

**RELATIONSHIP OF TRIAL COURT OPERATIONAL
COST BURDEN TO RECEIPT OF REVENUE
COUNTY FISCAL YEAR 2007***

	<u>Revenue</u>	<u>Expenses</u>	<u>Revenue over Expenditures</u>
STATE	\$22,399,600	\$20,674,600	\$ 1,725,000
COUNTIES**	\$17,233,000	\$72,338,100	(\$ 55,105,100)
CITIES	\$ <u>7,408,700</u>	\$ <u>35,500</u>	\$ <u>7,373,200</u>
TOTALS	\$47,041,300	\$93,048,200	(\$ 46,006,900)

*County FY2007 October 1, 2006 – September 30, 2007

*State FY 2007 July 1, 2006 – June 30, 2007

** Included in Expenses Juvenile Detention Costs \$9,712,258
Public Defender Costs \$6,614,281