IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006

| DISTRICT COURT FUND | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | TOTAL DIST. 1 |
|---------------------|--------------|-------------|-----------|-------------|-----------|------------------|
| DISTRICT COURT FUND | | | | | | |
| ALL FINES & FORF'S | \$38,302 | | \$88,720 | \$436,039 | | \$563,061 |
| COURT COSTS | | 234,048 | 8,553 | 96,629 | 400 | 339,630 |
| CIVIL FILING FEES | 14,423 | 75,241 | 4,886 | 87,883 | 18,554 | 200,987 |
| OTHER COURT FEES | | 17,537 | 19,153 | 287,348 | 80,725 | 404,763 |
| RESTITUTION | 13,573 | | | 18,902 | | 32,475 |
| DCF REVENUES | \$66,298 | \$326,826 | \$121,312 | \$926,801 | \$99,679 | \$1,540,916 |
| | | | | | | |
| PROPERTY TAX | 121,203 | 622,781 | 25,917 | 515,793 | 227,339 | 1,513,033 |
| SALES TAX | 13,971 | - | 9,449 | | | 23,420 |
| OTHER COUNTY | 358 | 510,142 | 6,301 | | | 516,801 |
| CITY OTHER | 626 2.652 | - | 44,432 | | | 626 47.084 |
| OTHER | 2,032 | | 44,432 | | | 47,084 |
| DCF OTHER REVENUES | \$138,810 | \$1,132,923 | \$86,099 | \$515,793 | \$227,339 | \$2,100,964 |
| TOTAL-DIST. CRT FND | \$205,108 | \$1,459,749 | \$207,411 | \$1,442,594 | \$327,018 | \$3,641,880 |
| DCF BAL. 10/1/04 | \$88,907 | \$967,149 | \$220,000 | \$447,426 | \$159,931 | \$1,883,413 |
| DCF AVAIL. FY2005 | \$294,015 | \$2,426,898 | \$427,411 | \$1,890,020 | \$486,949 | \$5,525,293 |

BENEWAH

\$1,332

9,346

4,070

BONNER

\$6,144

40,864

15,340

BOUNDARY

\$8,933

15,511

1,146

KOOTENAI

SHOSHONE

TOTAL

DIST. 1

\$16,409

65,721

20,556

FUND REVENUES ONLY TRANSFERS OF COURT COLLECTIONS: DUI DEVICE FUND CTY JUS/CUR EXP FND*

NON DISTRICT COURT

COURT FACILITIES FUND

DISTRICT COURT FUND

NO. OF POSITIONS

TOTAL SALARIES

STAFF BENEFITS

PUBLIC DEFENDER

PROF. WITNESS & SVC

WITNESS FEES

JURY FEES

| | | | | | | |
|--|----------------|----------------|----------------|--------------|-----------|------------------|
| IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006 | | | | | | |
| *Includes Surcharge and Handling fees. | | | | | | |
| TOTAL COURT REVENUE (COSTS, FINES & FEES) | \$376,615 | \$1,065,183 | \$459,368 | \$2,574,237 | \$108,613 | \$4,584,016 |
| COURT FUND REVENUES TOTAL COURT REVENUE | \$310,317 | \$738,357 | \$338,056 | \$1,647,436 | \$8,934 | \$3,043,100 |
| TOTAL NON-DISTRICT | | . | | | | |
| DRUG HOTLINE FEE OTHER TRANSFERS | | 50 | | 179 | | 50 179 |
| | | 67 50 | | 300 | | 367 |
| ABANDONED VEHICLE FINE | | | 300 | 8,392 300 | | |
| MAG SENIOR JUDGES FEE | | 2,995 2,718 | 24,623 306 | 8,592 | 3,928 | 33,546 11,616 |
| GUARDIANSHIP PILOT DRUG/MENTAL/FAMILY | | 4,939 2,995 | 475 24,623 | 10,551 | 5,928 | 15,965 33,546 |
| CATASTROPHIC HEALTH | | 4,259 | 230 475 | 10.551 | | 4,489 15,965 |
| ISTARS TECHNOLOGY FUND | 6,644 | 59,850 | 19,063 | 247,501 | | 333,058 |
| JUVENILE CORRECT. FINES | 544 | 50.050 | 10.050 | 7,223 | | 7,767 |
| JUVENILE CORRECT. FEE | | 3,255 | 482 | | 2,756 | 6,493 |
| CRIME VICTIM COMP | 14,279 | 49,093 | 16,503 | 140,833 | | 220,708 |
| DISPLACED HOMEMAKER | 840 | 3,860 | 1,040 | 14,400 | | 20,140 |
| DOMESTIC VIOLFEES | 1,115 | | | 14,501 | 250 | 15,866 |
| DOMESTIC VIOLFINES | 925 | 30 | 1,903 | 54,840 | | 57,698 |
| MARRIAGE FEES /RULE 12 | | 3,880 | | 689 | | 4,569 |
| POST (\$6) | 5,358 | 8,779 | | 13,862 | | 27,999 |
| PEACE OFFICER TRAINING FEES | 2,462 | 58,605 | 21,753 | 229,102 | | 311,922 |
| SEARCH&RESCUE \$7.50 | 334 | 10,123 | 614 | | | 11,071 |
| F & G FINES / FISH & GAME (65%) | 695 | 4,705 | 134 | 5,286 | | 10,820 |
| F&G-SEARCH&RESCUE-10% | | | | 1,427 | | 1,427 |
| F&G-(GEN 2.5%) | 27 | 181 | | 203 | | 411 |
| MV-HIGHWAY (OVERWEIGHT) | 2,773 | 4,109 | 10,374 | 3,857 | | 21,113 |
| MV FINES / CATASTROPHIC HEALTH | 129 | 44,723 | 12,000 | 85,667 | | 130,519 |
| MV-PUBLIC SCHOOLS | 9,121 | 43,742 | 15,066 | 100,517 | | 168,446 |
| MV-HIGHWAY DIST | 18,245 | 87,497 | 41,058 | 201,081 | | 3,398 |
| PUBLIC SCHOOLS I.C. | 3,130 | | 3,598 | 02,100 | | 3,598 |
| IDAHO CODE FEES | 7,650 3,130 | 34,524 | 6,408 3,170 | 62,100 | | 68,400 |
| MARINE DISCHARGE JUDGES RETIREMENT | 7 650 | 24 504 | 6 100 | 130,860 | | - 179,442 |
| ALL OTHER FINES | 3,027 | 18,140 | 7,723 | 34,694 | | 63,584 |
| FILING FEES & COURT COSTS | 18,533 | 76,896 | 21,580 | 270,125 | | 387,134 |
| FOREST PROTECTION & PRACTICES FINES | 185,011 | | | | | 185,011 |
| TO STATE OF IDAHO: | | | | | | - |
| RESTITDRUG/CITY | | | | | | - |
| COURT FACILTIES CITY | | | | | | - |
| TO CITIES | 14,425 | 117,009 | 53,105 | | | 184,539 |
| RESTITDRUG/COUNTY | | | 54,543 | | | 54,543 |
| RESTITPUBLIC DEF. | 302 | 24,230 | 8,610 | | | 33,142 |
| DOMESTIC VIOLENCE EVAL FUND | | 965 | | | | 965 |
| MISDEMEANOR PROBATION FEES | | | | 2,040 | | |
| DRUG COURT | | 0,783 | 103 | 9,046 | | 9,046 |
| STATE INSURANCE FUND | 4,070 | 6,785 | 105 | | | 6,890 |

1.00

\$19,904

16,841

942

7.00

\$231,795

95,253

44,500

18,469

4.00

\$116,645

56,203

9,827

6,893

20.00

889

\$1,045,838

288,326

114,573

26,827

6.50

\$175,552

90,827

2,052

11,144

38.50

\$1,589,734

547,450

171,894

63,333

889

| PROF. WITNESS & SVC | | 18,469 | 6,893 | 26,827 | 11,144 | 63,333 |
|---|-----------|-------------|----------------|-------------|-----------|---------------|
| APPOINTED COUNSEL | 99,655 | 35,842 | 2,404 | 9,430 | | 147,331 |
| TRANSCRIPT FEE | | 14,629 | 871 | 37,151 | | 52,651 |
| EQUIPMENT PURCH. | | 70,000 | 7,430 | 65,731 | 7,076 | 150,237 |
| MAINT. AGREEMENTS | 885 | | 2,333 | 11,716 | 498 | 15,432 |
| RENT-SPACE & EQUIP | | | 6,000 | 5,434 | 56,500 | 67,934 |
| TRAVEL EXPENSE | 574 | 9,250 | 1,544 | 14,469 | 1,804 | 27,641 |
| LAW BOOKS | 8,445 | 28,500 | 10,977 | 49,851 | 14,113 | 111,886 |
| JUVENILE PROB/PAROLE | 11,150 | 798,261 | | | 100,835 | 910,246 |
| JUVENILE DETENTION | | | | | | - |
| COURT REPORTER EXP | | | | 1,245 | | 1,245 |
| VEHICLE EXPENSE | | | | | 2,622 | 2,622 |
| TELE,POST.,FREIGHT | 7,805 | | 1,452 | 5,434 | 8,284 | 22,975 |
| CONT. PRESENT. INV | | | | | | - |
| CONT. PROB & PAROLE | | | | | | - |
| CONT. RESTIT. OFFIC. | | | | | | - |
| CONT. JUV PROB/DET | | | | | | - |
| SUPPLIES, MAINT. | 5,785 | 34,308 | 6,081 | 66,075 | 4,734 | 116,983 |
| REMODELING | 22 | | | | | 22 |
| COURT INTERPRETER | | | 709 | | | 709 |
| MISCELLANEOUS | 6,673 | 1,500 | 25 | 106,337 | | 114,535 |
| TRANSFERS: LAW CLERK | 10,111 | | 14,100 | | 35,122 | 59,333 |
| OTHER EXPENSES | 3,705 | 30,105 | 589 | | | 34,399 |
| TOTAL - DCF EXPENSES | \$192,497 | \$1,412,412 | \$244,083 | \$1,849,326 | \$511,163 | \$4,209,481 |
| ADJ CITY CONTRIB'S | \$0 | | \$0 | \$0 | \$0 | \$0 |
| | | | 7.0 | | | ** |
| ADJ. TOTAL DIST. CT. | 4402.40 | | **** | *** | | |
| FUND EXPENSES | \$192,497 | \$1,412,412 | \$244,083 | \$1,849,326 | \$511,163 | \$4,209,481 |
| OTHER TRIAL COURT EXPENSES: | | | | | | |
| DIST. COURT CLERK | | | | | | |
| NO. OF POSITIONS | 3.20 | 22.50 | 4.00 | 48.0 | | 77.70 |
| SALARIES | 60,344 | 565,869 | 119,893 | 1,334,865 | | \$2,080,971 |
| STAFF BENEFITS | 33,940 | 152,785 | 51,000 | 529,382 | | 767,107 |
| OTHER EXPENSES | | | | 29,106 | | 29,106 |
| TOTAL-DIST. CT. CLK. | \$94,284 | \$718,654 | \$170,893 | \$1,893,353 | \$0 | \$2,877,184 |
| ADJ CITY CONTRIB'S | | \$0 | | | | \$0 |
| | | , - | | | | |
| ADJ. TOTAL DIST. CT. | | | | | | |
| CLERK EXPENSES | \$94,284 | \$718,654 | \$170,893 | \$1,893,353 | \$0 | \$2,877,184 |
| IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006 TRIAL COURT | | | | | TOTAL | |
| EXPENSES | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | DIST. 1 |
| management EXPENSES | BENEWAH | BONNER | BOUNDARY | KOOTENAI | SHOSHONE | DIST. 1 |
| MISC COUNTY EXP.'S | | | | | | |
| TELEPHONE: EQUIP. | | | \$479 | | | \$479 |
| LONG DISTANCE | | \$55,000 | 51 | | | 55,051 |
| MICROFILM EXPENSE | 2,856 | \$1,500 | | | | 4,356 |
| DATA PROCESSING | | \$4,000 | 7,229 | | | 11,229 |
| B&G., CUSTODIAL | 12,523 | 25,000 | 13,086 | | | 50,609 |
| MAINT-CUST SUPPLIES | 1,120 | 3,000 | 3,519 | | | 7,639 |
| UTILITIES: ELECT. | 8,596 | 52,000 | 10,432 | | | 71,028 |
| WATER | 680 | | • | | | 680 |
| HEATING | | | | | | 0 |
| REMODELING | | | 644 | | | 644 |
| VEHICLE EXPENSE | | | - | | | |
| BLDG FURNISHINGS | | | 787 | | | 787 |
| | | | | | | |
| | | | 787 3,816 | | | 3,816 0 |
| | | 67,500 | | | | 3,816 |
| FURNITURE | | 67,500 | 3,816 2,874 | | | 3,816 0 |
| FURNITURE POST. & FREIGHT | | 67,500 | 3,816 | | | 3,81 70,37 |

CURRENT EXPENSE FACILITIES EXPEND'S

TOTAL CITY EXPENSES

TOTAL COUNTY & CITY TRIAL COURT EXPENSES

| B&G., CUSTODIAL | 12,523 | 25,000 | 13,086 | | | 50,609 |
|----------------------|-------------|-------------|-----------|-------------|-----------|-------------|
| MAINT-CUST SUPPLIES | 1,120 | 3,000 | 3,519 | | | 7,639 |
| UTILITIES: ELECT. | 8,596 | 52,000 | 10,432 | | | 71,028 |
| WATER | 680 | | | | | 680 |
| HEATING | | | | | | 0 |
| REMODELING | | | 644 | | | 644 |
| VEHICLE EXPENSE | | | 787 | | | 787 |
| BLDG FURNISHINGS | | | 3,816 | | | 3,816 |
| FURNITURE | | | , | | | 0 |
| POST. & FREIGHT | | 67,500 | 2,874 | | | 70,374 |
| PROB. & PAROLE | | , | 41,770 | | | 41,770 |
| RESTITUTION OFF.'S | | | , | | | _ |
| JUV. PROB/DETENT | | 489,096 | 82,000 | | | 571,096 |
| PUBLIC DEFENDER | | 418,259 | 84,364 | | | 502,623 |
| INTERLOCK DEVICE | 970 | 8,000 | 0.,00. | | | 8,970 |
| OTHER | <i>,</i> ,, | 0,000 | | | | 0 |
| | | | | | | |
| TOTAL - MISC. | \$26,745 | \$1,123,355 | \$251,051 | \$0 | \$0 | \$1,401,151 |
| SHERIFF'S OFFICE | | | | | | |
| NO. OF POSITIONS | 0.2 | | | | | 0.20 |
| SALARY EXPENSE | 4,779 | | | | | \$4,779 |
| STAFF BENEFITS | 1,912 | | | | | 1,912 |
| OTHER EXPENSE | 218 | | | | | 218 |
| | | | | | | |
| TOTAL-SHERIFF'S OFF. | \$6,909 | \$0 | 0 | \$0 | \$0 | \$6,909 |
| | | | | | | |
| TOTAL COUNTY TRIAL | **** | | | | **** | |
| COURT EXPENSES | \$320,435 | \$3,254,421 | \$666,027 | \$3,742,679 | \$511,163 | \$8,494,725 |
| | | | | | | |
| CITY TRIAL COURT | | \$0 | | | | |
| EXPENSES | | | | | | |
| | | | | | | |
| NO. OF POSITIONS | | | | | | - |
| PERSONNEL COSTS | | | | | | - |
| OPERATING EXPEND'S | | | | | | - |
| CLIDDENIA EMBENCE | | | | | | |

\$0

\$320,435

\$0

\$3,254,421

0

\$666,027

\$0

\$3,742,679

\$0

\$511,163

\$0

\$8,494,725

IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006

| | COUNTIES BY | Y DISTRICT | | | | |
|---------------------|-------------|------------|-----------|-----------|-----------|-------------|
| DISTRICT COURT FUND | | | | | | TOTAL |
| REVENUES | CLEARWATER | IDAHO | LATAH | LEWIS | NEZ PERCE | DIST. 2 |
| DISTRICT COURT FUND | | | | | | |
| ALL FINES & FORF'S | \$48,441 | \$72,080 | \$107,243 | \$24,938 | \$162,101 | \$414,803 |
| COURT COSTS | 4,531 | 24,701 | \$33,486 | 3,752 | 50,294 | 116,763 |
| CIVIL FILING FEES | 4,971 | 8,748 | 12,778 | 1,949 | 29,879 | 58,325 |
| OTHER COURT FEES | 5,604 | 2,107 | 41,625 | 66 | 120 | 49,522 |
| RESTITUTION | 279 | | | - | | 279 |
| DCF REVENUES | \$63,825 | \$107,636 | \$195,132 | \$30,705 | \$242,394 | \$639,692 |
| PROPERTY TAX | 42,740 | 497 | | 71,595 | 186,293 | 301,125 |
| SALES TAX | 3 | | | 745 | ŕ | 748 |
| OTHER COUNTY | 2,613 | | | 501 | | 3,114 |
| CITY | | | | | | |
| OTHER | (43,923) | 25107_ | 454 | 1,773 | 17,062 | 473 |
| DCF OTHER REVENUES | \$1,433 | \$25,604 | \$454 | \$74,614 | \$203,355 | \$305,460 |
| | | | | | | |
| TOTAL-DIST. CRT FND | \$65,259 | \$133,240 | \$195,586 | \$105,319 | \$445,749 | \$945,152 |
| DCF BAL. 10/1/04 | \$311,535 | \$120,268 | \$118,493 | \$49,035 | \$335,194 | \$934,525 |
| DCF AVAIL. FY2005 | \$376,794 | \$253,508 | \$314,079 | \$154,354 | \$780,943 | \$1,879,677 |

IDAHO

LATAH

LEWIS

NEZ PERCE

TOTAL

DIST. 2

TOTAL

DIST. 2

9.00

\$412,949

157,581

\$9,500

1,900

COUNTIES BY DISTRICT NON DISTRICT COURT FUND REVENUES ONLY CLEARWATER

SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006

| DUI DEVICE FUND CTY JUS/CUR EXP FND* | \$705 2,800 | \$5,180 23,282 | \$2,863 32,726 | \$570 0 | \$2,722 45,265 | \$12,040 104,073 |
|---|----------------|-------------------|-------------------|------------|-------------------|---------------------|
| COURT FACILITIES FUND | 3,130 | 5,090 | 8,250 | 1,110 | 21,780 | 39,360 |
| STATE INSURANCE FUND | 686 | 706 | 1,763 | 0 | 9,142 | 12,297 |
| DRUG COURT | 1,340 | 569 | 3,374 | 0 | 2,890 | 8,173 |
| MISDEMEANOR PROBATION FEES | 2,645 | | | 0 | | 2,645 |
| DOMESTIC VIOLENCE EVAL FUND | | | 695 | 0 | | 695 |
| RESTITPUBLIC DEF. | 4,739 | | 686 | 0 | 77,775 | 83,200 |
| RESTITDRUG/COUNTY | | 451 | 1,501 | 0 | | 1,952 |
| TO CITIES | | 35,519 | | 0 | 158,085 | 193,605 |
| COURT FACILTIES CITY | | | | 0 | | - |
| RESTITDRUG/CITY | | | 711 | 0 | | 711 |
| TO STATE OF IDAHO: | | | | | | - |
| FOREST PROTECTION & PRACTICES FINE | S | | | | | - |
| FILING FEES & COURT COSTS | 13,622 | 41,487 | 40,882 | 8,044 | 96,897 | 200,932 |
| ALL OTHER FINES | 4,175 | 4,234 | 31,335 | 5,455 | | 45,199 |
| MARINE DISCHARGE | | | | 0 | | - |
| JUDGES RETIREMENT | 6,606 | 11,184 | 17,658 | 2,322 | 44,118 | 81,888 |
| IDAHO CODE FEES | 3,340 | 4,800 | 8,240 | 1,200 | 19,380 | 36,960 |
| PUBLIC SCHOOLS I.C. | | | | 0 | | - |
| MV-HIGHWAY DIST | 11,254 | 56,197 | 50,779 | 12,494 | 101,807 | 232,530 |
| MV-PUBLIC SCHOOLS | 5,626 | 28,089 | 25,383 | 6,246 | 30,570 | 95,914 |
| MV FINES / CATASTROPHIC HEALTH | 4,010 | | 470 | 0 | 7,425 | 11,905 |
| MV-HIGHWAY (OVERWEIGHT) | 486 | 4,431 | 404 | 188 | 19,732 | 25,241 |
| F&G-(GEN 2.5%) | 5,288 | 285 | 80 | 48 | 124 | 5,825 |
| F&G-SEARCH&RESCUE-10% | 1,129 | 1,650 | 434 | 246 | 796 | 4,255 |
| F & G FINES / FISH & GAME (65%) | 204 | 7,410 | 2,092 | 1,261 | 3,221 | 14,187 |
| SEARCH&RESCUE \$7.50 | | | ••• | 0 | 0= -=0 | - |
| PEACE OFFICER TRAINING FEES | 9,884 | 16,142 | 33,999 | 9,386 | 87,659 | 157,070 |
| POST (\$6) | 1,696 | 40,593 | 12,554 | 902 | | 55,746 |
| MARRIAGE FEES /RULE 12 | 20 | | | 0 | 4.760 | 20 |
| DOMESTIC VIOLFINES | 890 | 1 150 | 6 000 | 160 | 4,760 | 5,810 |
| DOMESTIC VIOLFEES | 1,005 | 1,150 | 6,800 | 275 | 6,225 4,760 | 15,455 |
| DISPLACED HOMEMAKER | 880 | 1,140 | 2,780 | 220 | | 9,780 |
| CRIME VICTIM COMP | 10,548 | 25,220 | 34,651 | 5,196 | 54,141 | 129,756 |
| JUVENILE CORRECT. FEE JUVENILE CORRECT. FINES | | 509 | 740 | 40 0 | 700 | 1,989 |
| ISTARS TECHNOLOGY FUND | 11,795 | 38,200 | 42,507 | 8,275 | 86,209 | 186,985 |
| CATASTROPHIC HEALTH | 102 | 210 | 42,307 | 195 | 80,209 | 507 |
| GUARDIANSHIP PILOT | 575 | 1,954 | 1,310 | 41 | 2,555 | 6,435 |
| DRUG/MENTAL/FAMILY | 1,156 | 6,204 | 1,681 | 1,100 | 6,344 | 16,485 |
| MAG SENIOR JUDGES FEE | 426 | 0,204 | 1,428 | 138 | 3,228 | 5,220 |
| ABANDONED VEHICLE FINE | 420 | | 1,420 | 136 | 3,220 | 3,220 |
| DRUG HOTLINE FEE | | | 60 | | | 60 |
| OTHER TRANSFERS | 2,258 | | 00 | 100 | 1,431 | 3,789 |
| TOTAL NON-DISTRICT | \$113,017 | \$361,883 | \$269.926 | \$65.010 | \$200.742 | \$1,808,691 |
| COURT FUND REVENUES | \$113,017 | \$301,003 | \$368,836 | \$65,212 | \$899,742 | \$1,000,091 |
| TOTAL COURT REVENUE | | | | | | |
| (COSTS, FINES & FEES) | \$176,843 | \$469,519 | \$563,968 | \$95,917 | \$1,142,136 | \$2,448,383 |

EXPENSES DISTRICT COURT FUND

NO. OF POSITIONS

TOTAL SALARIES

STAFF BENEFITS

TELEPHONE: EQUIP.

LONG DISTANCE

TOTAL COUNTY & CITY TRIAL COURT EXPENSES

TRIAL COURT

IDAHO JUDICIAL DEPARTMENT

SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006

CLEARWATER

5 +_1 part-time

\$125,559

50,224

IDAHO

1.00

\$13,121

14,642

LATAH

2.00

\$58,194

19,793

LEWIS

1.00

\$20,559

8,855

NEZ PERCE

5.00

\$195,516

64,068

| MISC COUNTY EXP.'S | | | | | | |
|---|-----------------|----------------|------------------|----------------|------------------|-----------------------------|
| TRIAL COURT EXPENSES C | LEARWATER | IDAHO | LATAH | LEWIS | NEZ PERCE | TOTAL DIST. 2 |
| IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBER 30 | UNDING | | | | | |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$14,987 | \$161,813 | \$335,904 | \$32,483 | \$804,268 | \$1,349,455 |
| ADJ CITY CONTRIB'S | | | | | | \$0 |
| TOTAL-DIST. CT. CLK. | \$14,987 | \$161,813 | \$335,904 | \$32,483 | \$804,268 | \$1,349,455 |
| STAFF BENEFITS OTHER EXPENSES | 3,665 | 62,316 | 85,229 | 7,894 | 214,424 | 373,528 |
| DIST. COURT CLERK NO. OF POSITIONS SALARIES | 0.30 11,322 | 5.00 99,497 | 7.00 250,675 | 1.50 24,589 | 20.00 589,844 | 33.80 \$975,927 |
| OTHER TRIAL COURT EXPENSES: | | | | | | |
| ADJ. TOTAL DCF EXPENSES | \$247,530 | \$128,969 | \$198,839 | \$72,603 | \$479,186 | \$1,127,127 |
| ADJ CITY CONTRIB'S | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL - DCF EXPENSES | \$247,530 | \$128,969 | \$198,839 | \$72,603 | \$479,186 | \$1,127,127 |
| TRANSFERS: LAW CLERK OTHER EXPENSES | 14,402 8,977 | 191 13,834 | 32,344 | 7,201 731 | 84,708 | 21,794 140,594 |
| MISCELLANEOUS TRANSFERS, LAW CLERK | 14 400 | 5,970 | | 180 | 291 | 6,441 |
| COURT INTERPRETER | | | | 0 | 648 | 648 |
| REMODELING | 0,075 | 12,039 | | 0 | 17,707 | |
| CONT. JUV PROB/DET SUPPLIES, MAINT. | 8,673 | 12,059 | | 0 1,409 | 19,989 | 42,130 |
| CONT. HLY PROPOSET | | | | 0 | | - |
| CONT. PROB & PAROLE | | | | 0 | | - |
| CONT. PRESENT. INV | 7,000 | 0,032 | 1,770 | 0 | 15,504 | <i>5-</i> 1,00 1 |
| VEHICLE EXPENSE TELE,POST.,FREIGHT | 7,608 | 6,832 | 1,440 | 0 2,820 | 308 15,384 | 308 34,084 |
| COURT REPORTER EXP | | | | 0 | 3,366 | 3,366 |
| JUVENILE DETENTION | | | | 17,850 | | 17,850 |
| JUVENILE PROB/PAROLE | | 2,23. | , | 0 | ,- | - |
| LAW BOOKS | 1,300 | 3,587 | 31,153 | 6,716 | 15,548 | 57,004 |
| RENT-SPACE & EQUIP TRAVEL EXPENSE | 1,560 | 668 | 1,632 | 0 16 | 983 | 4,859 |
| MAINT. AGREEMENTS | 1,360 | 2,332 | 2,171 | 468 | 11,923 | 18,254 |
| EQUIPMENT PURCH. | 1,217 | | 9,662 | 0 | 8,552 | 19,431 |
| TRANSCRIPT FEE | 10,184 | 4,029 | 16,019 | 257 | 10,150 | 40,639 |
| APPOINTED COUNSEL | 0.5 | 38,242 | <i>></i> ,107 | 0 | 23,271 | 61,513 |
| PROF. WITNESS & SVC | 85 | 6,604 | 9,167 | 2,971 | 9,680 | 28,507 |
| JURY FEES PUBLIC DEFENDER | 10,091 | 1,920 | 16,825 | 1,381 728 | 2,604 | 32,821 728 |
| WITNESS FEES | 7,591 | 4,938 | 439 | 461 | 12,198 | 25,627 |
| STAFF BENEFITS | 50,224 | 14,642 | 19,793 | 8,855 | 64,068 | 157,581 |

| LONG DISTANCE | | \$1,900 | | | | 1,900 |
|----------------------|----------------------|-----------|-----------|-----------|-------------|-------------|
| MICROFILM EXPENSE | \$200 | | | | | 200 |
| DATA PROCESSING | \$4,000 | | 13,000 | | | 17,000 |
| B&G., CUSTODIAL | 8,400 | 16,177 | 12,000 | | | 36,577 |
| MAINT-CUST SUPPLIES | 700 | 8,612 | 5,600 | | | 14,912 |
| UTILITIES: ELECT. | 9,000 | 9,359 | 8,400 | | | 26,759 |
| WATER | 900 | | 1,000 | | | 1,900 |
| HEATING | | | | | | - |
| REMODELING | | | | | | - |
| VEHICLE EXPENSE | | | | | | - |
| BLDG FURNISHINGS | | | 1,500 | | | 1,500 |
| FURNITURE | | | | | | - |
| POST. & FREIGHT | | | 6,000 | | | 6,000 |
| PROB. & PAROLE | | | | | | - |
| RESTITUTION OFF.'S | | | | | | - |
| JUV. PROB/DETENT | 48,551 | 144,617 | 55,000 | | | 248,168 |
| PUBLIC DEFENDER | 126,962 | 70,120 | 158,661 | | 435,666 | 791,409 |
| INTERLOCK DEVICE | 770 | | 1,200 | | 414 | 2,384 |
| OTHER | | | 127,948 | | | 127,948 |
| TOTAL - MISC. | \$199,483 | \$254,986 | \$395,609 | \$0 | \$436,080 | \$1,286,158 |
| SHERIFF'S OFFICE | | | | | | |
| NO. OF POSITIONS | : part-time Bailiffs | | 1.00 | | 35.00 | 36.00 |
| SALARY EXPENSE | 14,357 | | \$47,164 | | \$1,386,425 | \$1,447,946 |
| STAFF BENEFITS | 4,307 | | 14,171 | | 436,769 | 455,247 |
| OTHER EXPENSE | | | | | | - |
| TOTAL-SHERIFF'S OFF. | \$18,665 | \$0 | \$61,335 | \$0 | \$1,823,194 | \$1,903,194 |
| TOTAL COUNTY TRIAL | | | | | | |
| COURT EXPENSES | \$480,664 | \$545,767 | \$991,687 | \$105,086 | \$3,542,728 | \$5,665,933 |
| CITY TRIAL COURT | | | | | | |
| EXPENSES | | | | | | |
| NO. OF POSITIONS | | | | | | - |
| PERSONNEL COSTS | | | | | | - |
| OPERATING EXPEND'S | | | | | | - |
| CURRENT EXPENSE | | | | | | - |
| FACILITIES EXPEND'S | | | | | | - |
| TOTAL CITY EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |

\$480,664

\$545,767

\$991,687

\$105,086

\$3,542,728

\$5,665,933

\$5,300

\$4,200

\$1,900

| | COUNTIES | BY DISTRICT | | | | | |
|--|-------------------|------------------------------|--------------------------|--------------------------|--------------------------|----------------------|------------------------------|
| DISTRICT COURT FUND REVENUES | ADAMS | CANYON | GEM | ожунее | PAYETTE | WASHINGTON | DIST. |
| DISTRICT COURT FUND | | | | | | | |
| ALL FINES & FORF'S COURT COSTS | \$25,974 4,424 | \$576,360 125,578 | \$72,957 13,061 | \$42,038 12,630 | \$104,225 18,174 | \$34,327 7,136 | \$855,88 181,00 |
| CIVIL FILING FEES OTHER COURT FEES | 2,064 | 127,235 | 10,362 24,219 | 3,357 19,809 | 13,492 19,825 | 6,116 7,077 | 162,62 70,93 |
| RESTITUTION DCF REVENUES | 302 \$32,764 | \$829,173 | 10,964 \$131,563 | \$77,834 | \$155,716 | \$54,656 | \$1,281,70 |
| PROPERTY TAX | 70-7,70 | 1,111,591 | 36,550 | 69,862 | 262,493 | 160,653 | 1,641,14 |
| SALES TAX OTHER COUNTY | 51,389 2,782 | 49,642 | 314 | 50,107 46,843 | 46,456 | 24,280 1,175 | 172,23 100,75 |
| CITY OTHER | 29,713 | 1,956,274 | 8,358 | 75 | 146,179 | 2,397 182,222 | 2,47 2,322,74 |
| DCF OTHER REVENUES | \$83,884 | \$3,117,507 | \$45,222 | \$166,887 | \$455,128 | \$370,727 | \$4,239,35 |
| TOTAL-DIST. CRT FND | \$116,648 | \$3,946,680 | \$176,785 | \$244,721 | \$610,844 | \$425,383 | \$5,521,06 |
| DCF BAL. 10/1/04 | \$27,536 | \$1,899,173 | \$170,783 | \$244,721 | \$318,880 | \$289,268 | \$2,688,59 |
| DCF AVAIL. FY2005 | \$144,184 | \$5,845,853 | \$330,523 | \$244,721 | \$929,724 | \$714,651 | \$8,209,65 |
| IDAHO JUDICIAL DEPARTMEN SUMMARY OF TRIAL COURT F FOR THE YEAR ENDED SEPTEMBER | UNDING | | | | | | |
| NON DISTRICT COURT | | BY DISTRICT | | | | | ТОТА |
| FUND REVENUES ONLY | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON | DIST. |
| TRANSFERS OF COURT COLLECTIONS: DUI DEVICE FUND | \$537 | \$45,360 | \$1,918 | \$1,076 | \$3,335 | \$885 | \$53,11 |
| CTY JUS/CUR EXP FND* COURT FACILITIES FUND | 7,097 1,260 | 221,865 105,280 | 17,818 | \$3,910 | 29,072 8,310 | 23,599 4,450 | 299,45 123,21 |
| STATE INSURANCE FUND DRUG COURT | 489 | ,==0 | | 2,187 1,560 | 158 1,816 | 1,175 | 4,00 3,37 |
| MISDEMEANOR PROBATION FEES DOMESTIC VIOLENCE EVAL FUND | 70 | | 415 | 250 820 | 20 690 | 5,810 275 | 6,08 2,27 |
| RESTITPUBLIC DEF. RESTITDRUG/COUNTY TO CITIES | 11,606 8,485 | 825,841 | 15,543 70,202 | | 27,251 100 102,722 | | 54,40 10 1,007,25 |
| COURT FACILTIES CITY RESTITDRUG/CITY | 8,485 | 55,000 | 70,202 | 30,737 | 102,722 | | 85,73 |
| TO STATE OF IDAHO: FOREST PROTECTION & PRACTICES FI FILING FEES & COURT COSTS | 10,797 | 362,811 | 1,360 35,524 | 33,718 | 47,068 | 19,262 | 1,36 509,18 |
| ALL OTHER FINES MARINE DISCHARGE | 1,917 | 192,707 | 5,875 | 3,561 323 | 9,107 | 2,689 | 215,85 32 |
| JUDGES RETIREMENT IDAHO CODE FEES PUBLIC SCHOOLS I.C. | 2,790 1,350 | 207,990 94,900 | 16,524 7,880 | 12,114 3,990 6,531 | 16,920 7,820 | 8,928 3,780 | 265,26 119,72 6,53 |
| MV-HIGHWAY DIST MV-PUBLIC SCHOOLS | 13,390 6,693 | 210,865 106,518 | 37,402 18,697 | 18,475 6,531 | 38,401 19,197 | 21,513 7,563 | 340,04 165,19 |
| MV FINES / CATASTROPHIC HEALTH MV-HIGHWAY (OVERWEIGHT) | 3,303 854 | 370 | 13,678 85 | 135 5,781 | 16,960 | 25 | 17,11 24,07 |
| F&G-(GEN 2.5%) F&G-SEARCH&RESCUE-10% | 267 1,516 | 156 1,175 | 106 710 | 113 2,886 | 36 | 90 609 | 76 6,89 |
| F & G FINES / FISH & GAME (65%) SEARCH&RESCUE \$7.50 | 6,928 | 4,004 | 2,962 285 | 3,806 | 933 286 | 2,348 | 20,98 57 |
| PEACE OFFICER TRAINING FEES POST (\$6) MARRIAGE FEES /RULE 12 | 9,696 950 | 281,788 42,455 | 24,695 8,267 2,458 | 17,406 2,026 32 | 4,842 38,524 | 15,299 2,000 | 353,72 51,76 2,49 |
| DOMESTIC VIOLFINES DOMESTIC VIOLFEES DISPLACED HOMEMAKER | 290 280 | 21,380 | 80 1,660 | 640 | 20 2,780 2,760 | 10 1,850 1,100 | 42,48 5,00 27,82 |
| CRIME VICTIM COMP JUVENILE CORRECT. FEE | 8,456 50 | 198,788 11,689 | 21,125 1,058 | 13,544 517 | 38,427 1,484 | 15,159 542 | 295,49 15,34 |
| JUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND | 9,650 | 319,517 | 32,392 | 100 18,849 | 20 40,384 | 16,642 | 12 437,43 |
| CATASTROPHIC HEALTH GUARDIANSHIP PILOT | 50 100 | 13,762 26,957 | | 135 100 | 1,634 1,975 | 170 666 | 15,75 29,79 |
| DRUG/MENTAL/FAMILY MAG SENIOR JUDGES FEE | 2,613 216 | 2,625 14,586 | 878 1,200 | 564 | 60 1,152 | 207 594 | 6,38 18,31 |
| ABANDONED VEHICLE FINE DRUG HOTLINE FEE OTHER TRANSFERS | 150 20 | 15,121 | 2,224 | 10 | | 575 | 15 3 17,92 |
| TOTAL NON-DISTRICT COURT FUND REVENUES | \$111,870 | \$3,383,510 | \$343,021 | \$192,427 | \$464,264 | \$157,815 | \$4,652,90 |
| TOTAL COURT REVENUE | | | | | | | |
| (COSTS, FINES & FEES) *Includes Surcharge and Handling fees. | \$144,634 | \$4,212,683 | \$474,584 | \$270,261 | \$619,980 | \$212,471 | \$5,934,61 |
| IDAHO JUDICIAL DEPARTMEN SUMMARY OF TRIAL COURT F FOR THE YEAR ENDED SEPTEMBER | UNDING | | | | | | |
| TRIAL COURT EXPENSES | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON | TOTA DIST. |
| DISTRICT COURT FUND | | | | | | | |
| NO. OF POSITIONS TOTAL SALARIES | 1.50 \$50,144 | 61.00 \$1,766,441 | 0.00 | 6.00 \$121,420 | 10.00 \$264,323 | 9.00 \$184,749 | 87.5 \$2,387,07 |
| STAFF BENEFITS WITNESS FEES | 30,713 128 | 676,684 | \$2,254 | 42,375 2,253 | 91,760 12,367 | 74,520 136 | 916,05 17,13 |
| JURY FEES PUBLIC DEFENDER | 2,956 | 80,266 | 2,997 | 4,902 79,540 | 3,721 | 2,106 66,606 | 96,94 146,14 |
| PROF. WITNESS & SVC APPOINTED COUNSEL TRANSCRIPT EEE | 1,885 718 | 132,930 186,556 54,069 | 18,987 5,713 | 2,420 | 13,103 24,591 | 500 | 169,32 217,57 |
| TRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS | 172 7,349 | 54,069 | 3,216 | 494 1,000 500 | 3,193 9,004 421 | 588 815 319 | 61,73 18,16 1,24 |
| MAINT. AGREEMENTS RENT-SPACE & EQUIP TRAVEL EXPENSE | 116 | 81,018 | 426 | 450 | 13,026 7,099 | 1,345 | 13,02 90,45 |
| LAW BOOKS JUVENILE PROB/PAROLE | 1,161 | 18,209 538,847 | 1,520 85,652 | 375 | 12,078 4,776 | 17,628 | 50,97 629,27 |
| JUVENILE DETENTION COURT REPORTER EXP | 5,400 | -,- •• | 67,839 | 47,438 | 62,935 | 61,737 | 245,34 |
| VEHICLE EXPENSE TELE,POST.,FREIGHT | 5,542 | 13,540 | | 4,500 | 525 3,659 | 748 8,527 | 1,2° 35,7° |
| CONT. PRESENT. INV CONT. PROB & PAROLE | | | 2,502 | | | | 2,5 |
| CONT. RESTIT. OFFIC. CONT. JUV PROB/DET | 500 | | | | 4,000 | | 4,50 |
| SUPPLIES, MAINT. REMODELING | 1,115 | 69,141 | 4,735 | 3,500 | 11,013 | 5,583 | 95,0 |
| | | 00.404 | 838 | 13,687 | | 4,365 | 99,3 |
| COURT INTERPRETER MISCELLANEOUS | 40 3.717 | 80,404 | 40 | 13,007 | 284 14 325 | | 3 |
| COURT INTERPRETER MISCELLANEOUS FRANSFERS: LAW CLERK | 3,717 10,642 | 68,755 | | 13,007 | 284 14,325 27,123 | 8,500 59,105 | 36,54 |
| COURT INTERPRETER | 3,717 | | 40 10,000 | \$324,854 | 14,325 | 8,500 | 36,54 167,9 \$5,503,72 |

| ADJ CITY CONTRIB'S | - | - | - | 75 | - | 36,862 |
|--|--|---------------------|----------------------------|--------------------------------|---|-----------------------------------|
| ADJ. TOTAL DIST. CT. | | | | | | |
| FUND EXPENSES | \$122,298 | \$3,766,860 | \$209,006 | \$324,779 | \$583,326 | \$460,515 |
| OTHER TRIAL COURT EXPENSES: | | | | | | |
| DIST. COURT CLERK | | | | | | |
| NO. OF POSITIONS | 1.00 | 53.50 | 6.00 | | | 3.00 |
| SALARIES | 32,239 | 1,290,459 | \$143,160 | | | \$70,448 |
| STAFF BENEFITS | 9,240 | 559,193 | 42,948 | | | 25,160 |
| OTHER EXPENSES | -, | , | 3,000 | | | 3,368 |
| TOTAL-DIST. CT. CLK. | \$41,479 | \$1,849,652 | \$189,108 | \$0 | \$0 | \$98,976 |
| ADJ CITY CONTRIB'S | | | | | | |
| ADJ. TOTAL DIST. CT. | | | | | | |
| CLERK EXPENSES | \$41,479 | \$1,849,652 | \$189,108 | \$0 | \$0 | \$98,976 |
| FOR THE YEAR ENDED SEPTEMBER 3 | 30, 2006 | | | | | |
| | | | | | | |
| TRIAL COURT EXPENSES | ADAMS | CANYON | GEM | OWYHEE | PAYETTE | WASHINGTON |
| EXPENSES | · | CANYON | | оwyнее | PAYETTE | WASHINGTON |
| EXPENSES MISC COUNTY EXP.'S | · | CANYON | GEM 4500 | | PAYETTE | |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. | · | CANYON | | \$700 | | WASHINGTON \$316 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE | ADAMS | CANYON | | | PAYETTE \$10,030 | |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE | · | CANYON | 4500 | \$700 | | |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING | ADAMS \$75 | | 4500 \$2,000 | \$700 \$500 | \$10,030 | \$316 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL | ************************************** | \$253,116 | \$2,000 8,500 | \$700 \$500 | \$10,030 1,452 | \$316 14,262 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES | \$75 3,400 850 | \$253,116 | \$2,000 8,500 12,000 | \$700 \$500 4,000 500 | \$10,030 1,452 2,163 | \$316 14,262 6,558 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT. | \$75 3,400 850 4,500 | \$253,116 54,589 | \$2,000 8,500 | \$700 \$500 | \$10,030 1,452 2,163 6,366 | \$316 14,262 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT. WATER | \$75 3,400 850 | \$253,116 | \$2,000 8,500 12,000 | \$700 \$500 4,000 500 | \$10,030 1,452 2,163 6,366 14,085 | \$316 14,262 6,558 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT. WATER HEATING | \$75 3,400 850 4,500 | \$253,116 54,589 | \$2,000 8,500 12,000 | \$700 \$500 4,000 500 | \$10,030 1,452 2,163 6,366 | \$316 14,262 6,558 8,702 |
| EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT. WATER | \$75 3,400 850 4,500 | \$253,116 54,589 | \$2,000 8,500 12,000 | \$700 \$500 4,000 500 | \$10,030 1,452 2,163 6,366 14,085 | \$316 14,262 6,558 |

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 \mathbf{TOTAL} DIST. 3 \$1,016 10,530 75 2,000 284,730 22,071 86,657 27,416

9,968

52,783

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19,481

32,890

384,746

24,013

\$958,946

22.00

\$1,694,537

563,598

243,190

\$2,501,325

\$11,106,270

\$0

\$11,106,270

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340

\$0

\$0

\$642,522

\$642,522

\$83,031

\$36,937

\$5,466,784

63.50

1,536,306

\$2,179,215

\$2,179,215

636,541

6,368

\$0

BLDG FURNISHINGS

POST. & FREIGHT

PROB. & PAROLE

RESTITUTION OFF.'S JUV. PROB/DETENT

PUBLIC DEFENDER INTERLOCK DEVICE

FURNITURE

OTHER

TOTAL - MISC.

SHERIFF'S OFFICE NO. OF POSITIONS

SALARY EXPENSE

STAFF BENEFITS

OTHER EXPENSE

TOTAL-SHERIFF'S OFF.

TOTAL COUNTY TRIAL COURT EXPENSES

CITY TRIAL COURT **EXPENSES**

NO. OF POSITIONS PERSONNEL COSTS OPERATING EXPEND'S CURRENT EXPENSE FACILITIES EXPEND'S

TOTAL CITY EXPENSES

TOTAL COUNTY & CITY TRIAL COURT EXPENSES

| DISTRICT COURT FUND | COUNTIES | BY DISTRICT | | | TOTAI |
|--|--|--|---|---|---|
| REVENUES | ADA | BOISE | ELMORE | VALLEY | DIST. 4 |
| DISTRICT COURT FUND ALL FINES & FORF'S | \$1,147,838 | \$23,486 | \$98,106 | \$131,185 | \$1,400,615 |
| COURT COSTS CIVIL FILING FEES | 325,708 266,519 | 5,942 | 35,037 17,585 | 13,444 7,288 | 380,131 291,392 |
| OTHER COURT FEES RESTITUTION | 258,293 | 11,831 | 4,727 18 | 7,856 | 282,707 18 |
| DCF REVENUES | \$1,998,358 | \$41,259 | \$155,473 | \$159,773 | \$2,354,863 |
| PROPERTY TAX SALES TAX | 2,141,962 1,848 | 215,588 | 342,943 | 499,098 29,070 | 3,199,591 30,918 |
| OTHER COUNTY/GRANTS CITY | 700 | | 12,142 | 12,059 | 12,842 12,059 |
| OTHER OCF OTHER REVENUES | 373,125 \$2,517,635 | \$392,226 | \$355,085 | \$584,600 | 594,136 \$3,849,546 |
| FOTAL-DIST. CRT FND | \$4,515,993 | \$433,485 | \$510,558 | \$744,373 | \$6,204,409 |
| DCF BAL. 10/1/04 | \$2,612,506 | | \$135,755 | \$304,302 | \$3,052,563 |
| DCF AVAIL. FY2005 | \$7,128,499 | \$433,485 | \$646,313 | \$1,048,675 | \$9,256,972 |
| IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUND FOR THE YEAR ENDED SEPTEMBER 30, 200 | | | | | |
| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES | BY DISTRICT | EI MODE | VALLEY | TOTAL |
| FUND REVENUES UNL I | ADA | BOISE | ELMORE | VALLEY | DIST. |
| COLLECTIONS: DUI DEVICE FUND | \$50,632 | \$778 | \$1,865 | \$2,700 | \$55,97 |
| CTY JUS/CUR EXP FND* COURT FACILITIES FUND STATE INSURANCE FUND | 479,668 202,065 64,297 | 12,236 2,780 1,276 | 23,679 12,420 4,927 | 18,733 4,400 4,398 | 534,316 221,665 74,898 |
| DRUG COURT MISDEMEANOR PROBATION FEES | , · | | 23,592 | 19,128 | 42,720 |
| DOMESTIC VIOLENCE EVAL FUND RESTITPUBLIC DEF. RESTITDRUG/COUNTY | 130,087 | 120 5,861 | 1,040 27,568 5,605 | 47,667 55,545 | 1,160 211,183 61,150 |
| TO CITIES COURT FACILTIES CITY RESTITDRUG/CITY | 3,297,408 | 15,433 | 68,051 | | 3,312,84 68,05 |
| FOREST PROTECTION & PRACTICES FINES | | | | | |
| FILING FEES & COURT COSTS ALL OTHER FINES | 967,803 251,240 | 23,285 1,918 | 48,999 7,326 | 42,280 | 1,082,36° 260,48 |
| MARINE DISCHARGE IUDGES RETIREMENT IDAHO CODE FEES | 417,042 178,410 | 4,590 2,120 | 25,848 10,640 | 10,026 4,660 | 457,50 195,83 |
| PUBLIC SCHOOLS I.C. MV-HIGHWAY DIST | 400,628 | 35,128 | 52,746 | 46,605 | 535,10 |
| MV-PUBLIC SCHOOLS MV FINES / CATASTROPHIC HEALTH MV-HIGHWAY (OVERWEIGHT) | 68,023 93,276 | 17,558 547 15,066 | 26,365 16,790 | 23,297 15,005 303 | 135,24 32,34 108,64 |
| F&G-(GEN 2.5%) F&G-SEARCH&RESCUE-10% | 297 1,072 | 298 1,441 | 236 1,572 | 90 | 92 4,08 |
| F & G FINES / FISH & GAME (65%) SEARCH&RESCUE \$7.50 PEACE OFFICER TRAINING FEES | 7,741 825 33,613 | 7,756 14,733 | 6,122 33,722 | 2,348 710 8,160 | 23,96′ 1,533 90,228 |
| POST (\$6) MARRIAGE FEES /RULE 12 | 585,695 | 1,344 | 10,562 | 24,647 | 622,248 |
| DOMESTIC VIOLFINES DOMESTIC VIOLFEES DISPLACED HOMEMAKER | 1,333 40,680 40,680 | 480 480 | 30 4,160 4,160 | 2,720 140 900 | 4,083 45,460 46,220 |
| CRIME VICTIM COMP IUVENILE CORRECT. FEE | 498,661 33,987 | 10,465 95 | 24,597 1,201 | 22,806 1,295 | 556,529 36,578 |
| IUVENILE CORRECT. FINES ISTARS TECHNOLOGY FUND CATASTROPHIC HEALTH | 764,197 29,869 | 12,304 | 44,035 464 | 29,303 534 | 849,839 30,86 |
| GUARDIANSHIP PILOT DRUG/MENTAL/FAMILY | 51,860 12,989 | | 766 750 | 382 2,007 | 53,008 15,74 |
| MAG SENIOR JUDGES FEE ABANDONED VEHICLE FINE DRUG HOTLINE FEE | 18,516 19 | | 1,614 30 | 870 150 10 | 21,000 150 59 |
| OTHER TRANSFERS | 2,674 | | 150 | | 2,824 |
| FOTAL NON-DISTRICT COURT FUND REVENUES | \$8,725,287 | \$188,092 | \$491,632 | \$391,819 | \$9,796,83 |
| TOTAL COURT REVENUE COSTS, FINES & FEES) | \$10,723,645 | \$229,351 | \$647,105 | \$551,592 | \$12,151,69 |
| IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUND FOR THE YEAR ENDED SEPTEMBER 30, 200 | | | | | |
| | | | | VALLEY | TOTAL |
| TRIAL COURT EXPENSES | ADA | BOISE | ELMORE | | |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS | 73.00 | 6.00 | 11.00 | 12.00 | |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS | 73.00 \$2,465,467 978,497 | 6.00 \$191,241 64,333 | 11.00 \$309,168 107,680 | 12.00 \$348,660 170,365 | \$3,314,536 1,320,87 |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER | 73.00 \$2,465,467 978,497 144,317 282,330 | 6.00 \$191,241 64,333 1,027 16,850 37,853 | 11.00 \$309,168 107,680 66 9,281 | \$348,660 | \$3,314,536 1,320,876 145,416 314,966 37,85 |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES | 73.00 \$2,465,467 978,497 144,317 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 | 11.00 \$309,168 107,680 66 9,281 8 24,679 | \$348,660 170,365 | \$3,314,530 1,320,870 145,410 314,960 37,850 234,89 43,260 |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 | \$348,660 170,365 | \$3,314,536 1,320,873 145,416 314,966 37,853 234,89 43,263 15,163 116,199 52,54 |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 | \$348,660 170,365 6,499 | \$3,314,53 1,320,87 145,41 314,96 37,85 234,89 43,26 15,16 116,19 52,54 184,16 21,81 |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURLY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 | \$348,660 170,365 6,499 | \$3,314,53 1,320,87 145,41 314,96 37,85 234,89 43,26 15,16 116,19 52,54 184,16 21,81 48,05 |
| EXPENSES DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES FUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 | \$348,660 170,365 6,499 2,628 | \$3,314,536 1,320,875 145,416 314,966 37,855 234,89 43,266 15,166 116,196 52,544 184,166 21,81 48,055 69,500 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURLY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PRESENT. INV | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 | \$348,660 170,365 6,499 | \$3,314,53 1,320,87 145,41 314,96 37,85 234,89 43,26 15,16 116,19 52,54 184,16 21,81 48,05 69,50 22,10 32,87 21,30 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES FUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. JUV PROB/DET | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 | \$3,314,536 1,320,875 145,416 314,966 37,855 234,89 43,266 15,166 116,199 52,544 184,164 21,81 48,052 69,502 22,106 32,876 21,302 14,134 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PRESENT. INV CONT. PROB & PAROLE CONT. RESTIT. OFFIC. CONT. JUV PROB/DET SUPPLIES, MAINT. REMODELING COURT INTERPRETER | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 14,933 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 9,044 2,564 | \$3,314,536 1,320,873 145,416 314,966 37,853 234,89 43,263 15,163 116,199 52,544 184,164 21,811 48,052 69,502 22,106 32,873 21,302 14,134 141,922 85,458 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES FUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PROB & PAROLE CONT. PROB & PAROLE CONT. JUV PROB/DET SUPPLIES, MAINT. REMODELING COURT INTERPRETER MISCELLANEOUS FRANSFERS: LAW CLERK | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 14,933 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 | \$3,314,536 1,320,873 145,416 314,966 37,853 234,899 43,266 15,166 116,199 52,544 184,164 21,811 48,052 69,502 22,100 32,877 21,302 14,134 141,922 85,453 51,877 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PRESENT. INV CONT. PROB & PAROLE CONT. JUV PROB/DET SUPPLIES, MAINT. REMODELING COURT INTERPRETER MISCELLANEOUS | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 14,933 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 9,044 2,564 | \$3,314,536 1,320,873 145,416 314,966 37,853 234,89 43,266 15,166 116,196 52,544 184,166 21,81 48,053 69,503 14,136 141,922 85,453 51,877 88 410,933 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PRESENT. INV CONT. PROB & PAROLE CONT. JUV PROB/DET SUPPLIES, MAINT. REMODELING COURT INTERPRETER MISCELLANEOUS FRANSFERS: LAW CLERK DTHER EXPENSES | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 111,281 71,442 47,575 335,316 \$5,065,139 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 6,677 348 410 61,124 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 14,933 14,933 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 9,044 2,564 341 | \$3,314,536 1,320,873 145,416 314,966 37,853 234,89 43,263 15,163 116,199 52,544 184,164 21,811 48,053 69,502 22,106 32,873 21,302 14,134 141,927 85,453 51,877 83 410,937 \$6,699,923 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PRESENT. INV CONT. PROB & PAROLE CONT. JUV PROB/DET SUPPLIES, MAINT. REMODELING COURT INTERPRETER MISCELLANEOUS FRANSFERS: LAW CLERK OTHER EXPENSES FOTAL - DCF EXPENSES | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 111,281 71,442 47,575 335,316 \$5,065,139 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 6,677 348 410 61,124 \$472,482 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 14,933 14,933 14,925 11,104 3,551 85 14,497 \$582,884 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 9,044 2,564 341 | 102.00 \$3,314,536 1,320,875 145,410 314,960 37,853 234,891 43,263 15,163 116,199 52,547 184,164 21,811 48,052 69,502 22,106 32,873 21,302 14,134 141,927 85,458 51,877 85 410,933 \$6,699,925 |
| DISTRICT COURT FUND NO. OF POSITIONS FOTAL SALARIES STAFF BENEFITS WITNESS FEES FURRY FEES PUBLIC DEFENDER PROF. WITNESS & SVC APPOINTED COUNSEL FRANSCRIPT FEE EQUIPMENT PURCH. MAINT. AGREEMENTS RENT-SPACE & EQUIP FRAVEL EXPENSE LAW BOOKS FUVENILE PROB/PAROLE FUVENILE PROB/PAROLE FUVENILE DETENTION COURT REPORTER EXP VEHICLE EXPENSE FELE,POST.,FREIGHT CONT. PRESENT. INV CONT. PROB & PAROLE CONT. JUV PROB/DET SUPPLIES, MAINT. REMODELING COURT INTERPRETER MISCELLANEOUS FRANSFERS: LAW CLERK OTHER EXPENSES ADJ CITY CONTRIB'S | 73.00 \$2,465,467 978,497 144,317 282,330 200,139 109,926 52,430 173,980 21,281 41,929 20,320 8,909 111,281 71,442 47,575 335,316 \$5,065,139 | 6.00 \$191,241 64,333 1,027 16,850 37,853 34,744 18,584 2,353 3,645 5,868 1,448 17,280 1,786 6,911 6,677 348 410 61,124 \$472,482 | 11.00 \$309,168 107,680 66 9,281 8 24,679 12,810 117 4,316 530 2,912 52,222 14,933 14,933 14,925 11,104 3,551 85 14,497 \$582,884 | \$348,660 170,365 6,499 2,628 1,763 2,120 21,302 14,134 9,044 2,564 341 | \$3,314,53 1,320,87 145,41 314,96 37,85 234,89 43,26 15,16 116,19 52,54 184,16 21,81 48,05 69,50 22,10 32,87 21,30 14,13 141,92 85,45 51,87 8 410,93 \$6,699,92 |

\$4,622,151

TOTAL

DIST. 4

\$3,934

4,068

39,800

2,101

6,227

2,643

712

2,082

14,771

160,085

372,542

576,341

\$1,187,156

1,850

7.00

\$71,804

25,790

\$97,594

\$0

12,059

\$12,059

\$12,618,885

\$12,606,826

\$80,269

VALLEY

\$3,934

\$4,068

21,392

2,101

6,227

2,643

712

14,771

50,825

266,654

210,059

\$583,761

15,529

5,900

\$21,429

\$1,264,879

\$12,059

\$12,059

\$1,276,938

375

5

MISC COUNTY EXP.'S TELEPHONE: EQUIP.

LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING

B&G., CUSTODIAL

UTILITIES: ELECT.

BLDG FURNISHINGS

PROB. & PAROLE

RESTITUTION OFF.'S JUV. PROB/DETENT

PUBLIC DEFENDER

INTERLOCK DEVICE

WATER

HEATING REMODELING VEHICLE EXPENSE

FURNITURE POST. & FREIGHT

OTHER

TOTAL - MISC.

SHERIFF'S OFFICE NO. OF POSITIONS

SALARY EXPENSE

STAFF BENEFITS

OTHER EXPENSE

TOTAL-SHERIFF'S OFF.

TOTAL COUNTY TRIAL COURT EXPENSES

CITY TRIAL COURT

NO. OF POSITIONS

PERSONNEL COSTS OPERATING EXPEND'S

CURRENT EXPENSE FACILITIES EXPEND'S

TOTAL CITY EXPENSES

TOTAL COUNTY & CITY TRIAL COURT EXPENSES

EXPENSES

MAINT-CUST SUPPLIES

ADJ. TOTAL D.C. CLERK EXPENSES

IDAHO JUDICIAL DEPARTMENT

TRIAL COURT

EXPENSES

SUMMARY OF TRIAL COURT FUNDING FOR THE YEAR ENDED SEPTEMBER 30, 2006

\$4,541,882

ADA

\$0

\$0

\$0

\$9,607,021

\$9,607,021

BOISE

\$0

\$472,482

\$0

\$472,482

ELMORE

\$18,408

2,082

109,260

105,888

366,282

\$603,395

56,275

19,890

\$76,165

\$1,262,444

\$0

\$1,262,444

2

1,475

IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING

| DISTRICT COURT FUND REVENUES | BLAINE | CAMAS | CASSIA | GOODING | JEROME | LINCOLN | MINIDOKA | TWIN FALLS | TOTAL DIST. |
|---------------------------------|-----------|------------|-----------|-----------|-----------|----------|-----------|---------------|----------------|
| DISTRICT COURT FUND | | | | | | | | | |
| ALL FINES & FORF'S | \$68,607 | \$9,303 | \$125,773 | | \$68,012 | \$11,911 | \$53,911 | | \$337,51 |
| COURT COSTS | 15,602 | 5,091 | | 103,036 | 16,456 | 23,601 | 14,451 | \$274,931 | 453,16 |
| CIVIL FILING FEES | 11,007 | 4,213 | 14,998 | 8,713 | 13,499 | 22 | 11,255 | | 63,70 |
| OTHER COURT FEES | 8,570 | 1,921 | | 1,661 | 6,695 | | 4,523 | | 23,37 |
| RESTITUTION | | 223 | | 1,384 | 2,392 | 13,214 | 1,837 | | 19,05 |
| FUND REVENUES | \$103,786 | \$20,751 | \$140,771 | \$114,794 | \$107,054 | \$48,748 | \$85,977 | \$274,931 | \$896,81 |
| PROPERTY TAX | 82,281 | 36,082 | 96 | 52,269 | | | 152,362 | 229,941 | 553,03 |
| SALES TAX | 3,540 | 7,882 | | 10,984 | | | | | 22,40 |
| OTHER COUNTY | | (85,000) | 2,309 | 83 | 7,848 | 6,824 | | | (67,93 |
| CITY | | | | | | | | | |
| OTHER | 69,804 | 15,929 | 163 | | 87,671 | | 69,109 | 26,873 | 269,54 |
| FUND PAYMENTS = | \$155,625 | (\$25,107) | \$2,568 | \$63,336 | \$95,519 | \$6,824 | \$221,471 | \$256,814 | \$777,05 |
| TOTAL-DIST. CRT FND | \$259,411 | (\$4,356) | \$143,339 | \$178,130 | \$202,573 | \$55,572 | \$307,448 | \$531,745 | \$1,673,86 |
| OCF BAL. 10/1/04 | \$108,885 | \$125,757 | \$265,032 | | \$326,873 | \$24,040 | \$121,439 | \$88,853 | \$1,060,87 |
| DCF AVAIL. FY2005 | \$368,296 | \$121,401 | \$408,371 | \$178,130 | \$529,446 | \$79,612 | \$428,887 | \$620,598 | \$2,734,74 |

TOTAL

TOTAL

DIST. 5

JEROME LINCOLN MINIDOKA TWIN FALLS

DIST. 5

JEROME LINCOLN MINIDOKA TWIN FALLS

NON DISTRICT COURT

FOR THE YEAR ENDED SEPTEMBER 30, 2006

TRIAL COURT

EXPENSES

| BLAINE | CAMAS | CASSIA | GOODING | JEROME | I INCOLN | MINITOOIZA | TIXITAL TRAFFIC | DIST. |
|---------------------|--|--|---|---|--|--|---------------------------------|------------|
| | | | | | LINCOLN | MINIDOKA | IWIN FALLS | ы. |
| | | | | | | | | |
| | | | | | | | | |
| \$2,910 | 002 | \$2,996 | | \$2,091 | | ¢1 790 | \$8,521 | \$18,39 |
| \$2,910 11,960 | \$90 5,417 | 35,364 | | 42,911 | 12,574 | \$1,789 19,040 | \$6,321 \$143,044 | 270,3 |
| 23,460 | 3,417 | 10,890 | 7,000 | 10,570 | 3,110 | 8,290 | 49,050 | 112,3 |
| | | 10,890 | | , | | | | 23,08 |
| 333 | | | 962 | 1,302 | 330 | 2,401 | | 26,95 |
| | | 33 321 | 36 309 | 36 483 | 1 153 | | | 258,74 |
| 420 | | 33,321 | | 30,403 | | 285 | | 4,21 |
| | 100 | 39 599 | | 33 940 | | | 2,223 | 99,17 |
| | 100 | 37,377 | 2,371 | 33,740 | 1,437 | | | 3,82 |
| | 131 | 88 964 | | 52.896 | 39 343 | | 183 685 | 530,99 |
| 121,570 | 131 | 00,701 | | 32,070 | 37,313 | 11,001 | 103,003 | 330,77 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 40.699 | 10.776 | 67.160 | 103.036 | 44,493 | 11.001 | 38.662 | 120.749 | 436,57 |
| 23,381 | 3,263 | 7,829 | ,,,,,,, | 26,849 | -, | 14,907 | 44,571 | 120,80 |
| - ,= | 18 | - , | | -, | | , | , | 120,00 |
| 17,982 | | 22,122 | 13,752 | 21,186 | 5,826 | 16,740 | 98,190 | 196,77 |
| | 510 | | <i>'</i> | | | | | 81,43 |
| , | | 0 | , | , | , | , | , | , |
| 29,292 | 14,291 | | 22,671 | 38,703 | 15,674 | 34,730 | | 195,87 |
| | | | | | | | 32,623 | 129,44 |
| 1,063 | 52 | | , | , | 10 | , | | 7,70 |
| 4,880 | | 35,971 | 8,007 | 2,167 | 6,577 | 7,701 | 14,049 | 79,35 |
| 67 | 29 | 85 | 60 | 7 | 10 | 23 | 60 | 34 |
| 447 | 184 | | 343 | | 867 | 203 | 486 | 2,53 |
| 1,736 | 748 | 2,197 | 1,405 | 184 | 259 | 595 | 1,559 | 8,68 |
| | | 826 | | 51 | | | | 87 |
| 34,587 | 11,647 | 13,976 | | 36,904 | 21,854 | 27,649 | 70,396 | 217,01 |
| 4,579 | 539 | 53,421 | 37,964 | 4,145 | 112 | 8,125 | 24,690 | 133,57 |
| | | | | | 360 | | | 36 |
| 20 | | 2,240 | 2,045 | 2,280 | | 20 | 8,910 | 15,51 |
| 4,725 | 60 | 920 | | | 420 | 2,866 | | 8,99 |
| 1,680 | 60 | 3,120 | 1,020 | 2,260 | 420 | 1,140 | 13,350 | 23,05 |
| 24,861 | 1,395 | 36,858 | 21,046 | 26,947 | 7,437 | 23,127 | 70,017 | 211,68 |
| 240 | 109 | 2,823 | 172 | 985 | 40 | 2,235 | 6 | 6,61 |
| | | | 525 | | | | 4,837 | 5,36 |
| 37,343 | 10,502 | 62,408 | 35,520 | 40,884 | 20,498 | 35,212 | 108,435 | 350,80 |
| | | | | 939 | | 3,294 | | 4,23 |
| 150 | | 1,050 | 1,673 | 1,000 | | 932 | 4,089 | 8,89 |
| 3,230 | 1,657 | 7,508 | 11,193 | 1,630 | 341 | 7,044 | 8,081 | 40,68 |
| 924 | 90 | 1,410 | 948 | 1,380 | 84 | 1,044 | 4,032 | 9,91 |
| | | | | | | | | |
| 10 | | | | 20 | | 20 | | 5 |
| | | 16,084 | 79,374 | 100 | | 2,169 | 203,420 | 301,14 |
| \$ <u>1</u> 22 152 | \$69.782 | \$621 5 <i>4</i> 7 | \$404 730 | \$462.063 | \$160.499 | \$336 301 | \$1 <i>4</i> 57 061 | \$3,946,34 |
| ψ-τυυ , τ υυ | ΨΟΣ,102 | Ψ021,541 | ψ τυτ, 137 | ψ-102,003 | Ψ100,477 | Ψ220,201 | Ψ1,Τ31,701 | Ψ2,240,34 |
| | 335 420 15,061 3,598 121,370 40,699 23,381 17,982 7,800 29,292 14,643 1,063 4,880 67 447 1,736 34,587 4,579 20 4,725 1,680 24,861 240 37,343 150 3,230 924 | 420 15,061 100 3,598 121,370 131 40,699 10,776 23,381 3,263 18 17,982 972 7,800 510 29,292 14,291 14,643 7,142 1,063 52 4,880 67 29 447 184 1,736 748 34,587 11,647 4,579 539 20 4,725 60 1,680 60 24,861 1,395 240 109 37,343 10,502 150 3,230 1,657 924 90 | 335 420 15,061 100 39,599 3,598 121,370 131 88,964 40,699 10,776 23,381 3,263 7,829 18 17,982 972 22,122 7,800 510 9,140 0 29,292 14,291 40,511 14,643 7,142 20,248 1,063 52 2,506 4,880 35,971 67 29 85 447 184 1,736 748 2,197 826 34,587 11,647 13,976 4,579 539 53,421 20 2,240 4,725 60 920 1,680 60 3,120 24,861 1,395 36,858 240 109 2,823 37,343 10,502 62,408 150 3,230 1,657 7,508 924 90 1,410 | 335 982 33,321 36,309 420 862 15,061 100 39,599 2,591 3,598 121,370 131 88,964 40,699 10,776 67,160 103,036 23,381 3,263 7,829 18 17,982 972 22,122 13,752 7,800 510 9,140 5,990 0 29,292 14,291 40,511 22,671 14,643 7,142 20,248 10,251 1,063 52 2,506 4,880 35,971 8,007 67 29 85 60 447 184 343 1,736 748 2,197 1,405 826 34,587 11,647 13,976 4,579 539 53,421 37,964 20 2,240 2,045 4,725 60 920 1,680 60 3,120 1,020 24,861 1,395 36,858 21,046 240 109 2,823 172 525 37,343 10,502 62,408 35,520 150 1,050 1,673 3,230 1,657 7,508 11,193 924 90 1,410 948 10 | 335 982 1,362 420 33,321 36,309 36,483 420 862 15,061 100 39,599 2,591 33,940 3,598 121,370 131 88,964 52,896 40,699 10,776 67,160 103,036 44,493 23,381 3,263 7,829 26,849 18 17,982 972 22,122 13,752 21,186 7,800 510 9,140 5,990 9,350 29,292 14,291 40,511 22,671 38,703 14,643 7,142 20,248 10,251 19,346 1,063 52 2,506 4,880 35,971 8,007 2,167 67 29 85 60 7 7 447 184 343 1,736 748 2,197 1,405 184 1,579 539 53,421 37,964 4,145 20 2,240 2,045 | 335 982 1,362 336 420 862 420 15,061 100 39,599 2,591 33,940 1,439 3,598 121,370 131 88,964 52,896 39,343 40,699 10,776 67,160 103,036 44,493 11,001 23,381 3,263 7,829 26,849 18 17,982 972 22,122 13,752 21,186 5,826 7,800 510 9,140 5,990 9,350 2,500 29,292 14,291 40,511 22,671 38,703 15,674 14,643 7,142 20,248 10,251 19,346 7,834 1,063 52 2,506 10 10 4,880 35,971 8,007 2,167 6,577 67 29 85 60 7 10 447 184 343 867 1,736 748 2,197 1,405 184 259 | 335 982 1,362 336 2,461 | 335 |

| NO. OF POSITIONS TOTAL SALARIES | 2.00 | 1.00 | 1.00 | | 4.00 | 3.50 | 4.50 | 9.00 | 25.00 |
|--|---|----------------------------------|--|---|--|------------------|---|---|---|
| | \$94,271 | \$18,540 | \$38,775 | \$27,143 | \$87,091 | | \$142,349 | \$246,184 | \$654,35 |
| STAFF BENEFITS | 30,167 | 7,539 | 17,997 | 10,253 | 24,041 | | 48,893 | 66,150 | 205,04 |
| WITNESS FEES | , | , | , | 179 | , | 200 | , | , | 37 |
| JURY FEES | 7,108 | | 15,423 | 3,496 | 10,911 | 3,500 | 10,947 | 39,940 | 91,32 |
| PUBLIC DEFENDER | | | | | | 27,192 | | | 27,19 |
| PROF. WITNESS & SVC | 5,426 | 3,285 | | | | 5,000 | 9,304 | | 23,01 |
| APPOINTED COUNSEL | | 2,673 | | 74,014 | | 1,500 | 7,838 | | 86,02 |
| TRANSCRIPT FEE | | 60 | 10,489 | 8,081 | 7,778 | 100 | 6,590 | | 33,09 |
| EQUIPMENT PURCH. | 5,900 | | 2,934 | 10,667 | 20,901 | 750 | 7,757 | 39,968 | 88,87 |
| MAINT. AGREEMENTS | 2,229 | 652 | | | | 350 | 574 | 18,606 | 22,41 |
| RENT-SPACE & EQUIP | | | | | 787 | | 4,552 | | 5,33 |
| TRAVEL EXPENSE | 2,533 | 263 | 13,152 | 505 | 194 | 500 | 3,592 | 9,549 | 30,28 |
| LAW BOOKS | 23,855 | 8,220 | 19,844 | 10,842 | | 8,555 | 7,393 | 15,168 | 93,87 |
| JUVENILE PROB/PAROLE | | | | | | 3,402 | | | 3,40 |
| JUVENILE DETENTION | | | | | | 25,000 | | | 25,00 |
| COURT REPORTER EXP | 4,147 | | | | 120 | | | | 4,26 |
| VEHICLE EXPENSE | | | | | | | | | |
| TELE,POST.,FREIGHT | 18,549 | 1,220 | 3,500 | 143 | 33,449 | 1,275 | 8,958 | 10,747 | 77,84 |
| CONT. PROB & PAROLE | | 1,870 | | | | | 49,592 | | 51,46 |
| CONT. RESTIT. OFFIC. | | | | | | | | | |
| CONT. JUV PROB/DET | | 2,874 | | | | 2,500 | | | 5,37 |
| SUPPLIES, MAINT. | 16,378 | 793 | 14,052 | | 21,215 | 4,500 | 64,536 | 36,489 | 157,96 |
| REMODELING | | | | | | | 179 | | 17 |
| COURT INTERPRETER | 1,349 | 125 | | 22,456 | 9,669 | 9,165 | 2,268 | 5,757 | 50,78 |
| MISCELLANEOUS | | 215 | 4,731 | | | 689 | 431 | | 6,06 |
| TRANSFERS: LAW CLERK | | | | 17,895 | | 500 | | | 18,39 |
| OTHER EXPENSES | 26,584 | 1,800 | 18,234 | 30,216 | 58,748 | | 3,082 | 1,691 | 140,355 |
| | | | | | | | | | |
| TOTAL - DCF EXPENSES | \$238,496 | \$50,129 | \$159,131 | \$215,890 | \$274,904 | \$94,678 | \$378,835 | \$490,249 | \$1,902,31 |
| TOTAL - DCF EXPENSES ADJ CITY CONTRIB'S | \$238,496 \$0 | \$50,129 \$0 | \$159,131 \$0 | \$215,890 \$0 | \$274,904 \$0 | \$94,678 \$0 | \$378,835 \$0 | \$490,249 \$0 | |
| ADJ CITY CONTRIB'S | | | | | | | | | \$1,902,311 \$ |
| | | | | | | | | | |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK | \$0 \$238,496 | \$0 \$50,129 | \$0 \$159,131 | \$0 \$215,890 | \$0 \$274,904 | \$0 \$94,678 | \$0 \$378,835 | \$0 \$490,249 | \$1,902,31 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS | \$0 \$238,496 9.00 | \$0 \$50,129 | \$0 \$159,131 8.00 | \$0 \$215,890 4.00 | \$0 \$274,904 9.50 | \$0 | \$0 \$378,835 | \$490,249 23.00 | \$1,902,31 67.2 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS SALARIES | \$0 \$238,496 9.00 240,986 | \$0 \$50,129 | \$0 \$159,131 8.00 305,597 | \$0 \$215,890 4.00 116,905 | \$0 \$274,904 9.50 216,657 | \$0 \$94,678 | \$0 \$378,835 9.25 218,480 | \$490,249 \$490,249 23.00 566,478 | \$1,902,31 67.2 \$1,673,8 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS SALARIES STAFF BENEFITS | \$0 \$238,496 9.00 | \$0 \$50,129 | \$0 \$159,131 8.00 | \$0 \$215,890 4.00 | \$0 \$274,904 9.50 216,657 42,248 | \$0 \$94,678 | \$0 \$378,835 | \$490,249 23.00 566,478 187,551 | \$1,902,31 67.2 \$1,673,86 559,35 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS SALARIES STAFF BENEFITS OTHER EXPENSES | \$0 \$238,496 9.00 240,986 77,116 | \$0 \$50,129 1.00 8,760 | \$0 \$159,131 8.00 305,597 | \$0 \$215,890 4.00 116,905 | \$0 \$274,904 9.50 216,657 42,248 1,113 | \$0 \$94,678 | \$0 \$378,835 9.25 218,480 89,818 | \$490,249 23.00 566,478 187,551 2,571 | \$1,902,31 67.2 \$1,673,86 559,35 3,68 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS SALARIES STAFF BENEFITS OTHER EXPENSES TOTAL-DIST. CT. CLK. | \$0 \$238,496 9.00 240,986 | \$0 \$50,129 | \$0 \$159,131 8.00 305,597 110,015 | \$0 \$215,890 4.00 116,905 52,607 | \$0 \$274,904 9.50 216,657 42,248 | \$94,678 3.50 | \$0 \$378,835 9.25 218,480 | \$490,249 23.00 566,478 187,551 | \$1,902,31 67.2 \$1,673,8 559,35 3,68 \$2,236,90 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. FUND EXPENSES OTHER TRIAL COURT EXPENSES: DIST. COURT CLERK NO. OF POSITIONS SALARIES STAFF BENEFITS | \$0 \$238,496 9.00 240,986 77,116 | \$0 \$50,129 1.00 8,760 | \$0 \$159,131 8.00 305,597 110,015 | \$0 \$215,890 4.00 116,905 52,607 | \$0 \$274,904 9.50 216,657 42,248 1,113 | \$94,678 3.50 | \$0 \$378,835 9.25 218,480 89,818 | \$490,249 23.00 566,478 187,551 2,571 | \$ |

CASSIA

BLAINE CAMAS

GOODING

EXPENSES

NO. OF POSITIONS PERSONNEL COSTS OPERATING EXPEND'S CURRENT EXPENSE FACILITIES EXPEND'S

TOTAL CITY EXPENSES

TOTAL COUNTY & CITY TRIAL COURT EXPENSES

TRIAL COURT

EXPENSES

| 6,975 11,718 1,240 3,838 | \$500 1,500 60 | 33,501 53,267 18,228 | \$4,095 \$7,138 4,862 751 2,734 307 2,182 | 30,000 15,000 82,882 | \$350 \$75 | | \$12,612 50,191 102,737 32,749 | \$17,057 75 7,138 64,001 124,820 110,523 14,452 19,775 6,020 115,631 |
|-----------------------------------|----------------------|---|---|---|---|--|---|---|
| 11,718 1,240 | 1,500 | 53,267 | 4,862 751 2,734 307 | 15,000 82,882 | | | 102,737 | 7,138 64,001 124,820 110,523 14,452 19,775 6,020 115,631 |
| 11,718 1,240 | 1,500 | 53,267 | 4,862 751 2,734 307 | 15,000 82,882 | 200 | | 102,737 | 64,001 124,820 110,523 14,452 19,775 6,020 115,631 |
| 11,718 1,240 | 1,500 | 53,267 | 751 2,734 307 | 15,000 82,882 | 200 | | 102,737 | 124,820 110,523 14,452 19,775 6,020 115,631 |
| 11,718 1,240 | | | 751 2,734 307 | 82,882 | 200 | | 102,737 | 110,523 14,452 19,775 6,020 115,631 |
| 11,718 1,240 | 60 | 18,228 | 2,734 307 | | 200 | | | 14,452 19,775 6,020 115,631 |
| 1,240 | | 18,228 | 307 | | 200 | | 32,749 | 19,775 6,020 115,631 - - 16,128 |
| | | 18,228 | | | 200 | | 32,749 | 6,020 115,631 - - 16,128 |
| 3,838 | | | 2,182 | | 200 | | 32,749 | 115,631 - - 16,128 |
| | | | | | 200 | | 32,749 | 16,128 |
| | | | | 16,128 | 200 | | | |
| | | | | 16,128 | 200 | | | |
| | | | | 16,128 | 200 | | | |
| | | | | | 200 | | | |
| | | | | | 300 | | | 300 |
| | | | 30,892 | 50,678 | | | 288,699 | 370,269 |
| | | | | | | | | - |
| | | | 160,463 | 370,906 | | | 1,188,699 | 1,720,068 |
| 20,874 | 5,400 | | 80,000 | 331,028 | 1,250 | \$203,720 | 465,199 | 1,107,471 |
| | | | 5,710 | | | | 13,688 | 19,398 |
| | 4,600 | | 1,636 | 434,643 | | | | 440,879 |
| \$44,645 | \$12,060 | \$104,996 | \$300,770 | \$1,331,265 | \$1,975 | \$203,720 | \$2,154,574 | \$4,154,005 |
| | | | | | | | | |
| | 1.00 | 1.00 | 1 | 1 | 8 | | 5 | 17.00 |
| | \$2,310 | 30,816 | 25,940 | 28,649 | | | 179,322 | \$467,563 |
| | | 11,094 | 11,673 | 5,501 | 16,000 | | 51,908 | 96,176 |
| | | | | | | | | <u> </u> |
| \$0 | \$2,310 | \$41,910 | \$37,613 | \$34,150 | \$216,526 | \$0 | \$231,230 | \$563,739 |
| | | | | | | | | |
| \$601,243 | \$73,259 | \$721,649 | \$723,785 | \$1,900,337 | \$313,179 | \$890,853 | \$3,632,653 | \$8,856,958 |
| | \$44,645 | \$44,645 \$12,060 \$1.00 \$2,310 \$0 \$2,310 | 4,600 \$44,645 \$12,060 \$104,996 1.00 1.00 \$2,310 30,816 11,094 \$0 \$2,310 \$41,910 | \$44,645 \$12,060 \$104,996 \$300,770 1.00 1.00 1 \$2,310 30,816 25,940 11,094 11,673 \$0 \$2,310 \$41,910 \$37,613 | \$44,645 \$12,060 \$104,996 \$300,770 \$1,331,265 1.00 1.00 1 1 1 1 1 1 1 1,673 \$2,310 30,816 25,940 28,649 11,094 11,673 5,501 \$0 \$2,310 \$41,910 \$37,613 \$34,150 | \$44,645 \$12,060 \$104,996 \$300,770 \$1,331,265 \$1,975 1.00 1.00 1 1 8 \$2,310 30,816 25,940 28,649 200,526 11,094 11,673 5,501 16,000 \$0 \$2,310 \$41,910 \$37,613 \$34,150 \$216,526 | \$44,645 \$12,060 \$104,996 \$300,770 \$1,331,265 \$1,975 \$203,720 \$2,310 \$30,816 25,940 28,649 200,526 \$1,094 \$11,673 5,501 16,000 \$0 \$2,310 \$41,910 \$37,613 \$34,150 \$216,526 \$0 | \$44,645 \$12,060 \$104,996 \$300,770 \$1,331,265 \$1,975 \$203,720 \$2,154,574 \$2,310 \$30,816 \$25,940 \$28,649 \$200,526 \$179,322 \$1,094 \$11,673 \$5,501 \$16,000 \$1908 |

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BLAINE CAMAS

\$0

\$601,243

\$0

\$73,259

\$0

\$721,649

\$0

\$723,785

\$0

\$1,900,337

\$0

\$313,179

\$0

\$890,853

\$0

\$3,632,653

0

\$8,856,958

GOODING

| DISTRICT COURT FUND | COUNTIES B | | CARIROU | ED ANIZI IN | ONEIDA | DOWED | TOTAL |
|--|------------------------------|-----------------------|---------------------------|--------------------------|-------------------------|--------------------------|----------------------------|
| REVENUES DISTRICT COURT FUND | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | DIST. 6 |
| ALL FINES & FORF'S COURT COSTS | \$352,414 105,746 | \$79,390 | \$64,056 7,205 | \$98,720 | \$5,343 49,917 | \$28,889 8,759 | \$628,81 171,62 |
| CIVIL FILING FEES OTHER COURT FEES RESTITUTION | 50,670 503,036 | 520 | 3,078 27,466 3,135 | 16,793 | 104 626 | 3,202 8,517 31,665 | 56,95 555,91 35,94 |
| OCF REVENUES | \$1,011,866 | \$79,910 | \$104,940 | \$115,513 | \$55,990 | \$81,032 | \$1,449,25 |
| ROPERTY TAX ALES TAX | 717,111 67,012 | 148,375 23,206 | | 75,237 | | | 940,72 90,21 |
| OTHER COUNTY CITY OTHER | 114,121 5,820 | 1,980 | | 10,544 5,805 | | 4,113 76,369 | 16,63 114,12 87,99 |
| OCF OTHER REVENUES = | \$904,064 | \$173,561 | \$0 | \$91,586 | \$0 | \$80,482 | \$1,249,69 |
| COTAL-DIST. CRT FND | \$1,915,930 | \$253,471 | \$104,940 | \$207,099 | \$55,990 | \$161,514 | \$2,698,94 |
| OCF BAL. 10/1/04 | \$653,630 | | | \$36,753 | | | \$690,38 |
| DCF AVAIL. FY2005 DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT | | \$253,471 | \$104,940 | \$243,852 | \$55,990 | \$161,514 | \$3,389,32 |
| NON DISTRICT COURT FUND REVENUES ONLY | COUNTIES B | Y DISTRICT BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | TOTA DIST. |
| RANSFERS OF COURT | | | | | 01,222 | | |
| COLLECTIONS: OUI DEVICE FUND CTY JUS/CUR EXP FND* | \$54,800 38,285 | | \$721 9,212 | | \$11,466 | \$3,890 33,435 | \$59,41 92,39 |
| COURT FACILITIES FUND STATE INSURANCE DRUG COURT | 39,618 304,011 | | 2,250 77 5,551 | | \$11,585 40,337 | 2,380 2,437 2,861 | 55,83 2,51 352,76 |
| MISDEMEANOR PROATION FEES DOMESTIC VIOLENCE EVAL FUND RESTITPUBLIC DEF. | 11,297 | | 110 14,835 | 1,000 | .,1 | 16,925 510 | 16,92 12,91 |
| RESTITDRUG/COUNTY TO CITIES | 186,889 | | 14,835 23,878 | 21,572 | | 2,257 | 203,98 45,45 |
| COURT FACILTIES CITY RESTITDRUG/CITY TO STATE OF IDAHO: | 359,330 | | | | | | 359,33 |
| FOREST PROTECTION & PRACTICES F FILING FEES & COURT COSTS ALL OTHER FINES | FINES 216,597 31,921 | 19,247 9,588 | 15,547 15,938 5,815 | 29,846 6,198 | 12,180 2,609 | 20,384 2,096 | 15,54 314,19 58,22 |
| AARINE DISCHARGE UDGES RETIREMENT | 80,856 | 5,634 | 4,788 | 9,138 | 3,276 | 4,896 | 108,58 |
| DAHO CODE FEES UBLIC SCHOOLS I.C. IV-HIGHWAY DIST | 33,160 159,523 | 2,660 11,125 | 1,970 10,005 | 3,500 14,980 | 1,370 11,769 | 2,180 18,654 | 44,84 14,98 211,07 |
| IV-PUBLIC SCHOOLS IV FINES / CATASTROPHIC HEALTI IV-HIGHWAY (OVERWEIGHT) | 79,745 74,144 36,764 | 5,560 509 | 5,000 4,260 305 | 29,933 8,268 1,048 | 5,882 3,304 1,100 | 9,324 4,824 6,193 | 135,44 94,80 45,91 |
| &G-(GEN 2.5%) &G-SEARCH&RESCUE-10% | 104 776 | 118 621 | 84 | 122 886 | 3,978 1,294 | 43 373 | 4,44 3,95 |
| E& G FINES / FISH & GAME (65%) EARCH&RESCUE \$7.50 EACE OFFICER TRAINING FEES | 2,703 46,724 | 3,062 17,875 | 2,173 529 | 3,174 29,061 | 162 11,595 | 1,126 1,280 | 10,22 2,17 107,06 |
| OST (\$6) MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES | 160,858 1,508 | 1,629 | 14,958 1,666 | 2,419 1,665 | 990 | 19,023 765 10 | 199,87 2,43 3,20 |
| OOMESTIC VIOLFEES DISPLACED HOMEMAKER CRIME VICTIM COMP | 16,823 7,920 139,090 | 1,350 720 6,093 | 440 440 10,753 | 980 13,264 | 1,120 440 7,299 | 510 480 13,275 | 20,24 10,98 189,77 |
| UVENILE CORRECT. FEE UVENILE CORRECT. FINES | 8,473 20 | 280 | 375 230 | | 965 | 2,110 | 12,20 25 |
| STARS TECHNOLOGY FUND CATASTROPHIC HEALTH GUARDIANSHIP PILOT | 195,320 3,179 | 18,171 40 532 | 14,783 329 200 | 28,460 165 150 | 11,273 227 | 18,624 733 100 | 286,63 1,49 4,16 |
| DRUG/MENTAL/FAMILY MAG SENIOR JUDGES FEE | 10,086 5,484 | 20 468 | 1,748 306 | 2,051 | 396 264 | 2,861 318 | 17,16 6,84 |
| ABANDONED VEHICLE FINE DRUG HOTLINE FEE DTHER TRANSFERS | 130 97,503 | | 135 700 | 528 520 | 12 | | 52 27 98,72 |
| OTAL NON-DISTRICT COURT FUND REVENUES | \$2,403,641 | \$105,302 | \$170,111 | \$208,928 | \$144,913 | \$194,877 | \$3,227,77 |
| COTAL COURT REVENUE COSTS, FINES & FEES) Includes Surcharge and Handling fees. | \$3,415,507 | \$185,212 | \$275,051 | \$324,441 | \$200,903 | \$275,909 | \$4,677,02 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBER | FUNDING | | | | | | |
| TRIAL COURT EXPENSES | · | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | TOTAL |
| DISTRICT COURT FUND | | | | | | | |
| NO. OF POSITIONS COTAL SALARIES | 29.00 \$973,136 | 3.00 \$92,669 | 2.00 \$51,735 | 3.50 \$75,959 | 3.00 \$86,510 | 4.00 \$56,514 | 44.5 \$1,336,52 |
| TAFF BENEFITS VITNESS FEES URY FEES | 429,223 5,851 16,827 | 46,211 11,577 | 24,315 10,200 | 13,852 8,686 | 30,000 \$1,064 | 23,290 534 350 | 566,89 17,64 37,44 |
| PUBLIC DEFENDER PROF. WITNESS & SVC | 42,104 | 33,421 | 54,891 39,239 | 4,118 | 5,000 3,456 | | 97,43 84,79 |
| APPOINTED COUNSEL TRANSCRIPT FEE EQUIPMENT PURCH. | 160,756 11,883 8,736 | 17,359 477 | 46,407 1,080 5,541 | | 306 | 432 5,499 | 224,52 13,70 20,25 |
| MAINT. AGREEMENTS ENT-SPACE & EQUIP TRAVEL EXPENSE | 38,488 7,957 | 3,765 906 | 2,131 568 | 4,479 | 598 | 2,015 | 48,86 12,04 |
| .AW BOOKS UVENILE PROB/PAROLE | 47,609 | 800 | 1,664 37,744 | 508 | 4,186 | 7,750 69,390 | 62,51 107,13 |
| UVENILE DETENTION COURT REPORTER EXP /EHICLE EXPENSE | 966 | | | 14,879 71 | | | 14,87 1,03 |
| ELE,POST.,FREIGHT CONT. PRESENT. INV CONT. PROB & PAROLE | 41,356 | 8,776 | 3,425 | 8,469 | 3,077 | 2,594 | 67,69 |
| CONT. RESTIT. OFFIC. CONT. JUV PROB/DET | | | 34,237 | 40.1 | 2. | - | 34,23 |
| SUPPLIES, MAINT. REMODELING COURT INTERPRETER | 53,542 603 | 9,626 | 6,183 | 18,159 1,840 | 24,470 | 9,681 581 | 121,66 2,42 60 |
| MISCELLANEOUS TRANSFERS: LAW CLERK OTHER EXPENSES | 881 12,000 | 18,141 2,936 | 233 39,175 9,643 | 19,248 1,677 | 992 | | 2,10 76,56 26,25 |
| OTAL - DCF EXPENSES | \$1,851,918 \$0 | \$246,664 \$0 | \$368,411 \$0 | \$171,945 \$0 | \$159,659 \$0 | \$178,630 \$0 | \$2,977,22 |
| DJ. TOTAL DIST. CT. FUND EXPENSES | \$1,851,918 | \$246,664 | \$368,411 | \$171,945 | \$159,659 | \$178,630 | \$2,977,22 |
| OTHER TRIAL COURT EXPENSES: | | | | | | | |
| DIST. COURT CLERK NO. OF POSITIONS SALARIES | 22.50 632,999 | \$12,000 | 2.00 55 396 | 1.00 8,488 | | 4.00 112,384 | 29.5 \$821.2 |
| SALARIES STAFF BENEFITS OTHER EXPENSES | 632,999 281,942 10,581 | \$12,000 3,200 | 55,396 26,036 | 8,488 2,971 | | 41,582 | \$821,2 355,73 10,58 |
| OTAL-DIST. CT. CLK. | \$925,522 | \$15,200 | \$81,432 | \$11,459 | \$0 | \$153,966 | \$1,187,57 |
| ADJ CITY CONTRIB'S | | | | | | | |
| CLERK EXPENSES | \$925,522 N T | \$15,200 | \$81,432 | \$11,459 | \$0 | \$153,966 | \$1,187,57 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBER | FUNDING | | | | | | |
| | _ | | | | | | |
| TRIAL COURT EXPENSES | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER | |
| | BANNOCK | BEAR LAKE | CARIBOU | FRANKLIN | ONEIDA | POWER \$594 | TOTA DIST. |

SALARY EXPENSE

STAFF BENEFITS

OTHER EXPENSE

TOTAL-SHERIFF'S OFF.

TOTAL COUNTY TRIAL COURT EXPENSES

CITY TRIAL COURT **EXPENSES**

NO. OF POSITIONS PERSONNEL COSTS OPERATING EXPEND'S CURRENT EXPENSE FACILITIES EXPEND'S

TOTAL CITY EXPENSES

TOTAL COUNTY & CITY

TRIAL COURT EXPENSES

| JURY FEES | | | | | | | |
|--|--|------------------------------|--|--|------------|---|--|
| | 16,827 | 11,577 | | 8,686 | | 350 | 37,440 |
| PUBLIC DEFENDER | 42.104 | 33,421 | 54,891 | 4,118 | 5,000 | | 97,430 |
| ROF. WITNESS & SVC | 42,104 | 17.250 | 39,239 | | 3,456 | | 84,799 |
| PPOINTED COUNSEL | 160,756 | 17,359 | 46,407 | | 206 | 422 | 224,522 |
| RANSCRIPT FEE QUIPMENT PURCH. | 11,883 8,736 | 477 | 1,080 5,541 | | 306 | 432 5,499 | 13,701 20,253 |
| IAINT. AGREEMENTS | 38,488 | 3,765 | 2,131 | 4,479 | | 3,499 | 48,863 |
| EENT-SPACE & EQUIP | 30,400 | 3,703 | 2,131 | 7,77 | | | -0,003 |
| RAVEL EXPENSE | 7,957 | 906 | 568 | | 598 | 2,015 | 12,044 |
| AW BOOKS | 47,609 | 800 | 1,664 | 508 | 4,186 | 7,750 | 62,517 |
| UVENILE PROB/PAROLE | , | | 37,744 | | , | 69,390 | 107,134 |
| UVENILE DETENTION | | | | 14,879 | | | 14,879 |
| COURT REPORTER EXP | | | | | | | - |
| /EHICLE EXPENSE | 966 | | | 71 | | | 1,037 |
| ELE,POST.,FREIGHT | 41,356 | 8,776 | 3,425 | 8,469 | 3,077 | 2,594 | 67,697 |
| CONT. PRESENT. INV | | | | | | | - |
| CONT. PROB & PAROLE | | | | | | | - |
| CONT. RESTIT. OFFIC. | | | 24.227 | | | | 24.227 |
| CONT. JUV PROB/DET | 52 542 | 0.626 | 34,237 6,183 | 19 150 | 24.470 | 0.691 | 34,237 |
| SUPPLIES, MAINT. REMODELING | 53,542 | 9,626 | 0,183 | 18,159 1,840 | 24,470 | 9,681 581 | 121,661 |
| COURT INTERPRETER | 603 | | | 1,840 | | 381 | 2,421 603 |
| MISCELLANEOUS | 881 | | 233 | | 992 | | 2,106 |
| RANSFERS: LAW CLERK | 001 | 18,141 | 39,175 | 19,248 | 992 | | 76,564 |
| OTHER EXPENSES | 12,000 | 2,936 | 9,643 | 1,677 | | | 26,256 |
| THEN EXILENCES | 12,000 | 2,730 | 7,0-13 | 1,077 | | | 20,230 |
| OTAL - DCF EXPENSES | \$1,851,918 | \$246,664 | \$368,411 | \$171,945 | \$159,659 | \$178,630 | \$2,977,227 |
| | | | | | | | |
| ADJ CITY CONTRIB'S | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| ADJ. TOTAL DIST. CT. FUND EXPENSES | \$1,851,918 | \$246,664 | \$368,411 | \$171,945 | \$159,659 | \$178,630 | \$2,977,227 |
| OND EM ENGLIS | ψ1,031,710 | Ψ240,004 | ψ300,+11 | Ψ171,545 | Ψ137,037 | ψ170,030 | Ψ2,777,227 |
| OTHER TRIAL COURT EXPENSES: | | | | | | | |
| | | | | | | | |
| DIST. COURT CLERK | | | | | | | |
| NO. OF POSITIONS | 22.50 | | 2.00 | 1.00 | | 4.00 | 29.50 |
| SALARIES | 632,999 | \$12,000 | 55,396 | 8,488 | | 112,384 | \$821,26 |
| STAFF BENEFITS | 281,942 | 3,200 | 26,036 | 2,971 | | 41,582 | 355,731 |
| OTHER EXPENSES | 10,581 | | | | | | 10,581 |
| COTAL DIST CT CLV | \$025 5 22 | ¢15 200 | ¢01 422 | ¢11 450 | \$0 | ¢152.066 | ¢1 197 570 |
| TOTAL-DIST. CT. CLK. | \$925,522 | \$15,200 | \$81,432 | \$11,459 | \$0 | \$153,966 | \$1,187,579 |
| | | | | | | | |
| ADJ CITY CONTRIB'S | | | | | | | - |
| ADJ CITY CONTRIB'S | | | | | | | |
| | | | | | | | |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES | \$925,522 | \$15,200 | \$81,432 | \$11,459 | \$0 | \$153,966 | \$1,187,579 |
| ADJ CITY CONTRIB'S ADJ. TOTAL DIST. CT. CLERK EXPENSES IDAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE | ENT FUNDING | \$15,200 | \$81,432 | \$11,459 | \$0 | \$153,966 | |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT | ENT FUNDING R 30, 2006 | | | | | | TOTAL |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES IDAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE | ENT FUNDING R 30, 2006 | \$15,200 BEAR LAKE | | | \$0 ONEIDA | \$153,966 POWER | TOTAL |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES IDAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE | ENT FUNDING R 30, 2006 | | | | | | TOTAL DIST. 6 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE | ENT FUNDING R 30, 2006 BANNOCK | | | | | POWER \$594 | TOTAL DIST. 6 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE | CARIBOU | FRANKLIN | | POWER \$594 \$3,000 | TOTAL DIST. 6 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES IDAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL | ENT FUNDING R 30, 2006 BANNOCK | BEAR LAKE \$11,100 | | FRANKLIN 8,710 | | POWER \$594 \$3,000 15,590 | TOTAL DIST. 6 594 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE | CARIBOU \$20,972 | 8,710 2,069 | | \$594 \$3,000 15,590 600 | TOTAL DIST. 6 594 133,150 146,903 4,944 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S CELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | CARIBOU | 8,710 2,069 3,253 | | \$594 \$3,000 15,590 600 8,500 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES JTILITIES: ELECT WATER | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | \$20,972 40,550 | 8,710 2,069 3,253 550 | | \$594 \$3,000 15,590 600 8,500 2,100 | TOTAL DIST. 6 594 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES JTILITIES: ELECT WATER HEATING | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | CARIBOU \$20,972 | 8,710 2,069 3,253 550 2,693 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 | TOTAL DIST. 6 594 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | \$20,972 40,550 9,458 | 8,710 2,069 3,253 550 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 |
| DAHO JUDICIAL DEPARTMENTAL COURT FOR THE YEAR ENDED SEPTEMBER TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING BAG., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING METITAL COURT. | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | \$20,972 40,550 | 8,710 2,069 3,253 550 2,693 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 | 594 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING WEHICLE EXPENSE BLDG FURNISHINGS | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | \$20,972 40,550 9,458 | 8,710 2,069 3,253 550 2,693 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 2,000 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S TELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES JTILITIES: ELECT WATER HEATING REMODELING JEHICLE EXPENSE BLDG FURNISHINGS FURNITURE | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | \$20,972 40,550 9,458 | 8,710 2,069 3,253 550 2,693 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B.&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING WEHICLE EXPENSE BLDG FURNISHINGS FURNITURE FOST. & FREIGHT | ENT FUNDING R 30, 2006 BANNOCK \$130,150 | BEAR LAKE \$11,100 | \$20,972 40,550 9,458 9,458 | 8,710 2,069 3,253 550 2,693 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 2,000 1,100 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S ELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B.&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING VEHICLE EXPENSE BLDG FURNISHINGS FURNITURE FOST. & FREIGHT FOOB. & PAROLE | FUNDING R 30, 2006 BANNOCK \$130,150 90,531 | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 | 8,710 2,069 3,253 550 2,693 3,352 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 2,000 1,100 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 |
| DAHO JUDICIAL DEPARTMENTAL COURT FOR THE YEAR ENDED SEPTEMBER TRIAL COURT EXPENSES MISC COUNTY EXP.'S CELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING SEG., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING VEHICLE EXPENSE BLOG FURNISHINGS FURNITURE FOST. & FREIGHT PROB. & PAROLE RESTITUTION OFF.'S | FUNDING R 30, 2006 BANNOCK \$130,150 90,531 | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 | 8,710 2,069 3,253 550 2,693 3,352 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 2,000 1,100 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 903,005 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT OR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S ELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B.&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING EMODELING VEHICLE EXPENSE BLOG FURNISHINGS FURNITURE FOST. & FREIGHT FROB. & PAROLE EESTITUTION OFF.'S UV. PROB/DETENT | ENT FUNDING R 30, 2006 BANNOCK \$130,150 90,531 | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 | 8,710 2,069 3,253 550 2,693 3,352 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 2,000 1,100 670 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 903,005 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B.&G., CUSTODIAL MAINT-CUST SUPPLIES JUTILITIES: ELECT WATER HEATING REMODELING VEHICLE EXPENSE BLDG FURNISHINGS FURNITURE FOST. & FREIGHT FORD. & PAROLE RESTITUTION OFF.'S UV. PROB/DETENT FUBLIC DEFENDER | FUNDING R 30, 2006 BANNOCK \$130,150 90,531 794,273 1,472,865 700,347 60,871 | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 | 8,710 2,069 3,253 550 2,693 3,352 44,000 5,000 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 1,100 670 | TOTAL DIST. 6 594 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 903,005 |
| DAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S ELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B.&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER HEATING REMODELING MEHICLE EXPENSE BLOG FURNISHINGS FURNITURE FOST. & FREIGHT PROB. & PAROLE RESTITUTION OFF.'S UV. PROB/DETENT PUBLIC DEFENDER NTERLOCK DEVICE | FUNDING R 30, 2006 BANNOCK \$130,150 90,531 794,273 1,472,865 700,347 | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 43,210 | 8,710 2,069 3,253 550 2,693 3,352 44,000 5,000 57,401 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 1,100 670 \$56,229 79,338 | TOTAL DIST. 6 594 - 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 903,005 - 1,586,794 837,086 67,668 |
| DAHO JUDICIAL DEPARTMENTAL COURT FOR THE YEAR ENDED SEPTEMBER SELECT WATER HEATING REMODELING FUNITHES: ELECT WATER HEATING REMODELING FUNITHES: ELECT WATER HEATING REMODELING RESTITUTION OFF.'S UV. PROB/DETENT RUBLIC DEFENDER RITERLOCK DEVICE DITHER | **SENT ***FUNDING R 30, 2006 **BANNOCK ***SANNOCK ***S | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 43,210 721 | 8,710 2,069 3,253 550 2,693 3,352 44,000 57,401 5,127 695 | ONEIDA | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 1,100 670 \$56,229 79,338 949 | TOTAL DIST. 6 594 - 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 903,005 - 1,586,794 837,086 67,668 98,511 |
| DAHO JUDICIAL DEPARTMENTAL COURT FOR THE YEAR ENDED SEPTEMBER EXPENSES MISC COUNTY EXP.'S CELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING BAG., CUSTODIAL MAINT-CUST SUPPLIES JUILITIES: ELECT WATER HEATING REMODELING PROBLEM FOR THE EXPENSE BLDG FURNISHINGS FURNITURE POST. & FREIGHT PROB. & PAROLE RESTITUTION OFF.'S UV. PROB/DETENT PUBLIC DEFENDER NTERLOCK DEVICE DTHER | FUNDING R 30, 2006 BANNOCK \$130,150 90,531 794,273 1,472,865 700,347 60,871 | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 43,210 | 8,710 2,069 3,253 550 2,693 3,352 44,000 5,000 57,401 5,127 | | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 1,100 670 \$56,229 79,338 | TOTAL DIST. 6 594 - 133,150 146,903 4,944 52,303 2,650 18,451 703,352 11,458 2,000 1,100 5,148 903,005 - 1,586,794 837,086 67,668 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES DAHO JUDICIAL DEPARTMENT OF TRIAL COURTED OF THE YEAR ENDED SEPTEMBER TRIAL COURTED OF TRIAL COURTED OF THE YEAR ENDED SEPTEMBER TRIAL COURTED OF TRIAL COURTED OF THE YEAR ENDED SEPTEMBER MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING BAG., CUSTODIAL MAINT-CUST SUPPLIES JTILITIES: ELECT WATER HEATING REMODELING VEHICLE EXPENSE BLOG FURNISHINGS FURNITURE POST. & FREIGHT PROB. & PAROLE RESTITUTION OFF.'S UV. PROB/DETENT PUBLIC DEFENDER NTERLOCK DEVICE OTHER | **SENT ***FUNDING R 30, 2006 **BANNOCK ***SANNOCK ***S | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 43,210 721 | 8,710 2,069 3,253 550 2,693 3,352 44,000 57,401 5,127 695 | ONEIDA | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 1,100 670 \$56,229 79,338 949 | TOTAL DIST. 6 594 |
| ADJ. TOTAL DIST. CT. CLERK EXPENSES IDAHO JUDICIAL DEPARTME SUMMARY OF TRIAL COURT FOR THE YEAR ENDED SEPTEMBE TRIAL COURT EXPENSES MISC COUNTY EXP.'S FELEPHONE: EQUIP. LONG DISTANCE MICROFILM EXPENSE DATA PROCESSING B&G., CUSTODIAL MAINT-CUST SUPPLIES UTILITIES: ELECT WATER | **SENT ***FUNDING R 30, 2006 **BANNOCK ***SANNOCK ***S | \$11,100 2,275 | \$20,972 40,550 9,458 9,458 4,478 63,422 43,210 721 | 8,710 2,069 3,253 550 2,693 3,352 44,000 57,401 5,127 695 | ONEIDA | \$594 \$3,000 15,590 600 8,500 2,100 6,300 700,000 2,000 1,100 670 \$56,229 79,338 949 | TOTAL DIST. 6 594 |

17,400

5,600

\$23,000

\$309,039

\$0

\$309,039

\$0

\$0

\$6,124,293

\$6,124,293

4,108

1,931

\$6,039

\$648,151

\$0

\$648,151

\$6,554

2,294

\$8,848

\$325,102

\$0

\$325,102

\$31,886

14,017

\$46,403

\$0

\$0

\$159,659 \$1,257,969

\$159,659 \$1,257,969

500

\$0

\$59,948

23,842

\$84,290

\$8,824,213

500

\$0

\$8,824,213

| | | COUNTIES BY | DISTRICT | | | | | | | | |
|---------------------------------|-----------|-------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|
| DISTRICT COURT FUND REVENUES | BINGHAM | BONNEVILLE | BUTTE | CLARK | CUSTER | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTAL DIST. 7 |
| DISTRICT COURT FUND | | | | | | | | | | | |
| ALL FINES & FORF'S | \$149,514 | \$1,409,969 | \$16,369 | \$20,703 | \$15,010 | \$96,873 | \$81,600 | \$19,120 | \$110,225 | \$49,844 | \$1,969,227 |
| COURT COSTS | 74,869 | | 4,477 | 1,832 | 4,250 | | | 2,879 | 12,995 | 7,470 | 108,772 |
| CIVIL FILING FEES | 150 | | 549 | 320 | 1,737 | 3,662 | 25,939 | 4,820 | 11,617 | 4,841 | 53,635 |
| OTHER COURT FEES | 2,548 | | 560 | 4,803 | 8,273 | 20,936 | | 8,380 | 8,537 | 7,226 | 61,263 |
| RESTITUTION | | 4,328 | 1,613 | | 65 | | | | | | 6,006 |
| DCF REVENUES | \$227,081 | \$1,414,297 | \$23,568 | \$27,658 | \$29,335 | \$121,471 | \$107,539 | \$35,199 | 143,374 | \$69,381 | \$2,198,903 |
| PROPERTY TAX | 444,271 | 1,618,392 | 40,556 | 8,474 | 41,926 | 414,868 | 133,007 | 105,000 | 400,345 | 108,442 | 3,315,281 |
| SALES TAX | 79,571 | 142,442 | 40,550 | 0,474 | 41,720 | 27,198 | 133,007 | 18,400 | 400,545 | 100,442 | 267,611 |
| OTHER COUNTY | 13,478 | 97,540 | | | | 27,190 | | 3,475 | 28,569 | | 143,062 |
| CITY | , | 113,112 | | | | | | 2, | 12,875 | | 125,987 |
| OTHER | 74,330 | 1,350,251 | | | | 60,866 | 148,557 | 25,949 | 189,627 | | 1,849,580 |
| DCF OTHER REVENUES | \$611,650 | \$3,321,737 | \$40,556 | \$8,474 | \$41,926 | \$502,932 | \$281,564 | \$152,824 | 631,416 | \$108,442 | \$5,701,521 |
| | | | | | | | | | | | |
| TOTAL-DIST. CRT FND | \$838,731 | \$4,736,034 | \$64,124 | \$36,132 | \$71,261 | \$624,403 | \$389,103 | \$188,023 | 774,790 | \$177,823 | \$7,900,424 |
| DCF BAL. 10/1/04 | \$22,586 | \$779,891 | | \$64,438 | \$92,805 | | \$113,747 | \$106,000 | | | \$1,179,467 |
| DCF AVAIL. FY2005 | \$861,317 | \$5,515,925 | \$64,124 | \$100,570 | \$164,066 | \$624,403 | \$502,850 | \$294,023 | 774,790 | \$177,823 | \$9,079,891 |

IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING

FOR THE YEAR ENDED SEPTEMBER 30, 2006

| | | COUNTIES B | Y DISTRIC | T | | | | | | | |
|--|----------------|---------------------|-----------|----------|----------|-----------|----------------|-----------|---|----------|---------------|
| NON DISTRICT COURT FUND REVENUES ONLY | BINGHAM I | BONNEVILLE | BUTTE | CLARK | CUSTER | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTA DIST. |
| TRANSFERS OF COURT | | | | | | | | | | | |
| COLLECTIONS: | | | | | | | | | | | |
| DUI DEVICE FUND | \$4,925 | \$7,428 | | \$178 | \$240 | \$1,899 | | \$593 | \$1,038 | | \$16,30 |
| CTY JUS/CUR EXP FND* | 51,831 | 107,132 | \$320 | 2,590 | 2,080 | 8,969 | | 4,562 | 28,433 | | 205,9 |
| COURT FACILITIES FUND | 24,700 | 57,810 | 330 | _,_, | 1,080 | 4,140 | \$8,210 | 3,290 | 9,080 | \$3,138 | 111,7 |
| STATE INSURANCE FUND | , | 2.,222 | 191 | | -, | 1,558 | | 1,521 | 4,794 | 4-, | 8,0 |
| DRUG COURT | | 111,159 | 800 | 4,172 | | , | | ,- | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 116,1 |
| MISDEMEANOR PROBATION FEES | 48,753 | 598 | 10,720 | 630 | | | | | | | 60,7 |
| DOMESTICE VIOLENCE EVAL FUND | | 3,205 | 25 | 5 | 65 | 145 | 365 | 200 | | | 4,0 |
| RESTITPUBLIC DEF. | 28,927 | 164,377 | 6,057 | | | 11,099 | | 5,921 | | 6,147 | 222,5 |
| RESTITDRUG/COUNTY | | | 1,613 | | | | | 388 | | | 2,0 |
| TO CITIES | 133,287 | 456,091 | 2,919 | 23 | | | | | | | 592,32 |
| COURT FACILTIES CITY | | | | | | 29,559 | | | | | 29,5 |
| RESTITDRUG/CITY | | | | | | | | | | | |
| TO STATE OF IDAHO: | | | | | | | | | | | |
| FOREST PROTECTION & PRACTICES FINES | | | 4,012 | | | 73,978 | | | 0 | | 77,9 |
| FILING FEES & COURT COSTS | 99,806 | 240,834 | 5,798 | 3,986 | 8,931 | 40,337 | 69,776 | | 36,471 | 15,700 | 521,6 |
| ALL OTHER FINES | 40,637 | 121,454 | 1,111 | 1,587 | 1,057 | 8,320 | 6,416 | 13,500 | 17,904 | 2,926 | 214,9 |
| MARINE DISCHARGE | | | | | 2,160 | | | 4,172 | | | 6,3 |
| JUDGES RETIREMENT | 48,006 | 240,834 | 1,710 | 414 | 930 | 11,610 | 17,262 | | 18,270 | 6,786 | 345,8 |
| IDAHO CODE FEES | 19,780 | 50,820 | 770 | 210 | | 5,460 | 8,060 | 8,802 | 8,560 | 3,270 | 105,7 |
| PUBLIC SCHOOLS I.C. | | | | | 6,861 | 829 | 20,435 | 4,140 | | 162 | 32,4 |
| MV-HIGHWAY DIST | 88,477 | 134,680 | 6,539 | 9,598 | 3,429 | 45,537 | 40,866 | 12,360 | 25,457 | 23,374 | 390,3 |
| MV-PUBLIC SCHOOLS | 44,225 | 67,321 | 3,269 | 5,098 | | 22,763 | 20,435 | 4,889 | 12,803 | 11,684 | 192,48 |
| MV FINES / CATASTROPHIC HEALTH | 9,710 | 13,465 | | 1,873 | 459 | 11,661 | 730 | 643 | | | 38,5 |
| MV-HIGHWAY (OVERWEIGHT) | 4,481 | 2,011 | 772 | 240 | 142 | 1,997 | 24,226 | 1,210 | 648 | | 35,7 |
| F&G-(GEN 2.5%) | 70 | 152 | 102 | 88 | 966 | 290 | | 1,380 | | 6 | 3,0 |
| F&G-SEARCH&RESCUE-10% | 467 | 1,043 | 78 | | 3,697 | 1,832 | ~ ~ | 1,234 | | 76 | 8,4 |
| F & G FINES / FISH & GAME (65%) | 1,816 | 3,952 | 276 | 2,281 | 5.022 | 7,536 | 2,544 | 7,843 | 1,574 | | 27,82 |
| SEARCH&RESCUE \$7.50 | 67.005 | 127.056 | 7.461 | 463 | 5,933 | 22,979 | 602 | 863 | 376 | 0.205 | 31,2 |
| PEACE OFFICER TRAINING FEES | 67,825 | 127,856 | 7,461 | 3,963 | 260 | 2,736 | 26,052 | 1,189 | 18,094 | 8,285 | 263,40 |
| POST (\$6) | 23,932 | 95,846 | 238 | 395 | 260 | | 1,790 | 5,687 | 14,599 | 879 | 143,62 |
| MARRIAGE FEES /RULE 12 DOMESTIC VIOLFINES | 1 205 | 12 210 | 330 | | 260 | | | | | | 14.6 |
| DOMESTIC VIOLFINES DOMESTIC VIOLFEES | 1,285 4,652 | 13,318 150 | 20 150 | 20 | 260 | 1,015 | 5 500 | 800 | 6,540 | 1,120 | 14,62 |
| DISPLACED HOMEMAKER | 2,920 | 12,900 | 80 | 20 20 | 3,769 | 1,013 | 5,508 1,740 | 800 | 1,520 | 520 | 20,2 25,2 |
| CRIME VICTIM COMP | 52,223 | 112,405 | 2,650 | 2,024 | 2,052 | 17,690 | 20,903 | 7,094 | 16,772 | 7,840 | 241,6 |
| JUVENILE CORRECT. FEE | 4,652 | 9,121 | 90 | 71 | 2,032 | 80 | 380 | 456 | 1,180 | 549 | 16,5 |
| JUVENILE CORRECT. FINES | 4,032 | 7,121 | 70 | 71 | | 80 | 71 | 430 | 1,100 | 347 | 10,5 |
| ISTARS TECHNOLOGY FUND | 89,894 | 220,208 | 4,142 | 3,785 | 7,150 | 26,981 | 23,539 | 6,832 | 32,595 | 7,084 | 422,2 |
| CATASTROPHIC HEALTH | 9,710 | 220,200 | 170 | 26 | 45 | 302 | 730 | 125 | 3,967 | 110 | 15,1 |
| GUARDIANSHIP PILOT | 1,325 | 3,632 | 1,0 | 20 | | 400 | , 50 | 120 | 375 | 110 | 5,7 |
| DRUG/MENTAL/FAMILY | 5,182 | 22,268 | 461 | | | 3,151 | | | 1,946 | | 33,0 |
| MAG SENIOR JUDGES FEE | 2,976 | 8,244 | 120 | 6 | | 966 | | | 1,452 | | 13,7 |
| ABANDONED VEHICLE FINE | _,,,, | -, - · · | | - | | 6 | | | 150 | | 1: |
| DRUG HOTLINE FEE | 70 | 10 | | | | ŭ | | | - • • | | |
| OTHER TRANSFERS | 32,869 | 8,816 | | | | 2,508 | | 327 | | | 44,52 |
| TOTAL NON-DISTRICT | \$949,413 | \$2,419,140 | \$63,324 | \$43,746 | \$51,826 | \$369,353 | \$300,640 | \$100,821 | 264,598 | \$99,656 | \$4,662,5 |
| COURT FUND REVENUES | | | | | | - | | | * | • | . /- |

\$3,833,437 \$86,892 \$71,404 \$81,161

\$490,824

\$408,179 \$136,020

407,972 \$169,037

\$6,861,420

IDAHO JUDICIAL DEPARTMENT SUMMARY OF TRIAL COURT FUNDING

* Includes Surcharge and Handling fees.

TOTAL COURT REVENUE (COSTS, FINES & FEES)

FOR THE YEAR ENDED SEPTEMBER 30, 2006

\$1,176,494

| TRIAL COURT EXPENSES | PARTICIA AND D | | | CI A DIZ | CHEED | EDEMONE | HEEFERSON | I EMILI | MADICON | TETON | TOTA |
|--|----------------|-------------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|------------|
| EAPENSES | BINGHAM B | ONNEVILLE | BUTTE | CLARK | CUSTER | FREMONI | JEFFERSON | LEMHI | MADISON | TETON | DIST. |
| ISTRICT COURT FUND | | | | | | | | | | | |
| O. OF POSITIONS | 13.00 | 50.00 | 1.50 | 1.00 | | 4.00 | 5.00 | 2.00 | 1.00 | 2.00 | 79.5 |
| OTAL SALARIES | \$376,264 | \$1,308,601 | \$16,421 | \$21,839 | | \$107,882 | \$100,896 | \$53,950 | \$4,912 | \$47,915 | \$2,038,68 |
| TAFF BENEFITS | 124,452 | 593,983 | 2,600 | 8,452 | | 65,575 | 20,422 | 16,484 | | 15,639 | 847,60 |
| VITNESS FEES | | | | | 1,880 | 397 | 8,647 | 203 | | | 11,12 |
| URY FEES | 19,034 | 24,773 | 375 | 1,698 | 545 | 795 | | 3,589 | 2,152 | 2,703 | 55,60 |
| UBLIC DEFENDER | | | 16,800 | 13,831 | 36,636 | 36,717 | 80,657 | 52,800 | 44,100 | 34,125 | 315,6 |
| ROF. WITNESS & SVC | 35,546 | 63,565 | | | 2,343 | 4,113 | | 3,107 | | | 108,6 |
| PPOINTED COUNSEL | 2,010 | | 8,119 | | 3,779 | 5,646 | 1,814 | 10,638 | 19,513 | | 51,5 |
| RANSCRIPT FEE | 8,188 | 24,256 | 849 | 160 | | | 4,680 | 110 | 1,440 | 150 | 39,83 |
| QUIPMENT PURCH. | 10,980 | 8,288 | 1,559 | | 580 | 2,900 | | 8,108 | | 2,020 | 34,43 |
| IAINT. AGREEMENTS | 2,070 | 8,988 | 1,000 | | | | | | 5,014 | | 17,0 |
| ENT-SPACE & EQUIP | | 64,422 | 14,400 | | | | | | | | 78,8 |
| RAVEL EXPENSE | 1,166 | 22,546 | 1,854 | 862 | 383 | 619 | 8,126 | 640 | 1,673 | 1,681 | 39,5 |
| AW BOOKS | 16,316 | 79,255 | 79 | 400 | 9,818 | 3,090 | 8,855 | 3,800 | 159 | 2,200 | 123,9 |
| JVENILE PROB/PAROLE | 7,778 | 1,230,530 | 17,031 | 2,000 | | 129,388 | | | | 65,105 | 1,451,8 |
| UVENILE DETENTION | | 34,000 | 10,000 | 9,887 | | 131,817 | 227,384 | 575 | 230,680 | 46,072 | 690,4 |
| OURT REPORTER EXP | | 1,127 | 2,876 | | | 1,311 | | | | | 5,3 |
| EHICLE EXPENSE | | 2,313 | 2,509 | | | | | | | | 4,8 |
| ELE,POST.,FREIGHT | 10,248 | 39,253 | 6,518 | 1,188 | 3,294 | 4,851 | | | 9,460 | 2,730 | 77,5 |
| ONT. PRESENT. INV | | | | | | | | | | | |
| ONT. PROB & PAROLE | 16,950 | | | | | 25,788 | | | | | 42,73 |
| ONT. RESTIT. OFFIC. | | | | | | | | | | | |
| ONT. JUV PROB/DET | | | | | | | | | | | |
| UPPLIES, MAINT. | 13,300 | 69,323 | 1,888 | 1,390 | 1,124 | 5,146 | 6,005 | 3,650 | 15,738 | 1,802 | 119,30 |
| EMODELING | | | | | | | | | | 2,230 | 2,23 |
| COURT INTERPRETER | | 2,386 | 52 | 803 | | 1,518 | 1,616 | | 861 | 158 | 7,39 |
| MISCELLANEOUS | 8,025 | | | 320 | 1,789 | 1,749 | | 3,339 | | 3,577 | 18,79 |
| TRANSFERS: LAW CLERK | 10,000 | | | 560 | 2,707 | 9,131 | 16,051 | 7,315 | | 4,042 | 49,80 |
| THER EXPENSES | 39,401 | 119,924 | | 541 | 1,087 | 22,127 | 119,729 | | 2,835 | | 305,64 |
| OTAL - DCF EXPENSES | \$701,728 | \$3,697,533 | \$104,930 | \$63,931 | \$65,965 | \$560,560 | \$604,882 | \$168,308 | \$338,537 | \$232,149 | \$6,538,52 |
| DJ CITY CONTRIB'S | \$0 | \$113,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 | \$0 | \$113,11 |
| DJ. TOTAL DIST. CT. | | | | | | | | | | | |
| FUND EXPENSES | \$701,728 | \$3,584,421 | \$104,930 | \$63,931 | \$65,965 | \$560,560 | \$604,882 | \$168,308 | 338,537 | \$232,149 | \$6,425,4 |
| THER TRIAL COURT EXPENSES: | | | | | | | | | | | |
| IST. COURT CLERK | | | | | | | | | | | |
| NO. OF POSITIONS | 12.00 | 30.00 | | 1.00 | 2.00 | 1.00 | | 1.50 | | 0.50 | 48. |
| SALARIES | 362,690 | 718,023 | | 36,332 | 53,093 | 14,254 | | 38,105 | | 20,000 | \$1,242,4 |
| STAFF BENEFITS | 119,020 | 358,535 | | 13,601 | 17,521 | 7,240 | | 12,416 | | 7,000 | 535,33 |
| OTHER EXPENSES | | | | | | | | | | | |
| OTAL-DIST. CT. CLK. DJ CITY CONTRIB'S | \$481,710 | \$1,076,558 | \$0 | \$49,933 | \$70,614 | \$21,494 | \$0 | \$50,521 | 0 | \$27,000 | \$1,777,8 |
| J. TOTAL DIST. CT. | | | | | | | | | | | |
| | \$481,710 | \$1,076,558 | \$0 | \$49,933 | \$70,614 | \$21,494 | \$0 | \$50,521 | 0 | \$27,000 | \$1,777,8 |

TRIAL COURT

TOTAL COUNTY & CITY TRIAL COURT EXPENSES

\$1,930,824

FOR THE YEAR ENDED SEPTEMBER 30, 2006

| TRIAL COURT EXPENSES | RINGHAM I | BONNEVILLE | BUTTE | CLARK | CUSTER | FREMONT | JEFFERSON | LEMHI | MADISON | TETON | TOTAL DIST. 7 |
|--------------------------------------|-------------|--------------------|--------------|-----------------|-----------------|--------------|-------------------|-----------|------------|-----------------|------------------|
| | | JOINTE VIEEE | DOTTE | CLIMI | CCSTER | TREMOTO | ULT I ERBOTT | <u> </u> | WIIDISON . | ILIOIT | DIST. 7 |
| MISC COUNTY EXP.'S | 404.045 | #27 000 | | | | # 402 | | | | 4.500 | \$54.225 |
| TELEPHONE: EQUIP. | \$21,245 | \$25,000 | - 10 | | *** | \$7,492 | | | | \$500 | \$54,237 |
| LONG DISTANCE | \$10,700 | 4.50.000 | 240 | | \$1,880 | | 3,343 | \$4,500 | | 1,500 | 22,163 |
| MICROFILM EXPENSE | | \$50,000 | **** | | | | | 1,500 | | | 51,500 |
| DATA PROCESSING | \$6,000 | \$40,000 | \$250 | | 7,310 | 5,148 | | 1,000 | | 8,000 | 67,708 |
| B&G., CUSTODIAL | 86,377 | 40,000 | | 1,993 | 2,164 | 16,962 | | 2,000 | \$29,814 | 8,000 | 187,310 |
| MAINT-CUST SUPPLIES | 34,597 | 5,000 | | 4,274 | 618 | 10,588 | | 1,000 | | 9,000 | 65,077 |
| UTILITIES: ELECT | 18,415 | 20,000 | | 10,132 | 1,837 | 7,964 | | 7,000 | 35,976 | 2,000 | 103,324 |
| WATER | | 1,500 | | 406 | 217 | | | 500 | | 350 | 2,973 |
| HEATING | 13,989 | 25,000 | | 5,768 | 2,675 | 2,681 | | | | 1,500 | 51,613 |
| REMODELING | | 20,000 | | | | | | 1,500 | | | 21,500 |
| VEHICLE EXPENSE | | 10,000 | | | | | | | | | 10,000 |
| BLDG FURNISHINGS | 2,190 | 10,000 | | | | | | | | 1,000 | 13,190 |
| FURNITURE | | | | | 580 | | | | | 800 | 1,380 |
| POST. & FREIGHT | | | | | 1,967 | | | | | 150 | 2,117 |
| PROB. & PAROLE | | | | | | | 68,678 | | | | 68,678 |
| RESTITUTION OFF.'S | | | | | | | | | | | - |
| JUV. PROB/DETENT | 230,000 | 536,000 | | | | | | | | | 766,000 |
| PUBLIC DEFENDER | 203,725 | 662,488 | | | | | 40,314 | | | | 906,527 |
| INTERLOCK DEVICE | 1,473 | 10,000 | | | | | 13,938 | | | | 25,411 |
| OTHER | 25,048 | 436,763 | | 474 | 1,207 | | 40,343 | | | | 503,835 |
| TOTAL MICC | Φ.652.750 | ф1 001 7 51 | \$400 | ф 22.047 | Ф 20 455 | ф50 025 | \$1.66.616 | Ф10,000 | 65.700 | ф 22 000 | Ф2 O24 542 |
| TOTAL - MISC. | \$653,759 | \$1,891,751 | \$490 | \$23,047 | \$20,455 | \$50,835 | \$166,616 | \$19,000 | 65,790 | \$32,800 | \$2,924,543 |
| SHERIFF'S OFFICE | | | | | | | | | | | |
| NO. OF POSITIONS | 2 | | 5.00 | 3 | 0.25 | 1 | | | 60 | 0.5 | 71.75 |
| SALARY EXPENSE | 70,968 | | 191,733 | 117,800 | 7,831 | 7,280 | | | 2,080,265 | 10,000 | \$2,485,877 |
| STAFF BENEFITS | 22,659 | | 77,560 | 32,032 | 2,584 | 4,640 | | | 790,501 | 3,500 | 933,476 |
| OTHER EXPENSE | , | | 96,218 | , | , | ŕ | | | ŕ | ŕ | 96,218 |
| TOTAL-SHERIFF'S OFF. | \$93,627 | \$0 | \$365,511 | \$149,832 | \$10,415 | \$11,920 | \$0 | \$0 | 2,870,766 | \$13,500 | \$3,515,571 |
| TOTAL COUNTY TRIAL | | | | | | | | | | | |
| TOTAL COUNTY TRIAL COURT EXPENSES | \$1,930,824 | \$6,552,730 | \$470,931 | \$286,745 | \$167,447 | \$644,806 | \$771,498 | \$237,829 | 3,275,093 | \$305,449 | \$14,643,355 |
| CITY TRIAL COURT | | | | | | | | | | | |
| EXPENSES | | | | | | | | | | | |
| NO. OF POSITIONS | | | | | | | | 1.00 | | | 1.00 |
| PERSONNEL COSTS | | | | | | | | 30,000 | | | \$30,000 |
| OPERATING EXPEND'S | | | | | | | | 2,000 | | | 2,000 |
| CURRENT EXPENSE | | | | | | | | 2,000 | | | 2,000 |
| FACILITIES EXPEND'S | | | | | | | | | | | - |
| THEIDTIED DAILING | | | | | | | | | | | |
| | | | | | | | | | | | |

\$6,552,730 \$470,931 \$286,745 \$167,447 \$644,806

\$771,498 \$269,829 3,275,093 \$305,449

\$14,675,355