IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	TOTAL DIST. 1
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$47,712		\$66,622	\$480,705	\$81,922	\$676,960
COURT COSTS		\$253,689	8,742	105,600	20,688	388,719
CIVIL FILING FEES	17,689	78,074	4,996	98,586	16,407	215,752
OTHER COURT FEES		23,579	15,591	232,116	16,261	287,547
RESTITUTION	9,741		671	15,627		26,039
DCF REVENUES	\$75,141	\$355,342	\$96,622	\$932,634	\$135,278	\$1,595,018
PROPERTY TAX	152,378	748,849	30,198	922,450	306,537	2,160,412
SALES TAX	13,587		9,344			22,931
OTHER COUNTY	20,186	574,460	5,094		6,047	605,787
CITY	144					144
OTHER	11,975		40,869		101,324	154,168
DCF OTHER REVENUES	\$198,270	\$1,323,309	\$85,505	\$922,450	\$413,908	\$2,943,442
TOTAL-DIST. CRT FND	\$273,411	\$1,678,651	\$182,127	\$1,855,084	\$549,186	\$4,538,460
DCF BAL. 10/1/06		\$866,386	\$112,388	\$516,252	\$188,079	\$1,683,105
DCF AVAIL. FY2007	\$273,411	\$2,545,037	\$294,515	\$2,371,336	\$737,265	\$6,221,565

MISDEMEANOR PROBATION FEES DOMESTIC VIOLENCE EVAL FUND RESTITL-UBLIC DEF. RESTITUBLIC DEF. RESTTUBLIC DE	OTENAI	SHOSHONE	TOTAL DIST. 1
COLLECTIONS: DUI DEVICE FUND S1,067 \$5,801 \$2,045 COURT FACILITIES FUND 4,680 16,040 7,801 STATE INSURANCE FUND DRUG COURT 36,475 MISDEMEANOR PROBATION FEES 375 DOMESTIC VOLLENCE EVAL FUND RESTITDRUGCOUNTY TO CITIES 16,335 RESTITDRUGCOUNTY TO CITIES 16,335 RESTITDRUGCOUNTY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES ALL OTHER FINES ARKNED DISCHARGE MARINED INSCHARGE MUPUBLIC SCHOOLS LC. MV-HIGHWAY DIST MV-PUBLIC SCHOOLS LC. MV-HIGHWAY DIST MV-PUBLIC SCHOOLS LC. MV-HIGHWAY OVERWEIGHT) MV-HIGHWAY (OVERWEIGHT) F& GFINES /FISH & GAME (65%) F& GFINES /FISH & GAME (65%) F& GRINES /FISH & GAME (65%) FAGGEORT-LENS 19,902 ARKNED SCHOOLS LC. MARKNED SCHOOLS LC. MV-HIGHWAY (OVERWEIGHT) MV-HIGHWAY (OVERWEIGHT) F& GEORGE SCHOOLS ARKNED SCHOOLS ARKNED SCHOOLS MV-HIGHWAY (OVERWEIGHT) MV-HIGHWAY (OVERWEIGHT) FAGGEOR 2.5%) FAGGEORT 2.5% FAGGEORT 2.5% FAGGEORT 2.5% FAGGEORT 2.5% FAG			
DUI DEVICE FUND S1,067 \$5,801 \$2,045 CTY JUS/CUR ENP FND* 9,829 \$48,002 23,512 COURT FACILITIES FUND 10,199 116 DRUG COURT 36,475 MISDEMEANOR PROBATION FEES 375 MISDEMEANOR PROBATION FEES 375 DOMESTIC VIOLENCE EVAL FUND RESTIT-PUBLIC DEF. 876 30,506 8,692 RESTIT-DRUGCOUNTY TO CITIES 16,335 169,075 52,041 COURT FACILITIES CITY RESTIT-DRUGCOUNTY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES 424,664 FILLING FEES & COURT COSTS ALL OTHER FINES ALL OTHER FINES ALL OTHER FINES ALL OTHER FINES 4240 16,560 2,980 66 FUBLIC SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 13 JUST SCHOOLS LC. 14 LOW Y-HIGHWAY DIST MV-PUBLIC SCHOOLS LC. 14 LOW Y-HIGHWAY (OVERWEIGHT) FAGG-GEN 2.5%) FAGG-GEN 2.5%) FAGG-GEN 2.5%) FAGG-GEN 2.5%) FAGG-GEN 2.5%) FAGG-GEN 2.5%) PACK GENES FINES 1,967 10,265 MARRIAGE FEES ALL OTHER FINES 1,977 10,265 1,967 10,265 MARRIAGE FEES ALL OTHER FOR SCHOOLS LC. 15 JUST SCHOOLS LC. 16 JUST SCHOOLS LC. 17 JUST SCHOOLS LC. 18 JUST SCHOOLS LC. 19 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 13 JUST SCHOOLS LC. 14 JUST SCHOOLS LC. 15 JUST SCHOOLS LC. 16 JUST SCHOOLS LC. 17 JUST SCHOOLS LC. 18 JUST SCHOOLS LC. 19 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 13 JUST SCHOOLS LC. 14 JUST SCHOOLS LC. 15 JUST SCHOOLS LC. 16 JUST SCHOOLS LC. 17 JUST SCHOOLS LC. 18 JUST SCHOOLS LC. 19 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 13 JUST SCHOOLS LC. 14 JUST SCHOOLS LC. 15 JUST SCHOOLS LC. 16 JUST SCHOOLS LC. 17 JUST SCHOOLS LC. 18 JUST SCHOOLS LC. 19 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 10 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 11 JUST SCHOOLS LC. 12 JUST SCHOOLS LC. 14			
CTY LUSCUR EXP FRO* COURT FACILITIES FUND 4,680 16,040 7,801 STATE INSURANCE FUND DRUG COURT 36,475 STATE INSURANCE FUND 12,199 116 DRUG COURT 36,475 DOMESTIC VIOLENCE EVAL FUND 1,085 RESTITPUBLIC DEF. 876 30,506 8,692 TO CITIES 16,335 169,075 52,041 COURT FACILITIES CITY RESTITDRUG CITY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES 17,794 84,350 21,726 29 ALL OTHER FINES 7,972 1,566 5,882 3. MARINE DISCHARGE JUDGES RETIREMENT 8,820 36,000 6,282 131 IDAHO CODE FEES 4,240 16,560 2,980 6,6 10,967 10,968 10,967 11,968 11,967 11,969 11,4580 19,99 114 MV-HIGHWAY DIST 21,593 83,403 39,663 233 MV-PUBLIC SCHOOLS IC. 10,794 11,696 11,480 11,312 -12,883 11,967 11,967 11,968 11,967 11,967 11,968 11,967 11,968 11,967 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,968 11,967 11,968 11,967 11,968 11,967 11,968 11,968 11,967 11,968 11,96		\$1,562	\$10,475
COURT FACILITIES FUND STATE INSURANCE FUND 12,199 116 DRUG COURT 36,475 MISDEMEANOR PROBATION FEES 375 DOMESTIC VIOLENCE EVAL FUND 1,085 RESTIT-PUBLIC DEF. 876 30,506 8,692 RESTIT-DRUG/COUNTY 70,300 TO CITIES 16,335 169,075 52,041 COURT FACILITIES CITY RESTIT-DRUG/CITY TO STATE OF IDAHO: FOREST POF		196,224	277,567
STATE INSURANCE FUND 12,199 116 16 16 16 16 16 16		4,530	33,051
DRUG COURT MISDEMEANOR PROBATION FEES 375 DOMESTIC VIOLENCE EVAL FUND RESTITPUBLIC DEF. RESTITDRUGCOUNTY TO CITIES 16,335 169,075 52,041 COURT FACILTIES CITY RESTITDRUGCTY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES FILING FEES & 24,664 FILING FEES & COURT COSTS ALL OTHER FINES ARRING DISCHARGE JUDGES RETIREMENT BARNOW DISCHARGE JUDGES RETIREMENT JUDGES RETIR		4,982	17,297
MISDEMEANOR PROBATION FEES DOMESTIC VIOLENCE EVAL FUND RESTITPUBLIC DEF. RESTITDRUGCOUNTY TO CITIES 16,335 169,075 \$2,041 COURT FACILITIES CITY RESTITDRUGCITY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES PORTO TEMPORATION OF PRACTICES FINES 77,972 ALL OTHER FINES 7,972 1,566 5,882 33 AMARINE DISCHARGE JUDGES RETIREMENT 10AHO CODE FEES 10DAHO CODE FEES 10DAHO CODE FEES 10LIC SCHOOLS I.C. MV-HIGHWAY DIST MV-PUBLIC SCHOOLS 10,794 MV-FINES / CATASTROPHIC HEALTH 110 50,279 MV-HIGHWAY (OVERWEIGHT) 2,285 2,846 11,312 F&G-GEN 2.5%) 42 206 F&G-GS-BARCHARESCUE-10% F&G FINES / FISH & GAME (65%) SEARCH&RESCUE-57.50 266 1,432 717 PACAC GEN 2.5%) AMARINE DISCHARINING FEES 1,3847 7,0970 2,3084 2,255 POST (\$6) 1,967 10,265 10 MARINE DISCHARGE 10 MARINE DISCHARGE 10 10 10 10 17,30 5 10 10 11 10 10 10 10 11 10	\$36,248	1,502	72,723
DOMESTIC VIOLENCE EVAL FUND 876 30,506 8,692 RESTITPUBLIC DEF. 876 30,506 8,692 7,0300 7,	φυ σ,2 .σ	5,881	6,256
RESTITPUBLIC DEF. RESTITDRUG/COUNTY TO CITIES 16,335 169,075 52,041 COURT FACILITIES CITY RESTITDRUG/COUNTY TO STATAE OF IDAHO: FOREST PROTECTION & PRACTICES FINES 224,664 FILLING FIES & COURT COSTS 17,794 84,350 21,726 294 ALI, OTHER FINES 7,972 1,566 5,882 33 MARINE DISCHARGE JUDGES RETIREMENT 8,820 36,000 6,282 131 IDAHO CODE FEES 4,240 16,560 2,980 66 PUBLIC SCHOOLS I.C. MV-HIGHWAY DIST 12,1593 83,403 39,663 237 MV-PUBLIC SCHOOLS 1.C. 10,794 41,696 14,580 99 MV-FINES / CATASTROPHIC HEALTH 110 50,279 MV-HIGHWAY (OVERWEIGHT) F&G-GEN 2.5%) F&G-GEN 2.5%) F&G-GSEARCH&RESCUE-10% F&G-GEN 2.5%) F&G-GEN 2.5%) PACCE OFFICER TRAINING FEES 13,847 70,967 23,084 25 POST (86) MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES DOMESTIC VIOL-FINES DOMESTIC VIOL-FINE DOMESTIC VI		235	1,320
TO CITIES		10,485	50,559
COURT FACILITIES CITY RESTITDRUG/CITY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES FILING FEES & COURT COSTS ALL OTHER FINES ALL O		14,443	84,743
COURT FACILITIES CITY RESTIT -DRUG/CITY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES FILING FEES & COURT COSTS ALL OTHER FINES ALL OTHER FINES T,972 1,566 5,882 33 34 36,000 6,282 136 136,000 6,282 136 136,000 6,282 137 136 136 136 136 136 136 136 136 136 136		, -	237,450
RESTITDRUG/CITY TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FINES		49,246	49,246
FOREST PROTECTION & PRACTICES FINES FILING FEES & COURT COSTS FILING FEES & 7,972 FILING FEES FI		, ,	_
FILING FEES & COURT COSTS			-
FILING FEES & COURT COSTS			224,664
MARINE DISCHARGE JUDGES RETIREMENT 8,820 36,000 6,282 13 IDAHO CODE FEES 4,240 16,560 2,980 6 PUBLIC SCHOOLS I.C. 3,099 111 MV-HIGHWAY DIST 21,593 83,403 39,663 23 MV-PUBLIC SCHOOLS 10,794 41,696 14,580 90 MV FINES / CATASTROPHIC HEALTH 110 50,279 142 206 F&G-SEARCH&RESCUE-10% F&G FINES / FISH & GAME (65%) 1,098 SEARCH&RESCUE \$7.50 266 1,432 717 PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25. POST (\$6) 1,967 10,265 119 DOMESTIC VIOLFINES 20 10 1,730 50 DOMESTIC VIOLFIEES 2,035 4,340 12 DISPLACED HOMEMAKER 940 4,340 880 12 DISPLACED HOMEMAKER 940 4,340 880 12 CRIME VICTIM COMP 9,909 46,826 14,641 143 JUVENILE CORRECT. FIEE 19UVENILE CORRECT. FIEE STARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 ABANDONED VEHICLE FINE DRUG HOTLINE FEE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 0TOTAL NON-DISTRICT	290,346	51,298	465,514
JUDGES RETIREMENT JUDGES RETIREMENT JUDGES RETIREMENT JUDGES RETIREMENT JUDGES RETIREMENT JUDGES RETIREMENT RESPONSE SETTION RESPONSE SETTION JUDGES RESP	32,640	23,033	71,093
IDAHO CODE FEES	23		23
PUBLIC SCHOOLS I.C. MV-HIGHWAY DIST 21,593 83,403 39,663 23 MV-PUBLIC SCHOOLS 10,794 41,696 14,580 96 MV FINES / CATASTROPHIC HEALTH 110 50,279 60 MV-HIGHWAY (OVERWEIGHT) 2,285 2,846 11,312 42 206 F&G-SEARCH&RESCUE-10% F&G FINES / FISH & GAME (65%) SEARCH&RESCUE \$7.50 266 1,432 717 PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25- POST (\$6) 1,967 10,265 MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES 20 10 1,730 50 DOMESTIC VIOLFEES 2,035 4,340 11 JUVENILE CORRECT. FEE 494 3,054 1,200 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE TOTAL NON-DISTRICT	136,044	9,504	196,650
MV-HIGHWAY DIST 21,593 83,403 39,663 23 MV-PUBLIC SCHOOLS 10,794 41,696 14,580 96 MV FINES / CATASTROPHIC HEALTH 110 50,279 6 MV-HIGHWAY (OVERWEIGHT) 2,285 2,846 11,312 5 F&G-GEN 2.5%) 42 206 F&G-SEARCH&RESCUE-10% F & G FINES / FISH & GAME (65%) 1,098 5,356 119 5 SEARCH&RESCUE \$7.50 266 1,432 717 PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25-90ST (\$6) 1,967 10,265 129 MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES 20 10 10 1,730 5-90 DISPLACED HOMEMAKER 940 4,340 880 129 CRIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 69 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 7666 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 33 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS	63,390	4,820	91,990
MV-PUBLIC SCHOOLS MV FINES / CATASTROPHIC HEALTH MV FINES / COVERWEIGHT) E&G-(GEN 2.5%) F&G-(GEN 2.5%) F&	118,869		121,968
MV FINES / CATASTROPHIC HEALTH MV-HIGHWAY (OVERWEIGHT) E. 2.285 MV-HIGHWAY (OVERWEIGHT) E. 2.285 MV-HIGHWAY (OVERWEIGHT) E. 2.285 MAC GEN 2.5%) 42 206 E. 2.66 E. 2.66 E. 2.66 E. 2.67 E. 206 E. 2.686 MAC FINES / FISH & GAME (65%) E. 206 E. 206 E. 207 E. 207 E. 2084 E. 2084 E. 2085 E. 2086 E. 2087 E	237,784	73,456	455,899
MV-HIGHWAY (OVERWEIGHT) 2,285 2,846 11,312 42	96,666	36,719	200,456
F&G-(GEN 2.5%) F&G-SEARCH&RESCUE-10% F&G FINES / FISH & GAME (65%) F&G FINES / GAME (65%) F&G FINES / GAME (65%) F&G FINES / GAME (65%) FEACE OFFICER TRAINING FEES FORT (\$6\$) FEACE OFFICER TRAINING FEES FINES / GAME (70,967) FEACE OFFICER OLISAB FINE FEACE OFFICER OLISAB FINE FEACE & DET OFFICER DISAB FINE FORT (70,967) FEACE OFFICER OLISAB FINE FEACE & DET OFFICER DISAB FINE FEACE & DETON OFFICER DISAB FINE FEACE & DETON OFFICER DISAB FINE FEACE & DE	6,923		57,312
F&G-SEARCH&RESCUE-10% F & G FINES / FISH & GAME (65%) SEARCH&RESCUE \$7.50 266 1,432 717 PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25, POST (\$6) 1,967 10,265 12, MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES 20 10 1,730 50 DOMESTIC VIOLFEES 2,035 4,340 12 DISPLACED HOMEMAKER 940 4,340 880 12 GURIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 35 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS	4,057	568	21,068
F & G FINES / FISH & GAME (65%) SEARCH&RESCUE \$7.50 266 1,432 717 PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25- POST (\$6) 1,967 10,265 12 MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES 20 10 1,730 50 DOMESTIC VIOLFEES 2,035 4,340 12 DISPLACED HOMEMAKER 940 4,340 880 13 CRIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 15 TOTAL NON-DISTRICT 10 10 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 1,730 10 10 1,730 10 10 1,730 10 10 1,730 10 10 1,730 10 10 10 10 10 10 10 10 10	144	104	497
SEARCH&RESCUE \$7.50 266 1,432 717 PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25,005 POST (\$6) 1,967 10,265 13 MARRIAGE FEES /RULE 12 10 1,730 5,000 DOMESTIC VIOLFINES 20 10 1,730 5,000 DOMESTIC VIOLFEES 2,035 4,340 880 12 DISPLACED HOMEMAKER 940 4,340 880 12 CRIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 6 JUVENILE CORRECT. FINES 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 34	1,113	675	1,788
PEACE OFFICER TRAINING FEES 13,847 70,967 23,084 25- POST (\$6) 1,967 10,265 12 MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES 20 10 1,730 55- DOMESTIC VIOLFEES 2,035 4,340 12 DISPLACED HOMEMAKER 940 4,340 880 12 CRIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 14 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 35 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS	3,739	2,715	13,027
POST (\$6)			2,415
MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES 20 10 1,730 55 DOMESTIC VIOLFEES 2,035 4,340 12 DISPLACED HOMEMAKER 940 4,340 880 12 CRIME VICTIM COMP 9,909 46,826 14,641 145 JUVENILE CORRECT. FEE 494 3,054 1,200 6 JUVENILE CORRECT. FINES 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 33 ABANDONED VEHICLE FINE 110 610 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS 15 240 15	254,777	4,435	367,109
DOMESTIC VIOLFINES 20 10 1,730 55 DOMESTIC VIOLFEES 2,035 4,340 12 DISPLACED HOMEMAKER 940 4,340 880 12 CRIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 6 JUVENILE CORRECT. FINES 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 215 GUARDIANSHIP PILOT 448 5,540 766 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 3 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 3 ABANDONED VEHICLE FINE 51 240 15 OTHER TRANSFERS 51 240 15	15,290	51,354	78,875
DOMESTIC VIOLFEES 2,035	705	100	805
DISPLACED HOMEMAKER 940 4,340 880 13 CRIME VICTIM COMP 9,909 46,826 14,641 144 JUVENILE CORRECT. FEE 494 3,054 1,200 10 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS	54,605	940	57,305
CRIME VICTIM COMP 9,909 46,826 14,641 14 JUVENILE CORRECT. FEE 494 3,054 1,200 6 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS	15,980	1,080	23,435
JUVENILE CORRECT. FIEE 494 3,054 1,200 0 JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 215 GUARDIANSHIP PILOT 448 5,540 766 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 35 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 35 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 610 15 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS TOTAL NON-DISTRICT	15,960	940	23,060
JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27 CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE 110 610 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS TOTAL NON-DISTRICT 15 15	148,679	18,595	238,651
ISTARS TECHNOLOGY FUND 15,957 78,935 20,198 27	6,996	380	12,124
CATASTROPHIC HEALTH 110 4,037 215 GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE OTHER TRANSFERS TOTAL NON-DISTRICT			-
GUARDIANSHIP PILOT 448 5,540 766 DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS	271,179	48,968	435,236
DRUG/MENTAL/FAMILY 1,344 6,129 4,585 33 MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 PEACE & DET OFFICER DISAB FINE 0THER TRANSFERS TOTAL NON-DISTRICT		225	4,587
MAG SENIOR JUDGES FEE 2,724 10,686 1,908 39 ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS TOTAL NON-DISTRICT		976	7,730
ABANDONED VEHICLE FINE DRUG HOTLINE FEE 110 PEACE & DET OFFICER DISAB FINE OTHER TRANSFERS TOTAL NON-DISTRICT 110 610 240 15	33,083	7,051	52,192
DRUG HOTLINE FEE 110 610 PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS TOTAL NON-DISTRICT	39,546	3,090	57,954
PEACE & DET OFFICER DISAB FINE 51 240 15 OTHER TRANSFERS TOTAL NON-DISTRICT			-
OTHER TRANSFERS TOTAL NON-DISTRICT		270	990
TOTAL NON-DISTRICT	753	234	1,293
		1,678	1,678
COURT FUND REVENUES \$419,269 \$852,382 \$340,089 \$1,885			
	,885,539	\$630,796	\$4,128,076
TOTAL COURT REVENUE (COSTS, FINES & FEES) \$494,411 \$1,207,725 \$436,711 \$2,813	818,173	\$766,074	\$5,723,093

^{*}Includes Surcharge and Handling fees.

TRIAL COURT						TOTAL
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DIST. 1
DISTRICT COURT FUND						
NO. OF POSITIONS	1.00	8.00	4.00	29	8.00	50.00
TOTAL SALARIES	\$21,117	\$240,754	\$122,301	\$839,996	\$223,813	\$1,447,981
STAFF BENEFITS	18,894	89,712	65,306	311,276	98,564	583,752
WITNESS FEES						-
JURY FEES	856	51,500	7,281	75,780	1,005	136,422
PUBLIC DEFENDER						-
PROF. WITNESS & SVC		18,500	8,913	112,952	16,800	157,165
APPOINTED COUNSEL	103,156		2,586	5,694		111,436
TRANSCRIPT FEE		35,000	4,371	24,714		64,085
EQUIPMENT PURCH.	189	100,000	8,436	42,659	3,243	154,527
MAINT. AGREEMENTS	1,042		1,290	8,619	456	11,407
RENT-SPACE & EQUIP			6,000	9,634	56,500	72,134
TRAVEL EXPENSE	629	9,250	669	14,494	2,421	27,463
LAW BOOKS	7,394	30,000	3,239	2,675	16,797	60,105
JUVENILE PROB/PAROLE	14,150	746,312				760,462
JUVENILE DETENTION						_
COURT REPORTER EXP						_
VEHICLE EXPENSE					5,678	5,678
TELE,POST.,FREIGHT	6,658		2,040	3,351	10,637	22,686
CONT. PRESENT. INV	-,		_,	2,22	,	,
CONT. PROB & PAROLE						_
CONT. RESTIT. OFFIC.						_
CONT. JUV PROB/DET						_
SUPPLIES, MAINT.	5,678	44,500	7,661	76,891	13,617	148,347
REMODELING	2,070	,	7,001	, 0,0,1	15,017	- 10,5 .7
COURT INTERPRETER			535			535
MISCELLANEOUS	4,212	1,500	135		500	6,347
TRANSFERS: LAW CLERK	4,382	1,000	14,100		200	18,482
OTHER EXPENSES	56,987	44,179	1,999		4,312	107,477
TOTAL - DCF EXPENSES	\$245,344	\$1,411,207	\$256,862	\$1,528,735	\$454,343	\$3,896,491
ADJ CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADI TOTAL DIST OT						
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$245,344	\$1,411,207	\$256,862	\$1,528,735	\$454,343	\$3,896,491
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	3.50	22.50	4.00	46.0	3.00	79.00
SALARIES	\$67,720	\$644,708	\$124,373	\$1,395,104	\$95,688	\$2,327,593
STAFF BENEFITS	34,285	174,071	53,637	532,274	45,888	840,155
OTHER EXPENSES	54,203	174,071	33,037	25,991	43,000	25,991
OTHER EAT ENDES				23,771		23,771
TOTAL-DIST. CT. CLK.	\$102,005	\$818,779	\$178,010	\$1,953,369	\$141,576	\$3,193,739
ADJ CITY CONTRIB'S						
ADJ. TOTAL DIST. CT.						
CLERK EXPENSES	\$102,005	\$818,779	\$178,010	\$1,953,369	\$141,576	\$3,193,739

TRIAL COURT					TOTAL	_
EXPENSES	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	DIST. 1
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.			\$507			\$507
LONG DISTANCE		\$56,650	83			56,733
MICROFILM EXPENSE		1,545				1,545
DATA PROCESSING		4,120	5,482			9,602
B&G., CUSTODIAL	\$16,685	25,750	14,438			56,873
MAINT-CUST SUPPLIES	891	3,090	12,439			16,420
UTILITIES: ELECT.	8,804	53,560	10,009			72,373
WATER	768					768
HEATING						0
REMODELING						-
VEHICLE EXPENSE			480			480
BLDG FURNISHINGS			3,656			3,656
FURNITURE						0
POST. & FREIGHT		69,525	2,271			71,796
PROB. & PAROLE			47,464			47,464
RESTITUTION OFF.'S						-
JUV. PROB/DETENT		487,855	99,255			587,110
PUBLIC DEFENDER		464,836	88,689		\$168,107	721,632
INTERLOCK DEVICE	1,510	8,000			8,623	18,133
OTHER						0
TOTAL - MISC.	\$28,658	\$1,174,931	\$284,773	\$0	\$176,730	\$1,665,092
TOTAL MISC.	Ψ20,030	ψ1,174,231	Ψ204,175	ΨΟ	ψ170,730	ψ1,005,072
SHERIFF'S OFFICE						
NO. OF POSITIONS	0.5					0.50
SALARY EXPENSE	\$5,992					\$5,992
STAFF BENEFITS	2,282					2,282
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$8,274	\$0	\$0	\$0	\$0	\$8,274
TOTAL COUNTY TRIAL						
COURT EXPENSES	\$384,281	\$3,404,917	\$719,645	\$3,482,104	\$772,649	\$8,763,596
	,	, . ,		, . , .		, ,
CITY TRIAL COURT						
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						_
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COLINTY & CITY						
TOTAL COUNTY & CITY	#204.201	e2 404 017	\$710.645	¢2.492.104	\$770 CAO	¢0.7/2.50/
TRIAL COURT EXPENSES	\$384,281	\$3,404,917	\$719,645	\$3,482,104	\$772,649	\$8,763,596

	COUNTIES BY	DISTRICT				
DISTRICT COURT FUND						TOTAL
REVENUES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DIST. 2
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$50,874	\$75,214	\$110,213	\$28,876	\$186,117	\$451,294
COURT COSTS	5,276	17,737	31,402	5,664	49,329	109,407
CIVIL FILING FEES	5,157	7,632	12,910	1,974	29,945	57,618
OTHER COURT FEES	4,456	1,555	37,302	42	45	43,400
RESTITUTION	836		1,287	365		2,488
DCF REVENUES	\$66,599	\$102,137	\$193,114	\$36,921	\$265,436	\$664,207
PROPERTY TAX	190,075	25,631		74,426	83,337	373,469
SALES TAX				896		896
OTHER COUNTY	2,222			920		3,142
CITY OTHER		1,555		3,006	15,233	19,794
DCF OTHER REVENUES	\$192,297	\$27,186	\$0	\$79,248	\$98,570	\$397,301
TOTAL-DIST. CRT FND	\$258,896	\$129,323	\$193,114	\$116,169	\$364,006	\$1,061,508
DCF BAL. 10/1/06	\$376,794	\$107,867	\$115,240	\$78,856	\$301,756	\$980,513
DCF AVAIL. FY2007	\$635,690	\$237,190	\$308,354	\$195,025	\$665,762	\$2,042,021

NON DISTRICT COURT FUND REVENUES ONLY	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,170	\$1,239	\$2,413	\$482	\$3,221	\$8,52
CTY JUS/CUR EXP FND*		21,652	32,653		45,463	99,76
COURT FACILITIES FUND	3,310	4,300	8,750	1,280	21,060	38,70
STATE INSURANCE FUND	591	388	840	142	10,031	11,99
DRUG COURT	1,050	70	3,450		3,009	7,57
MISDEMEANOR PROBATION FEES	3,766	924				4,69
DOMESTIC VIOLENCE EVAL FUND	235		605			84
RESTITPUBLIC DEF.	6,059				74,812	80,87
RESTITDRUG/COUNTY			2,829			2,82
TO CITIES		32,557			158,345	190,90
COURT FACILTIES CITY						
RESTITDRUG/CITY			127,386			127,38
TO STATE OF IDAHO:			,			. ,
FOREST PROTECTION & PRACTICES F	INES		169,151			169,15
FILING FEES & COURT COSTS	15,245	31,768	46,918	13,081	93,740	200,75
ALL OTHER FINES	3,749	5,066	31,623	6,678	44,049	91.16
MARINE DISCHARGE	5,7 .>	2,000	31,020	0,070	,	71,10
JUDGES RETIREMENT	7,074	8,802	18,378	2,592	42,552	79,39
IDAHO CODE FEES	3,450	3,810	8,540	1,320	18,970	36,09
PUBLIC SCHOOLS I.C.	3,430	3,610	0,540	1,320	10,970	30,09
MV-HIGHWAY DIST	16,568	46,723	62,379	17,234	69,736	212,64
MV-PUBLIC SCHOOLS	8,283	23,356	31,184	8,615	34,861	106,29
				8,013		
MV FINES / CATASTROPHIC HEALTH	5,057	11,968	295		6,949	24,26
MV-HIGHWAY (OVERWEIGHT)	255	5,655	184	22	23,870	29,96
F&G-(GEN 2.5%)	4,359	5,936	116	22	94	10,52
F&G-SEARCH&RESCUE-10%	956		636	134	607	2,33
F & G FINES / FISH & GAME (65%)	168	228	3,014	582	2,437	6,42
SEARCH&RESCUE \$7.50		1,393				1,39
PEACE OFFICER TRAINING FEES	11,449	25,141	35,238	13,008	87,215	172,05
POST (\$6)	1,991	7,942	12,773	1,185		23,89
MARRIAGE FEES /RULE 12	5					
DOMESTIC VIOLFINES	950				4,540	5,49
DOMESTIC VIOLFEES	1,200	760	6,584	440	5,835	14,81
DISPLACED HOMEMAKER	940	760	2,420	140	4,500	8,76
CRIME VICTIM COMP	13,884	23,347	29,660	6,118	56,288	129,29
JUVENILE CORRECT. FEE		470	1,271	200	1,400	3,34
JUVENILE CORRECT. FINES						
ISTARS TECHNOLOGY FUND	13,298	29,628	43,900	12,460	86,195	185,48
CATASTROPHIC HEALTH	155	260		580		99
GUARDIANSHIP PILOT	819	1,259	1,548	132	3,607	7,36
DRUG/MENTAL/FAMILY	4,100	4,298	2,316	277	5,748	16,73
MAG SENIOR JUDGES FEE	2,274	2,646	5,556	828	11,796	23,10
ABANDONED VEHICLE FINE	,	,	-,		,	-, -
DRUG HOTLINE FEE	63		650		440	1,15
PEACE & DET OFFICER DISAB FINE	33	429	349	45	582	1,13
OTHER TRANSFERS	2,247	732	300	100	535	3,91
ГОТAL NON-DISTRICT	\$134,750	\$303,505	\$693,909	\$87,675	\$922,487	\$2,142,33
COURT FUND REVENUES						
TOTAL COURT REVENUE						
(COSTS, FINES & FEES)	\$201,349	\$405,642	\$887,023	\$124,596	\$1,187,923	\$2,806,5

^{*}Includes Surcharge and Handling fees.

TRIAL COURT						TOTAL
EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DIST. 2
DISTRICT COURT FUND						
NO. OF POSITIONS	6.00	1.00	1.00	1.25	5.00	14.25
TOTAL SALARIES	\$134,864	\$38,506	\$34,605	\$22,180	\$199,722	\$429,877
STAFF BENEFITS	55,943	6,440	11,655	11,697	63,805	149,541
WITNESS FEES	794	3,992	456	912	10,135	16,289
JURY FEES	6,148	2,890	23,808	3,299	2,351	38,495
PUBLIC DEFENDER				4,173		4,173
PROF. WITNESS & SVC		37,640		3,265	7,950	48,855
APPOINTED COUNSEL		18,092			2,366	20,458
TRANSCRIPT FEE	4,605	5,038	23,958	94	13,924	47,618
EQUIPMENT PURCH.	375		4,758	830	1,368	7,331
MAINT. AGREEMENTS	2,420	3,025	2,458	482	12,116	20,500
RENT-SPACE & EQUIP						-
TRAVEL EXPENSE	836	63	812	1,627	1,887	5,225
LAW BOOKS		1,898	35,426	6,976	15,877	60,177
JUVENILE PROB/PAROLE						-
JUVENILE DETENTION				39,882		39,882
COURT REPORTER EXP					864	864
VEHICLE EXPENSE					308	308
TELE,POST.,FREIGHT	7,405	6,922	1,345	3,378	12,763	31,813
CONT. PRESENT. INV						-
CONT. PROB & PAROLE	2,350					2,350
CONT. RESTIT. OFFIC.						_
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	5,823	9,238	4,812	2,009	19,247	41,129
REMODELING						_
COURT INTERPRETER			11,643		2,330	13,973
MISCELLANEOUS		380	27,214	337	176	28,107
TRANSFERS: LAW CLERK	17,805	3,297		8,899		30,000
OTHER EXPENSES	8,518	15,742		774	12,559	37,593
TOTAL - DCF EXPENSES	\$247,885	\$153,161	\$182,950	\$110,814	\$379,747	\$1,074,557
ADJ CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DCF EXPENSES	\$247,885	\$153,161	\$182,950	\$110,814	\$379,747	\$1,074,557
	Ψ211,000	ψ100,101	ψ10 2, ,,ε0	Ψ110,011	ψοτος,	Ψ1,07.1,007
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	0.30	5.00	8.00	1.25	23.00	37.55
SALARIES	\$11,549	\$103,517	\$286,947	\$24,509	\$647,541	\$1,074,063
STAFF BENEFITS	4,790	57,709	99,424	11,862	228,988	402,773
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$16,339	\$161,226	\$386,371	\$36,371	\$876,529	\$1,476,836
ADJ CITY CONTRIB'S						
ADJ. TOTAL DIST. CT.						
CLERK EXPENSES	\$16,339	\$161,226	\$386,371	\$36,371	\$876,529	\$1,476,836
CELINI LAI LINDED	ψ10,557	Ψ101,440	ψ500,571	ψυ0,υ/1	ψυ / 0,343	Ψ1,770,030

TRIAL COURT						TOTAL
EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	DIST. 2
MICC COLINTY EVD C						
MISC COUNTY EXP.'S		¢4.200	¢5 200			¢0.400
TELEPHONE: EQUIP.		\$4,200	\$5,200			\$9,400
LONG DISTANCE	\$200	1,900				1,900
MICROFILM EXPENSE DATA PROCESSING	\$200 4,200		12,000			200 16,200
B&G., CUSTODIAL	4,200 8,600	10,576	11,800			30,976
MAINT-CUST SUPPLIES	1,000	17,436	5,400			23,836
UTILITIES: ELECT.	9,300	9,694	8,200			25,830
WATER	1,000	7,074	950			1,950
HEATING	1,000		750			1,550
REMODELING			20,000			20,000
VEHICLE EXPENSE			20,000			20,000
BLDG FURNISHINGS			1,500			1,500
FURNITURE			1,500			-
POST. & FREIGHT			5,000			5,000
PROB. & PAROLE			2,000			-
RESTITUTION OFF.'S						_
JUV. PROB/DETENT	34,903	123,012	55,000			212,915
PUBLIC DEFENDER	148,084	79,000	208,060		\$440,073	875,217
INTERLOCK DEVICE	735	445	6,891		255	8,326
OTHER	1,651	115	45,000		233	46,651
	7		.,			-,
TOTAL - MISC.	\$209,673	\$246,263	\$385,001	\$0	\$440,328	\$1,281,266
SHERIFF'S OFFICE						
NO. OF POSITIONS			1.00		35.00	36.00
SALARY EXPENSE	\$13,422		\$49,759		\$1,442,640	\$1,505,821
STAFF BENEFITS	4,026		14,768		444,423	463,217
OTHER EXPENSE	·		·			-
TOTAL-SHERIFF'S OFF.	\$17,448	\$0	\$64,527	\$0	\$1,887,063	\$1,969,038
TOTAL COUNTY TRIAL	\$401.245	Φ 5 < 0 < 5 0	Φ1 010 040	01.45 .105	Φ2.502.66 5	Φ 5 001 60 5
COURT EXPENSES	\$491,345	\$560,650	\$1,018,849	\$147,185	\$3,583,667	\$5,801,697
CITY TRIAL COURT						
EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY						
TRIAL COURT EXPENSES	\$491,345	\$560,650	\$1,018,849	\$147,185	\$3,583,667	\$5,801,697

	COUNTIES	BY DISTRICT					
DISTRICT COURT FUND REVENUES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$21,218	\$504,511	\$72,765	\$3,923	\$113,140	\$50,048	\$765,605
COURT COSTS	4,386	108,312	14,188	35,475	17,493	9,469	189,323
CIVIL FILING FEES	2,167	133,183	10,067	33,473	14,582	5,570	165,569
OTHER COURT FEES	784	133,103	25,291	570	29,395	37,248	93,288
RESTITUTION			7,504				7,504
DCF REVENUES	\$28,555	\$746,006	\$129,814	\$39,968	\$174,610	\$102,335	\$1,221,289
PROPERTY TAX		939,309	187,807	43,743	316,943	192,189	1,679,991
SALES TAX		, , , , , , , , , , , , , , , , , , , ,	,	36,906	235,828	29,234	301,968
OTHER COUNTY		42,442				2,140	44,582
CITY OTHER		2,027,692	6,516		314,239	3,405	2,351,852
DCF OTHER REVENUES	\$0	\$3,009,443	\$194,323	\$80,649	\$867,010	\$226,968	\$4,378,393
261 61122(12) 22(62)	Ψ0	ψ5,00>,1.15	Ψ1>1,020	Ψου,υ.>	φουν,στο	¢220,500	ψ 1,070,050
TOTAL-DIST. CRT FND	\$28,555	\$3,755,449	\$324,137	\$120,617	\$1,041,620	\$329,303	\$5,599,682
DCF BAL. 10/1/06		\$2,053,190	\$123,135		\$391,386	\$279,997	\$2,847,708
DCF AVAIL. FY2007	\$28,555	\$5,808,639	\$447,272	\$120,617	\$1,433,006	\$609,300	\$8,447,390

NON DISTRICT COURT							TOTAL
FUND REVENUES ONLY	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DIST.
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$585	\$36,090	\$1,518	\$798	\$3,527		\$42,518
CTY JUS/CUR EXP FND*	6,687	196,402	. ,-		31,847	\$26,582	261,518
COURT FACILITIES FUND	1,350	101,500	8,020	3,940	9,290	3,860	127,960
STATE INSURANCE FUND	221	,	-,	2,221	120	2,120	4,682
DRUG COURT				6,051		, -	6,051
MISDEMEANOR PROBATION FEES				300	40		340
DOMESTIC VIOLENCE EVAL FUND	70		375	600	630	200	1,875
RESTITPUBLIC DEF.	7,921		14,179	3,871	32,674		58,644
RESTITDRUG/COUNTY	7,521		11,177	3,071	32,071		30,01
TO CITIES	9,494	723,544			117,535		850,573
COURT FACILTIES CITY	2,424	55,000		28,030	117,555		83,030
RESTITDRUG/CITY		33,000		20,030			05,050
TO STATE OF IDAHO:							
FOREST PROTECTION & PRACTICES FI	929		1,583				2,512
FILING FEES & COURT COSTS	10,602	325,389	37,187	25,312	46,191	23,351	468,032
ALL OTHER FINES	1,257	170,366	5,510	9,882	9,767	3,882	200,664
MARINE DISCHARGE	1,237	170,500	3,310	7,002	2,707	3,002	200,00
JUDGES RETIREMENT	2,898	202,698	15,624	7,938	18,738	7,830	255,726
IDAHO CODE FEES	1,370	91,760	7,330	3,820	8,070	3,400	115,750
PUBLIC SCHOOLS I.C.	1,370	71,700	7,330	5,639	3,070	3,400	5,639
MV-HIGHWAY DIST	13,426	205,913	39,131	15,896	44,136	29,488	347,990
MV-PUBLIC SCHOOLS	6,712	103,766	19,561	7,946	22,065	10,579	170,629
MV FINES / CATASTROPHIC HEALTH	3,486	103,700	420	217	19,391	10,577	23,514
MV-HIGHWAY (OVERWEIGHT)	620	2,516	420	7,223	60	1,395	11,814
F&G-(GEN 2.5%)	201	229	65	202	41	131	869
F&G-SEARCH&RESCUE-10%	1,166	1,457	424	793	71	754	4,594
F & G FINES / FISH & GAME (65%)	4,636	5,942	1,682	5,185	1,074	3,306	21,825
SEARCH&RESCUE \$7.50	4,030	3,742	1,002	569	293	3,300	862
PEACE OFFICER TRAINING FEES	9,888	253,458	27,386	14,853	38,375	20,865	364,825
POST (\$6)	964	255,456	8,575	4,420	5,569	2,393	21,921
MARRIAGE FEES /RULE 12	304		1,770	4,420	3,309	2,393	1,770
DOMESTIC VIOLFINES	280	43,694	1,770	150	80		44,204
DOMESTIC VIOLFEES	200	43,074	1,500	130	2,520	875	4,895
DISPLACED HOMEMAKER	280	21,400		600	2,520		
CRIME VICTIM COMP	7,448	174,439	1,500 17,861	11,776	41,137	800 16,980	27,100 269,641
JUVENILE CORRECT. FEE	40	7,885	500	532	2,270	693	11,920
JUVENILE CORRECT. FINES	40	7,003	300	25	2,270	093	45
ISTARS TECHNOLOGY FUND	9,771	297,889	34,765	18,707	41,050	21,190	423,372
CATASTROPHIC HEALTH	130	5,466	420	217	547	180	6,960
GUARDIANSHIP PILOT	50		420			714	
DRUG/MENTAL/FAMILY	1,281	26,621 7,019	2,639	632	2,467 2,228	1,995	30,484 15,162
MAG SENIOR JUDGES FEE	870	7,019 57,426	2,639 4,596	2,394	2,228 5,196	2,202	72,684
ABANDONED VEHICLE FINE	150	31,420	4,390	2,394	3,190	2,202	150
DRUG HOTLINE FEE	180		190	20	720	70	1,180
PEACE & DET OFFICER DISAB FINE	180 96	1,140	190	20	720 259	134	1,740
OTHER TRANSFERS	15	14,800	111	278	239	1,778	16,871
TOTAL NON-DISTRICT	\$105,074	\$3,133,809	\$254,421	\$191,037	\$510,445	\$187,747	\$4,382,534
COURT FUND REVENUES	ψ100,07 1	ψ3,133,007	Ψ20 Τ,Τ21	Ψ1/1,03/	Ψ210, ΤΤ	Ψ10/,/+/	Ψ 1,302,33
TOTAL COURT REVENUE							
1 T	\$133,629	\$3,879,815	\$384,236	\$231,005	\$685,055	\$290,082	\$5,603,822

^{*}Includes Surcharge and Handling fees.

DISTRICT COURT FUND No. OF POSITIONS 2.00 5.800 3.58.00 10.00 9.00 8.55	TRIAL COURT							TOTAL
NO. OF POSITIONS 2.00 S.800 S.00 10.00 9.00 8.55 TOTAL SALARILIS S.54.29 \$2.044.979 \$134.626 \$278.869 \$157.247 \$2.6699 STAFF BENEFITS 37.566 772.376 \$2.205 37.700 93.556 65.833 1.037.00 WITNESS FERS 1.40 \$2.50 \$3.00 17.225 1.40 22.5 TURY FIELS 3.584 \$9.163 3.335 12.221 5.662 4.184 88.4 PUBLIC DEFENDER 0 133.730 0.4636 13.643 16.20 PUBLY FIELS 3.584 3.9163 3.385 12.221 2.690 2.89.128 1.602 APPOINTED COUNSEL 36 3.881 2.622 1.269 2.89.128 2.90.90 APPOINTED COUNSEL 3.60 3.881 2.622 1.269 2.89.128 2.90.90 APPOINTED COUNSEL 3.60 3.881 2.622 3.90.80 3.60 4.9.20 APPOINTED COUNSEL 3.60 3.881 2.622 3.90.80 3.60 4.9.20 APPOINTED COUNSEL 3.60 3.881 2.622 3.90 3.80 5.66 4.9.20 APPOINTED COUNSEL 3.60 3.881 3.60 3.60 3.60 4.9.20 APPOINTED COUNSEL 3.60 3.80 3.60 3.60 3.60 APPOINTED COUNSEL 3.60 3.80 3.60 3.60 APPOINTED COUNSEL 3.60 3.80 3.60 3.60 APPOINTED COUNSEL 3.60 3.80 3.60 3.60 APPOINTED COUNSEL 3.60 3.60 3.60 3.60 APPOINTED COUNSEL 3.60 3.	EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DIST. 3
NO. OF POSITIONS 2.00 5.810 1.00	DISTRICT COLIDT ELIND							
TICTAL SALARIES \$54.269 \$2,044.929 \$134.026 \$2278.869 \$157,247 \$2,660.98 \$37.476 \$68.681 \$37,566 \$68.33 \$1,007.08 \$107		2.00	59.00		6.00	10.00	0.00	95.00
STAFF BENEFITS 37.566 772,376 37.00 93.566 65.83 1.007.0 WITNESS FIESS 140 59.163 3.301 17,525 140 23.5 URY FEES 3.884 59.163 3.335 12.51 5.662 4.184 88.4 PUBLIC DEPENDER 0 150.000 84.000 107,238 341,2.0 PUBLIC DEPENDER 1 0 133,730 14.636 13.643 162,2.0 APPOINTED COUNSEL 36 3.881 2.622 1.269 289.128 299.9 APPOINTED COUNSEL 36 3.881 2.620 1.294 297.9 APPOINTED COUNSEL 36 3.881 2.620 1.294 297.9 APPOINTED COUNSEL 36 3.881 2.620 1.294 297.9 APPOINTED COUNSEL 36 3.894 297.9 APPOINTED COUNSEL 36 3.648 4.500 5.024 8.088 7.88 APPOINTED COUNSEL 36 3.794 299.9 APPOINTED COUNSEL 36 3.994 3.894 3.895 3.995 3.								
WITNESS FIES 140 \$2,405 \$3,301 \$1,725 \$140 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55 \$100 \$2.55								
JUEN FIES 3,584 59,163 3,335 12,521 5,662 4,184 88,4 PUBLIC DEFENDER 0 150,000 84,000 107,238 341,2 PROF. WITNESS & SVC 0 133,730 14,636 13,643 1162,00 APPOINTED COUNSEL 36 3,881 2,622 1,269 289,128 2969,30 APPOINTED COUNSEL 36 3,881 2,622 1,269 289,128 2969,30 APPOINTED COUNSEL 36 3,881 4,819 250 473,60 APPOINTED COUNSEL 36 3,881 4,819 250 473,60 APPOINTED COUNSEL 36 3,881 4,819 250 473,60 APPOINTED COUNSEL 36 4,00 1,00 APPOINTED COUNSEL 36 APPO		*	112,376	£2.405			· · · · · · · · · · · · · · · · · · ·	
PUBLIC DEFENDER 0 133,730 150,000 84,000 107,238 341,2 PROF. WITNESS & SVC 0 133,730 14,636 13,643 162,00 APPOINTED COUNSEL 36 3,881 2,622 1,269 289,128 296,97 TRANSCRIPT FEE 1,404 39,082 1,468 341 4,819 250 47,340 APPOINTED COUNSEL 36 3,881 2,622 1,269 289,128 296,97 TRANSCRIPT FEE 1,404 39,082 1,468 341 4,819 250 47,340 APPOINTED COUNSEL 36 49,22 MAINT. AGREEMENTS 920 1,923 850 566 1,717 5,97 APPOINTED COUNSEL 36 40,22 MAINT. AGREEMENTS 920 1,923 850 566 1,717 5,97 TRANSCRIPT FEE 2,009 77,220 5,54 900 2,739 2,208 83,88 1,340 BOOKS 1,294 29,721 1,388 56 14,142 2,20,68 66,60 12,305 86,60 13,044 12,305 86,00 12,305 86,00 10,000 10,			50.160					
PROF. WITNESS & SVC 0 133,730 14,636 13,643 162,044 170 170 170 170 170 170 170 170 170 170			59,163			5,662		
APPOINTED COUNSEL 36 3.881 2.622 1.269 289.128 296.52 47.37 TRANSCRIPT FEE 1,404 39.082 1.468 341 4.819 2.50 47.37 EQUIPMENT PURCH. 2.662 29.408 410 15.095 1.650 49.22 MAINT. AGREEMENTS 920 1.923 850 566 1.717 5.97 BAINT. AGREEMENTS 920 1.923 850 566 1.717 5.97 BAINT. AGREEMENTS 920 1.923 850 566 1.717 5.97 BAINT. AGREEMENTS 920 1.923 850 566 1.717 5.97 TRAVEL EXPENSE 269 77.220 5.54 900 2.739 2.208 83.89 LAW BOOKS 1.294 29.721 1.388 56 14.142 2.2068 68.66 BAINT. SPACE & EQUIP 1.388 1.620 12.305 8850, BAINT. BOOKS 1.294 29.721 1.388 56 14.142 2.2068 68.60 BAINT. BOOKS 1.294 29.721 1.388 56 14.142 2.2068 68.60 BAINT. BOOKS 1.160 49.763 43.000 67.276 37.784 19.99 BAINT. BOOKS 1.160 49.763 43.000 67.276 37.784 19.99 BAINT. BAINT. BAINT. 1.160 4.297 14.003 5.200 7.348 9.268 40.1 CONT. FREIGHT 4.297 14.003 5.200 7.348 9.268 40.1 CONT. FROS & PAROLE CONT. PRESENT. INV 417 4000 4.00 CONT. FROS & PAROLE CONT. FREIGHT 4.297 14.003 5.040 8.00 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.088 78.88 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8.024 8 SUPPLIES, MAINT. 1.356 54.283 5.648 4.500 5.024 8 SUPPLIES, MAINT. 1.356			122 720	150,000		12.642	107,238	
TRANSCRIPT FEEE				0.400				
EQUIPMENT PURCH. 2,662 29,408 410 15,995 1,650 49,22 MAINT. AGREEMENTS 920 1,923 850 566 1,717 5.97 MAINT. AGREEMENTS 920 1,923 850 566 1,717 5.97 MAINT. AGREEMENTS PACE & EQUIP 1,937 13026 14,94 14,937 TRAVEL EXPENSE 269 77,220 554 900 2,739 2,208 83,8 LAW BOOKS 1,1294 29,721 1,388 56 14,142 22,068 86,86 JUVENILE PROB/PAROLE 6,084 831,620 12,305 850,00 JUVENILE DETENTION 1,160 49,763 43,000 67,276 37,784 198,91 COURT REPORTER EXPENSE 26,600 6,00			,				2.50	296,936
MAINT, AGREEMENTS 920 1.923 8850 566 1.717 5.97 RENT-SPACE & EQUIP 1.937 13,026 13,026 14.98 TRAN-VELEXPENSE 269 77,220 554 900 2.739 2.208 83.88 LAW BOOKS 1.294 29.721 1.388 56 14.142 22.068 88.68 JUVENILE PROB/PAROLE 6.084 831,620 12.305 850.08 JUVENILE DETENTION 1.160 49,763 43,000 67,276 37,784 198.99 COURT REPORTER EXP 6.000 2.659 133 2.77 TELE,POST,FREIGHT 4.297 14,003 5.200 7.348 9.268 40.11 CONT. PRESENT. INV 417 7.348 9.268 40.11 CONT. PRESENT. INV 417 7.348 9.268 40.11 CONT. PRESENT. INV 5.349 14.003 5.200 7.348 9.268 40.11 CONT. PRESENT. INV 6.349 14.003 5.200 7.348 9.268 14.01 CONT. PRESENT. INV 6.349 14.003 5.200 7.348 9.268				1,468				
RENT-SPACE & EQUIP 1,937 1,3026 1,499 1,297 1,388 1,294 2,208 1,294 2,2721 1,388 1,294 2,208 1,2305 1,2305 1,2305 1,2406 1,2407 1,160 1,16	•	*						49,225
TRAVEL EXPENSE	MAINT. AGREEMENTS	920			850		1,717	5,976
LAW BOOKS	RENT-SPACE & EQUIP		1,937			13,026		14,963
JUVENILE PROB.PAROLE 6,084 831,620 12,305 850,00	TRAVEL EXPENSE	269	77,220	554	900	2,739	2,208	83,890
JUVENILE DETENTION 1,160	LAW BOOKS	1,294	29,721	1,388	56	14,142	22,068	68,669
COURT REPORTER EXP VEHICLE EXPENSE 14,003 5,000 2,659 133 2,77 14,003 5,200 7,348 9,268 40,11 CONT. PRESENT. INV 417 CONT. PRESENT. INV CONT. PROB & PAROLE CONT. RESTIT. OFFIC. CONT. IUV PROB/DET CONT. JUV PROB/DET SUPPLIES, MAINT. 1,356 54,283 5,648 4,500 5,024 8,088 78,88 78,88 REMODELING 15,770 COURT INTERPRETER 100 66,619 1,897 16,248 4,046 48,528 43,528 44,58 TRANSFERS: LAW CLERK 3,717 10,000 14,325 TOTAL - DCF EXPENSES 5124,414 54,220,936 5229,497 5381,328 5905,470 5475,882 56,337,53 THER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 1,00 62,50 6,00 5,024 8,088 78,88 78,88 78,88 78,88 78,88 78,88 78,88 78,88 78,89 78,	JUVENILE PROB/PAROLE	6,084	831,620			12,305		850,009
VEHICLE EXPENSE	JUVENILE DETENTION	1,160		49,763	43,000	67,276	37,784	198,983
TELE,POST.,FREIGHT 4,297 14,003 5,200 7,348 9,268 40,11 CONT. PRESENT. INV 4,297 14,003 417 3 40 447 4 4000 44 CONT. PRESENT. INV CONT. PRESENT. OFFIC. CONT. JUV PROB/DET 4,000 5,024 8,088 78,88 REMODELING 15,770 15,770 COURT INTERPRETER 100 66,619 1,897 16,248 4,404 88,98 MISCELLANEOUS 154 128 45,528 45,8 TRANSFERS: LAW CLERK 3,717 10,000 14,325 8,500 36,55 OTHER EXPENSES 5,402 61,041 43,635 110,00 TOTAL - DCF EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,55 ADJ CITY CONTRIBS DIST. COURT CLERK NO. OF POSITIONS 1.00 62,50 6.00 \$475,882 \$6,337,55 OTHER TRIAL COURT EXPENSES DIST. COURT CLERK NO. OF POSITIONS 1.00 62,50 6.00 \$69.5 STAJET BENEFITS 6,736 702,985 49,791 34,293 793,88 OTHER EXPENSES TOTAL - DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$0 \$10,634 \$2,698,15 ADJ CITY CONTRIBS 3.10 \$1,004,005,005,005,005,005,005,005,005,005	COURT REPORTER EXP				6,000			6,000
CONT. PRESENT. INV 417 447 447 447 CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. JUV PROB. PRO	VEHICLE EXPENSE					2,659	133	2,792
CONT. PRESENT. INV 417 447 447 447 447 447 450NT. PROB & PAROLE CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. JUV PROB.	TELE,POST.,FREIGHT	4,297	14,003		5,200	7,348	9,268	40,116
CONT. PROB & PAROLE CONT. RESTIT. OFFIC. CONT. JUV PROB/DET		,	,	417	,		.,	417
CONT. RESTIT. OFFIC. CONT. JUV PROB/DET \$1,356								_
CONT. JUV PROB/DET \$1,356								_
SUPPLIES, MAINT. 1,356 54,283 5,648 4,500 5,024 8,088 78,89 REMODELING 15,770 15,770 15,770 15,770 15,770 15,770 15,770 15,770 15,770 15,770 10,000 18,873 16,248 4,046 88,9 88,9 MISCELLANEOUS 154 10,000 114,325 8,500 36,55 36,55 110,000 14,325 8,500 36,55 36,55 36,55 37,52 37,52 381,328 8905,470 \$475,882 \$6,337,52 <						4 000		4,000
REMODELING 15,770 16,248 4,046 88,99 MISCELLANEOUS 154 128 45,528 45,88 MISCELLANEOUS 154 128 45,528 45,88 124,88 MISCELLANEOUS 16,040 14,325 8,500 36,58 17,89 MISCELLANEOUS 5,402 61,041 43,635 110,07 MISCELLANEOUS 5,402,936 8229,497 8381,328 8905,470 \$475,882 86,337,52 MISCELLANEOUS 5,402,936 8229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 MISCELLANEOUS 5,402,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 MISCELLANEOUS 5,402,936 \$49,791 \$349,956 \$49,791 \$349,956 \$73,341 \$1,904,33 \$793,80 MISCELLANEOUS 5,402,936 \$49,791 \$34,293 \$793,80		1 256	54 292	5 6 1 9	4 500		0.000	
COURT INTERPRETER 100 66,619 1,897 16,248 4,046 88,9 MISCELLANEOUS 154 128 45,528 45,8 TRANSFERS: LAW CLERK 3,717 10,000 14,325 8,500 36,55 OTHER EXPENSES 5,402 61,041 43,635 110,00 36,55 OTHER EXPENSES 5,402 61,041 43,635 110,00 \$6,337,52 \$10,00 \$10,000		1,330	34,263	3,046		3,024	0,000	
MISCELLANEOUS 154 10,000 128 45,528 45,8 TRANSFERS: LAW CLERK 3,717 10,000 14,325 8,500 36,54 OTHER EXPENSES 5,402 61,041 43,635 110,07 TOTAL - DCF EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 ADJ CITY CONTRIB'S 5475,882 \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 ADJ CITY CONTRIB'S 5475,882 ADJ CITY CONTRI		100	66.610	1.007			4.046	
TRANSFERS: LAW CLERK 3,717 10,000 14,325 8,500 36,50 OTHER EXPENSES 5,402 61,041 43,635 110,000 14,325 8,500 36,50 OTHER EXPENSES 5,402 61,041 43,635 110,000 14,325 8,500 36,50 OTHER EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,53 ADJ CITY CONTRIB'S			66,619	1,897	16,248	120	*	
OTHER EXPENSES 5,402 61,041 43,635 110,0 TOTAL - DCF EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,53 ADJ. CITY CONTRIB'S \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,53 ADJ. TOTAL DIST. CT. FUND EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,53 OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 1.00 62,50 6.00 69.3 SALARIES \$31,276 \$1,649,772 \$149,956 \$73,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,13 ADJ CITY CONTRIB'S \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 \$34,293 <								
TOTAL - DCF EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 \$ ADJ CITY CONTRIB'S \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 \$ ADJ. TOTAL DIST. CT. FUND EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS \$1.00 \$62.50 \$6.00 \$69.5 \$73,341 \$1,904,3 \$1,649,772 \$149,956 \$73,341 \$1,904,3 \$1,649,772 \$149,956 \$73,341 \$1,904,3 \$1,649,772 \$149,956 \$73,341 \$1,904,3 \$1,649,772 \$1,649,772 \$1,649,791 \$1,				10,000			8,500	36,542
ADJ. CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 1.00 62.50 6.00 692.50 \$73,341 \$1,904,350 \$34,293 \$73,341 \$1,904,350 \$34,293 \$793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,1250 \$40,791 \$10,700,700 \$107,634 \$2,698,1250 \$40,791 \$10,700,700 \$107,634 \$2,698,1250 \$40,791 \$10,700,700 \$107,634 \$2,698,1250 \$40,791 \$10,700,700 \$107,634 \$2,698,1250 \$40,791 \$10,700,700 \$10,700	OTHER EXPENSES	5,402	61,041			43,635		110,078
ADJ. TOTAL DIST. CT. FUND EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 1.00 62.50 6.00 69.5 SALARIES \$31,276 \$1,649,772 \$149,956 \$773,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,86 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$0 \$107,634 \$2,698,152 ADJ CITY CONTRIB'S	TOTAL - DCF EXPENSES	\$124,414	\$4,220,936	\$229,497	\$381,328	\$905,470	\$475,882	\$6,337,528
FUND EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 1.00 62.50 6.00 69.5 SALARIES \$31,276 \$1,649,772 \$149,956 \$773,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,86 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15	ADJ CITY CONTRIB'S							\$0
FUND EXPENSES \$124,414 \$4,220,936 \$229,497 \$381,328 \$905,470 \$475,882 \$6,337,52 OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 1.00 62.50 6.00 69.5 SALARIES \$31,276 \$1,649,772 \$149,956 \$773,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,86 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15	ADJ. TOTAL DIST. CT.							
DIST. COURT CLERK NO. OF POSITIONS 1.00 62.50 6.00 69.5 SALARIES \$31,276 \$1,649,772 \$149,956 \$73,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15 ADJ CITY CONTRIB'S		\$124,414	\$4,220,936	\$229,497	\$381,328	\$905,470	\$475,882	\$6,337,528
NO. OF POSITIONS 1.00 62.50 6.00 SALARIES \$31,276 \$1,649,772 \$149,956 \$73,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,199 ADJ CITY CONTRIB'S	OTHER TRIAL COURT EXPENSES:							
NO. OF POSITIONS 1.00 62.50 6.00 69.5 SALARIES \$31,276 \$1,649,772 \$149,956 \$73,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15 ADJ CITY CONTRIB'S	DIST COURT CLERK							
SALARIES \$31,276 \$1,649,772 \$149,956 \$73,341 \$1,904,3 STAFF BENEFITS 6,736 702,985 49,791 34,293 793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,19 ADJ CITY CONTRIB'S		1.00	62.50	6.00				69.50
STAFF BENEFITS 6,736 702,985 49,791 34,293 793,80 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15 ADJ CITY CONTRIB'S							\$72.241	
OTHER EXPENSES TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15 ADJ CITY CONTRIB'S								
TOTAL-DIST. CT. CLK. \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15 ADJ CITY CONTRIB'S		0,/30	702,985	49,791			34,293	793,803
ADJ CITY CONTRIB'S	OTHER EXPENSES							-
	TOTAL-DIST. CT. CLK.	\$38,012	\$2,352,757	\$199,747	\$0	\$0	\$107,634	\$2,698,150
ADJ. TOTAL DIST. CT.	ADJ CITY CONTRIB'S							\$0
	ADJ. TOTAL DIST. CT.							
CLERK EXPENSES \$38,012 \$2,352,757 \$199,747 \$0 \$0 \$107,634 \$2,698,15		\$38.012	\$2,352,757	\$199.747	\$0	\$0	\$107.634	\$2,698,150

TRIAL COURT							TOTAL
EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DIST. 3
MISC COUNTY EXP.'S			\$4,500	\$10,000			\$14,500
TELEPHONE: EQUIP.				1,500		\$308	1,808
LONG DISTANCE				500	\$10,105		10,605
MICROFILM EXPENSE			2,000				2,000
DATA PROCESSING			8,500				8,500
B&G., CUSTODIAL		\$296,590	12,000	5,000	2,379	9,635	325,604
MAINT-CUST SUPPLIES			8,000	1,000	2,727	3,166	14,893
UTILITIES: ELECT.		35,553		4,500	12,572	7,344	59,969
WATER		15,541			8,854		24,395
HEATING					8,258		8,258
REMODELING						30,738	30,738
VEHICLE EXPENSE							-
BLDG FURNISHINGS							-
FURNITURE							-
POST. & FREIGHT			8,000		11,698		19,698
PROB. & PAROLE			ŕ		35,157		35,157
RESTITUTION OFF.'S							-
JUV. PROB/DETENT							_
PUBLIC DEFENDER					210,000		210,000
INTERLOCK DEVICE			245	21,790	210,000		22,035
OTHER			213	7,200	12,742	1,962	21,904
				·	•		·
TOTAL - MISC.	\$0	\$347,684	\$38,745	\$41,490	\$314,492	\$53,153	\$795,564
SHERIFF'S OFFICE							
NO. OF POSITIONS		4		1	8.00		13.00
SALARY EXPENSE		\$66,207	\$1,046,499	\$900	\$213,459		\$1,327,065
STAFF BENEFITS		26,295	317,605	300	43,251		387,451
OTHER EXPENSE					8,238		8,238
TOTAL-SHERIFF'S OFF.	\$0	\$92,502	\$1,364,104	\$1,200	\$264,948	\$0	\$1,722,754
		· · ·				·	
TOTAL COUNTY TRIAL							
COURT EXPENSES	\$162,426	\$7,013,879	\$1,832,093	\$424,018	\$1,484,910	\$636,669	\$11,553,996
CITY TRIAL COURT EXPENSES							
EAPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY							
TRIAL COURT EXPENSES	\$162,426	\$7,013,879	\$1,832,093	\$424,018	\$1,484,910	\$636,669	\$11,553,996
COURT EM EMBES	Ψ102,120	Ψ.,010,017	#1,00 2 ,073	Ψ.=1,010	¥1, .0 1,710	4020,007	411,000,770

	COUNTIES	S BY DISTRICT			
DISTRICT COURT FUND REVENUES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
REVENCES	ADA	DOISE	ELMOKE	VALLEI	D131.4
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$1,164,033	\$33,683	\$116,492	\$131,254	\$1,445,462
COURT COSTS	356,091	14,077	41,717	18,217	430,102
CIVIL FILING FEES	265,529		16,015	6,904	288,448
OTHER COURT FEES	206,962	10,146		260	217,368
RESTITUTION		300	60	6,239	6,599
DCF REVENUES	\$1,992,615	\$58,207	\$174,284	\$162,874	\$2,387,979
-					
PROPERTY TAX	2,894,436	228,794	321,261	521,643	3,966,134
SALES TAX	1,848			30,455	32,303
OTHER COUNTY/GRANTS		40,000	10,321	15,479	65,800
CITY					_ !
OTHER	326,105	176,246		41,286	543,637
DCF OTHER REVENUES	\$3,222,389	\$445,040	\$331,582	\$608,862	\$4,607,873
TOTAL-DIST. CRT FND	\$5,215,004	\$503,247	\$505,866	\$771,736	\$6,995,853
DCF BAL. 10/1/06	\$2,102,909		\$111,250	\$452,949	\$2,667,108
DCI BAL. 10/1/00	φ2,102,707		φ111,2JU	φ+J2,7+9	φ2,007,100
DCF AVAIL. FY2007	\$7,317,913	\$503,247	\$617,116	\$1,224,685	\$9,662,961

NON DISTRICT COURT	COUNTIES	BY DISTRICT			TOTAL
FUND REVENUES ONLY	ADA	BOISE	ELMORE	VALLEY	DIST. 4
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$55,308	\$720	\$1,949	\$2,959	\$60,936
CTY JUS/CUR EXP FND*	539,795	5,160	27,251	24,348	596,554
COURT FACILITIES FUND	224,225	3,100	11,310	4,160	239,695
STATE INSURANCE FUND	72,419	300	4,145	4,874	81,738
DRUG COURT	132,887	300	4,143	100	132,987
	*		20.125		
MISDEMEANOR PROBATION FEES	578,164		30,135	17,494	625,793
DOMESTIC VIOLENCE EVAL FUND	146.005		1,070	46.104	1,070
RESTITPUBLIC DEF.	146,895		25,261	46,124	218,280
RESTITDRUG/COUNTY			5,366		5,366
TO CITIES	3,950,095	776		60,326	4,011,197
COURT FACILTIES CITY			69,551		69,551
RESTITDRUG/CITY		297			297
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES		1,131		9,709	10,840
FILING FEES & COURT COSTS	1,044,573	20,841	54,395	42,698	1,162,506
ALL OTHER FINES	278,112	3,620	8,249	27,656	317,636
MARINE DISCHARGE					-
JUDGES RETIREMENT	411,336	5,292	22,824	9,936	449,388
IDAHO CODE FEES	176,410	2,680	9,730	4,680	193,500
PUBLIC SCHOOLS I.C.	170,110	1,583	,,,,,,	.,000	1,583
MV-HIGHWAY DIST	471,422	38,393	64,650	63,382	637,847
MV-PUBLIC SCHOOLS	76,667	17,311	32,317	31,686	157,981
MV FINES / CATASTROPHIC HEALTH	70,007	678	18,967	31,000	19,645
	112 049			2 670	*
MV-HIGHWAY (OVERWEIGHT)	113,948	2,966	369 503	3,670	120,953
F&G-(GEN 2.5%)	367	1,609	503	395	2,875
F&G-SEARCH&RESCUE-10%	1,324	1,467	3,077	1,950	7,818
F & G FINES / FISH & GAME (65%)	9,568	3,133	13,075	10,278	36,054
SEARCH&RESCUE \$7.50	1,198				1,198
PEACE OFFICER TRAINING FEES	33,745	20,538	41,115	41,088	136,486
POST (\$6)	675,816	1,535	12,416	4,696	694,463
MARRIAGE FEES /RULE 12	43,480				43,480
DOMESTIC VIOLFINES	1,584	490	10	170	2,254
DOMESTIC VIOLFEES		560	4,300	2,695	7,555
DISPLACED HOMEMAKER	43,480	480	4,280	920	49,160
CRIME VICTIM COMP	585,424	10,053	28,031	28,026	651,534
JUVENILE CORRECT. FEE	29,292	145	1,034	1,055	31,526
JUVENILE CORRECT. FINES			230		230
ISTARS TECHNOLOGY FUND	855,484	19,727	51,118	39,948	966,277
CATASTROPHIC HEALTH	26,104		236	1,087	27,427
GUARDIANSHIP PILOT	56,455		1,048	505	58,008
DRUG/MENTAL/FAMILY	122,803	2,525	4,511	11,225	141,063
MAG SENIOR JUDGES FEE	111,954	1,656	6,126	3,096	122,832
ABANDONED VEHICLE FINE	111,50	1,000	0,120	2,000	-
DRUG HOTLINE FEE	5,700	238	160	315	6,413
PEACE & DET OFFICER DISAB FINE	1,113	147	285	258	1,803
OTHER TRANSFERS	1,113	613	4,695	230	5,308
TOTAL NON-DISTRICT	\$10,877,147	\$166,663	\$563,789	\$501,508	\$12,109,107
COURT FUND REVENUES					•
TOTAL COURT DEVENUE					
TOTAL COURT REVENUE	\$12 860 762	\$224.870	\$739 072	\$664.292	\$14.407.004
(COSTS, FINES & FEES)	\$12,869,762	\$224,870	\$738,073	\$664,382	\$14,497,086

TRIAL COURT EXPENSES	ADA	POICE	ELMODE	37 A T T T237	TOTAL
EATENOES	ADA	BOISE	ELMORE	VALLEY	DIST. 4
DISTRICT COURT FUND					
NO. OF POSITIONS	73.00	6.50	11.00	12.00	102.50
TOTAL SALARIES	\$2,623,957	\$175,602	\$281,597	\$401,745	\$3,482,900
STAFF BENEFITS	1,011,565	73,661	98,031	190,181	1,373,438
WITNESS FEES	165,078	581	180	56	165,895
JURY FEES	343,315	10,923	6,183	4,593	365,014
PUBLIC DEFENDER		48,460			48,460
PROF. WITNESS & SVC	179,345	17	22.297	5 (22	179,362
APPOINTED COUNSEL		12,107	23,286	5,623	41,016
TRANSCRIPT FEE	50 212	1,964	11,074	2 611	13,038
EQUIPMENT PURCH. MAINT. AGREEMENTS	58,212 7,598	3,369 1,050		2,611	64,192 8,648
RENT-SPACE & EQUIP	7,598 182,523	1,050 2,594	3,580		8,648 188,697
TRAVEL EXPENSE	34,271	2,394 74	3,380 890		35,235
LAW BOOKS	34,271 36,202	1,251	4,481	1,655	33,233 43,589
JUVENILE PROB/PAROLE	30,202	1,52.2	7,701	1,000	75,565
JUVENILE PROB/FAROLE JUVENILE DETENTION		5,485	51,249		56,734
COURT REPORTER EXP		230	~ .,≖		230
VEHICLE EXPENSE	29,972	1,965			31,937
TELE,POST.,FREIGHT	9,063	7,246	13,210	2,185	31,704
CONT. PRESENT. INV		•	•	23,527	23,527
CONT. PROB & PAROLE					_ /
CONT. RESTIT. OFFIC.					_ !
CONT. JUV PROB/DET					_ !
SUPPLIES, MAINT.	140,206	3,676	16,702	11,702	172,286
REMODELING	7,214	215			7,429
COURT INTERPRETER	90,557	30	8,361	1,813	100,761
MISCELLANEOUS	52,744	11,483	3,799	399	68,424
TRANSFERS: LAW CLERK					- 1
OTHER EXPENSES	352,091		26,611		378,702
TOTAL - DCF EXPENSES	\$5,323,913	\$361,983	\$549,234	\$646,090	\$6,881,219
ADJ CITY CONTRIB'S	99,747				\$99,747
ADJ. TOTAL DCF EXPENSES	\$5,224,166	\$361,983	\$549,234	\$646,090	\$6,781,472
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	102	0.50		1.25	103.75
SALARIES	\$3,550,568	\$17,494		\$63,997	\$3,632,058
STAFF BENEFITS	1,389,788	6,032		24,319	1,420,138
OTHER EXPENSES	146,418	250		=	146,668
TOTAL-DIST. CT. CLK.	\$5,086,774	\$23,775	\$0	\$88,315	\$5,198,865
ADJ CITY CONTRIB'S	\$396,390				\$396,390
ADJ. TOTAL D.C. CLERK EXPENSES	\$4,690,384	\$23,775	\$0	\$88,315	\$4,802,475
					+ 1,000,110

TRIAL COURT					TOTAL
EXPENSES	ADA	BOISE	ELMORE	VALLEY	DIST. 4
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.				\$4,106	\$4,106
LONG DISTANCE				. ,	_
MICROFILM EXPENSE					_
DATA PROCESSING	\$717,728	\$11,456		4,533	733,717
B&G., CUSTODIAL	90,772	1,452	\$18,948	18,712	129,884
MAINT-CUST SUPPLIES	366,000	1,786	Ψ10,> .0	2,909	370,695
UTILITIES: ELECT.	80,696	2,703		5,220	88,619
WATER	9,242	1,218		451	10,911
HEATING	2,805	1,857		131	4,662
REMODELING	-,000	1,00.			.,
VEHICLE EXPENSE		67		969	1,036
BLDG FURNISHINGS		07	1,210	909	1,030
FURNITURE			1,210		1,210
POST. & FREIGHT		108		16,380	- 1 <i>6 1</i> 00
PROB. & PAROLE		108	71.005		16,488
			71,095	49,341	120,436
RESTITUTION OFF.'S JUV. PROB/DETENT			207.651	201 671	400.222
			207,651	291,671	499,322
PUBLIC DEFENDER			344,356	200,656	545,012
INTERLOCK DEVICE		2.560	1,949	1,145	3,094
OTHER		2,569			2,569
TOTAL - MISC.	\$1,267,243	\$23,217	\$645,209	\$596,093	\$2,531,762
SHERIFF'S OFFICE					
NO. OF POSITIONS		0.75	2.00	0.5	3.25
SALARY EXPENSE		\$17,888	\$38,722	\$11,134	\$67,744
STAFF BENEFITS		4,628	20,272	4,243	29,143
OTHER EXPENSE					
TOTAL-SHERIFF'S OFF.	\$0	\$22,516	\$58,994	\$15,377	\$96,887
TOTAL COUNTY TRIAL					
COURT EXPENSES	\$11,181,793	\$431,491	\$1,253,437	\$1,345,875	\$14,212,596
CALLAN COATE					
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					
PERSONNEL COSTS					
OPERATING EXPEND'S					
CURRENT EXPENSE					
FACILITIES EXPEND'S					
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY					
TRIAL COURT EXPENSES	\$11,181,793	\$431,491	\$1,253,437	\$1,345,875	\$14,212,596

IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
ALL FINES & FORF'S	\$100,261	\$17,179	\$146,100	\$60,361
COURT COSTS	16,239	6,130		18,451
CIVIL FILING FEES	12,289		14,951	8,725
OTHER COURT FEES	7,000	2,918		
RESTITUTION				2,054
ELIND DEVENIUES	¢125.700	¢26,227	¢1.61.051	¢00.500
FUND REVENUES	\$135,789	\$26,227	\$161,051	\$89,590
PROPERTY TAX	\$41,851	\$37,563		\$34,190
SALES TAX	2,411	7,647		9,630
OTHER COUNTY				
CITY				
OTHER	72,132	15,850	\$136	6,275
FUND PAYMENTS	\$116,394	\$61,060	\$136	\$50,095
TOTAL-DIST. CRT FND	\$252,183	\$87,287	\$161,187	\$139,685
DCF BAL. 10/1/06	\$139,147	\$71,270		\$114,423
	4102,117	<i>→.</i> 1,=. 3		Ψ11.,. <u>2</u> 0
DCF AVAIL. FY2007	\$391,330	\$158,557	\$161,187	\$254,108

FUND REVENUES ONLY	BLAINE	CAMAS	CASSIA	GOODIN
TRANSFERS OF COURT				
COLLECTIONS:				
DUI DEVICE FUND	\$2,772	\$105	\$2,596	\$1,930
CTY JUS/CUR EXP FND*	15,640	6,642	31,657	19,246
COURT FACILITIES FUND	26,903	670	11,100	5,950
STATE INSURANCE FUND	167	78	11,100	1,87
DRUG COURT	107	70		1,07
MISDEMEANOR PROBATION FEES			45,410	38,36
DOMESTIC VIOLENCE EVAL FUND	530		13,110	30,30
RESTITPUBLIC DEF.	11,911		35,761	550
RESTITDRUG/COUNTY	95		33,701	33.
TO CITIES	108,051	18	75,297	77,062
COURT FACILTIES CITY	100,031	10	13,271	77,00
RESTITDRUG/CITY				
TO STATE OF IDAHO:				
FOREST PROTECTION & PRACTICES FINES				
FILING FEES & COURT COSTS	42,580	12,954	60,675	35,03
ALL OTHER FINES	26,209	549	9,177	17,790
MARINE DISCHARGE	20,207	347	2,177	17,75
JUDGES RETIREMENT	18,432	1,368	22,932	11,880
IDAHO CODE FEES	8,030	630	9,330	5,20
PUBLIC SCHOOLS I.C.	0,030	030	7,550	3,200
MV-HIGHWAY DIST	36,561	19,551	47,174	27,12
MV-PUBLIC SCHOOLS	18,278	9,772	23,581	13,56
MV FINES / CATASTROPHIC HEALTH	917	3,738	2,327	1,20
MV-HIGHWAY (OVERWEIGHT)	4,651	3,730	28,495	6,10
F&G-(GEN 2.5%)	104	40	68	5:
F&G-SEARCH&RESCUE-10%	798	10	00	37-
F & G FINES / FISH & GAME (65%)	2,703	1,035	1,763	1,35
SEARCH&RESCUE \$7.50	2,700	317	571	1,00
PEACE OFFICER TRAINING FEES	37,013	752	13,137	32,57
POST (\$6)	5,020	14,164	48,666	3,42
MARRIAGE FEES /RULE 12	5,020	11,101	10,000	3,12
DOMESTIC VIOLFINES	10		10	
DOMESTIC VIOLFEES	5,165	315	2,700	960
DISPLACED HOMEMAKER	2,120	240	2,700	96
CRIME VICTIM COMP	25,047	2,156	30,747	20,14
JUVENILE CORRECT. FEE	260	20	3,380	93
JUVENILE CORRECT. FINES			-,	42
ISTARS TECHNOLOGY FUND	40,272	12,838	57,929	33,09
CATASTROPHIC HEALTH	.0,272	30	51,525	22,07
GUARDIANSHIP PILOT	100		1,391	74
DRUG/MENTAL/FAMILY	1,909	1,743	8,312	9,33
MAG SENIOR JUDGES FEE	5,190	402	6,078	3,28
ABANDONED VEHICLE FINE	-,-,-		2,0.0	2,23
DRUG HOTLINE FEE	423		330	12
PEACE & DET OFFICER DISAB FINE	162	30	201	24
OTHER TRANSFERS	102	30	15,619	403
TOTAL NON-DISTRICT	\$448,023	\$90,155	\$599,114	\$371,31
COURT FUND REVENUES				
TOTAL COURT REVENUE				

^{*}Includes Surcharge and Handling fees.

TRIAL COURT		CINA	G A GGVA	GOODNIG
EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
NO. OF POSITIONS	1.00	1.00	1.00	1.00
TOTAL SALARIES	\$54,452	\$20,510	\$36,065	\$28,228
STAFF BENEFITS	16,329	8,289	19,014	10,466
WITNESS FEES			8,609	543
JURY FEES	13,715		16,599	4,658
PUBLIC DEFENDER				
PROF. WITNESS & SVC	7,998			
APPOINTED COUNSEL		1,374		64,768
TRANSCRIPT FEE	10,131	410	8,879	7,663
EQUIPMENT PURCH.	12,390		659	6,297
MAINT. AGREEMENTS	2,207	228		
RENT-SPACE & EQUIP				
TRAVEL EXPENSE	2,055	518	10,628	621
LAW BOOKS	24,237	8,370	13,736	14,521
JUVENILE PROB/PAROLE				
JUVENILE DETENTION				
COURT REPORTER EXP				
VEHICLE EXPENSE				
TELE,POST.,FREIGHT	9,007	1,183	4,991	740
CONT. PRESENT. INV				
CONT. PROB & PAROLE		1,485		
CONT. RESTIT. OFFIC.				
CONT. JUV PROB/DET				
SUPPLIES, MAINT.	22,973	840	4,728	6,018
REMODELING				
COURT INTERPRETER	3,041	406	100	17,289
MISCELLANEOUS	225	982	56	4,107
TRANSFERS: LAW CLERK		356		18,078
OTHER EXPENSES	6,240	3,797	28,468	20,124
TOTAL - DCF EXPENSES	\$185,000	\$48,748	\$152,532	\$204,121
ADJ CITY CONTRIB'S	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$185,000	\$48,748	\$152,532	\$204,121
OTHER TRIAL COURT EXPENSES:				,
DIST. COURT CLERK				
NO. OF POSITIONS	9.00	1.00	9.00	4.00
SALARIES	\$278,086	\$9,384	\$302,221	\$99,416
STAFF BENEFITS	105,673		108,799	37,934
OTHER EXPENSES				
TOTAL-DIST. CT. CLK.	\$383,759	\$9,384	\$411,020	\$137,350
ADJ CITY CONTRIB'S				
ADJ. TOTAL DIST. CT.				
	\$383,759	\$9,384	\$411,020	\$137,350
	\$383,759	\$9,384	\$411,020	\$137,3

TRIAL COURT	D.	G. 35. G	G L GGV L	G00 DN /G
EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
MISC COUNTY EXP.'S				
TELEPHONE: EQUIP.				\$5,818
LONG DISTANCE				
MICROFILM EXPENSE				
DATA PROCESSING		\$550	\$1,079	
B&G., CUSTODIAL		1,500	1,113	5,368
MAINT-CUST SUPPLIES	\$5,695	66		920
UTILITIES: ELECT., WATER, ETC.	9,534		555	2,008
WATER	2,276			499
HEATING	2,939			1,489
REMODELING	_,, _,			-,
VEHICLE EXPENSE				
BLDG FURNISHINGS				
FURNITURE				
POST. & FREIGHT				
PROB. & PAROLE			183,087	33,614
RESTITUTION OFF.'S			,	,-
JUV. PROB/DETENT			485,528	219,816
PUBLIC DEFENDER	2,590	5,400	498,809	227,869
INTERLOCK DEVICE	•	•	6,240	•
OTHER		720	·	
TOTAL - MISC.	\$23,034	\$8,236	\$1,176,411	\$497,401
SHERIFF'S OFFICE				
NO. OF POSITIONS	2.00	1.00	1.00	
SALARY EXPENSE	\$78,303	\$1,422	\$31,803	
STAFF BENEFITS OTHER EXPENSE	29,755		11,449	
OTHER EXPENSE			450	
TOTAL-SHERIFF'S OFF.	\$108,058	\$1,422	\$43,702	\$0
TOTAL COUNTY TRIAL				
COURT EXPENSES	\$699,851	\$67,790	\$1,783,665	\$838,872
CITY TRIAL COURT				
EXPENSES				
NO. OF POSITIONS				
PERSONNEL COSTS				
OPERATING EXPEND'S				
CURRENT EXPENSE				
FACILITIES EXPEND'S				
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY				
TRIAL COURT EXPENSES	\$699,851	\$67,790	\$1,783,665	\$838,872
TRIAL COURT EATENDED	φυσσ,001	φυ1,170	ψ1,/05,005	φυ30,012

IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2007

DISTRICT COURT FUND REVENUES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$99,851		\$72,569		\$496,321
COURT COSTS	28,033		16,447	\$44,103	129,403
CIVIL FILING FEES	84,842		10,214	270,876	401,896
OTHER COURT FEES	7,354		5,275	60,874	83,421
RESTITUTION	85,765		811		88,630
FUND REVENUES	\$305,845	\$0	\$105,316	\$375,853	\$1,199,671
PROPERTY TAX SALES TAX OTHER COUNTY			\$253,631	\$173,166	\$540,401 19,688
CITY OTHER			104,191	24,809	223,393
FUND PAYMENTS	\$0	\$0	\$357,822	\$197,975	\$783,482
TOTAL-DIST. CRT FND	\$305,845	\$0	\$463,138	\$573,828	\$1,983,153
DCF BAL. 10/1/06	\$12,823		\$67,411	\$147,100	\$552,174
DCF AVAIL. FY2007	\$318,668	\$0	\$530,549	\$720,928	\$2,535,327

FUND REVENUES ONLY	TEDOME				
	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	DIST. 5
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$2,914		\$2,850	\$10,837	\$24,004
CTY JUS/CUR EXP FND*	ψ 2, >1.		22,958	163,672	259,815
COURT FACILITIES FUND	10,310	\$2,570	7,540	48,080	113,123
STATE INSURANCE FUND	1,803	10	4,004	19,698	27,631
DRUG COURT	-,	0	.,	194,355	194,355
MISDEMEANOR PROBATION FEES	30.482	5,457		280,237	399,953
DOMESTIC VIOLENCE EVAL FUND	515	480	305	4,114	5,944
RESTITPUBLIC DEF.		1,194	9,550	,	58,966
RESTITDRUG/COUNTY			566		661
TO CITIES			75,335	239,748	575,511
COURT FACILTIES CITY					-
RESTITDRUG/CITY					-
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES					-
FILING FEES & COURT COSTS	92,196	18,693	42,424	135,360	439,918
ALL OTHER FINES	6,059	6,081	19,823	60,443	146,131
MARINE DISCHARGE					_
JUDGES RETIREMENT	20,556	5,166	15,462	95,148	190,944
IDAHO CODE FEES	8,860	2,270	7,220	38,210	79,750
PUBLIC SCHOOLS I.C.	30,121				30,121
MV-HIGHWAY DIST	60,252	17,622	35,326	73,106	316,716
MV-PUBLIC SCHOOLS		8,808	17,660	36,546	128,205
MV FINES / CATASTROPHIC HEALTH		40	2,197	8,118	18,541
MV-HIGHWAY (OVERWEIGHT)	1,607	3,435	13,085	23,357	80,735
F&G-(GEN 2.5%)		27	13	80	384
F&G-SEARCH&RESCUE-10%		18,280		621	20,073
F & G FINES / FISH & GAME (65%)		701	349	2,086	9,992
SEARCH&RESCUE \$7.50	23		166		1,077
PEACE OFFICER TRAINING FEES	50,007	18,525	31,901	86,169	270,073
POST (\$6)	5,349	29	9,459		86,113
MARRIAGE FEES /RULE 12		480	1,560	4,055	6,095
DOMESTIC VIOLFINES			50	8,940	9,010
DOMESTIC VIOLFEES	1,880	480	1,220	,	12,720
DISPLACED HOMEMAKER	1,880	480	1,220	8,940	18,540
CRIME VICTIM COMP	32,833	6,168	28,905	76,076	222,071
JUVENILE CORRECT. FEE	11,405	40	3,844	3,896	23,781
JUVENILE CORRECT. FINES				2,094	2,523
ISTARS TECHNOLOGY FUND	51,764	18,163	39,334	127,057	380,451
CATASTROPHIC HEALTH	2,275			8,118	10,423
GUARDIANSHIP PILOT	950		850	4,539	8,571
DRUG/MENTAL/FAMILY	1,897	121	10,851	136,521	170,693
MAG SENIOR JUDGES FEE	5,574	42	4,710	22,014	47,298
ABANDONED VEHICLE FINE	150		ŕ	,	150
DRUG HOTLINE FEE	240		136		1,249
PEACE & DET OFFICER DISAB FINE	423		512	357	, -
OTHER TRANSFERS	.23		2,201	3,946	22,174
TOTAL NON-DISTRICT	\$432,325	\$135,361	\$413,586	\$1,926,538	\$4,414,484
COURT FUND REVENUES					
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$738,170	\$135,361	\$518,902	\$2,302,391	\$5,614,155

^{*}Includes Surcharge and Handling fees.

TRIAL COURT EXPENSES	нероме	LINCOLN	MINIDOKA	TWIN EALLS	TOTAL
EAI ENSES	JEKOME	LINCOLN	MINIDOKA	TWIN FALLS	DIST. 5
DISTRICT COURT FUND					
NO. OF POSITIONS	2.00	3.00	4.50	8.00	21.50
TOTAL SALARIES	\$38,351	\$74,339	\$156,188	\$237,177	\$645,310
STAFF BENEFITS	23,314	20,000	52,350	61,670	211,432
WITNESS FEES		853			10,005
JURY FEES	17,000	345	2,242	43,500	98,059
PUBLIC DEFENDER		28,992			28,992
PROF. WITNESS & SVC			9,942		17,940
APPOINTED COUNSEL			7,470		73,612
TRANSCRIPT FEE	16,000	736	10,579		54,398
EQUIPMENT PURCH.		4,500	11,819		35,665
MAINT. AGREEMENTS			429		2,864
RENT-SPACE & EQUIP	5,250		5,014		10,264
TRAVEL EXPENSE	780	496	4,647		19,745
LAW BOOKS	300	8,956	10,550	11,231	91,901
JUVENILE PROB/PAROLE	1,500			23,483	24,983
JUVENILE DETENTION	,			•	-
COURT REPORTER EXP		2,408			2,408
VEHICLE EXPENSE	2,000	_,			2,000
TELE,POST.,FREIGHT	406	3,000	9,726	12,040	41,093
CONT. PRESENT. INV	11,290	5,000	>,720	12,010	11,000
CONT. PROB & PAROLE	11,270		63,552		65,037
CONT. RESTIT. OFFIC.			03,332		05,057
CONT. JUV PROB/DET					
SUPPLIES, MAINT.	21,215	2,492	55,667	60,010	173,943
REMODELING	21,213	2,472	33,007	00,010	173,543
COURT INTERPRETER	25,000	7,500	2,834	7,525	63,695
MISCELLANEOUS	23,000	417	550	1,525	6,337
TRANSFERS: LAW CLERK	37,060	3,702	330		59,196
OTHER EXPENSES	87,633	3,702	7,403	4,505	158,170
OTHER EATENSES	67,033		7,403	4,303	138,170
TOTAL - DCF EXPENSES	\$287,099	\$158,736	\$410,962	\$461,141	\$1,897,049
ADJ CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT.					
FUND EXPENSES	\$287,099	\$158,736	\$410,962	\$461,141	\$1,897,049
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	10.00		9.00	25.00	67.00
SALARIES	\$225,372		\$220,547	\$714,427	\$1,849,453
STAFF BENEFITS	86,066		97,185	224,637	660,294
OTHER EXPENSES			77,100	221,007	
TOTAL-DIST. CT. CLK.	\$311,438	\$0	\$317,732	\$939,064	\$2,509,747
ADJ CITY CONTRIB'S					\$0
IDV TOTAL DVOT OT					
ADJ. TOTAL DIST. CT.	#211 12°	40	0017 702	\$000 054	Φ 0 500 5 15
CLERK EXPENSES	\$311,438	\$0	\$317,732	\$939,064	\$2,509,747

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE		\$1,400			\$7,218
MICROFILM EXPENSE					-
DATA PROCESSING	\$30,000				31,629
B&G., CUSTODIAL	15,000	2.000			22,981
MAINT-CUST SUPPLIES UTILITIES: ELECT., WATER, ETC.		2,000			8,681 12,097
WATER		1 000			3,775
WATER HEATING		1,000 5,000			9,428
REMODELING		3,000		\$39,652	39,652
VEHICLE EXPENSE				ψ39,032	-
BLDG FURNISHINGS					-
FURNITURE					-
POST. & FREIGHT		2,000			2,000
PROB. & PAROLE	61,046			323,123	600,870
RESTITUTION OFF.'S					-
JUV. PROB/DETENT		46,553		1,237,611	1,989,508
PUBLIC DEFENDER NUMBER OF REFUGE	20.700	1.062	\$263,017	540,313	1,537,998
INTERLOCK DEVICE OTHER	20,700	4,063		13,803	44,806 720
TOTAL - MISC.	\$126,746	\$62,016	\$263,017	\$2,154,502	\$4,311,363
SHERIFF'S OFFICE					
NO. OF POSITIONS	1.00	7.00		6.00	18.00
SALARY EXPENSE	\$18,456	\$219,492		\$221,279	\$570,755
STAFF BENEFITS	5,858	40,000		63,087	150,149
OTHER EXPENSE					450
TOTAL-SHERIFF'S OFF.	\$24,314	\$259,492	\$0	\$284,366	\$721,354
TOTAL COUNTY TRIAL					
COURT EXPENSES	\$749,597	\$480,244	\$991,711	\$3,839,073	\$9,439,513
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					-
PERSONNEL COSTS					-
OPERATING EXPEND'S					-
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY					
TRIAL COURT EXPENSES	\$749,597	\$480,244	\$991,711	\$3,839,073	\$9,439,513

	COUNTIES	BY DISTRICT					
DISTRICT COURT FUND REVENUES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$360,862	\$69,011	\$46,642	\$82,413	\$1,870	\$89,759	\$650,557
COURT COSTS	111,612		5,496		61,663	30,050	208,821
CIVIL FILING FEES	50,630		3,606			23,386	77,622
OTHER COURT FEES	596,556		3,876	16,315	22,980	1,822	641,548
RESTITUTION			35,589		702	49,655	85,946
DCF REVENUES	\$1,119,660	\$69,011	\$95,208	\$98,728	\$87,215	\$194,672	\$1,664,494
PROPERTY TAX	824,151	148,674	229,639	3,229			1,205,693
SALES TAX	73,762	22,762	31,950				128,474
OTHER COUNTY		6,125		13,927			20,052
CITY	114,121						114,121
OTHER	4,358		2,457	5,933	16,466	110,590	139,804
DCF OTHER REVENUES	\$1,016,392	\$177,561	\$264,046	\$23,089	\$16,466	\$110,590	\$1,608,144
TOTAL-DIST. CRT FND	\$2,136,052	\$246,572	\$359,254	\$121,817	\$103,681	\$305,262	\$3,272,638
DCF BAL. 10/1/06	\$717,642	\$45,121		\$71,899			\$834,662
DCF AVAIL. FY2007	\$2,853,694	\$291,693	\$359,254	\$193,716	\$103,681	\$305,262	\$4,107,300

NON DISTRICT COURT							TOTAI
FUND REVENUES ONLY	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DIST.
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$60,120	\$525	\$849			\$1,880	\$63,37
CTY JUS/CUR EXP FND*	39,181		8,352			14,067	61,60
COURT FACILITIES FUND	41,130	2,230	2,980			2,900	49,24
STATE INSURANCE	,	,	17			1,417	1,43
DRUG COURT	159,182		6,725			-,	165,90
MISDEMEANOR PROATION FEES	,	11,165	361,684			16,703	389,55
DOMESTIC VIOLENCE EVAL FUND	14,332	,	165	\$800		130	15,42
RESTITPUBLIC DEF.	237,448		16,362	4000		35,503	289,31
RESTITDRUG/COUNTY	101,428		10,502			55,505	101,42
TO CITIES	101,120	44,560	20,016	25,375			89,95
COURT FACILTIES CITY	372,986	44,500	254	25,575		10,278	383,51
RESTITDRUG/CITY	372,700		234			10,270	303,31
TO STATE OF IDAHO:							
FOREST PROTECTION & PRACTICES F	INES						
FILING FEES & COURT COSTS	224,467	17,153	65,189	28,563	\$12,187	21,045	368,60
ALL OTHER FINES		3,046	53,708	5,018		1,526	98,96
	32,927	3,040	33,708	3,018	2,743	1,320	98,90
MARINE DISCHARGE	94.006	4 700	6.004	7.002	2 2 4 0	£ 922	112.04
JUDGES RETIREMENT	84,996	4,788	6,084	7,902	3,240	5,832	112,84
IDAHO CODE FEES	35,400	2,410	2,540	3,370	1,410	2,300	47,43
PUBLIC SCHOOLS I.C.				15,364			15,36
MV-HIGHWAY DIST	173,966	10,732	16,225		14,848	27,238	243,00
MV-PUBLIC SCHOOLS	86,965	5,365	8,110	30,737	7,422	13,616	152,21
MV FINES / CATASTROPHIC HEALTH	75,152	6,149	5,046	8,914	3,510	6,184	104,95
MV-HIGHWAY (OVERWEIGHT)	41,016	108	337	3,310	1,325	2,459	48,55
F&G-(GEN 2.5%)	68	24		218	5,885	20	6,21
F&G-SEARCH&RESCUE-10%	475	158	95	1,396	1,535	163	3,82
F & G FINES / FISH & GAME (65%)	1,769	634	2,459	5,660	227	510	11,25
SEARCH&RESCUE \$7.50			626				62
PEACE OFFICER TRAINING FEES	50,352	16,196	13,654	28,009	11,835	20,713	140,76
POST (\$6)	172,567	1,779	1,712	2,494	1,133	1,599	181,28
MARRIAGE FEES /RULE 12							
DOMESTIC VIOLFINES	1,560		10	1,125	1,025	130	3,85
DOMESTIC VIOLFEES	17,160	460	660	10	10	520	18,82
DISPLACED HOMEMAKER	8,360	460	660	800	380	520	11,18
CRIME VICTIM COMP	145,782	6,530	9,124	13,338	8,224	12,459	195,45
JUVENILE CORRECT. FEE	8,173	292	600		190	1,213	10,46
JUVENILE CORRECT. FINES	12	1,855				350	2,21
ISTARS TECHNOLOGY FUND	218,644	16,350	14,261	27,423	11,549	20,473	308,70
CATASTROPHIC HEALTH		45	90	30	30	584	77
GUARDIANSHIP PILOT	4,349	232		250	50	150	5,03
DRUG/MENTAL/FAMILY	47,023	1,885	1,000	4,038	6,988	2,738	63,67
MAG SENIOR JUDGES FEE	21,888	1,548	1,626	648	882	1,452	28,04
ABANDONED VEHICLE FINE				900			90
DRUG HOTLINE FEE	1,808			20	158	150	2,13
PEACE & DET OFFICER DISAB FINE	1,226	108		183	120	72	1,70
OTHER TRANSFERS	111,736	430	4,020	1,000	2,707	300	120,19
ГОТАL NON-DISTRICT COURT FUND REVENUES	\$2,593,648	\$157,217	\$625,236	\$216,895	\$99,613	\$227,194	\$3,919,80
TOTAL COURT REVENUE							
	\$3,713,308	\$226,228	\$720,445	\$315,623	\$186,828	\$421,866	\$5,584,29

^{*}Includes Surcharge and Handling fees.

DISTRICT COURT FUND NO. OF POSITIONS 29.00 3.00 6.00 3.50 3.00 2.50 TOTAL SALARIES \$1.031,209 \$92,733 \$155,633 \$80,888 \$90,337 \$58,006 \$8 \$1.545 \$1	TRIAL COURT							TOTAL
NO. OF POSITIONS	EXPENSES	BANNOCK 1	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DIST. 6
NO. OF POSITIONS 29.00 3.00 6.00 3.50 3.00 2.50 10714 SALARIES \$1.031,209 \$92,733 \$155,633 \$80,888 \$90,337 \$58,006 \$ \$57AFF BENEITYS 500,549 45,025 \$92,244 14,793 30,901 23,783 \$124,743 \$23,784 \$14,793 \$0,901 \$23,783 \$124,743 \$23,88 \$828 \$19,00 \$23,783 \$124,743 \$23,88 \$828 \$19,00 \$124,874 \$14,973 \$24,783 \$124,724 \$23,88 \$828 \$19,00 \$124,874 \$14,974 \$24,974	STRICT COURT FUND							
TOTAL SALARIES \$1,011,209 \$92,733 \$155,633 \$80,888 \$90,337 \$88,006 \$ STAFF BENEFITS \$00,549 \$43,025 \$92,284 \$14,793 \$30,901 \$2,783 \$ WITNESS FEES \$2,086 \$352 \$4,743 \$584 \$24 \$ UREY FEES \$13,431 \$2,127 \$2,338 \$828 \$19,20 \$ PUBLIC DEFENDER \$33,307 \$40,485 \$406 \$39,000 \$ PROF WITNESS & SVC \$19,136 \$7,583 \$725 \$30,385 \$ APPOINTED COUNSEL \$146,923 \$9,429 \$ TRANSCRIPT FEE \$14,020 \$1,953 \$1,483 \$1,066 \$4,459 \$ RAPOINTED COUNSEL \$4,665 \$0 \$0 \$4,459 \$ RANSCRIPT FEE \$14,020 \$0.00 \$1,000 \$1,		29.00	3.00	6.00	3 50	3.00	2 50	47.00
STAFF BENEFITS 500,549 43,025 92,284 14,793 30,901 23,783 WITNESS FEES 2,086 352 4,743 584 24 URY FEES 13,431 2,127 23,38 828 1,920 PUBLIC DEFENDER 33,307 40,485 406 39,000 PROFES WITNESS & SVC 19,136 7,583 725 30,385 APPOINTED COUNSEL 146,923 9,429 TRANSCRIPT FIEE 14,000 1,953 14,483 1,066 EQUIPMENT PURCH. 4,565 0 0 4,459 AMAINT. AGREEMENTS 43,980 2,051 6,214 1,849 AEBNISSPACE & EQUIP 0 0 TRAVEL EXPENSE 5,120 1,708 1,502 808 995 2,145 ABN SUVENILE DETENTION COUNTED EXPENSE 1,478 11,293 17,304 8,944 COUNT. PRESENT INV SOUNT. AGRICANDED COUNT. SUMPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 EREMODELING COUNT. PRESENT INV SOUNT. PRESENT INV SOUNT								\$1,508,806
WITNESS FIEES								705,335
JURY FEES 13.431 2,127 2,338 828 1,920 PUBLIC DEFENDER 33,307 40,485 406 39,000 7,583 725 30,385 30					14,775			7,789
PUBLIC DEFENDER PROF. WITNESS & SVC 19,136 14,6923 9,429 TRANSCRIPT FEE 14,020 14,553 1,483 1,066 EQUIPMENT PURCH 45,65 0 0 1,953 1,483 1,066 EQUIPMENT PURCH 45,65 0 0 4,459 EQUIPMENT PURCH 45,65 0 0 1,003 EQUIPMENT PURCH 45,65 0 0 1,003 EQUIPMENT PURCH 45,65 0 0 1,003 EQUIPMENT PURCH 45,65 1,003 EQUIPMENT PURCH 46,585 EQUIPMENT PURCH 11,293 17,304 1,304				7,773	2 338			20,644
PROF. WITNESS & SVC 19,136 7,583 725 30,385 APPOINTED COUNSEL 146,923 9,429 APPOINTED COUNSEL 146,923 9,429 TRANSCRIPT FEE 14,020 1,953 1,483 1,066 EQUIPMENT PURCH 4,565 0 0 4,459 MAINT. AGREEMENTS 43,980 2,051 6,214 1,849 TRANSCRIPT PURCH 4,565 0 0 4,459 MAINT. AGREEMENTS 43,980 2,051 6,214 1,849 TRAYEL EXPENSE 5,120 1,708 1,502 808 995 2,145 LAW BOOKS 46,051 845 511 874 4,618 8,385 UVENILE PROB/PAROLE 11,293 17,304 5,432 UVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELLE,POST.,FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PROB & PAROLE CONT. PRESENT. INV CONT. PROB & PAROLE CONT. PRESENT. INV CONT. PROB & PAROLE CONT. FURSITY. OFFIC. CONT. GETT. OFFIC. CONT. GETT. OFFIC. CONT. UVENILE MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIBS DIST. COURT CLERK NO. OF POSITIONS \$22,75 1.00 4,00 3,923 42,680 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIBS TOTAL - DIST. CLEK SOUTHER EXPENSES 9,410 TOTAL - DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		15,451	,	40 485	*		1,520	113,198
APPOINTED COUNSEL 146,923 9,429 TRANSCRIPT FEE 14,020 1.953 1.483 1.066 EQUIPMENT PICK H. 4,565 0 0 4,459 MAINT. AGREEMENTS 43,980 2.051 6,214 1,849 RENT-SPACE & EQUIP TRAVEL EXPENSE 5,120 1,708 1.502 808 995 2,145 LAW BOOKS 46,051 845 511 874 4,618 8,385 IUVENILE PROBPAROLE IUVENILE PROBPAROLE UVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELE,POST ,FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PROSE & PAROLE CONT. PRESENT. INV CONT. PROSE & PAROLE CONT. RESTIT. OFFIC. CONT. JUPPOINTER EST SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 56,179 9,845 1,002 1,595 TRANSCRIST LAW CLERK 13,875 47,028 13,568 MISCELLANEOUS 173 9,845 1,002 1,595 TRANSCRIST LAW CLERK 13,875 47,028 13,568 1,002 1,595 TRANSCRIST LAW CLERK 13,875 47,028 13,568 1,002 1,595 TRANSCRIST LAW CLERK 13,875 47,028 13,568 1,002 1,595 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIBS SO SO SO SO SO SO SO SO TOTAL CLERK NO, OF POSITIONS SALARIES		10 136	33,307		400		30 385	57,829
TRANSCRIPT FEE		· · · · · · · · · · · · · · · · · · ·	9.429	7,505		723	30,303	156,352
EQUIPMENT PURCH. 4,565 0 2,051 6,214 1,849 MAINT. AGREEMENTS 43,980 2,051 6,214 1,849 REPUIRE REPUIRE 5,120 1,708 1,502 808 995 2,145 1,408 REPUIRE ROBEPAROLE 11,293 17,304 5,432 11,000 REPUIRE ROBEPAROLE 11,293 17,304 5,432 11,000 REPUIRE REPUIR			7,427	1 953		1 483	1.066	18,521
MAINT. AGREEMENTS 43,980 2,051 6,214 1,849 RENT-SPACE & EQUIP 0 0 808 995 2,145 LAW BOOKS 46,051 845 511 874 4,618 8,385 LAW BOOKS 46,051 845 511 874 4,618 8,385 LAW BOOKS 11,293 17,304 5,432 LUVENILE PROB/PAROLE 11,293 17,304 5,432 LUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELE,POST_FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PRESENT. INV CONT. PRESENT. INV CONT. PRESENT. INV CONT. PROB & PAROLE CONT. RESULT. OFFIC. CONT. JUV PROB DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 ERMODELING 1,677 COURT INTERPRETER 548 1,677 COURT INTERPRETER 548 1,094 MISCELLANBOUS 173 9,845 1,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES DIST. COURT CLERK NO. OF POSITIONS 22.75 1.00 4,000 THER EXPENSES 9,410 TOTAL-DIST. CT. LK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ. CITY CONTRIB'S \$043,031 \$12,185 \$8,742 \$115,351 \$15,354 \$15,355 \$15,						1,403	*	9,024
RENT-SPACE & EQUIP TRAVEL EXPENSE 5,120 1,708 1,502 808 995 2,145 LAW BOOKS 46,051 845 511 874 4,618 8,385 JUVENILE PROB/PAROLE 11,293 17,304 5,432 JUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELLE,POST.,FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PROB & PAROLE CONT. PROBENT. INV CONT. PROB & PAROLE CONT. PROBENT. INV CONT. PROB & PAROLE CONT. PROBENT. INV CONT. JUVENILE OFFIC. CONT. JUVENILE OFFIC. CONT. JUVENILE OFFIC. CONT. JUVENILE OFFIC. COURT INTERPRETER SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 1,000 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$400 4,00 \$534ABIES \$543,031 \$12,185 \$8,742 \$115,351 \$57AFF BENEFITS 297,861 4,000 3,923 42,680 TOTAL-DIST, CT, CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$8 ADJ CITY CONTRIB'S	•				6 214	1 9/10	4,439	54,094
TRAVEL EXPENSE 5,120 1,708 1,502 808 995 2,145 LAW BOOKS 46,051 845 511 874 4,618 8,385 IUVENILE PROBPAROLE IUVENILE PROBPAROLE IUVENILE PROBPAROLE IUVENILE PROBPAROLE IUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELE,POST, FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT, PRESENT. INV CONT, PRESENT. INV CONT, PROB & PAROLE CONT, RESTIT. OFFIC. CONT, JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING COURT INTERPRETER 548 1,028 1,595 COURT INTERPRETER 548 1,028 1,595 TRANSFERS, LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ TOTAL- CURT CLERK NO. OF POSITIONS 22,75 1,00 4,00 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ. CITY CONTRIB'S		45,960			0,214	1,649		34,034
LAW BOOKS 46,051 845 511 874 4,618 8,385 IJUVENILE PROBEPAROLE JUVENILE PROBEPAROLE JUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELEPOST, FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PRESENT. INV CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. INV PROB & PAROLE CONT. INV PROBODET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 56,179 9,987 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 54,179 9,845 1,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 UNITERIAL SUPPLIES MAINT. 13,875 47,028 13,568 UNITERIAL SUPPLIES	•	5 120	1 708		808	005	2 145	12,278
JUVENILE PROB/PAROLE JUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELLE POST., FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PRESENT. INV CONT. PRESENT. INV CONT. PROB & PAROLE CONT. PRESENT. OFFIC. CONT. JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 SUPPLIES, MAINT. 10,094 MISCELLANGOUS 11,677 COURT INTERPRETER 548 MISCELLANGOUS 173 9,845 1,028 1,595 TRANSFERS: LAW CLERK 07HER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES 51,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIBS \$0 \$0 \$0 \$0 \$400 SALARIES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ SO THER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 STAPE BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ \$ADJ. CITY CONTRIBS			,				*	61,284
JUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELE,POST_FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PRESENT. INV CONT. PRESENT. INV CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. STATE OFFIC. CONT. JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 10,094 MISCELLANEOUS 173 9,845 10,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		40,031	043			4,016		34,029
COURT REPORTER EXP VEHICLE EXPENSE 1,478 TELE, POST, FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT, PRESENT, INV CONT, PROB & PAROLE CONT, PROB & PAROLE CONT, PROB & PAROLE CONT, PROB & PAROLE CONT, UP PROBUDET SUPPLIES, MAINT. 56,179 9,087 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 13,568 COTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$315,351 \$400 \$400 \$3173 \$400 \$5174 \$400 \$5174 \$5174 \$5175 \$51				11,293	17,304		3,432	34,025
VEHICLE EXPENSE 1,478 TELLE,POST.,FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PRESENT. INV CONT. PRESENT. INV CONT. PROB & PAROLE 7,246 CONT. RESTIT. OFFIC. CONT. JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES DIST. COURT CLERK NO. OF POSITIONS 22.75 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 \$17,467 \$17,400 \$1,400								•
TELE,POST.,FREIGHT 46,597 7,253 2,502 10,156 3,403 8,944 CONT. PRESENT. INV CONT. PRESENT. INV CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. JUV PROB & PAROLE CONT. JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 \$14,665 \$14,680 \$		1 470						1 479
CONT. PRESENT. INV CONT. PROB & PAROLE CONT. RESTIT. OFFIC. CONT. JUY PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 10,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIBS \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ SOTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$990,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIBS			7.252	2.502	10.156	2 402	9.044	1,478
CONT. PROB & PAROLE CONT. RESTIT. OFFIC. CONT. JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES DIST. COURT CLERK NO. OF POSITIONS \$22.75 \$1.00 \$4.00 SALARIES \$643,031 \$12,185 \$8,742 \$115,531 \$174 \$174 \$174 \$174 \$175 \$174 \$175 \$174 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175		40,397	1,255	2,502	10,136	3,403	8,944	78,855
CONT. RESTIT. OFFIC. CONT. JUV PROBJET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ SOTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 \$17,467 \$17,474 \$17,475 \$17,47							7.246	7.24
CONT. JUV PROB/DET SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 1,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ SOTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 \$314,665 \$10,000 \$4,000 \$3,000 \$10,000 \$1,							7,246	7,246
SUPPLIES, MAINT. 56,179 9,087 6,615 11,893 5,237 6,245 REMODELING 1,677 1,677 10,094 10,0								•
REMODELING COURT INTERPRETER 548 MISCELLANEOUS 173 9,845 TRANSFERS: LAW CLERK OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIBS \$0 \$0 \$0 \$0 \$0 \$0 \$159,826 \$184,723 \$181,296 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		56 170	0.007	c c1 7	11.002	5.007	6.245	05.054
COURT INTERPRETER MISCELLANEOUS 173 9,845 TRANSFERS: LAW CLERK 13,875 TRANSFERS: LAW CLERK OTHER EXPENSES 50,015 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$10,094 1,028 1,595 TRANSFERS: LAW CLERK TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$10,000 \$		56,179	,	6,615	11,893	5,237	6,245	95,256
MISCELLANEOUS 173 9,845 1,028 1,595 TRANSFERS: LAW CLERK 13,875 47,028 13,568 OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 \$12,185 \$13,472 \$115,351 \$12,185 \$13,472 \$115,351 \$13,472 \$115,472 \$		- 10	1,677					1,677
TRANSFERS: LAW CLERK OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			0.045			1.000	· · · · · ·	10,642
OTHER EXPENSES 50,015 7,699 15,025 584 3,735 11,567 TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS \$22.75 \$1.00 \$4.00 <td></td> <td>173</td> <td>,</td> <td></td> <td></td> <td>1,028</td> <td>1,595</td> <td>12,641</td>		173	,			1,028	1,595	12,641
TOTAL - DCF EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ ADJ CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS \$22.75 \$1.00 \$4.00 \$3.00 \$3.00 \$3.00 \$4.00 \$3.00		70.017				0.707		74,471
ADJ. CITY CONTRIB'S \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	THER EXPENSES	50,015	7,699	15,025	584	3,735	11,567	88,625
ADJ. TOTAL DIST. CT. FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 1.00 4.00 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S	OTAL - DCF EXPENSES	\$1,982,060	\$232,962	\$389,207	\$159,826	\$184,723	\$181,296	\$3,130,074
### FUND EXPENSES #1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 1.00 4.00 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S	DJ CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUND EXPENSES \$1,982,060 \$232,962 \$389,207 \$159,826 \$184,723 \$181,296 \$ OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS 22.75 1.00 4.00 SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S 400 <td>.DJ. TOTAL DIST. CT.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	.DJ. TOTAL DIST. CT.							
DIST. COURT CLERK NO. OF POSITIONS \$22.75 \$1.00 \$4.00 \$ALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS \$297,861 \$4,000 \$3,923 \$42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ADJ CITY CONTRIB'S		\$1,982,060	\$232,962	\$389,207	\$159,826	\$184,723	\$181,296	\$3,130,074
NO. OF POSITIONS SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S	THER TRIAL COURT EXPENSES:							
NO. OF POSITIONS SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S	UST COURT CLERK							
SALARIES \$643,031 \$12,185 \$8,742 \$115,351 STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S		22 75			1.00		4.00	27.75
STAFF BENEFITS 297,861 4,000 3,923 42,680 OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S			\$12 185					\$779,30
OTHER EXPENSES 9,410 TOTAL-DIST. CT. CLK. \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$ ADJ CITY CONTRIB'S								348,464
ADJ CITY CONTRIB'S			1,000		3,723		12,000	9,410
	OTAL-DIST. CT. CLK.	\$950,302	\$16,185	\$0	\$12,665	\$0	\$158,031	\$1,137,183
ADJ. TOTAL DIST. CT.	DJ CITY CONTRIB'S							-
1101, 1011th Phot. 01.	DI TOTAL DIST CT							
CLERK EXPENSES \$950,302 \$16,185 \$0 \$12,665 \$0 \$158,031 \$		\$950,302	\$16 185	0.2	\$12,665	90	\$158.031	\$1,137,183

TRIAL COURT							TOTAL
EXPENSES	BANNOCK 1	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DIST. 6
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.							_
LONG DISTANCE						\$178	\$178
MICROFILM EXPENSE							-
DATA PROCESSING	\$52,687					3,000	55,687
B&G., CUSTODIAL	87,744			\$10,030		16,001	113,775
MAINT-CUST SUPPLIES				2,083		1,001	3,084
UTILITIES: ELECT				3,393			3,393
WATER				555		805	1,360
HEATING				2,381			2,381
REMODELING				899			899
VEHICLE EXPENSE				3,683		2,000	5,683
BLDG FURNISHINGS						1,938	1,938
FURNITURE						48	48
POST. & FREIGHT						23	23
PROB. & PAROLE	806,851	\$14,939		43,260			865,050
RESTITUTION OFF.'S	,	, ,,		5,000			5,000
JUV. PROB/DETENT	1,569,138	120,170		,		62,275	1,751,583
PUBLIC DEFENDER	793,208	, , , ,		60,000		88,023	941,231
INTERLOCK DEVICE	11,919			1,724		,	13,643
OTHER	81,005			,		22	81,027
TOTAL - MISC.	\$3,402,552	\$135,109	\$0	\$133,008	\$0	\$175,314	\$3,845,983
SHERIFF'S OFFICE							
NO. OF POSITIONS				1.00		1.00	2.00
SALARY EXPENSE		\$18,000		\$6,884		\$27,161	\$52,045
STAFF BENEFITS		6,000		2,434		8,691	17,125
OTHER EXPENSE							_
TOTAL-SHERIFF'S OFF.	\$0	\$24,000	\$0	\$9,318	\$0	\$35,852	\$69,170
TOTAL COUNTY TRIAL							
COURT EXPENSES	\$6,334,914	\$408,256	\$389,207	\$314,817	\$184,723	\$550,493	\$8,182,410
CITY TRIAL COURT							
EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY							
TRIAL COURT EXPENSES	\$6,334,914	\$408,256	\$389,207	\$314,817	\$184,723	\$550,493	\$8,182,410
THE COURT EAST DISEASE	ΨΟ,ΟΟΤ,ΟΙΤ	Ψ100,200	Ψ507,207	Ψ517,017	Ψ10 r, 123	Ψυυυ,τνυ	Ψ0,102,710

		COUNTIES BY	DISTRICT		
DISTRICT COURT FUND REVENUES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND					
ALL FINES & FORF'S COURT COSTS	\$141,000 44,713	\$1,220,133	\$14,120 2,069	\$19,240 2,211	\$16,820 3,624
CIVIL FILING FEES OTHER COURT FEES	33,760 52,536		1,377 2,290	320 2,270	2,438 8,196
RESTITUTION	32,330	384	3,781	2,270	105
DCF REVENUES	\$272,009	\$1,220,517	\$23,637	\$24,040	\$31,183
PROPERTY TAX	\$406,498	\$1,720,678	\$27,296	\$16,695	\$37,725
SALES TAX OTHER COUNTY	70,305 15,150	154,986 53,184	7,176		
CITY OTHER	63,265	98,313 1,030,298		261	
DCF OTHER REVENUES	\$555,218	\$3,057,459	\$34,472	\$16,956	\$37,725
TOTAL-DIST. CRT FND	\$827,227	\$4,277,976	\$58,109	\$40,995	\$68,908
DCF BAL. 10/1/06	\$206,050	\$1,816,893	\$78,576	\$48,424	\$104,631
DCF AVAIL. FY2007	\$1,033,277	\$6,094,869	\$136,685	\$89,419	\$173,539

NON DISTRICT COURT	COUNTIES BY DISTRICT							
NON DISTRICT COURT FUND REVENUES ONLY	BINGHAM I	BONNEVILLE	BUTTE	CLARK	CUSTER			
TRANSFERS OF COURT								
COLLECTIONS:								
DUI DEVICE FUND	\$8,183	\$7,841		\$120	\$300			
CTY JUS/CUR EXP FND*	63,524	115,847		4,404	1,920			
COURT FACILITIES FUND	27,030	60,270	\$1,010	, -	1,440			
STATE INSURANCE FUND	.,		207		,			
DRUG COURT		114,765	2,015					
MISDEMEANOR PROBATION FEES	71,189	184	12,595	1,050				
DOMESTICE VIOLENCE EVAL FUND	,	3,270	45	,	105			
RESTITPUBLIC DEF.	31,634	149,247	4,092					
RESTITDRUG/COUNTY	- ,		3,535					
TO CITIES	127,828	450,390	-,					
COURT FACILTIES CITY	,	,		635				
RESTITDRUG/CITY								
TO STATE OF IDAHO:								
FOREST PROTECTION & PRACTICES FINES								
FILING FEES & COURT COSTS	116,869	240,989	5,239	4,756	6,062			
ALL OTHER FINES	64,466	113,898	1,094	1,447	8,196			
MARINE DISCHARGE	01,100	113,050	1,00	2,	0,170			
JUDGES RETIREMENT	52,866	122,346	2,196	558	3,276			
IDAHO CODE FEES	21,890	54,170	860	260	1,470			
PUBLIC SCHOOLS I.C.	21,000	31,170	000	200	1,170			
MV-HIGHWAY DIST	114,344	149,798	6,435	10,046	11,015			
MV-PUBLIC SCHOOLS	56,159	74,879	3,217	5,022	5,506			
MV FINES / CATASTROPHIC HEALTH	11,399	13,705	29	1,983	2,200			
MV-HIGHWAY (OVERWEIGHT)	3,306	2,329	3,468	125	1,130			
F&G-(GEN 2.5%)	100	150	14	79	105			
F&G-SEARCH&RESCUE-10%	739	1,123	104	420	585			
F & G FINES / FISH & GAME (65%)	2,585	3,889	387	2,046	2,730			
SEARCH&RESCUE \$7.50	2,303	3,007	307	2,010	2,730			
PEACE OFFICER TRAINING FEES	87,319	170,283	4,626	1,089	8,509			
POST (\$6)	25,196	58,680	547	422	935			
MARRIAGE FEES /RULE 12	23,170	30,000	330	722	870			
DOMESTIC VIOLFINES	10	547	330		10			
DOMESTIC VIOLFEES	3,240	13,140	180	40	10			
DISPLACED HOMEMAKER	3,240	13,080	180	40	420			
CRIME VICTIM COMP	52,045	100,311	2,765	1,431	4,745			
JUVENILE CORRECT. FEE	4,342	9,594	60	1,431	140			
JUVENILE CORRECT. FINES	4,342	9,394	00		140			
ISTARS TECHNOLOGY FUND	110,227	229,564	4.946	4,665	11.662			
CATASTROPHIC HEALTH	11,399	229,304	4,540	38	67			
GUARDIANSHIP PILOT	1,432	9,038		75	150			
DRUG/MENTAL/FAMILY				785	130			
MAG SENIOR JUDGES FEE	2,350	28,575	524		1.002			
ABANDONED VEHICLE FINE	13,536	33,936	534	192	1,002			
	150	1715						
DRUG HOTLINE FEE PEACE & DET OFFICER DISAB FINE	523 438	1,715 735	19	9	63			
OTHER TRANSFERS			19	9	0.3			
OTHER IRANSFERS	26,078	9,914						
TOTAL NON DISTRICT	¢1 115 (22	60 250 202	¢(0.720	041.724	070 410			
TOTAL NON-DISTRICT	\$1,115,632	\$2,358,202	\$60,729	\$41,736	\$72,413			
COURT FUND REVENUES								
TOTAL COURT REVENUE								
TOTAL COURT REVENUE	¢1 207 641	¢2 570 710	¢01266	¢65 775	¢102 504			
(COSTS, FINES & FEES)	\$1,387,641	\$3,578,719	\$84,366	\$65,775	\$103,596			

^{*} Includes Surcharge and Handling fees.

TRIAL COURT					
EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COLUMN FLAIR					
DISTRICT COURT FUND	12.00	51.00	1.50	1.00	
NO. OF POSITIONS	13.00	51.00 \$1.657.473	1.50 \$18.598	1.00 \$20,760	
TOTAL SALARIES	\$395,072	. ,,	\$18,398	,	
STAFF BENEFITS WITNESS FEES	126,833	786,535	450	9,005	\$355
JURY FEES	19,718	7,250 23,710	551	359	929
PUBLIC DEFENDER	19,716	23,710	16,800	8,187	36,077
PROF. WITNESS & SVC	16,868	125,854	10,000	0,107	5,085
APPOINTED COUNSEL	3,940	123,034	1,005		7,793
TRANSCRIPT FEE	6,959	20,349	442		,,,,,
EQUIPMENT PURCH.	10,113	18,552	112		100
MAINT. AGREEMENTS	7,577	13,799	500		252
RENT-SPACE & EQUIP	7,077	57,240	15,000		202
TRAVEL EXPENSE	930	22,317	1,613	790	997
LAW BOOKS	19,238	85,544	108	400	8,824
JUVENILE PROB/PAROLE	8,542	910,204	28,000	.00	0,02.
JUVENILE DETENTION	-,	39,651	8,000		
COURT REPORTER EXP		2,227	0,000		
VEHICLE EXPENSE		3,305	1,432		
TELE,POST.,FREIGHT	10,071	37,360	1,052	1,198	3,950
CONT. PRESENT. INV	,	2.,200	-,	-,	-,
CONT. PROB & PAROLE	16,733				
CONT. RESTIT. OFFIC.	-,				
CONT. JUV PROB/DET					
SUPPLIES, MAINT.	15,698	46,331		1,739	3,088
REMODELING	,	,		,	,
COURT INTERPRETER		8,973		1,597	180
MISCELLANEOUS	4,728			846	4,950
TRANSFERS: LAW CLERK	10,000			578	
OTHER EXPENSES	28,876	83,539		545	1,794
TOTAL - DCF EXPENSES	\$701,895	\$3,950,213	\$93,551	\$46,004	\$74,374
ADJ CITY CONTRIB'S	\$0	\$98,313	\$0	\$0	\$0
novi ciri continuo	Ψ0	Ψ>0,515	40	40	Ψ0
ADJ. TOTAL DIST. CT.	**** ********************************	** *** ***	****		
FUND EXPENSES	\$701,895	\$3,851,900	\$93,551	\$46,004	\$74,374
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	13.00	30.00	0.20	0.25	2.00
SALARIES	\$415,518	\$757,666	\$2,000	\$3,163	\$46,170
STAFF BENEFITS	142,131	396,321	400	569	19,357
OTHER EXPENSES	142,131	370,321	400	307	17,337
OTHER EXILENSES					
TOTAL-DIST. CT. CLK.	\$557,648	\$1,153,987	\$2,400	\$3,733	\$65,527
ADJ CITY CONTRIB'S					
ADI TOTAL DIST CT					
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$557,648	\$1 153 087	\$2,400	\$3,733	\$65,527
CLERA EAFEINDED	\$337,048	\$1,153,987	φ∠,400	φυ,/ου	φυ3,347

TRIAL COURT EXPENSES	BINGHAM I	BONNEVILLE	BUTTE	CLARK	CUSTER
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.	\$10,236	\$27,000	\$1,716		
LONG DISTANCE	12,287		1,500		
MICROFILM EXPENSE		60,000			
DATA PROCESSING	3,100	40,000			
B&G., CUSTODIAL	91,704	40,000	400	\$3,366	\$2,759
MAINT-CUST SUPPLIES	36,114	5,000	250	5,968	686
UTILITIES: ELECT	15,648	25,000		6,669	3,235
WATER		1,500			547
HEATING	18,636	15,000		6,330	
REMODELING		10,000			
VEHICLE EXPENSE		10,000			
BLDG FURNISHINGS	2,965	10,000			
FURNITURE					
POST. & FREIGHT					
PROB. & PAROLE					
RESTITUTION OFF.'S	227.000	506,000		11.007	12.700
JUV. PROB/DETENT	237,000	596,000		11,887	13,700
PUBLIC DEFENDER	206,465	686,101			
INTERLOCK DEVICE OTHER	8,288 38,088	10,000		759	265
OTHER	36,066			139	203
TOTAL - MISC.	\$680,532	\$1,535,601	\$3,866	\$34,979	\$21,192
SHERIFF'S OFFICE					
NO. OF POSITIONS	2.00		0.10	1.00	0.12
SALARY EXPENSE	\$71,227		\$1,000	\$3,683	\$2,749
STAFF BENEFITS	26,926		100	663	228
OTHER EXPENSE	,				
TOTAL-SHERIFF'S OFF.	\$98,153	\$0	\$1,100	\$4,346	\$2,977
TOTAL COUNTY TRIAL					
COURT EXPENSES	\$2,038,228	\$6,541,488	\$100,917	\$89,062	\$164,070
CITY TRIAL COURT					
EXPENSES					
NO. OF POSITIONS					
PERSONNEL COSTS					
OPERATING EXPEND'S					
CURRENT EXPENSE					
FACILITIES EXPEND'S					
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY					
TRIAL COURT EXPENSES	\$2,038,228	\$6,541,488	\$100,917	\$89,062	\$164,070

DISTRICT COURT FUND REVENUES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$17,421	\$81,600	\$23,632	\$88,435	\$68,572	\$1,690,973
COURT COSTS	99,567		2,498	14,514	9,457	178,653
CIVIL FILING FEES	7,867	25,939	8,305	11,176	4,675	95,857
OTHER COURT FEES	18,932		3,423	11,570	10,850	110,066
RESTITUTION					9,803	14,073
DCF REVENUES	\$143,787	\$107,539	\$37,858	125,695	\$103,357	\$2,089,622
				<u> </u>		
PROPERTY TAX	\$189,807	\$133,007	\$126,664	\$431,044	\$173,892	\$3,263,305
SALES TAX	37,787					263,079
OTHER COUNTY			8,220	14,220		97,950
CITY				11,751		110,064
OTHER	95,180	148,557	38,870	121,914	128,628	1,626,973
DCF OTHER REVENUES	\$322,774	\$281,564	\$173,754	578,929	\$302,520	\$5,361,371
				-	·	
TOTAL-DIST. CRT FND	\$466,561	\$389,103	\$211,612	\$704,624	\$405,877	\$7,450,993
DCF BAL. 10/1/06	\$616,139	\$113,747	\$107,600			\$3,092,060
DCF AVAIL. FY2007	\$1,082,700	\$502,850	\$319,212	704,624	\$405,877	\$10,543,053

NON DISTRICT COURT						TOTAL
FUND REVENUES ONLY	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	DIST. 7
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,463		\$886	\$1,093	\$1,530	\$21,416
CTY JUS/CUR EXP FND*	3,916				\$1,330	
		¢0.210	3,616	26,262	2.050	219,489
COURT FACILITIES FUND	5,850	\$8,210	3,390	8,410	2,950	118,560
STATE INSURANCE FUND	1,675		1,624	5,657	1,584	10,747
DRUG COURT	44,883		1,205		4,657	167,525
MISDEMEANOR PROBATION FEES	7,603	0.4	400		57,510	150,130
DOMESTICE VIOLENCE EVAL FUND	270	365	180		160	4,395
RESTITPUBLIC DEF.	13,553		9,650		9,211	217,386
RESTITDRUG/COUNTY						3,535
TO CITIES	99,811		20,511		40,938	739,478
COURT FACILTIES CITY						635
RESTITDRUG/CITY						-
TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINES						-
FILING FEES & COURT COSTS	35,631	69,776	9,386	38,987	18,086	545,781
ALL OTHER FINES	20,516	6,416	1,553	19,134	4,399	241,118
MARINE DISCHARGE						-
JUDGES RETIREMENT	12,024	17,262	6,822	17,280	6,408	241,038
IDAHO CODE FEES	5,670	8,060	6,270	8,050	3,130	109,830
PUBLIC SCHOOLS I.C.	924	20,435				21,359
MV-HIGHWAY DIST	54,006	40,866	10,108	31,973	33,943	462,534
MV-PUBLIC SCHOOLS	26,999	20,435	5,053	16,089	16,970	230,329
MV FINES / CATASTROPHIC HEALTH		730	9,882		10,418	48,146
MV-HIGHWAY (OVERWEIGHT)	2,440	24,226	1,151	1,397	4,533	44,105
F&G-(GEN 2.5%)	97		369		42	955
F&G-SEARCH&RESCUE-10%	613		1,795			5,379
F & G FINES / FISH & GAME (65%)	2,507	2,544	9,596	1,821	1,100	29,205
SEARCH&RESCUE \$7.50	,	602	- ,	337	252	1,191
PEACE OFFICER TRAINING FEES	33,362	26,052	1,411	27,983	2,187	362,820
POST (\$6)	3,078	1,790	5,268	9,457	16,757	122,130
MARRIAGE FEES /RULE 12	2,070	1,,,,	2,200	,,	10,707	1,200
DOMESTIC VIOLFINES	2,189					2,756
DOMESTIC VIOLFEES	2,107	5,508	730	6,820	650	30,308
DISPLACED HOMEMAKER	1,080	1,740	720	1,420	640	22,560
CRIME VICTIM COMP	14,489	20,903	6,912	18,196	11,523	233,319
JUVENILE CORRECT. FEE	2	380	280	1,041	540	16,379
JUVENILE CORRECT. FINES	2	71	200	1,041	340	71
	22 202		7 722	26.070	16.044	479,632
ISTARS TECHNOLOGY FUND	33,392	23,539	7,723	36,970	16,944	,
CATASTROPHIC HEALTH	1,108	730	25	1,718	542	15,627
GUARDIANSHIP PILOT	400		473	700	300	12,568
DRUG/MENTAL/FAMILY	8,305		1,884	5,614	43,944	91,457
MAG SENIOR JUDGES FEE	3,606		2,010	4,962	2,028	61,806
ABANDONED VEHICLE FINE	150					300
DRUG HOTLINE FEE	88					2,326
PEACE & DET OFFICER DISAB FINE	219		60		# 00	1,543
OTHER TRANSFERS	1,021		20		708	37,741
TOTAL NON-DISTRICT	\$442,937	\$300,640	\$130,563	291,371	\$314,584	\$5,128,807
COURT FUND REVENUES	. , , - ,	,	* *'	,	. ,	. , -,
TOTAL COURT REVENUE						
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$586,724	\$408,179	\$168,421	417,066	\$417,941	\$7,218,428
* Includes Surcharge and Handling fees	Ψ200,124	ψ100,179	Ψ100,721	117,000	Ψ111,271	Ψ1,210,42

^{*} Includes Surcharge and Handling fees.

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
2.11.21.1625	110110111	ULTI ER BOTT	EEMIN	MADIOON	ILION	DIST.
DISTRICT COURT FUND						
NO. OF POSITIONS	4.00	5.00	2.00	2.00	2.50	82.00
TOTAL SALARIES	\$111,768	\$100,896	\$64,500	\$77,331	\$89,496	\$2,535,893
STAFF BENEFITS	70,348	20,422	18,294	40,258	23,625	1,095,320
WITNESS FEES	505	8,647	8			17,215
JURY FEES	3,045		3,362	3,517	1,097	56,288
PUBLIC DEFENDER	33,333	80,657	56,985	45,420	36,790	314,249
PROF. WITNESS & SVC	5,460		5,403			158,670
APPOINTED COUNSEL	27,525	1,814	10,511	19,513		72,101
TRANSCRIPT FEE		4,680		1,048		33,478
EQUIPMENT PURCH.	7,077		4,000		2,084	41,926
MAINT. AGREEMENTS			219	1,956		24,303
RENT-SPACE & EQUIP						72,240
TRAVEL EXPENSE	1,671	8,126	855	1,590	3,065	41,954
LAW BOOKS	1,444	8,855	3,600	12,813	2,200	143,026
JUVENILE PROB/PAROLE	136,625				68,610	1,151,981
JUVENILE DETENTION	131,817	227,384		230,000	59,318	696,170
COURT REPORTER EXP	635					2,862
VEHICLE EXPENSE						4,737
TELE,POST.,FREIGHT	5,200			8,978		67,809
CONT. PRESENT. INV						_
CONT. PROB & PAROLE	64,166				51,041	131,940
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						_
SUPPLIES, MAINT.	9,657	6,005	3,840	10,743	5,280	102,381
REMODELING						· -
COURT INTERPRETER	1,401	1,616		4,290	20	18,077
MISCELLANEOUS	3,186		4,219			17,929
TRANSFERS: LAW CLERK	9,404	16,051	8,827		4,816	49,676
OTHER EXPENSES	25,361	119,729	1,200	8,783	3,640	273,467
TOTAL - DCF EXPENSES	\$649,626	\$604,882	\$185,823	\$466,240	\$351,082	\$7,123,691
ADJ CITY CONTRIB'S	\$0	\$0	\$0	0	\$0	\$98,313
ADJ. TOTAL DIST. CT.	PC40 C2C	# <04.00 2	¢105 000	466.240	#251 002	Ф Д 025 2 Д0
FUND EXPENSES	\$649,626	\$604,882	\$185,823	466,240	\$351,082	\$7,025,378
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	1.00		1.50			47.95
SALARIES	\$15,018		\$37,482			\$1,277,017
STAFF BENEFITS	7,683		13,564			580,025
OTHER EXPENSES	,,,,,		- ,			-
TOTAL-DIST. CT. CLK.	\$22,701	\$0	\$51,046	0	\$0	\$1,857,042
ADJ CITY CONTRIB'S						\$0
ADI TOTAL DICT CT						
ADJ. TOTAL DIST. CT.	\$20.701	40	ØE1 046	^	ΦO	¢1 057 042
CLERK EXPENSES	\$22,701	\$0	\$51,046	0	\$0	\$1,857,042

TRIAL COURT						TOTAL
EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	DIST. 7
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.	\$8,287				\$1,200	\$48,440
LONG DISTANCE	ψ0,207	\$3,343	\$5,500		φ1,200	22,630
MICROFILM EXPENSE		ψ3,3 13	750			60,750
DATA PROCESSING	5,295		500		2,400	51,295
B&G., CUSTODIAL	16,556		2,000	\$29,814	4,000	190,599
MAINT-CUST SUPPLIES	19,709		1,000	4-2,000	800	69,526
UTILITIES: ELECT	9,030		8,000	35,976	1,500	105,058
WATER	,,,,,,,		750	,-	400	3,197
HEATING	1,195				700	41,861
REMODELING	,		1,000		2,000	13,000
VEHICLE EXPENSE			1,000			11,000
BLDG FURNISHINGS			1,500			14,465
FURNITURE			500			500
POST. & FREIGHT			750			750
PROB. & PAROLE		68,678				68,678
RESTITUTION OFF.'S						-
JUV. PROB/DETENT						858,587
PUBLIC DEFENDER		40,314				932,880
INTERLOCK DEVICE		13,938				32,226
OTHER		40,343				79,455
TOTAL - MISC.	\$60,072	\$166,616	\$23,250	65,790	\$13,000	\$2,604,897
SHERIFF'S OFFICE						
NO. OF POSITIONS	1.00			76.00	1.00	81.22
SALARY EXPENSE	\$7,571			\$1,983,653	\$31,200	\$2,101,083
STAFF BENEFITS	5,302			753,788	8,920	795,927
OTHER EXPENSE	- 7					-
TOTAL-SHERIFF'S OFF.	\$12,874	\$0	\$0	\$2,737,441	\$40,120	\$2,897,011
TOTAL COUNTY TRIAL						
COURT EXPENSES	\$745,272	\$771,498	\$260,119	\$3,269,471	\$404,202	\$14,384,327
CITY TRIAL COURT						
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS			1.00			1.00
PERSONNEL COSTS			\$33,000			\$33,000
OPERATING EXPEND'S			2,500			2,500
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$35,500	0	\$0	\$35,500
TOTAL COUNTY & CUTY						
TOTAL COURT EXPENSES	Ø545.050	P771 400	£205 <10	£2.260.471	¢404 202	614 410 927
TRIAL COURT EXPENSES	\$745,272	\$771,498	\$295,619	\$3,269,471	\$404,202	\$14,419,827