523-6525  
[www.casa7.org](http://www.casa7.org)

## DISTRICT SIX – Pocatello

Executive Director: Lesli Schei

836 E Center, Suite A  
Pocatello, Idaho 83201

(208) 232-2272  
[www.casa6id.org](http://www.casa6id.org)



## FY2024 Idaho Statewide Guardian ad Litem Legislative Report

