



# Seven Programs, One Purpose: Advocating for the best interest of children



FY2023 Idaho Statewide Guardian  
ad Litem Legislative Report





“Idaho judges are called upon every day in Child Protection cases to make decisions that have profound life-altering impacts on children and their families. Having thoughtful, dependable and independent information from a Guardian ad Litem is a critical piece in making those decisions. I am deeply appreciative of our hardworking and committed 4th Judicial District CASA staff and their incredible team of volunteer Guardians ad Litem for ensuring that the voices of our foster children are heard in court and that the children’s best interests remain our paramount focus.”

-Judge Andrew Ellis  
Ada County Magistrate

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# GAL/CASA Volunteer Impact To Children/Youth in Idaho

Best interest advocacy is a hallmark of the Court Appointed Special Advocates (CASA) Program. Across Idaho, the seven GAL/CASA Programs are doing hands-on work of recruiting, training, supervising, and supporting GAL/CASA volunteers (Guardians ad Litem/Court Appointed Special Advocates) to advocate for children and families involved in the child welfare system and improve their well-being in each of Idaho's 44 counties. GAL/CASA volunteers have the unique privilege of providing best-interest advocacy to the children they are appointed to serve.

In FY2023, the seven CASA Programs supported **671 incredible GAL/CASA volunteers who advocated for 2,166 children** in Idaho Child Protection cases. **GAL/CASA volunteers donated more than 43,330 hours of best interest advocacy and drove more than 182,486 miles** in their pursuit, but that only tells a fraction of the impact of their work for the children in Idaho. Each month, GAL/CASA volunteers travel all over Idaho to visit with the children in their placements (with their parents, in general or relative foster homes, or in treatment facilities to name a few), observe visitation with the children's parents, visit the children's schools or day care facilities, and more in the course of their volunteer work. **Their advocacy provides additional information to the court that is solely focused on the children and what is in their best interest.** As GAL/CASA volunteers provide best interest advocacy, they get to know not only the children, but the whole family as well. During the life of a case, GAL/CASA volunteers have the opportunity to meet all kinds of people important to the children from their parents to foster parents, to teachers, counselors, medical providers, and more. As GAL/CASA volunteers provide best interest advocacy for the children they are assigned to, they report to the court about progress on parental visitation, how the children are doing in school, report any medical, dental, or vision changes or issues, report on services including counseling and other therapies, as well as how they are doing in their current placement whether back at home with their parents or in a general or relative foster home. In addition to this advocacy, GAL/CASA volunteers go the extra mile to advocate for children to remain connected to their family, cultural, and religious traditions and to provide access to positive childhood experiences.

Idaho's GAL/CASA volunteers are simply amazing people who volunteer to do incredibly difficult work to advocate for the best interest of abused, abandoned, and neglected foster children in our communities. Due to the nature of child protection cases, GAL/CASA volunteers don't always see the impact of their work because some of their advocacy takes time to come to fruition for children and their families, especially if it involves more concrete resources such as housing, mental health services, treatments, educational needs, etc. Change doesn't often occur overnight, but our GAL/CASA volunteers are committed to walking beside and advocating for the Idaho children and families they serve day in and day out through the life of the child protection case.



# Family Preservation and Reunification

The seven CASA Programs proudly support and adhere to National CASA's Guiding Principles which recognize the importance of family preservation and reunification.

- It is in a child's best interests to remain with their family of origin when safely possible.
- The programs acknowledge that children experience trauma when separated from their family of origin.
- If a child is removed from their family of origin, it is in the child's best interests to be reunified with their family of origin as soon as safely possible.
- If a child is removed from their family of origin, the child should be placed with a relative whenever safely possible and in the child's best interests.
- Strengthening families, through recommendations for services, supports, visitation and communications, is in the child's best interests to achieve stability and/or reunification.
- The programs require and demonstrate respect for the parents and all parties associated with the case.
- The programs ensure that information regarding the family's strengths is incorporated into reports to the court.
- The programs ensure that information regarding the child's wishes is incorporated into reports to the court.
- When a court determines a child cannot be safely reunified with their family of origin consistent with legal mandates, another permanent placement is in a child's best interests.

Source: National CASA Association



# 704

**CHILDREN/YOUTH  
SERVED BY IDAHO CASA  
PROGRAMS REUNIFIED  
WITH AT LEAST ONE  
BIOLOGICAL PARENT IN  
FY2023!**

**Our Mission:**

It is the mission of all seven Idaho GAL/CASA Programs to support and promote court-appointed volunteer advocacy so every child in Idaho who has experienced abuse or neglect can have a safe, permanent home and the opportunity to thrive. We know children do best when they can safely remain with their parents or with other family members. That's why Idaho's GAL/CASAs volunteers commit to strengthening families in their ability to care for and protect their children while advocating for the child's best interest.

Thank you to all of Idaho's GAL/CASA volunteers who fearlessly support this mission. Thank you to GAL/CASA staff for never losing hope. And thank you to our stakeholders for supporting the GAL/CASA Programs in FY2023.

CASE OUTCOMES FY23	
Reunified with a parent	704
Adoption (Relative)	64
Adoption (Non-relative)	178
Extended Foster Care	7
Guardianship	48
Aged-Out	34
Other	34
<b>Total</b>	<b>1,069</b>

# GAL/CASA FY2023 IMPACT IN NUMBERS

**2166**

Total number of Idaho's children/youth served by **GAL/CASA volunteers**

**0**

Total number of Idaho's children/youth appointed to a program but went unserved

**671**

Total number of GAL/CASA volunteers in Idaho

**206**

Number of Pro Bono attorneys supporting GAL/CASA Programs in the 4th, 6th, & 7th Districts

**\$1,634.16**

Cost to serve one child/youth

**80%**

FY23 GAL/CASA Programs Volunteer Retention Rate

**3**

Average # Children served by one GAL/CASA volunteer

*"My experience is that CASA's have been able to stand in the gap between all parties: case workers, foster parents, bio parents and really focus on the details of what could improve the child's daily and ongoing situation."*

**-Foster Parent**



"The work that Guardians ad Litem do in child protection cases is extremely valuable. Guardians are able to be the independent eyes and ears of the court and report back on how children are fairing in foster care. Their reports to the Court also provide a much clearer picture, to the judges and attorneys involved, on who these children are as human beings; what they like, what they dislike, and what their wishes are for the future. I am very appreciative of the work Guardians ad Litem do on cases throughout Ada County. Children are better off, and better represented in court due to the efforts of the CASA Program."

-Kyle Bringhurst  
Ada County Deputy Prosecutor

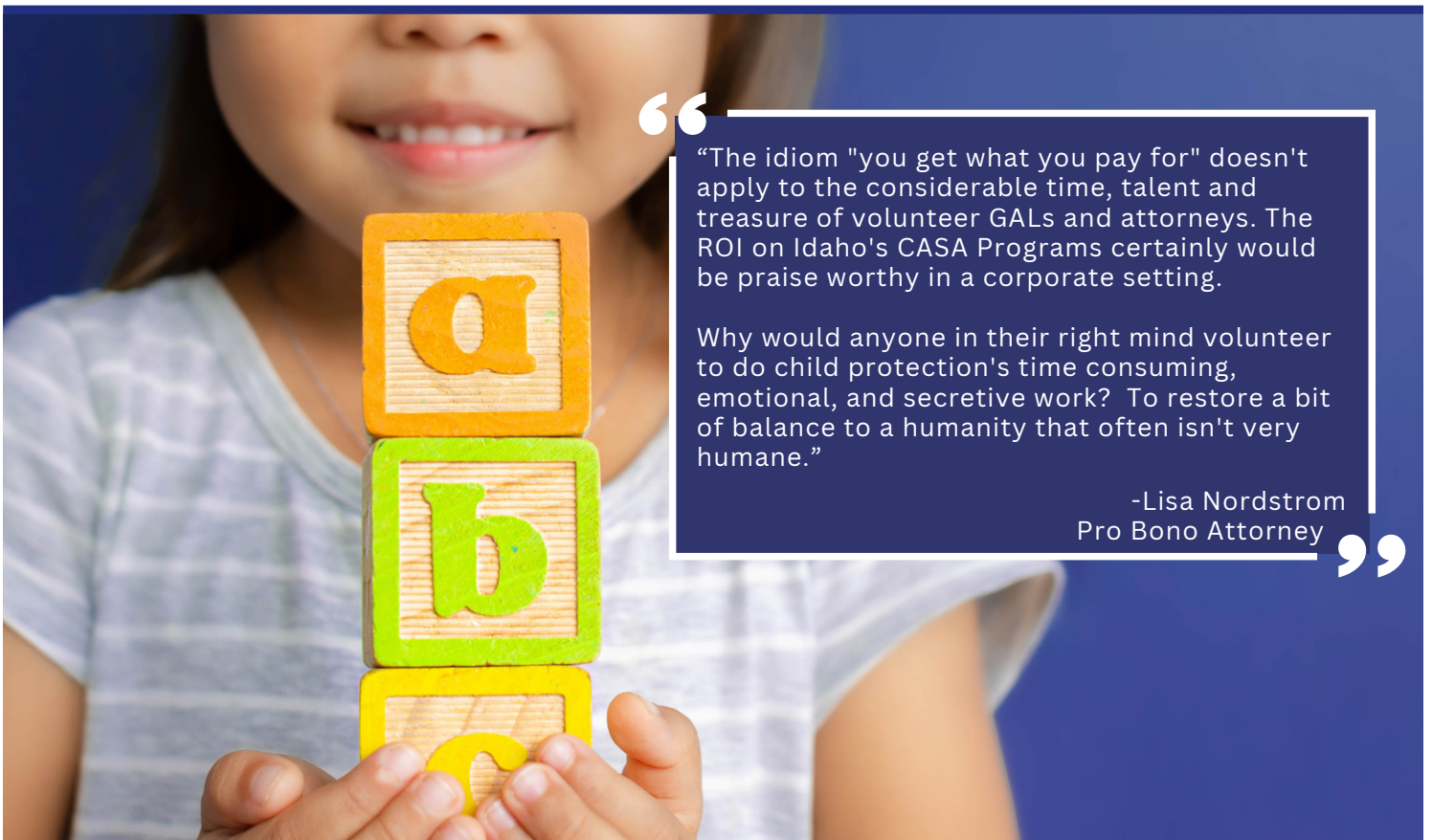


# Research that Supports the Effectiveness of GAL/CASA Best Interest Advocacy

As members of the NCASA network, each of the GAL/CASA Programs in Idaho is committed to using fact-based knowledge to evaluate the effectiveness of their best interest advocacy. Many independent academic studies have been conducted, and below is a summary of the results:

- Children and youth assigned a GAL/CASA volunteer reported significantly higher levels of hope. A child's hope has been linked to numerous positive outcomes such as academic success, overall wellbeing, increases in self-control, positive social relationships and optimism.
- A child with a GAL/CASA volunteer is more likely to have better outcomes: children tended to perform better academically and behaviorally in school as measured by whether or not they passed all of their courses, whether or not they were expelled, and their conduct performance.
- When a GAL/CASA volunteer is assigned, a higher number of services are ordered for children and families.
- Children and youth assigned a GAL/CASA volunteer are less likely to reenter the child welfare system. The proportion of reentries is consistently reduced by half.

Source of all above: National CASA Association



“The idiom "you get what you pay for" doesn't apply to the considerable time, talent and treasure of volunteer GALs and attorneys. The ROI on Idaho's CASA Programs certainly would be praise worthy in a corporate setting.

Why would anyone in their right mind volunteer to do child protection's time consuming, emotional, and secretive work? To restore a bit of balance to a humanity that often isn't very humane.”

-Lisa Nordstrom  
Pro Bono Attorney”



National CASA Member Programs adhere to a core model, operate under a national set of standards, receive quality assurance reviews, and seek to be highly effective local programs within the seven judicial districts of Idaho. As part of this, we follow a robust national training curriculum that complies with reporting requirements, extensive and ongoing Criminal History Check (accordance with ICAR 47), and are overseen by local and national governance.

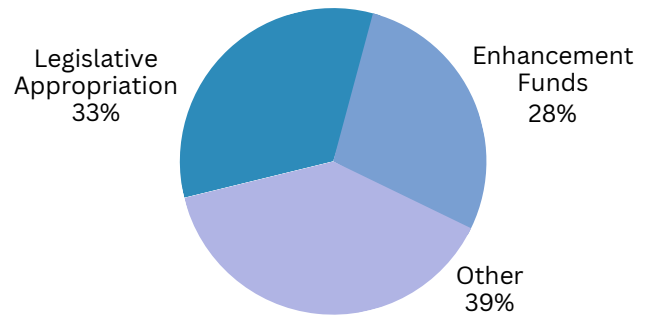


# Funding for Guardian ad Litem/Court Appointed Special Advocates Programs in Idaho

Since 2005, the Idaho Supreme Court has acted as the grant administrator for the Guardian ad litem account, pursuant to §I.C. 16-1638. Funds from the account were allocated to GAL Programs using two separate formulas for two distinct appropriations approved by the Idaho Legislature. The original General Fund appropriation approved by the Legislature was in the amount of \$625,000. Through efforts of the seven GAL/CASA Programs in FY2018, the Legislature approved a second General Fund appropriation in the amount of \$467,500 to be explicitly used to recruit, train and retain GAL volunteers. Combined, these grants total \$1,092,500, minus grant administrator costs.

How programs are funded:

- Grants;
- Private Contributions and Donations;
- County Allocations;
- Fundraising Activities;
- Legislative Appropriation;
- Enhancement Funds.





# Duties of GAL/CASA Volunteers

Per Idaho Code §16-1633

Subject to the direction of the Court, the Guardian ad Litem shall advocate for the best interests of the child and shall have the following duties, which shall continue until resignation of the Guardian ad Litem or until the Court removes the Guardian ad Litem or no longer has jurisdiction, whichever first occurs:

- To conduct an independent factual investigation of the circumstances of the child, including, without limitation, the circumstances described in the petition.
- To file with the Court prior to any adjudicatory, review, or permanency hearing a written report stating the results of the investigation, the Guardian ad Litem's recommendations and such other information as the Court may require. In all post-adjudicatory reports, the Guardian ad Litem shall inquire of any child capable of expressing his or her wishes regarding permanency and, when applicable, the transition from foster care to independent living and shall include the child's express wishes in the report to the Court. The Guardian ad Litem's written report shall be delivered to the Court, with copies to all parties to the case at least five (5) days before the date set for the hearing. The report submitted prior to the adjudicatory hearing shall not be admitted into evidence at the hearing and shall be used by the Court only for disposition if the child is found to be within the purview of the act.
- To act as an advocate for the child for whom appointed at each stage of proceedings under this chapter. To that end, the Guardian ad Litem shall participate fully in the proceedings and to the degree necessary to adequately advocate for the child's best interests, and shall be entitled to confer with the child, the child's siblings, the child's parents and any other individual, or entity having information relevant to the child protection case.
- To monitor the circumstances of a child and to assure that the terms of the Court's orders are being fulfilled and remain in the best interest of the child.
- To maintain all information regarding the case confidential and to not disclose the same except to the Court or to other parties to the case.
- Such other and further duties as may be expressly imposed by the court order.



“As the program manager of a partner agency, I have loved working alongside the 3rd District CASA Program. I appreciate the openness and transparency between our agencies and the support and care that is provided to the children we serve. The passion and compassion shown by our GAL partners is truly inspiring. The children in our community who are the most vulnerable are fortunate to have the support of the CASA Program. We appreciate the partnership and truly feel we are in this work together.”

-Marinda Squibb, LMSW  
FACS Reg 3 Program Manager  
Case Management



A GAL/CASA volunteer works to ensure a child's best interest is being met by:

- Identifying and addressing risks to the child’s safety and well-being,
- Identifying supportive people in the child’s life that they can work with to promote safety and well-being for the child during their time in care,
- Ensuring appropriate physical and mental health assessments are completed and that the child’s needs are understood by the family, and everyone involved in the case through a trauma-informed approach, and
- Verifying educational assessments are completed and educational supports are in place.
- GAL/CASA volunteers advocate for the best interest of a child and make informed recommendations for the child’s physical and emotional well-being to the judge.
- GAL/CASA volunteers stay by a child’s side throughout the case, advocating first for reunification when safe and possible. If reunification is not safe or possible, GAL/CASA volunteers will advocate for the child to be adopted by, or live with, other relatives or family friends. If that is also not possible, GAL/CASA volunteers will work towards adoption by a non-relative. **No matter what, GAL/CASA volunteers will keep in contact with the support network until the case closes so that everyone continues to put the child’s best interests first.**
- A GAL/CASA volunteer is a consistent presence in a child’s life while working collaboratively with others involved in the case.





*“I have volunteered my time to many worthy causes throughout my life, however, nothing has ever compared to the work I do as a court-appointed Guardian ad Litem. Serving as a Guardian ad Litem is the most challenging, yet rewarding volunteer work I have ever done. Knowing that I can and do make a difference in a child’s life is priceless to me as an individual, to the children I serve, and to the community at large. I am often asked why I give so much of my time to the CASA Program and the answer is easy for me...I love this program, I believe in this program, I have seen first-hand the differences this program and its volunteers make, and I know because of the work we all do, we make this world a better place. Being able to be a child’s voice in court and advocate for their best interests is so important, and together, we make sure children of all ages do not fall through the cracks of a crowded child protection system.”*

**-Brenda Munsey  
GAL/CASA Volunteer**

# GAL/CASA Volunteer Successes

*"I advocated for a child for four years. When I started as his GAL/CASA, he asked me what my role was. I told him it was my job to make sure he was safe and that his needs were met. Since 2019, he was in and out of foster homes and had two pre-adoptive placements before his adoption in 2023. The family who adopted him also adopted another foster child, and the adoption for both was scheduled for the same day. I attended the adoption, and the courtroom was at capacity with family, friends, and social workers. When he saw me in the courtroom, he sat down next to me and said, "Thank you, I am safe now."*

**-2nd Judicial District CASA GAL Volunteer**



*"I am a GAL/CASA for twins, a brother and sister. The brother is nonverbal and has been placed in a facility out of state. His sister has been distraught about him being placed so far away. She has historically been his caretaker. During a home visit with her, she mentioned their birthday was coming and that she bought him a fidget toy to give him for his birthday. She asked me if the staff at his facility could help him pick something for him to give to her for her birthday because she wants something to remember him by. She also asked me to tell the staff about foods and treats he likes so they can know him better due to him being nonverbal. I found a group of small stuffed animals on Amazon, and I asked the case manager at his facility to show him and see if he could choose one he thought his sister would like. HE DID!! He chose a unicorn. I have purchased the unicorn and will take it to her myself with a birthday note "signed" by him. I'm also picking up some of his favorite foods for a care package."*

**-3rd Judicial District CASA GAL Volunteer**

*"One of the toughest factors I have found as a GAL/CASA is getting an older child to share information with their attorney that really helps them self-advocate. Recently in what is turning out to be a complex case we managed to convince the child that it would be extremely effective in a court hearing to have the child's voice heard through their attorney in addition to the GAL/CASA report. Moving forward it has (thus far) seemed quite clear that self-advocating in this case will be a boon for the healthy development for the child. The child was convinced no one would listen to them and found out that is not true at all, the judge listened!"*

**-4th Judicial District CASA GAL Volunteer**

## GAL/CASA Volunteer Highlight

### Melanie Brown, 7th Judicial District CASA GAL Volunteer



The Liberty Bell Award is given to acknowledge outstanding community service by a person or persons who have:

- (1) Promoted better understanding of the rule of law;
- (2) Encouraged a greater respect for law and the courts;
- (3) Stimulated a sense of civic responsibility; and
- (4) Contributed to good government in the community.

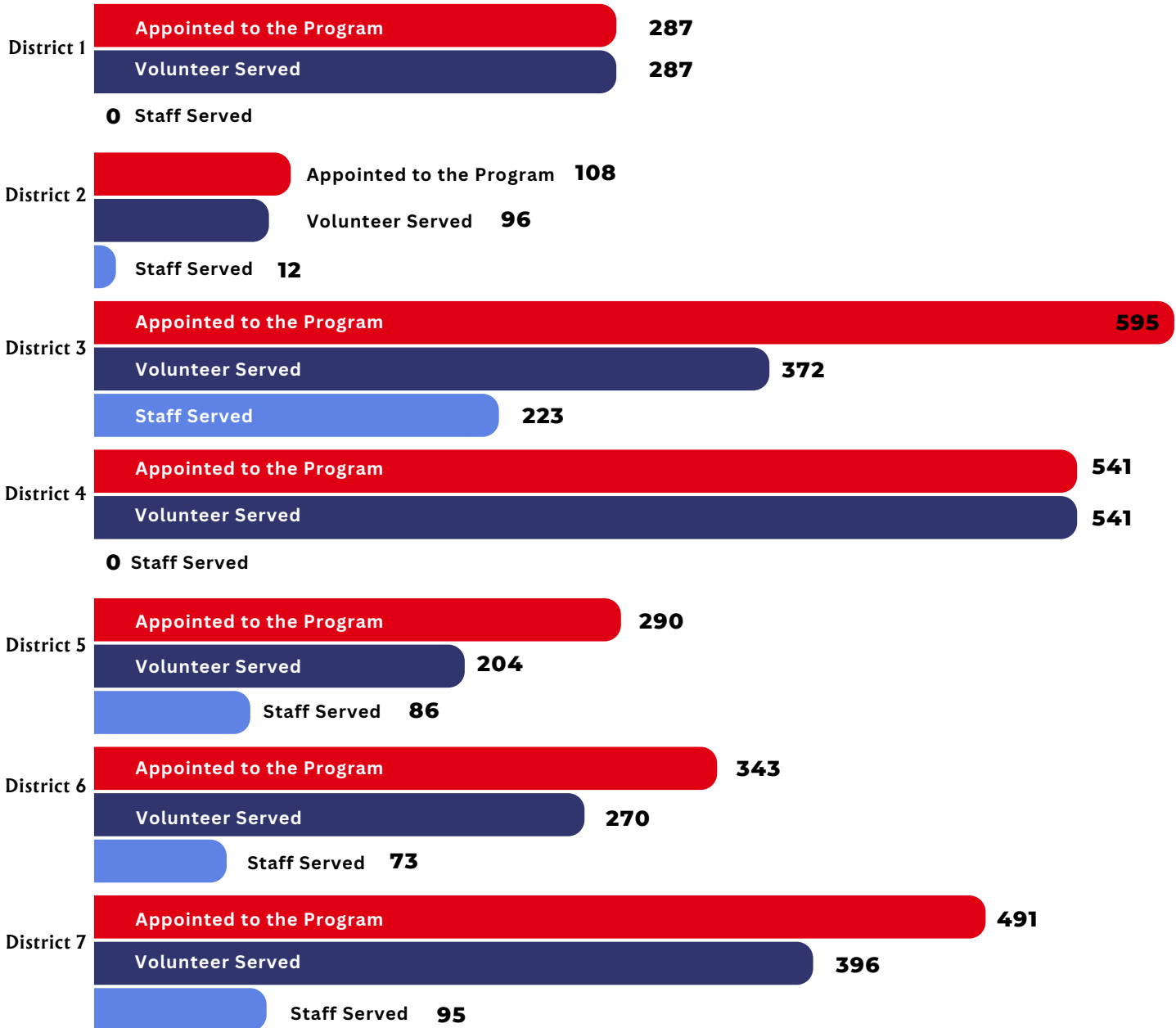
**Congratulations, Melanie Brown, for receiving the Liberty Bell Award!**



# Idaho's Judicial District Guardian ad Litem (GAL) Program Data Report to the Idaho Legislature for FY2023

Services provided are per Idaho Code §16-1632, §16-1633, §16-1634, and Idaho Juvenile Rule 35.

## CHILDREN SERVED



Every child/youth appointed to a GAL/CASA Program was served in FY2023.  
 2,655 children and youth were appointed to a GAL/CASA Program  
 2,166 children and youth were served by a GAL/CASA Program Volunteer  
 489 children and youth were served by GAL/CASA Program staff

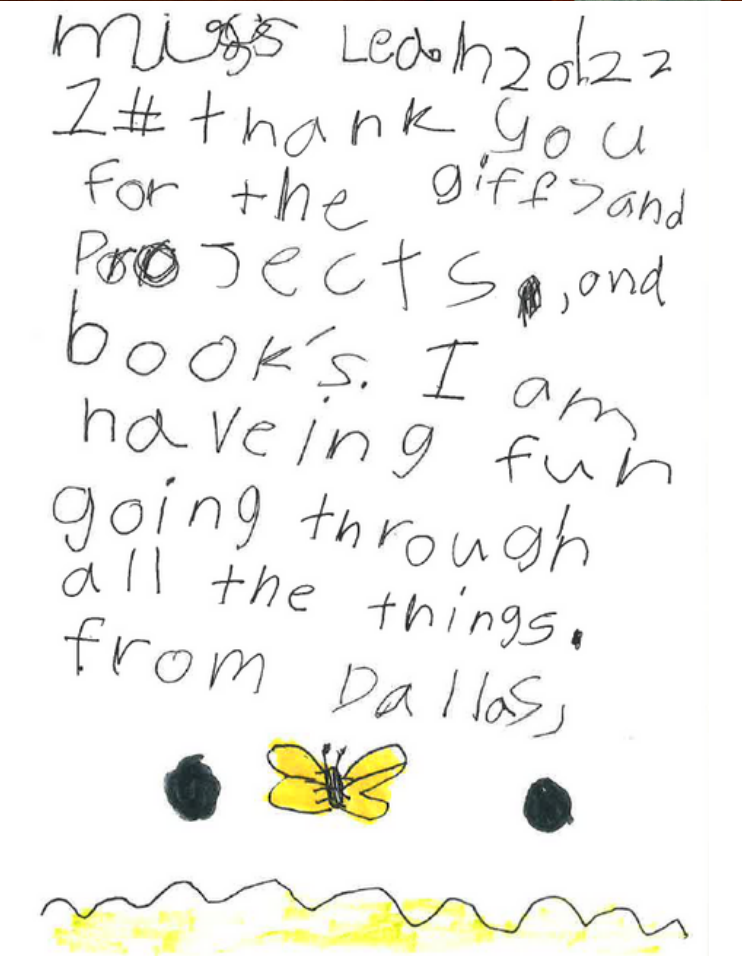


“The Guardian ad Litem/CASA Program's volunteers work tirelessly for children in our community. They are passionate in their advocacy for children. The Guardian ad Litem/CASA Program provides services and support in areas that are lacking and they work towards improving the lives of children in foster care while advocating for their best interests.”

-Ali Perkins  
3rd CASA Contracted Attorney

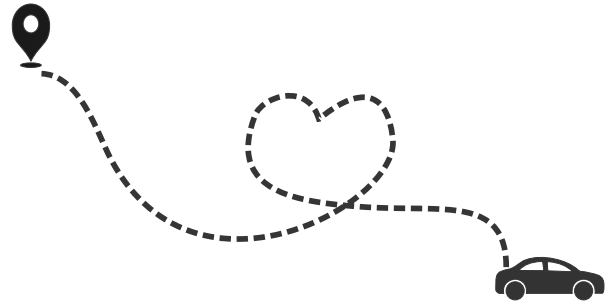
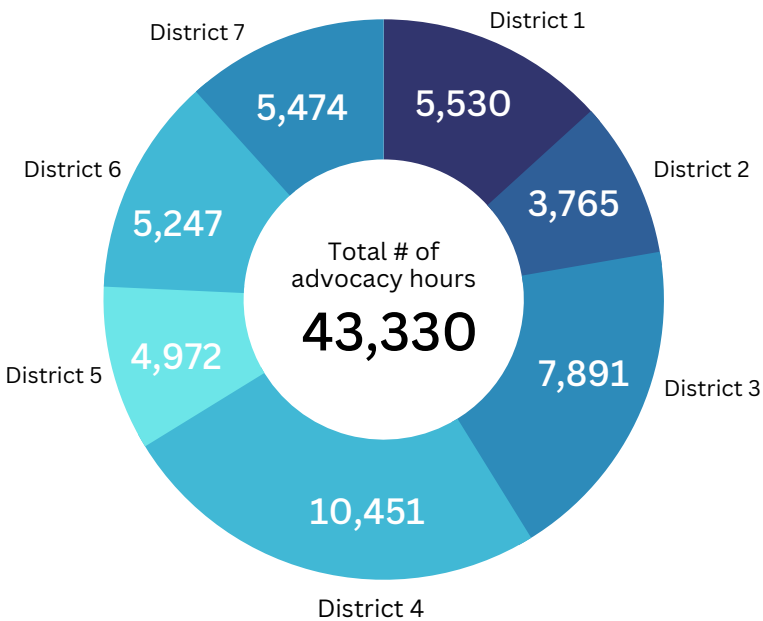
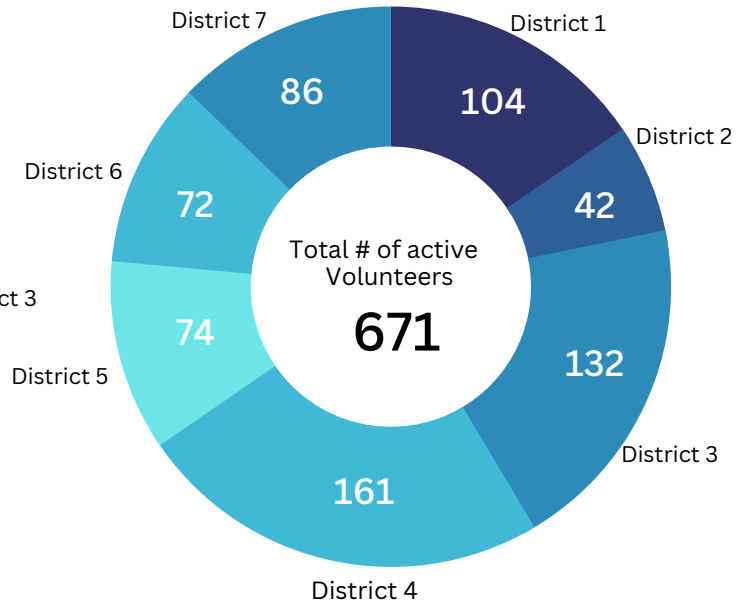
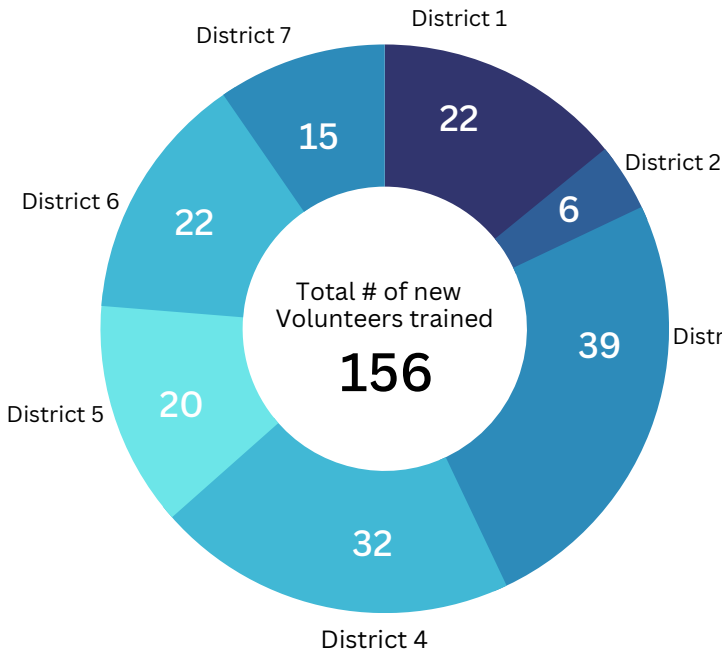
“I don't know where we would be without CASA. The times we've felt like giving up or discouraged, it's been our CASA who has kept us going. It's the CASA that we feel safe and secure with. It's the CASA that is making huge differences and it's been reassuring knowing there is someone fighting for the kids and their well-being. Forever grateful and couldn't do it without them!”

-Amy Elbers  
Foster Parent





# ADVOCATES BY THE NUMBERS

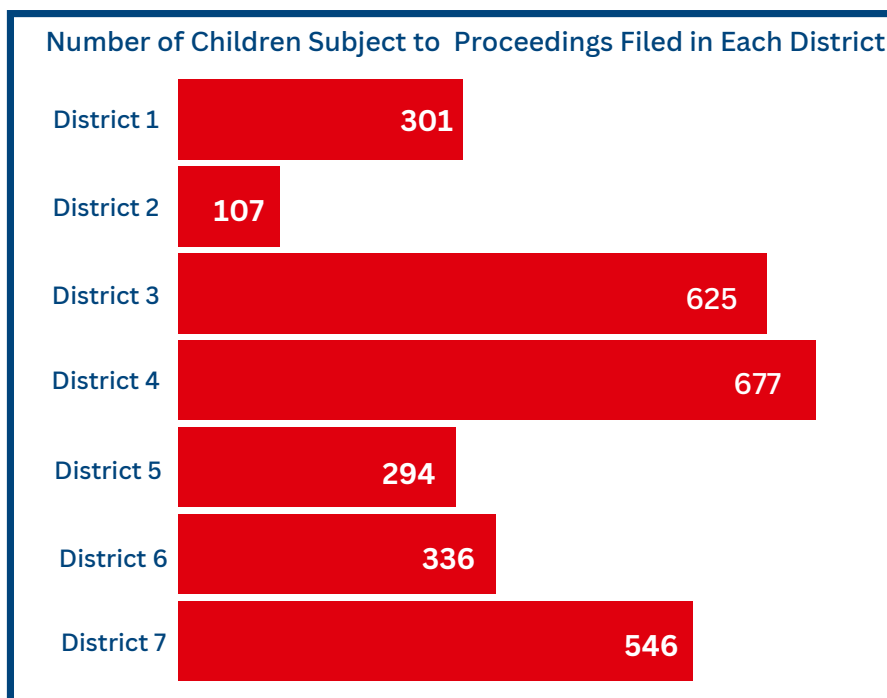
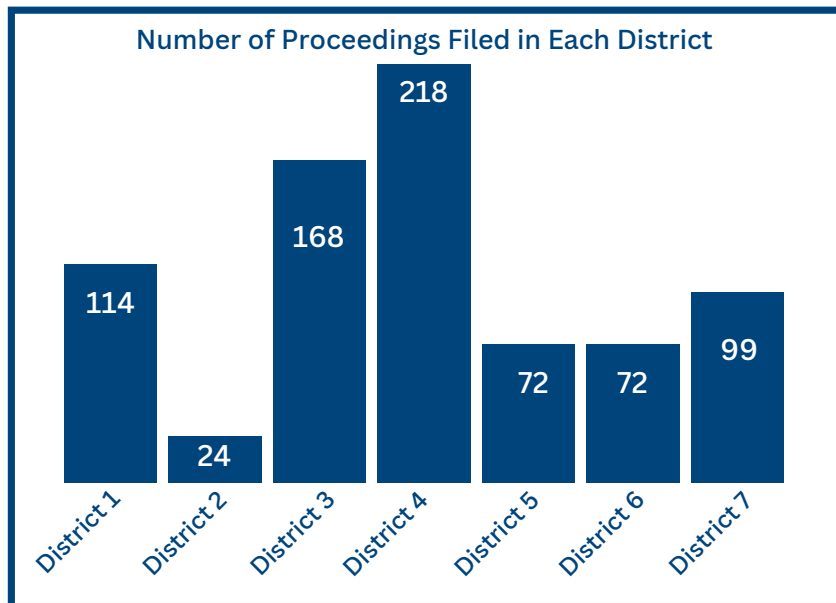


**182,486 miles driven  
by volunteers**

Individual GAL/CASA Programs were solely responsible for providing their data for this report and thus are responsible for the accuracy of their program's data.

# State of Idaho Judicial Branch/ Administrative Office of the Courts Data

In accordance with Idaho Code 16-1632 (2), the Idaho CASA Programs are submitting: the number and type of proceedings filed in the district under this chapter, the number of children subject to proceedings in the district under this chapter. This information is provided to the CASA/GAL Programs by the State of Idaho Judicial Branch / Administrative Office of the Courts.





# FY23 Financial Reports

The next pages contain the unaudited financial Profit and Loss (P&L) statements for each CASA/GAL Program during Fiscal Year 2023.

# First Judicial District CASA Program, Inc.

## Statement of Activity

July 2022 - June 2023

	TOTAL
Revenue	
6105 Contributions Income	
6110 With Donor Restrictions	
6110.10 Kids Closet Monetary Donation	3,262.76
6110.11 Project Permanency	3,100.00
6110.12 Learning Lab	4,858.00
<b>Total 6110 With Donor Restrictions</b>	<b>11,220.76</b>
6115 Without Donor Restrictions	
6115.10 Individual	5,060.00
6115.20 Business	2,627.01
6115.30 Foundation (non grant)	5,000.00
<b>Total 6115 Without Donor Restrictions</b>	<b>12,687.01</b>
<b>Total 6105 Contributions Income</b>	<b>23,907.77</b>
6120 Fundraising Income	
6121 Idaho Gives	2,343.52
6122 Corporate Partner	43,800.00
6123 Coeur d CASA	12,000.00
6124 Uncorked	
6124.02 Admission Tickets	20,900.00
6124.03 Raffle Tickets	9,150.00
6124.04 Auction- LIVE & Silent	41,235.00
6124.05 Raise the Paddle	61,550.00
6124.06 Sponsors	12,900.00
<b>Total 6124 Uncorked</b>	<b>145,735.00</b>
6125 Holiday Appeal	16,374.11
6126 Purse Party	7,276.00
6128 5K Foot Pursuit	8,881.44
6130 Superhero Society	21,453.58
6132 Golf Event	23,902.34
6134 Ray of Hope	
6134.02 Kootenai ROH	12,975.96
6134.03 Bonner ROH	7,360.00
6134.04 Benewah ROH	2,555.00
6134.05 Shoshone ROH	900.00
<b>Total 6134 Ray of Hope</b>	<b>23,790.96</b>
6135 External Fundraiser	
6135.5 Bonner County	3,047.00
6135.6 Kootenai County	992.00
<b>Total 6135 External Fundraiser</b>	<b>4,039.00</b>
<b>Total 6120 Fundraising Income</b>	<b>309,595.95</b>

	TOTAL
6136 Grants - with Donor Restrictions	
6136.05 Other Grants - with Donor Restrictions	34,500.00
6136.07 ICDVVA - VOCA	56,132.32
6136.08 ICDVVA - State Bridge	140,077.50
6137 Idaho State Supreme Court - Restricted	57,751.02
6139 Budget Enhancement Request- Restricted	213,100.00
6142 Innovia (INWCF) Foundation	10,335.88
6143 Innovia (INWCF) - Equinox (Rural Counties)	20,000.00
<b>Total 6136 Grants - with Donor Restrictions</b>	<b>531,896.72</b>
6146 Grants - without Donor Restrictions	
6146.02 Idaho Supreme Court- without restrictions	85,324.02
6146.03 Budget Enhancement Request- Unrestricted	30,000.00
<b>Total 6146 Grants - without Donor Restrictions</b>	<b>115,324.02</b>
6160 Interest Income	584.50
<b>Total Revenue</b>	<b>\$981,308.96</b>
<b>GROSS PROFIT</b>	<b>\$981,308.96</b>
Expenditures	
6205 Advertising/Program Promotion	1,050.00
6215 Bank Service Charges	
6215.02 Credit Card Processing Fees	4,891.54
<b>Total 6215 Bank Service Charges</b>	<b>4,891.54</b>
6235 Dues and Memberships	1,104.50
6240 Fundraising Expense	
6240.01 Uncorked	28,937.10
6240.02 Purse Party	900.00
6240.05 ROH Kootenai	6,931.53
6240.06 ROH Bonner	1,435.20
6240.10 External Fundraiser	10.00
6240.35 5K Foot Pursuit	2,347.45
6240.40 Golf Event	13,291.07
<b>Total 6240 Fundraising Expense</b>	<b>53,852.35</b>
6245 Insurance	
6245.02 General Liability Insurance	5,660.31
6245.04 Workers Compensation	9,329.80
<b>Total 6245 Insurance</b>	<b>14,990.11</b>
6250 Interest Expense	76.46
6255 Travel-Mileage/parking/airfare - Staff	5,596.25
6260 Nat/State Conference/Meetings	3,098.96
6270 Postage and Delivery	403.25
6275 Printing and Reproduction	859.59
6280 Staff Professional Development/Training	3,064.91
6770 Staff Retreat	1,598.24
<b>Total 6280 Staff Professional Development/Training</b>	<b>4,663.15</b>



	TOTAL
6285 Professional Fees	
6285.02 Accounting	6,000.00
6285.04 Auditing/Tax Prep	8,600.00
6285.08 Attorney/Court Fees	4,500.00
<b>Total 6285 Professional Fees</b>	<b>19,100.00</b>
6290 Program Expense	197.18
6220 Board Expense	11.65
6290.02 Staff Appreciation	2,106.47
6290.03 Learning Lab Tutor	1,358.00
6315 Shredding Expense	263.28
6355 Bottled Water	165.11
6750 Meals-staff	558.76
6757 Partnering	430.88
<b>Total 6290 Program Expense</b>	<b>5,091.33</b>
6300 Occupancy expense	8,820.00
6300.02 Equipment Rental & Insurance (Copier)	7,303.29
6300.03 Mortgage interest expense	8,375.66
6305.01 Housekeeping	1,440.00
6305.02 Maintenance	4,071.75
<b>Total 6300 Occupancy expense</b>	<b>30,010.70</b>
6320 Supplies (Office & Cleaning)	3,048.56
6320.01 Small Furniture/Equip <\$900	2,493.92
<b>Total 6320 Supplies (Office &amp; Cleaning)</b>	<b>5,542.48</b>
6325 Technology	
6325.01 Software; License & Fees	7,552.41
6325.03 Hardware	8,798.87
<b>Total 6325 Technology</b>	<b>16,351.28</b>
6335 Telephone/Internet	21,026.53
6345 Utilities	5,223.76
6350 Volunteer Expenses	
6350.02 Advocate Mileage	1,521.94
6350.05 Advocate Appreciation & Retention	2,921.15
6350.03 Advocate Mental Health Services	639.88
6350.06 Advocate +1 Event	8,094.88
<b>Total 6350.05 Advocate Appreciation &amp; Retention</b>	<b>11,655.91</b>
6350.08 Advocate Screening	494.48
6350.09 Advocate Training & Recruitment	2,267.34
<b>Total 6350 Volunteer Expenses</b>	<b>15,939.67</b>
6400 Kids Closet	
6400.02 Kids Closet Purchases	7,542.84
6400.04 Kids Closet Postage	536.04
<b>Total 6400 Kids Closet</b>	<b>8,078.88</b>
6401 Project Permanency	
6401.01 Innovia Project Permanency	6,590.13
6401.02 Project Permanency purchases	5,333.79
<b>Total 6401 Project Permanency</b>	<b>11,923.92</b>

	TOTAL
6505 Payroll Expenses	
6510 Gross Wages	484,630.78
6510.06 Compensated Absences	347.19
6510.09 Bonuses	8,500.00
<b>Total 6510 Gross Wages</b>	<b>493,477.97</b>
6511 Employee Savings Plan	6,247.62
6512 Employee Medical Benefits	15,873.44
Taxes	
Federal Taxes (941/944)	37,704.04
ID Unemployment Tax	0.00
<b>Total Taxes</b>	<b>37,704.04</b>
<b>Total 6505 Payroll Expenses</b>	<b>553,303.07</b>
6745 Licenses and Permits	600.00
<b>Total Expenditures</b>	<b>\$782,777.78</b>
<b>NET OPERATING REVENUE</b>	<b>\$198,531.18</b>
Other Revenue	
6156 In-kind Donations	
6156.01 Service donations	6,600.00
6156.03 Kids Closet	41,873.40
<b>Total 6156 In-kind Donations</b>	<b>48,473.40</b>
<b>Total Other Revenue</b>	<b>\$48,473.40</b>
Other Expenditures	
6300.04 Depreciation Expense- building	17,259.60
6715 Amortization Expense	549.72
6730 In-kind Expenses	
6730.03 Kids Closet	52,549.40
<b>Total 6730 In-kind Expenses</b>	<b>52,549.40</b>
<b>Total Other Expenditures</b>	<b>\$70,358.72</b>
<b>NET OTHER REVENUE</b>	<b>\$ -21,885.32</b>
<b>NET REVENUE</b>	<b>\$176,645.86</b>

**2ND JUDICIAL DISTRICT CASA PROGRAM**  
**Profit & Loss**  
 July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
43400 · Direct Public Support	
43410 · Idaho GAL	152,418.96
43440 · ICDVVA	68,469.71
43450 · Individ, Business Contributions	15,844.37
43460 · Non-Cash In Kind - Goods	7,410.01
43470 · Non-Cash In Kind - Services	60,708.00
43480 · Businesses, Individuals	48,936.27
	<hr/>
Total 43400 · Direct Public Support	353,787.32
44800 · Indirect Public Support	
44810 · Twin County United Way - Idaho	0.00
44825 · United Way Valley of the Sun	658.12
44830 · Moscow/Latah County UW	3,300.00
	<hr/>
Total 44800 · Indirect Public Support	3,958.12
45000 · Investments	
45030 · Interest-Savings, Short-term CD	349.22
45000 · Investments - Other	32.47
	<hr/>
Total 45000 · Investments	381.69
46400 · Other Types of Income	
46430 · Miscellaneous Revenue	747.69
	<hr/>
Total 46400 · Other Types of Income	747.69
47200 · Program Income	
47250 · Fund Raising Income - ID	42,066.77
	<hr/>
Total 47200 · Program Income	42,066.77
<b>Total Income</b>	<hr/> <b>400,941.59</b>
<b>Expense</b>	
60900 · Business Expenses	
60930 · Bank Service Fees	1.66
	<hr/>
Total 60900 · Business Expenses	1.66
62100 · Contract Services	
62110 · Auditing Accounting Fees	1,450.00
62120 · Contract Bookkeeping	2,426.50
62140 · Legal Fees	16,906.25
	<hr/>
Total 62100 · Contract Services	20,782.75
62800 · Facilities and Equipment	
62840 · Office Computer Maintenance	1,278.61
62850 · Rent - Building	12,000.00
62860 · Office Furniture & Equipment	4,784.28
62890 · Utilities	2,939.44
62800 · Facilities and Equipment - Other	-85.87
	<hr/>
Total 62800 · Facilities and Equipment	20,916.46
64000 · Programs & Promotions	
64010 · Advertising	880.79
64020 · Promotions Expense	1,882.31
64050 · Fund Raising Expenses	16,566.29
	<hr/>
Total 64000 · Programs & Promotions	19,329.39
65000 · Operations	
65010 · Dues & Publications	1,215.84
65020 · Postage, Delivery Service	560.00
65030 · Printing and Copying	25.04
65040 · Office Supplies	7,518.14



**2ND JUDICIAL DISTRICT CASA PROGRAM**  
**Profit & Loss**  
 July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
65050 · Telephone, Telecommunications	5,974.69
<b>Total 65000 · Operations</b>	<b>15,293.71</b>
<b>65100 · Other Types of Expenses</b>	
65120 · Insurance - Liability, D and O	2,351.43
65160 · Schlorships & Gifts	1,811.42
65170 · Non-Cash In Kind - Goods	60,708.00
65180 · Non-Cash In Kind - Services	7,410.01
<b>Total 65100 · Other Types of Expenses</b>	<b>72,280.86</b>
<b>66000 · Salaries</b>	<b>118,501.02</b>
66001 · Salary-Delva	29,999.97
<b>66100 · Payroll Burden</b>	
66105-Intuit payroll charge	15.00
66102 · Employer FICA/Medicare Expense	11,693.09
66120 · Employer SUTA Expense	719.67
66140 · Workman Comp Insurance Expense	801.00
<b>Total 66100 · Payroll Burden</b>	<b>13,228.76</b>
<b>68300 · Staff Travel &amp; Training</b>	
68310 · Staff Travel & Training	4,768.26
68320 · Mileage	2,318.26
68330 · Staff Appreciation & Expenses	6,271.21
68300 · Staff Travel & Training - Other	633.76
<b>Total 68300 · Staff Travel &amp; Training</b>	<b>13,991.49</b>
<b>68400 · Volunteer Travel &amp; Training</b>	
68410 · Volunteer Training	752.78
68420 · Volunteer Mileage	1,131.92
68430 · Volunteer Expense & Appreciatio	3,208.20
68440 · Volunteer Screening	754.50
<b>Total 68400 · Volunteer Travel &amp; Training</b>	<b>5,847.40</b>
68500 · Board Expenses	288.19
70000 · VOID Check	0.00
<b>Total Expense</b>	<b>330,461.66</b>
<b>Net Ordinary Income</b>	<b>70,479.93</b>
<b>Net Income</b>	<b>70,479.93</b>

# CASA of Southwest Idaho

## Statement of Activity

July 2022 - June 2023

	TOTAL
<b>Revenue</b>	
33000 Contributions	
33100 Contributions - Individual	89,935.33
33200 Contributions - Foundation	21,000.00
33300 Contributions - Churches	550.00
33400 Contributions - Business	15,000.00
<b>Total 33000 Contributions</b>	<b>126,485.33</b>
35100 Fundraising	86,035.94
36000 Grant Revenue	
36100 ISC Grants - Restricted	191,415.96
36200 ISC Grants - Unrestricted	104,471.04
36300 Other Grants - Unrestricted	16,320.00
Other Grants - Restricted	2,500.00
Other Grants - United Way	49,300.00
VOCA Grant	120,209.83
<b>Total 36000 Grant Revenue</b>	<b>484,216.83</b>
37100 Interest Income	172.70
PayPal Sales	0.00
<b>Total Revenue</b>	<b>\$696,910.80</b>
<b>GROSS PROFIT</b>	<b>\$696,910.80</b>
<b>Expenditures</b>	
1000 Building Expenses	
1001 Rent	12.00
1002 Utilities	
1003 Gas & Power	4,127.30
1004 Water/Trash/Sewer	840.27
<b>Total 1002 Utilities</b>	<b>4,967.57</b>
1005 Office Equipment	1,787.07
1006 Office Equipment Lease	2,658.90
1007 Internet Expenses	2,144.00
1008 Telephone Expenses	3,194.73
1009 Repairs & Maintenance - Bldg	387.50
1010 Insurance Expense	375.00
1012 Property & Liability Insurance	1,320.00
<b>Total 1010 Insurance Expense</b>	<b>1,695.00</b>
1016 Alarm	30.00
<b>Total 1000 Building Expenses</b>	<b>16,876.77</b>
2000 Administrative	
2001 Office Supplies	134.35

# CASA of Southwest Idaho

## Statement of Activity

July 2022 - June 2023

	TOTAL
2002 Postage & Shipping	1,071.70
2003 Software and Licenses	3,815.19
2009 Bank Charges & Fees	4.79
<b>Total 2000 Administrative</b>	<b>5,026.03</b>
3000 Community Outreach	265.74
3001 Advertising and Marketing	1,985.47
3003 Special Events	3,578.56
3004 Internet Web Hosting	588.85
3005 Events	1,583.86
3006 Printing & Copying	764.04
3009 Mileage re Community Outreach Mgr	131.62
<b>Total 3000 Community Outreach</b>	<b>8,898.14</b>
3500 Development Expenses	
3501 Friends of CASA Events	495.98
3502 Donation Platform	642.00
3503 Hospitality for Community Outreach Mgr	38.36
3506 Web/Technology Services	200.00
3507 Fundraising	26,067.26
<b>Total 3500 Development Expenses</b>	<b>27,443.60</b>
4000 Volunteer Management	
4001 Background Checks/Fingerprints	2,521.70
4002 Volunteer Training	500.49
4003 Volunteer Hospitality	190.06
4004 Mileage Reimbursement	314.10
4005 Volunteer Appreciation	823.24
<b>Total 4000 Volunteer Management</b>	<b>4,349.59</b>
5000 Advocate Coordinating Expnses	
5001 Mileage Reimbursement	4,579.38
5002 Hospitality	108.40
5003 Foster Fund	1,503.32
<b>Total 5000 Advocate Coordinating Expnses</b>	<b>6,191.10</b>
58000 Payroll Expenses	
58100 Salaries & Wages	-16,224.00
58320 Worker's Comp Insurance	649.32
Company Contributions	
Health Insurance	33,394.29
<b>Total Company Contributions</b>	<b>33,394.29</b>
Taxes	33,998.99
Wages	400,841.61
<b>Total 58000 Payroll Expenses</b>	<b>452,660.21</b>



# CASA of Southwest Idaho

## Statement of Activity

July 2022 - June 2023

	TOTAL
6000 Program Expenses	
6001 Contract Services	2,000.00
6002 Accounting Fees	3,769.25
6005 Tax Prep & Audit	6,000.00
<b>Total 6001 Contract Services</b>	<b>11,769.25</b>
6007 Staff Development	2,952.66
6018 Dues, Subscriptions & Memberships	513.10
6019 PayPal Fees	62.88
6020 Square Fees	2,515.46
6021 Hospitality for ED	241.14
6022 Staff Appreciation	516.02
<b>Total 6000 Program Expenses</b>	<b>18,570.51</b>
Reimbursements	1,441.38
<b>Total Expenditures</b>	<b>\$541,457.33</b>
NET OPERATING REVENUE	<b>\$155,453.47</b>
Other Revenue	
Other Income	89.00
<b>Total Other Revenue</b>	<b>\$89.00</b>
NET OTHER REVENUE	<b>\$89.00</b>
NET REVENUE	<b>\$155,542.47</b>

# Family Advocates

## Profit and Loss

July 2022 - June 2023

	TOTAL
Income	
4000 Revenue from Direct Contributions	
4010 Individual Contributions	1,000.00
4030 Corporate Donation	500.00
<b>Total 4000 Revenue from Direct Contributions</b>	<b>1,500.00</b>
4100 Donated Goods & Services Revenue	
4110 Donated Professional Services	279.58
<b>Total 4100 Donated Goods &amp; Services Revenue</b>	<b>279.58</b>
4500 Revenue from government grants	
4520 State / County Grants	118,000.00
4540 VOCA - State of Idaho Grant	200,592.38
4550 Idaho Supreme Court Grant Revenue	422,644.96
<b>Total 4520 State / County Grants</b>	<b>741,237.34</b>
<b>Total 4500 Revenue from government grants</b>	<b>741,237.34</b>
5400 Revenue from Other Sources	
5420 Reimbursement Background Check	1,898.42
<b>Total 5400 Revenue from Other Sources</b>	<b>1,898.42</b>
<b>Total Income</b>	<b>\$744,915.34</b>
<b>GROSS PROFIT</b>	<b>\$744,915.34</b>
Expenses	
7200 Salaries & Related Expenses	
7220 Salaries & Wages	485,271.36
7230 Pension Plan Contributions	6,357.03
7240 Employee Benefits - Not Pension	55,995.85
7250 Payroll Taxes, etc.	45,789.97
<b>Total 7200 Salaries &amp; Related Expenses</b>	<b>593,414.21</b>
7500 Contract Service Expenses	
7520 Accounting fees	7,799.84
7540 Professional fees - other	18,853.60
7560 Professional Contract Web/IT	12,927.68
<b>Total 7500 Contract Service Expenses</b>	<b>39,581.12</b>
8100 Nonpersonnel expenses	
8110 General (nonprogram) Supplies	721.10
8130 Telephone & telecommunications	6,683.49
8140 Postage & shipping	1,204.32
8150 Computer Software	226.03
8160 Computer Hardware	13,043.06
8170 Printing & copying	3,441.97
8180 Books, subscriptions, references	190.56
8190 Internet/Web/Hosting fees	1,767.53
<b>Total 8100 Nonpersonnel expenses</b>	<b>27,278.06</b>

# Family Advocates

## Profit and Loss

July 2022 - June 2023

	TOTAL
8200 Facility & Equipment Expenses	
8206 Property Tax	3,869.31
8215 Building improvement & remodel	1,049.33
8220 Utilities	3,048.29
8225 Insurance-Building	982.45
<b>Total 8200 Facility &amp; Equipment Expenses</b>	<b>8,949.38</b>
8300 Travel & Meeting Expenses	
8320 Meals-nonprogram related	1,533.12
8345 Auto Reimbursement	1,784.89
<b>Total 8300 Travel &amp; Meeting Expenses</b>	<b>3,318.01</b>
8400 Program Exp (Food, Supplies, Backg)	
8410 Program Specific Supplies & Costs	1,902.71
8411 Books, Subscriptions	12.08
8425 Staff Development/Training	956.03
8430 Program Food and Meals	668.48
8435 Background Checks	2,655.25
8445 Volunteer Development/Training	960.68
8450 Volunteer Recognition	2,269.19
8455 Volunteer Recruitment	360.00
8470 Program Promotion & Advertising	1,067.25
<b>Total 8400 Program Exp (Food, Supplies, Backg)</b>	<b>10,851.67</b>
8500 Insurance, Bank Fees, Dues, Other expenses	
8510 Directors & Officers Lia Insurance	2,964.17
8520 Membership dues - organization	808.77
8550 Bank & Merchant Fees	3,051.78
8595 Other Miscellaneous Expense	5.55
<b>Total 8500 Insurance, Bank Fees, Dues, Other expenses</b>	<b>6,830.27</b>
<b>Total Expenses</b>	<b>\$690,222.72</b>
NET OPERATING INCOME	<b>\$54,692.62</b>
NET INCOME	<b>\$54,692.62</b>



## FIFTH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Profit &amp; Loss

July 2022 through June 2023

09/18/23

Accrual Basis

	Jul '22 - Jun 23
<b>Ordinary Income/Expense</b>	
Income	
380 · Fundraiser	96,183.00
410 · Grants	
410.01 · State GAL Grant	274,388.04
410.3 · Other Grants	74,627.69
<b>Total 410 · Grants</b>	<b>349,015.73</b>
4100.0 · Cash Contributions	
4100.2 · Contributions - Individuals	49,299.67
4100.3 · Contributions - Other	-5,064.03
<b>Total 4100.0 · Cash Contributions</b>	<b>44,235.64</b>
<b>Total Income</b>	<b>489,434.37</b>
<b>Gross Profit</b>	<b>489,434.37</b>
Expense	
500 · Office Expenses	
500.1 · Office Supplies	2,986.56
500.2 · Dues & Publications	850.00
500.3 · Meals & Entertainment	65.00
500.4 · Postage & Delivery	909.35
500.5 · Printing & Reproduction	2,546.26
500.6 · Shredding & Recycling	110.00
500.8 · Other Services	378.38
500 · Office Expenses - Other	28.61
<b>Total 500 · Office Expenses</b>	<b>7,874.16</b>
550 · Rental & Operation Leases	
550.1 · Office Rental	2,868.00
550.2 · Equipment Rental & Maintenance	98.86
<b>Total 550 · Rental &amp; Operation Leases</b>	<b>2,966.86</b>
600 · Computer Expense	
600.1 · Computer Supplies & Equipment	1,834.17
600.2 · Software & Licenses	4,705.71
600.4 · Web/ Technology Services	2,577.00
<b>Total 600 · Computer Expense</b>	<b>9,116.88</b>
625 · Misc. Expenses	
625.1 · Bank Charges and Fees	73.01
625.2 · Credit Card Processing Fees	-13.95
625.3 · Various Misc. Expenses	47.55
<b>Total 625 · Misc. Expenses</b>	<b>106.61</b>
6340 · Employee Benefits	
6340.1 · Health Insurance	33,567.46
<b>Total 6340 · Employee Benefits</b>	<b>33,567.46</b>
6560*OE · Payroll Expenses	
Taxes	20,705.66
Wages	283,303.56
6560*OE · Payroll Expenses - Other	30.00
<b>Total 6560*OE · Payroll Expenses</b>	<b>304,039.22</b>
66000 · *Payroll Expenses	9,563.73
664 · Professional Services	
664.1 · Bookkeeping/Accounting Expenses	1,280.01
664.2 · Audit Expenses	3,000.00
664.4 · Advertising & Marketing	3,037.53
<b>Total 664 · Professional Services</b>	<b>7,317.54</b>
66900 · *Reconciliation Discrepancies	0.00
725 · Insurances	

**FIFTH JUDICIAL DISTRICT CASA PROGRAM, INC.**  
**Profit & Loss**  
**July 2022 through June 2023**

	<u>Jul '22 - Jun 23</u>
725.1 · Property & Liability Insurance	10,178.00
725.4 · Workers comp Insurance	4,693.00
<b>Total 725 · Insurances</b>	<b>14,871.00</b>
<b>750 · Program Expense</b>	
750.1 · Background Checks/ Fingerprin	1,230.25
750.2 · Volunteer Training	5,526.70
750.3 · Volunteer Expenses	3,704.88
750.4 · Youth Expenses	4,175.44
750.5 · Fundraiser Expenses	32,062.13
<b>Total 750 · Program Expense</b>	<b>46,699.40</b>
<b>800 · Employee Development</b>	
800.1 · Staff Training	1,066.66
800.2 · Staff Expense	316.81
<b>Total 800 · Employee Development</b>	<b>1,383.47</b>
<b>850 · Other Services</b>	
850.1 · Repair & Maintenance Services	351.02
850 · Other Services - Other	0.00
<b>Total 850 · Other Services</b>	<b>351.02</b>
<b>900 · Travel Costs</b>	
900.1 · Mileage	
900.11 · Staff Mileage	4,514.01
900.12 · Volunteer Mileage	13,144.13
<b>Total 900.1 · Mileage</b>	<b>17,658.14</b>
900.5 · Lodging	552.69
<b>Total 900 · Travel Costs</b>	<b>18,210.83</b>
<b>950 · Communication Costs</b>	
950.1 · Telephone Expenses	4,682.96
<b>Total 950 · Communication Costs</b>	<b>4,682.96</b>
<b>Total Expense</b>	<b>460,751.14</b>
<b>Net Ordinary Income</b>	<b>28,683.23</b>
<b>Net Income</b>	<b>28,683.23</b>

# 6TH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Statement of Activity

July 2022 - June 2023

	TOTAL
Revenue	
CONTRIBUTIONS	
Foundations/Organizations	6,777.13
Individual Donations	1,930.00
<b>Total CONTRIBUTIONS</b>	<b>8,707.13</b>
FUNDRAISING	
Golf Tournament	19,639.09
Guns & Hoses	5,908.93
<b>Total FUNDRAISING</b>	<b>25,548.02</b>
GRANTS	
Counties	46,250.00
Other Grants	20,480.00
State GAL Funding	273,201.36
State VOCA Grant	34,042.71
United Way	19,419.13
<b>Total GRANTS</b>	<b>393,393.20</b>
OTHER INCOME	
Interest-	1,970.76
<b>Total OTHER INCOME</b>	<b>1,970.76</b>
<b>Total Revenue</b>	<b>\$429,619.11</b>
<b>GROSS PROFIT</b>	<b>\$429,619.11</b>
Expenditures	
COMMUNICATION COSTS	
Telephone/Internet	8,208.13
<b>Total COMMUNICATION COSTS</b>	<b>8,208.13</b>
EMPLOYEE DEVELOPMENT	441.00
Dues and Subscriptions	1,766.11
Staff Training	3,059.47
<b>Total EMPLOYEE DEVELOPMENT</b>	<b>5,266.58</b>
MISCELLANEOUS EXPENSES	
Advertising & Program Promotion	3,426.23
Bank Service Charges	159.56
Depreciation Expense	12,243.04
Fundraiser Expense	85.13
Golf Tournament	8,904.16
Guns & Hoses	2,387.52
<b>Total Fundraiser Expense</b>	<b>11,376.81</b>
Insurance	
Directors & Officers	2,077.00
Property & Liability	8,304.00
<b>Total Insurance</b>	<b>10,381.00</b>
Various Misc Expenses	1,300.98

# 6TH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Statement of Activity

July 2022 - June 2023

	TOTAL
<b>Total MISCELLANEOUS EXPENSES</b>	<b>38,887.62</b>
OFFICE & ADMIN SUPPLIES	
Board Expenses	338.20
Postage and Delivery	588.15
Printing and Reproduction	1,333.37
Supplies - Other	149.22
Supplies-Office	9,631.41
<b>Total OFFICE &amp; ADMIN SUPPLIES</b>	<b>12,040.35</b>
OPERATING EXPENSES	
OTHER SERVICES	125.00
Computer Repairs	750.00
Lawn Mowing & Snow Removal	566.88
Maintenance and Repair	8,112.70
Office Equipment/Software	4,804.86
<b>Total OTHER SERVICES</b>	<b>14,359.44</b>
PROFESSIONAL SERVICES	
Review/audit/tax return	2,650.00
<b>Total PROFESSIONAL SERVICES</b>	<b>2,650.00</b>
<b>Total OPERATING EXPENSES</b>	<b>17,009.44</b>
PAYROLL EXPENSES	
EMPLOYEE BENEFITS	
Health Insurance	28,517.77
Retirement Benefits	1,419.30
Workmen's Comp	1,659.00
<b>Total EMPLOYEE BENEFITS</b>	<b>31,596.07</b>
PAYROLL TAXES	
FICA & MC	19,029.51
SUTA	1,270.21
<b>Total PAYROLL TAXES</b>	<b>20,299.72</b>
SALARIES & WAGES.	
Salaries & Wages-Employees	250,535.30
Vacation Expense	17,724.33
<b>Total SALARIES &amp; WAGES.</b>	<b>268,259.63</b>
Taxes	0.00
Wages	0.00
<b>Total PAYROLL EXPENSES</b>	<b>320,155.42</b>
RENT & OPERATING LEASES	
Soda Springs Office	3,000.00
<b>Total RENT &amp; OPERATING LEASES</b>	<b>3,000.00</b>
TRAVEL COSTS	
Airfare	1,387.45
Lodging	890.20
Meals	1,677.46



# 6TH JUDICIAL DISTRICT CASA PROGRAM, INC.

## Statement of Activity

July 2022 - June 2023

	TOTAL
Vehicle Expenses	3,605.19
<b>Total TRAVEL COSTS</b>	<b>7,560.30</b>
UTILITIES	
Gas and Electric	4,044.87
Water/Sewer/Garbage	1,057.09
<b>Total UTILITIES</b>	<b>5,101.96</b>
VOLUNTEER SERVICES	
Fingerprints/Background Checks	1,324.96
Volunteer Expenses	612.24
Volunteer Recognition	3,394.75
Volunteer Training	1,958.81
<b>Total VOLUNTEER SERVICES</b>	<b>7,290.76</b>
<b>Total Expenditures</b>	<b>\$424,520.56</b>
NET OPERATING REVENUE	<b>\$5,098.55</b>
Other Revenue	
OTHER- INCOME	
In-Kind Contributions	1,800.00
<b>Total OTHER- INCOME</b>	<b>1,800.00</b>
<b>Total Other Revenue</b>	<b>\$1,800.00</b>
Other Expenditures	
Reconciliation Discrepancies	-204.25
<b>Total Other Expenditures</b>	<b>\$ -204.25</b>
NET OTHER REVENUE	<b>\$2,004.25</b>
NET REVENUE	<b>\$7,102.80</b>

Judicial District VII CASA Program, Inc.  
**Profit & Loss**  
 July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>VOCA Funding</b>	2,392.39
<b>GAL - Supreme Court Allocation Counties</b>	267,926.96
	23,600.00
<b>Reimbursements</b>	1,905.02
<b>Contributions</b>	62,293.06
<b>Fundraising</b>	
<b>Facebook Fundraisers</b>	510.00
<b>Community Events</b>	924.67
<b>Duck Race</b>	1,400.00
<b>Idaho Gives</b>	825.00
	<hr/>
<b>Total Fundraising</b>	3,659.67
<b>Grants</b>	
<b>Maeck Family Foundation</b>	2,500.00
<b>Mountain View Charities</b>	10,000.00
<b>Taco Bell Foundation</b>	7,480.00
<b>Rocky Mountain Power</b>	2,500.00
<b>INL</b>	1,850.00
<b>Idaho Community Foundation</b>	5,000.00
	<hr/>
<b>Total Grants</b>	29,330.00
	<hr/>
<b>Total Income</b>	391,107.10
	<hr/>
<b>Gross Profit</b>	391,107.10
<b>Expense</b>	
<b>Brokerage fees</b>	5,468.46
<b>Office Expense</b>	
<b>Repairs and Maintenance</b>	1,192.26
<b>Licenses and Software</b>	2,132.42
<b>Shredding &amp; Recycling</b>	40.00
<b>Printing and Reproduction</b>	1,518.48
<b>Postage and Delivery</b>	531.57
<b>Dues and memberships</b>	1,069.30
<b>Supplies</b>	3,879.73
	<hr/>
<b>Total Office Expense</b>	10,363.76
<b>Communication Costs</b>	
<b>Telephone/Internet</b>	4,639.96
	<hr/>
<b>Total Communication Costs</b>	4,639.96

Judicial District VII CASA Program, Inc.  
**Profit & Loss**  
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
<b>Program Expense</b>	
Youth Expenses	46.76
Staff meetings/appreciation	302.39
Auto- maintenance and gas	725.47
Advertising	5,259.34
Mileage Reimbursement	
Staff Mileage	5,090.15
Volunteer Mileage	26.81
Mileage Reimbursement - Other	567.23
<b>Total Mileage Reimbursement</b>	<u>5,684.19</u>
<b>Staff Trainings and meetings</b>	
airfare/mileage	70.00
Meals	800.01
Lodging	2,730.72
<b>Total Staff Trainings and meetings</b>	<u>3,600.73</u>
<b>Fundraising Expense</b>	165.00
<b>Volunteer Train and Recruit</b>	4,535.39
<b>Volunteer Recognition</b>	3,273.69
<b>Program Promotion</b>	2,532.22
<b>Background Check</b>	1,402.90
<b>Total Program Expense</b>	<u>27,528.08</u>
<b>Equipment</b>	4,280.14
<b>Reconciliation Discrepancies</b>	20.02
<b>Board Expense</b>	92.80
<b>Depreciation Expense</b>	4,596.30
<b>Insurance</b>	5,511.00
<b>Miscellaneous</b>	248.60
<b>Professional Fees</b>	
Audit - Accounting	1,145.00
Professional Fees - Other	1,190.00
<b>Total Professional Fees</b>	<u>2,335.00</u>
<b>Rent</b>	26,500.00

Judicial District VII CASA Program, Inc.  
**Profit & Loss**  
July 2022 through June 2023

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	<u>Jul '22 - Jun 23</u>
<b>Salaries and Wages</b>	
Benefits	3,038.44
VOCA Funding	433.25
Payroll Taxes	15,878.98
GAL Grant and Enhancement	211,225.81
Salaries and Wages - Other	0.00
	<hr/>
<b>Total Salaries and Wages</b>	230,576.48
	<hr/>
<b>Total Expense</b>	322,160.60
	<hr/>
<b>Net Ordinary Income</b>	68,946.50
<b>Other Income/Expense</b>	
Other Income	
Realized gain of securities	22,311.95
Interest Income	86.17
	<hr/>
<b>Total Other Income</b>	22,398.12
	<hr/>
<b>Net Other Income</b>	22,398.12
	<hr/>
<b>Net Income</b>	<b>91,344.62</b>
	<hr/> <hr/>



### DISTRICT ONE – Coeur d’Alene

Executive Director: Peter K Godderz, J.D.

1417 North 4th Street  
Coeur d’Alene, Idaho 83814  
(208) 929-5411  
www.northidahocasa.org

### DISTRICT TWO – Lewiston

Executive Director: Zenita Delva

Mailing Address:  
P.O. Box 1463  
Lewiston, Idaho 83501

Physical Address:  
1229 Main Street, Suite  
101 Lewiston, Idaho 83501

(208) 746-3378  
www.district2casa.com

### DISTRICT THREE – Caldwell

Executive Director: Bekah Bowman

Mailing Address:  
P.O. Box 789  
Caldwell, Idaho 83606

Physical Address:  
304 N. Kimball Ave.  
Caldwell, Idaho 83605  
(208) 459-9969  
www.casaofswidaho.org

### DISTRICT FOUR– Boise

CASA Program Director: Maggie Thompson

3010 W State Street  
Boise, Idaho 83703  
(208) 345-3344  
www.familyadvocates.org

### DISTRICT FIVE – Twin Falls

Executive Director: Tahna Barton

650 Addison Ave. W., Suite 208  
Twin Falls, Idaho 83301  
(208) 735-1177  
www.5thcasaidaho.org

### DISTRICT SIX – Pocatello

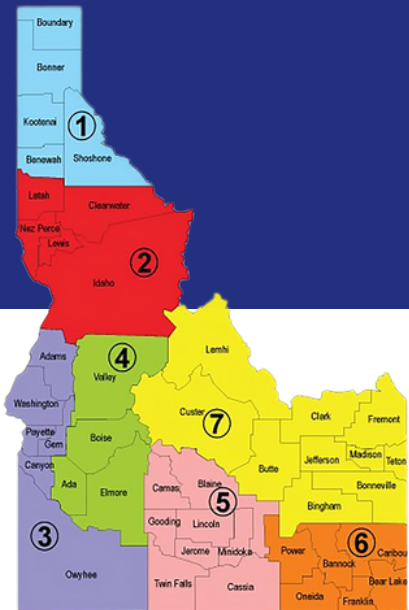
Executive Director: Tara Contreras

836 E Center, Suite A  
Pocatello, Idaho 83201  
(208) 232-2272  
www.casa6id.org

### DISTRICT SEVEN – Idaho Falls

Executive Director: Stacy McAlevy

756 Oxford Drive  
Idaho Falls, Idaho 83401  
(208) 523-6525  
www.casa7.org



## FY2023 Idaho Statewide Guardian ad Litem Legislative Report

